



**SOLANO TRANSPORTATION AUTHORITY**  
**FINAL OVERALL WORK PLAN (OWP)**  
**FY 2018-19 and FY 2019-20**  
**(Pending Board Approval)**

CATEGORY	PROJ ECT#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2018-19	FY 2019-2	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><b><u>I-80/I-680/SR 12 Interchange</u></b></p> <p>A. Manage Construction Closeout Initial Construction Package (ICP)            B. Begin Reporting Suisun Creek Mitigation Site            C. Design package 2A            D. Seek funding and Build Package 2A            E. Seek funding for Packages 2B and 3</p> <p><u>Milestones:</u>            ICP open to public</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Package 1 (Initial Construction Package (ICP) –facility open to the public fall 2016</li> <li>● Submitted Package 2A for SB1 Trade Corridors Grant</li> <li>● Packages 2B and 3 design in process</li> <li>● Funding for Packages 2B and 3 future cycles SB1</li> <li>● Wetland Mitigation Site Dispute for Endowment and R/W still in progress</li> <li>● RM3 \$150M for I-80/I-680/SR 12 Interchange</li> </ul> <p><u>Estimated Completion Date (ECD):</u>            ICP Construction Closeout 2018</p>	STA	<p>\$8M RM3</p> <p>\$56 M SB1            \$9 M STIP</p>	X	X	<p>By Construction            Package:</p> <p>#1) \$111 M            #2A) \$76 M            #2B) 67 M            #3) \$176 M            #4 – 7) \$403</p>	Projects Janet Adams

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STA Lead – Projects	2.	<p><b><u>I-80 Express Lanes</u></b>  A. Convert Existing I-80 HOV Lanes to Express Lanes (Red Top Rd to Air Base Pkwy) and build new Express HOV lanes Air Base Pkwy to I-505 – Segment 1  B. I-80 Carquinez Bridge to SR 37 – Segment 2</p> <p><u>Milestones:</u>  PSR – COMPLETED (Segment 1)  ED - COMPLETED (Segment 1)</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Design Complete Segment 1</li> <li>• Seeking funding from SB 1 Congested Corridors/Trade Corridors Grant and Federal BUILD/INFRA for Segment 1 \$123 M</li> <li>• Seeking funding for environmental document – Segment 2</li> <li>• MTC lead for Express Lanes Integrator</li> </ul> <p>PS&amp;E – COMPLETED (Segment 1)</p> <p><u>ECD:</u>  CON Start – Summer 2018 Segment 1 (pending funding)</p>	STA PA/ED Design	\$16.4 M Bridge Tolls  \$17.8 M BAIFA Funds for PS&E Segments 1	X	X	A. 210 M  B. \$8 M (PA/ED)	Projects Janet Adams
STA Lead Projects	3.	<p><b><u>I-80 Cordelia Truck Scales</u></b>  1. WB Truck Scales</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Added WB Scales to Federal, State and MTC Regional Goods Movement Plan.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Seeking funding for WB Scales (RM3 and SB1)</li> <li>• WB included in Regional Goods Movements Plan</li> <li>• RM 3 \$105M WB Scales</li> </ul>			X	X	WB Scales (\$2100 M): PS&E \$17 M	Projects Janet Adams

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		<u>ECD:</u> Pending RM3 funds						
STA Lead – Projects	4.	<p><b><u>Managed Lanes Implementation Plan</u></b> Transportation projects that support facilities such as transit hubs and park and ride lots in an effort to attract and support a greater capacity of express lane users and SolanoExpress Bus riders.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Funding in place for two Community College bus stops locations (Fairfield and Vacaville)</li> <li>• Funding in place for bus stops at SR 37/Fairgrounds Dr.</li> <li>• Submitted TIRCP Application for SolanoExpress Capital/Approved by CalSTA for TIRCP funding</li> <li>• Improvements Casual Carpool surveys done at two Solano locations (FTC and Curtola),</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• STA staff continued participation on MTC MLIP Working Group</li> <li>• Initiating SolanoExpress stops at SR 37/Fairgrounds Dr. on/off ramps</li> <li>• In Construction SolanoExpress stops at Fairfield Community College – Fairfield lead implementing agency</li> <li>• In Construction SolanoExpress stops at Vacaville Community College – Vacaville lead implementing agency.</li> <li>• MTC and STA coordination on marketing Casual Carpools; including signage, web and radio campaign as well as bus and freeway sign ads</li> <li>• Casual Carpooling Marketing Project w MTC – Fall 2018</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>• <u>Two Community College stops – June 2018</u></li> <li>• <u>SR37/Fairgrounds Dr. – Summer 2019</u></li> <li>• <u>Casual Carpool marketing campaign anticipated in Fall 2018</u></li> </ul>	MTC STA	TPI (swapped for STAF) and YSAQMD	X	X	\$312k STAF \$75k YSQAMD \$1M (pending MTC)	Projects Anthony Adams Lloyd Nadal

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STA Lead – Projects	5.	<p><b><u>I-80 Corridor Management Freeway Performance Initiative (FPI)</u></b> This includes; ITS Elements, Ramp Metering and Outreach tools, HOV Definition, and Visual Features (landscaping and aesthetic features).</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Phase 2 Implementation Completed 2017</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Phase 2 Ramp Metering After Study COMPLETED</li> <li>Seeking Grant to Update I-80 Operations Study, will wrap FPI into MLIP</li> <li>SoHIP responding to local input which is on-going</li> </ul> <p><u>ECD:</u></p>	Caltrans STA MTC	Regional SRTP and State SHOPP Funds	X	X	N/A	Projects Anthony Adams
STA Lead - Projects	6.	<p><b><u>SR 37</u></b> Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>SR 37 Corridor Financial Opportunities Analysis Consultant (PFAL) Selected and financial assessment anticipated completed in June 2017</li> <li>SR 37 37 Transportation and Sea Level Rise Corridor Improvement Plan Approved by STA Board</li> <li>Solano Guiding Principles for SR 37 Adopted by STA Board</li> </ul>	STA MTC	Gas Tax RM3 STIP	X	X		Projects Janet Adams Anthony Adams

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> <li>SR 37 Corridor Financial Opportunities Analysis - COMPLETED</li> <li>SR 37 Design Alternatives Assessment (SR 37 Transportation and Sea Level Rise Corridor Improvement Plan) – COMPLETED</li> <li>STA Board Programmed \$5M of STIP for PA/ED of Segment B/Mare Island Interchange.</li> <li>Project Initiation Document for Segment B in process.</li> <li>STA Funded \$80,000 Caltrans Oversight of PID</li> <li>Segment B Identified as Priority Segment by SR 37 Policy Committee</li> <li>Regional Measure 3 (RM 3) \$100 M for SR 37 Identified</li> <li>Focus for year is to complete PID and begin PA/ED on Segment B/Mare Island Interchange.</li> <li>Transit Behavior Study to begin this year in partnership with NVTA and SolTrans</li> <li>Initiate Bike/Ped Corridor Feasibility Study in FY 2018-19 in Partnership with the Bay Trail and local stakeholders.</li> </ul>						
STA Lead – Projects	7.	<p><b>Redwood Parkway – Fairgrounds Drive Improvement Project</b> Improve I-80/Redwood Rd IC, Fairgrounds Dr, SR 37/Fairgrounds Dr. IC</p> <ol style="list-style-type: none"> <li>Phase 1 – SR 37/Fairgrounds Dr. Improvement Project</li> <li>Phase 2 – I-8-/Redwood Pkwy Improvement Project</li> </ol> <p>Milestones:</p> <ul style="list-style-type: none"> <li>Phase 1 – SR 37/Fairgrounds Dr. Improvement Project design is fully funded, expected to begin in 2018.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Environmental Document – COMPLETED</li> <li>Solano County/Vallejo/STA Funding Plan for Phase 1 Project - COMPLETED</li> <li>Funding needed for Phase 1 Project design (COMPLETED) and construction</li> </ul>	STA	Federal Earmark Local Funds	X	X	\$2M design initial package	Projects Janet Adams Anthony Adams

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		ECD: <ul style="list-style-type: none"> <li>SR 37/Fairgrounds Dr. IC PS&amp;E – July 2020</li> </ul>						
STA Lead – Projects	8.	<p><b>State Route (SR) 12 East</b> SR 12 Corridor (I-80 to I-5).</p> <p>A. STA SHOPP Priorities</p> <p>a. SR 12/SR 113 Intersection</p> <p>b. Somerset to Druin shoulders and Downtown Rio Vista (Gap Closure)</p> <p>B.SR 12/Church Road</p> <p>a. PS&amp;E for SR 12/Church Rd. in partnership with the City</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>SR12/113 PS&amp;E - COMPLETED</li> <li>SR 12/Church Rd PS&amp;E - INITIATED</li> <li>Gap Project PA/ED - UNDERWAY</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Caltrans completed PS&amp;E on the SR 12/113 intersection improvements. SHOPP SB1 Monies will advance this project construction to FY 2018-19</li> <li>STA initiated the SR12/Church PS&amp;E in partnership with Rio Vista/Caltrans</li> <li>STA working with Rio Vista to develop a funding plan for the PS&amp;E of SR 12/Church Project - COMPLETED</li> <li>Caltrans initiated the PA/ED for Gap Closure Project</li> <li>STA to work with Caltrans to include elements of Rio Vision in Gap Closure Long Lead SHOPP Project. Sent Letter to Caltrans requesting partnership on this Project.</li> </ul> <p><u>EDC:</u> Construction of SR 12/113 Intersection Improvements to begin 2018</p>	CT CT STA CT	SHOPP  Rio Vista – Fed Earmark	X	X	\$8 M \$75M  \$5 M	Projects Janet Adams Anthony Adams

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<b>STA Co-Lead Projects</b>	<b>9.</b>	<p><b><u>Vallejo Station (Phase B)</u></b> Revitalize Vallejo’s 92-acre waterfront with a dynamic mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</p> <p>Milestones:</p> <ul style="list-style-type: none"> <li>• Construction (\$25 M pending RM3 Funding)</li> </ul> <p>Status:</p> <ul style="list-style-type: none"> <li>• Post Office Relocation - COMPLETED</li> <li>• Environmentally cleared – CEQA EIR Certified</li> <li>• STA to work with City of Phase B Design Update – FUNDING AGREEMENT APPROVED</li> <li>• Seeking construction funding - \$25 M</li> <li>• City to demo the Old Post Office Building 2018, Funded with RM2</li> <li>• SolanoExpress transit stop to be incorporated into the Vallejo Priority Development Area adjacent to Vallejo Transit Center and Phase B of Vallejo Station.</li> <li>• Improvements for transit capital provided by TIRCP grant.</li> </ul>	City of Vallejo		X	X	\$25M- Construction Cost	Projects Janet Adams
<b>STA Co-Lead Projects</b>	<b>10.</b>	<p><b><u>SR 29 SR2S Corridor Coordination</u></b> Improve SR 29 for both transit and capital safety/efficiency investments.</p> <p>A. STA to work with City of Vallejo to implement HSIP and SR2S Projects along corridor to improvement safety.</p> <p>Milestones: SR2S Project funding secured through Active Transportation Program grant funds</p> <p>Status:</p> <ul style="list-style-type: none"> <li>• The City of Vallejo has received a HSIP and SR2S grants at various intersections along the corridor. The City will begin construction in 2018 on HSIP project and 2018 for SR2S project.</li> <li>• STA is the Project Manager for the SR2S Project (includes City of Benicia Improvements)</li> </ul> <p><u>EDC:</u> SR2S Project Completion – Fall 2018</p>	City of Vallejo SolTrans NVTA	SR2S Projects funded through ATP	X	X		Projects Anthony Adams

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<p><b>STA Co-Lead Projects Program</b></p>	<p><b>11.</b></p>	<p><b>Future Bridge Toll Project Priorities (Regional Measure 3)</b></p> <ul style="list-style-type: none"> <li>• I-80 Corridor Goods Movement Improvements (Freight)I-80/I-680/SR 12 Interchange \$150 M</li> <li>• I-80 WB Truck Scales - \$105 M</li> <li>• I-80 Express Lanes - \$75 M</li> <li>• North Bay Transit Capital \$20 M</li> <li>• SolanoExpress Operating – Competitive</li> <li>• SR 37 Corridor - \$100M</li> </ul> <p>Milestones: Bay Area Vote June 6, 2018</p>	<p>STA Vallejo Fairfield</p>		<p>X</p>			<p>Projects: Janet Adams Anthony Adams</p>
<p><b>STA Co-Lead – Projects</b></p>	<p><b>12.</b></p>	<p><b>Jepson Parkway Project</b></p> <p>A. Vanden.to Leisure Town Rds - Fairfield (Segments 2A, 2B and 2C) B. Leisure Town Rd. from Vanden to Orange Dr. - Vacaville (Segments1A, 1B and 1C) C. Cement Hill/Walters Rd. Extension Fairfield (Segment 3)</p> <p>Milestones:</p> <ul style="list-style-type: none"> <li>• PA/ED- COMPLETED</li> <li>• STA MOUs with Fairfield, Vacaville and County – COMPLETED</li> <li>• Funding Agreements (Phases 1 &amp; 2A) – COMPLETED</li> <li>• Concept Plan Update – COMPLETED</li> <li>• Construction Segments 1A and 2A - UNDERWAY</li> <li>• R/W Segments 1A and 2A, 2B – COMPLETED</li> </ul> <ul style="list-style-type: none"> <li>• <u>Status:</u>Segment 1A (Vacaville) – To be Completed Summer 2018</li> <li>• Segment 2A Fairfield – To Be Completed Summer 2018</li> <li>• Segment 1B and 1C Funding Agreement Completed with Vacaville; Construction to begin in 2021</li> </ul> <p><u>ECD:</u> Construction Segments1A and 2A – late 2018</p>	<p>STA Partners: Vacaville Fairfield</p>	<p>STIP 2006 STIP Aug Fed Demo Local</p>	<p>X</p>	<p>X</p>	<p>\$185 M</p>	<p>Projects Janet Adams</p>



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<b>STA Monitoring – Programs</b>	<b>13.</b>	<p><b><u>Monitor Delivery of Local Projects/Allocation of Funds</u></b></p> <p>A. Monitor and manage local projects.          B. Manage Solano Project Online Tracker (SPOT) Management Webtool and integrate into STA Website as main landing for active projects information.          C. Implement OBAG 1 Projects          D. Implement PCA Project (OBAG 1)          E. Approval and Program 12 OBAG 2 Projects          F. Monitor Implementation of 4 STIP projects (SR37 Environmental, Fairgrounds Dr, Jepson Parkway Phase 2A, 1B and C, and SR12/Church Rd)          G. Monitor Implementation of ATP Grants          H. Support local grants application production for ATP/Cap and Trade/Green Communities, etc.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors.</li> <li>Monitor OBAG 1 and 2 projects implementation</li> <li>Monitor and Manage SR2S projects implementation</li> <li>Monitor ATP Project Implementation</li> <li>Aid Agencies, as needed, in development of Funding Strategies for projects with shortfalls</li> <li>Monitor pilot PCA project – in construction by Solano County</li> <li>Participate in PDT’s for projects to insure successful delivery</li> <li>Work with locals to develop applications as needed for ATP/Cap and Trade/ Green Communities, etc.</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>On-going</li> </ul>	STA	STIP-PPM STP	X	X	N/A	Projects Anthony Adams Erika McLitus
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STA Lead- Data Collection	14.	<p><b><u>Highway Performance Monitoring System (HPMS) Data Collection</u></b> Part of the Federal MAP-21 requirements, MTC required implementation of this federal requirement with OBAG 2. STA coordinates with member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Primarily traffic counts.</p> <p>Milestones:</p> <ul style="list-style-type: none"> <li>• Kick off with PDWG Members and began data collection –June 2017</li> <li>• Input data – June through September</li> </ul> <p>Status: Continue to monitor and collect data from member agencies and submit to MTC.7</p> <p>ECD: On-Going requirement of OBAG2</p>	STA Member Agencies		X			Projects Anthony Adams
STA Lead - Studies	15.	<p><b><u>Solano County Pothole Report</u></b> Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.</p> <p>Status</p> <ul style="list-style-type: none"> <li>• The first Solano County Pothole report was completed in December 2014</li> <li>• 2<sup>nd</sup> Solano County Pothole report draft currently being developed for 2018 in coordination with SB1 Implementation</li> <li>• Subsequent updates to the Pothole Report are anticipated every four years-similar to MTC’s schedule</li> <li>• 2018 Solano County Pothole Report estimated completion in September 2018</li> </ul>	STA	PPM	X		\$12,500	Projects Anthony Adams
STA Lead – Program	16.	<p><b><u>Regional Traffic Impact Fee (RTIF) Program</u></b></p> <ul style="list-style-type: none"> <li>• Working Group Coordination</li> <li>• Strategic Implementation Plan (SIP)</li> <li>• Annual Reporting</li> <li>• Fund Distribution and management</li> <li>• Project monitoring</li> </ul>	STA	PPM/RTIF	X			Projects Anthony Adams

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• 4th Annual Report - October 2017</li> <li>• Updated Nexus Report</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Revenue Estimates Forecast completed and will be updated annually.</li> <li>• SIPs will be updated annually</li> <li>• Development of Funding Sign completed</li> <li>• RTIF Working Groups coordinating to update SIPs and develop RTIF funding agreements (as necessary)</li> <li>• \$4.9 Million collected to date (Q2 FY 2017/18); over 90% of available FY 2017/18 RTIF Funds committed to projects.</li> <li>• New nexus study will be conducted in Summer of 2018 by Solano County. This new study will describe new projects and possibly recommend an updated RTIF fee amount.</li> <li>• STA met with all working groups and discussed distribution to projects over the next 5 years.</li> </ul> <p><u>ECD:</u> RTIF Program is a five-year program and administrative tasks will continue to be ongoing until the program expires.</p>						
<b>STA Co-Lead Projects Planning</b>	<b>17.</b>	<p><b><u>Capitol Corridor Rail Stations/Service</u></b></p> <p>A. Fairfield/Vacaville Train Station: First phase Fairfield/Vacaville station - COMPLETED. Staff working with Fairfield on completing funding plan for additional phases, including seeking Cap and Trade funding.</p> <p>B. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. Funding Plan for downtown crossing improvements needed as next step.</p> <p>C. Update Solano Passenger Rail Station Plan - COMPLETED.</p> <p>D. Monitor Vallejo's Rail Service Plan for Mare Island</p> <p>E. Suisun/Fairfield Train Station Upgrade - COMPLETED</p>	<p>City of Fairfield</p> <p>City of Dixon</p> <p>STA</p> <p>City of Vallejo City of Suisun City</p>	<p>RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds</p> <p>STAF, PPM STP Planning, Vaca TDA, CCJPA</p>			<p>\$68 M FF/VV Station</p> <p>\$125,000</p> <p>\$66,050</p> <p>\$600,000</p>	<p>Planning/Projects Janet Adams Robert Guerrero</p>

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				CMAQ, TDA Article 3, STAF MTC Rail Program				
<b>STA Lead – Programs</b>	<b>18.</b>	<p><b><u>Abandoned Vehicle Abatement Program</u></b></p> <p><u>Milestones:</u> Ongoing – 3,519 vehicles abated through 2<sup>nd</sup> Quarter of FY 2017-18 \$155,020 distributed countywide.</p>	STA	DMV	X		FY 2016-17 \$394,290 countywide distribution	Projects/ Finance Brenda McNicols
<b>STA Co-Lead - Projects</b>	<b>19.</b>	<p><b><u>Bay Trail Vine Trail Project – City of Vallejo</u></b></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Project Construction to begin in FY 2019/2020</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Adopted Feasibility Study completed by STA</li> <li>ATP funds to implement – OBTAINED</li> <li>PA/ED underway by the City of Vallejo</li> </ul> <p><u>ECD:</u> 2020</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership			\$4 M	Projects Anthony Adams
<b>STA Lead – Planning</b>	<b>20.</b>	<p><b><u>Comprehensive Transportation Plan Update (CTP)</u></b></p> <p>Adopted chapters – Introduction, Past Achievements, Active Transportation, Transit and Rideshare.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Arterials, Highways and Freeways Element recommended for approval by Sub Committee and STA TAC. Board action scheduled for June 2018</li> <li>Active Transportation Element - COMPLETED</li> <li>Transit and Rideshare Element - COMPLETED</li> </ul>	STA	STP TDA STAF	X	X	\$75k	Planning Robert Guerrero/Ryan Dodge

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		<p><u>Status:</u> Arterials, Highways and Freeways Element</p> <ul style="list-style-type: none"> <li>Draft Plan Approved by the STA Arterials, Highways and Freeways Subcommittee</li> </ul> <p>Active Transportation Element</p> <ul style="list-style-type: none"> <li>Element Adopted</li> </ul> <p>Transit and Rideshare Element</p> <ul style="list-style-type: none"> <li>Element adopted</li> </ul> <p><u>New Chapters to develop in FY 2018-19</u></p> <ul style="list-style-type: none"> <li>Equity</li> <li>Land Use</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>Equity and Land Use (includes PDA/PCA Update Report)- December 2018</li> <li>Arterials, Highways and Freeways – June 2018</li> <li>Final CTP Document – January 2019</li> </ul>						
STA Lead – Planning	21.	<p><b><u>Plan Bay Area (RTP/SCS) – Plan Bay Area</u></b> Regional Transportation Plan that is updated every four years by MTC. STA adds projects and programs to plan and completes outreach for regional plan.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>New Plan Bay Area anticipated to be adopted by MTC/ABAG 2020</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Tracking new MTC Plan Bay Area and RHNA discussions.</li> </ul> <p><u>ECD:</u> Ongoing</p>	MTC/STA	STP	X	X		Planning Robert Guerrero

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<p><b>STA Lead – Planning</b></p>	<p>22.</p>	<p><b><u>Priority Development Area and Priority Conservation Area Planning and Implementation</u></b>  A. Coordinate Development of PDA Plans for cities of Benicia, Dixon and Rio Vista  B. Assist cities of Fairfield and Suisun City in developing their own PDA Plans  C. Develop Priority Conservation Areas (PCAs) assessment/implementation plan</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• PDA Update Report Kick Off – March 2018</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• PDA and PCA Plans Completed</li> <li>• PDA Investment and Growth Strategy updated and submitted to MTC</li> <li>• Developing Report on overall PDA and PCA implementation status</li> <li>• Tracking opportunities for additional PDA designations for Vallejo and Vacaville (as well as other interested cities)</li> </ul> <p>ECD: Estimated February 2019</p>	<p>STA</p>	<p>Regional TLC CMAQ STP Planning</p>	<p>X</p>	<p>X</p>	<p>\$1.5 M \$75,000</p>	<p>Planning Robert Guerrero/Ryan Dodge</p>
<p><b>STA Lead – Programs</b></p>	<p>23.</p>	<p><b><u>Congestion Management Program (CMP) Update</u></b>  A. Bi-annual update of the Solano CMP due to MTC in 2018. New update will include updated vehicle counts.  B. Monitor impact on arterials of regional significance.  C. Traffic counts</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Scope of Work/RFP initiation for Vehicle Counts – July 2018</li> <li>• Draft CMP Completion- December 2018</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Seeking budget approval for FY 2018-19 for Vehicle Counts as part of 2018-19 budget revision</li> </ul> <p>ECD: December 2018</p>	<p>STA</p>	<p>STP Planning</p>	<p></p>	<p>X</p>	<p>\$35,000</p>	<p>Planning Ryan Dodge</p>

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<p><b>STA Lead – Planning</b></p>	<p>24.</p>	<p><b><u>Active Transportation Plan</u></b> Create a new countywide Active Transportation Plan to incorporate the separate Safe Routes to Transit, Countywide Bike and Countywide Pedestrian plans. Work with participating cities to develop community-specific Active Transportation plans. Identify and prioritize projects for near-term and mid-term funding and delivery.</p> <p>Staff support for the Bicycle Advisory Committee and Pedestrian Advisory Committee</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>● RFP Distribution- April 2018</li> <li>● Caltrans funding agreement adoption- May 2018</li> <li>● Kickoff Meeting – June 2018</li> </ul> <p><u>Status</u></p> <ul style="list-style-type: none"> <li>● Obtained Grant funds to develop ATP (TDA and Caltrans funding-\$6000k)</li> <li>● Met with cities and County of Solano to develop scope of work</li> <li>● RFP ready for distribution in April 2018</li> </ul> <p><u>ECD:</u> Summer 2019</p>	<p align="center">STA</p>	<p>TDA Article 3 Caltrans Sustainable Communities Grant Funds</p>	<p align="center">X</p>	<p align="center">X</p>	<p align="center">\$600,000</p>	<p>Planning Cory Peterson Ryan Dodge</p>
<p><b>STA Lead – Planning</b></p>	<p>25.</p>	<p><b><u>STA Legislative Program</u></b> Annual STA Board-adopted Legislative Platform serves as a guideline for legislative trips to Sacramento and Washington, D.C.</p> <ul style="list-style-type: none"> <li>● Monitor state and federal legislation that pertains directly to transportation and related issues.</li> <li>● Draft annual Legislative Platform for Board adoption (coordinate with staff, committees, member agencies and stakeholders)</li> <li>● Regularly update the STA Legislative Matrix that lists bills staff is currently monitoring and any position the STA has taken.</li> <li>● Contract with and regularly correspond with legislative consultants who advocate on behalf of STA: <ul style="list-style-type: none"> <li>● State Legislative Services</li> <li>● Federal Legislative Services</li> </ul> </li> <li>● Work closely with legislative consultants to arrange meetings for staff and board members in the district and the Capitol, plan and execute letters of support and provide hearing testimony</li> </ul>		<p>TFCA Gas Tax Sponsors</p>	<p align="center">X</p>	<p align="center">X</p>	<p align="center">\$50,000 25,200</p> <p align="center">\$50,000 25,200</p>	<p>Jayne Bauer</p>

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		<ul style="list-style-type: none"> <li>Research and prepare legislative materials for staff and Board</li> </ul> <p><u>Status/Milestones:</u> Staff State Legislative Meetings February 2018 Board State Legislatives Meeting June/July 2018 Staff/Board Federal Legislative Trip September 2018 Ongoing letters of support provided to legislators/agencies Presentation on SB1/Proposition 69</p> <p>ECD: Ongoing</p>					
<b>STA Lead – Planning</b>	<b>26.</b>	<p><b><u>STA Marketing/Public Information Program</u></b></p> <p>A. Agency Public Affairs and Media Relations B. STA/partner agency events C. Monthly Newsletter and Annual Report D. Project Fact Sheets and Public Outreach E. Annual Awards Program F. Marketing Plans/Programs: STA/SolanoExpress/Commuter Info/Solano Mobility/SR2S G. Marketing Materials for STA Programs (brochures, mailers, signs, cards, surveys, videos, logos, ads, flyers, online promotions) H. Commuter Info website and Facebook page I. Solano Mobility website, Twitter and Facebook page J. SolanoExpress website and Facebook page K. SR2S website, Instagram and Facebook page L. STA website and Facebook page</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>20<sup>th</sup> Annual 2017 Awards Program in Suisun City</li> <li>SolanoExpress Marketing Campaign</li> <li>Launched Twitter page for Solano Mobility</li> <li>Implemented Constant Contact online survey/email tool</li> <li>Second year of monthly STA newsletter “STATUS” via Constant Contact</li> <li>Coordinated with Caltrans on joint I-80 project media/public communications</li> <li>Assisted with rollout of 7 community Mobility Summits</li> <li>Continued radio ad campaign for Solano Mobility and SolanoExpress</li> </ul>	STA	TFCA Gas Tax Sponsors	X	X	Planning Jayne Bauer
				TBD	\$1,500	\$1,500	
				TBD	\$3,500	\$3,500	
				TBD	\$4,500	\$4,500	
				TBD	\$2,000	\$2,000	
					\$2,000	\$2,000	





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		<p>A fourth project is proposed: SR 37 Corridor Economic Analysis</p> <p><b>Milestone/Status:</b></p> <ul style="list-style-type: none"> <li>I-80 Economic Analysis – COMPLETED</li> <li>SR 37 Corridor Economic Analysis – pending Board consideration and approval</li> </ul> <p><b>EDC:</b></p> <ul style="list-style-type: none"> <li>I-80 Projects Report Completed in January 2018</li> <li>SR 37 pending budget and STA Board approval</li> </ul>						
<b>STA Lead – Planning</b>	<b>29.</b>	<p><b>Clean Air Fund Program and Monitoring</b> Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) and Yolo Solano Air Quality Management District (YSAQMD) Clean Air Fund (CAF) coordination and administration.</p> <p><b>Milestones:</b></p> <ul style="list-style-type: none"> <li>April 11, 2018- Board approved FY 2018-19 funding priorities for BAAQMD (\$331,482): <ul style="list-style-type: none"> <li>\$196,000 - Solano Mobility Program</li> <li>\$100,482 - Solano First and Last Mile Program</li> <li>\$35,000 – EV Readiness Implementation- Suisun City Charging Station</li> </ul> </li> <li>A. April 14, 2018 YSAQMD Clean Air Committee Review- Approximately \$332,000 available for FY 18-19</li> </ul> <p><b>Status:</b></p> <ul style="list-style-type: none"> <li>Allocated annually.</li> <li>STA staff assists in recommending funding for YSAQMD CAF</li> <li>STA staff monitors implementation of TFCA funds until project completion.</li> </ul> <p><b>EDC:</b> Ongoing</p>	STA YSAQMD	TFCA Clean Air Funds			<ul style="list-style-type: none"> <li>\$332,000 FY 2018-19 (YSAQMD Clean Air)</li> <li>\$331,481 FY 18-19 (TFCA) Approximately</li> </ul>	Planning Cory Peterson

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<p><b>STA Lead-Planning</b></p>		<p><b><u>TDA Article 3 Program</u></b> STA staff programs TDA Article 3 funding through a countywide coordinated claim with input and recommendations from the STA BAC and PAC.</p> <p>Milestone/Status:</p> <ul style="list-style-type: none"> <li>Administering FY 2017-18 Board approved TDA Article 3 funding priorities: W. Texas Gateway; Fairgrounds Drive and Vaca-Dixon Phase 6</li> <li>Program and administer FY 2018-19 TDA Art. 3 funding: Vaca-Dixon Phase 6 and City of Vallejo Bay Trail</li> </ul> <p>ECD: June 2018</p>	<p align="center">STA</p>	<p align="center">TDA Article 3</p>				<p align="center">Planning Ryan Dodge</p>
<p><b>STA Lead – Planning</b></p>	<p align="center"><b>30.</b></p>	<p><b><u>Countywide Traffic Model, Geographic Information System and Data Collection</u></b></p> <ul style="list-style-type: none"> <li>Maintenance of Model</li> <li>Approve Model User Agreements as submitted</li> <li>Periodically convene STA Model TAC</li> <li>Update consultant contract and funding agreement with NVTA as needed</li> <li>Coordinate with the Solano County Regional Geographic Information Systems (ReGIS) consortium</li> <li>Deploy and maintain Bicycle and Pedestrian Counters</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>On Call Model ongoing- Contract expires June 2020</li> <li>Annual Report on Model Activities – December 2018</li> <li>GIS Needs Evaluation and Coordination – Summer 2018</li> <li>GIS Group Implementation Work Scope – Fall 2018</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>New Activity Based Model adopted.</li> <li>TJKM Consultants Selected</li> <li>Update of land use needed after adoption of PlanBayArea in the summer of 2017</li> <li>Approved work to create a centerline layer for use in GIS</li> <li>New Activity-based Model adopted</li> </ul>	<p align="center">STA, NVTA STA</p> <p align="center">STA</p>	<p align="center">Funded by OBAG</p>	<p align="center">X</p>		<p align="center">\$150,000 \$24,000</p>	<p align="center">Planning Ryan Dodge Cory Peterson Robert Guerrero</p>

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		<ul style="list-style-type: none"> <li>• STA supporting NVTA in validating the model for local Napa traffic and roads</li> <li>• Coordinating with Solano County on the creation of a countywide centerline layer for use in GIS</li> <li>• Re-evaluate Data needs for the agency, including coordination with SR2S Program data needs evaluation</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>• On Call Consultant ongoing until June 2020.</li> <li>• GIS Implementation TBD based on upcoming coordination meetings</li> </ul>						
<b>STA Lead – Planning</b>	<b>31.</b>	<p><b><u>Solano County Water Transit Plan</u></b> Plan to evaluate water transit services improvement opportunities in Solano County with potential connections made to Marin County, Contra Costa County, Alameda County and San Francisco.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Consultant Selection</li> <li>• Plan Kick off meeting in March 2018</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Rideship Forecast and data gathering underway</li> <li>• Plan Leadership Team meetings scheduled</li> </ul> <p><u>ECD:</u> December 2018</p>	STA	OBAG STAF	X			Planning/ Ryan Dodge
<b>STA Lead – Planning</b>	<b>32.</b>	<p><b><u>EV Readiness Plan Implementation</u></b> Plan to evaluate EV Charging station locations and sign placement. Plan also focuses on permit streamlining for EV infrastructure.</p> <p><u>Milestone:</u></p> <ul style="list-style-type: none"> <li>• Plan Adoption - April 11, 2018</li> <li>• Follow up Implementation Plan – June 2018</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• STA Board approval action on April 2018;</li> <li>• FY 2018-19 Implementation: <ul style="list-style-type: none"> <li>○ Suisun Train Depot</li> </ul> </li> </ul>	STA	<ul style="list-style-type: none"> <li>• TFCA</li> <li>• YSAQMD CAF</li> <li>• (potential)PG&amp;E and SGC grants</li> </ul>	X	X	<ul style="list-style-type: none"> <li>• \$35,000 for Suisun Train Depot and City Center</li> <li>• \$67,000 for Vallejo Station</li> </ul>	Planning Cory Petersen

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		<ul style="list-style-type: none"> <li>○ Suisun City Hall</li> <li>○ Vallejo Station</li> </ul> <ul style="list-style-type: none"> <li>● FY 2019-20 Implementation Plan currently being developed</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>● FY 2018-19 EV Station Construction – June 2019</li> <li>● FY 2019-20 Implementation Plan – October 2018</li> </ul>						
STA Lead – Programs	33.	<p><b><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u></b> The Solano SR2S Program currently works with 70 schools countywide to increase the number of students walking and bicycling to school. The program focuses on activities and programs that educate students on active travel safety, physical activity and health awareness and school infrastructure improvement projects to make it easier and safer to walk and bike to school. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation and engagement.</p> <p><u>Status:</u></p> <p>A. Education and Encouragement</p> <ul style="list-style-type: none"> <li>● Work with Solano Public Health to conduct new Educational and Encouragement events like bike rodeos, walk and roll events and parent workshops. Include program and evaluation support to coordinate countywide physical activity related activities and campaigns like Bike Month.</li> <li>● Contracting with Bay Area Children’s Theater to do “Rock the Block” Assemblies teaching walk and bike safety. To date, there have been 19 total shows at 10 schools countywide.</li> <li>● Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Programs; Looking to work with Fairfield-Suisun City Unified and Vacaville Unified School District to pilot a sustainable model paying a part-time school staff to implement for the 2018-2019 school year</li> <li>● Provide Bike Mobile events at selected schools and community events</li> </ul>	STA	CMAQ YSAQMD TDA ATP OTS	X	X	<p>\$600,000 Encouragement, Education and Enforcement (Includes contracts with Solano Public Health, Enforcement Grant Police Dept recipients, Bay Area Children’s Theater and Bay Area Bike Mobile)</p> <p>\$3.2M Engineering (ATP 2 and OBAG 2 funding provided to the cities of Benicia, Dixon, Vallejo and Fairfield to support SR2S Infrastructure Projects from 2018-2020)</p>	Transit/SNCI  Lloyd Nadal Karin Bloesch Betsy Beavers Tiffany Gephart April Wells

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	<p>B. Enforcement</p> <ul style="list-style-type: none"> <li>The 3rd Public Safety Enforcement Grants with the Rio Vista and Suisun City Police Department are wrapping up in 2017. The 4th Round of Grants start in July 2018</li> </ul> <p>C. Engagement</p> <ul style="list-style-type: none"> <li>Launch new SR2S Website in April 2018</li> <li>Coordinate SR2S Community Task Forces and SR2S Advisory Committee. Meet with each city’s Community Task Force in 2018 to update and prioritize projects to be included in the SR2S Master Plan Update</li> </ul> <p>D. Engineering</p> <ul style="list-style-type: none"> <li>SR2S Advisory Committee recommended a SR2S Infrastructure Project at Grange Middle School in Fairfield for OBAG2 funding for \$260,000. This project is scheduled for construction in 2020.</li> <li>SR2S Program provided grant support to the City of Fairfield’s East Tabor SR2S infrastructure project application which received ATP-3 funding. Safety improvements will be made along the Tabor Avenue corridor from Grange Middle School to Tolenas Elementary School with construction to begin in 2019.</li> <li>SR2S Master Plan with potential engineering projects will be updated in 2018-2019</li> <li>Monitor the implementation of ATP-2 engineering projects in Benicia and Vallejo. Continue to provide program support to 7 schools prior to construction which will begin in Fall 2018</li> </ul> <p>E. Evaluation</p> <ul style="list-style-type: none"> <li>Received grant funds to evaluate SR2S projects and program implementation; Received an OTS Grant in Oct 2017</li> <li>Hired an Evaluation consultant for 2018-2019. The project entails piloting a full-scale program evaluation model and looking at future engineering projects to provide wrap around programs/services that will increase walkers/bikers and decrease accidents at at least 12 schools countywide.</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>The 2017-18 school year saw over 15,000 students and 70 schools participating in a SR2S event out of approximately 63,000 students and 108 schools in Solano County.</li> </ul>						
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- 38 schools participated in Bike to School Day events, totaling 878 students
- Expanded student outreach by launching a High School Youth Engagement Pilot Program working with approximately 50 students from 7 Solano County high schools in 2017 continued outreach to additional students for 2018-19 SY
- 36 schools with 5928 students participated in International Walk to School Day in October 2017. For the third year in a row, all cities and school districts in Solano County participated.
- 32 schools participated in the May 2017 Travel Survey. 30 Schools returned Travel Surveys for October 2017. Survey is available online. Goal is to have 40 schools participate for May 2018 Survey request
- Received \$3.067M in competitive ATP Cycle 2 funding for SR2S Infrastructure Projects at 7 schools in Benicia and Vallejo with construction set to begin in 2018
- SR2S Enforcement Grant Round 3 continues in 2017-2018 with the Police Departments in Rio Vista and Suisun City

ECD:

- SR2S OBAG 1 Engineering Project (Dixon) will be completed in Summer 2018
- SR2S ATP Cycle 2 Engineering Projects (Benicia and Vallejo) to begin in 2018 and be completed by 2019





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		<ul style="list-style-type: none"> <li>Developing a mobile application for fare collection technology with FAST, SolTrans, Solano Express and Vacaville City Coach utilizing the Solano Community College students as the initial pilot audience</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>Enhance Transit Coordination Strategies- Ongoing I-80/I-680/I-780/SR12 Transit Corridor Study Update Implement Phase 1 Service Plan – July 2017</li> <li>Develop TDA Matrix for FY2018-19 &amp; FY 2019-20 – May/June 2018</li> </ul>						
<b>STA Lead – Program</b>	<b>35.</b>	<p><b><u>Lifeline Program</u></b> Lifeline Transportation Program supports projects that address mobility and accessibility needs in low-income communities throughout the Solano County.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Reestablished Lifeline Advisory Committee by STA Board February 14, 2018</li> <li>Call for Projects- Issued March 9, 2018; Due April 4, 2018</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Award of Lifeline Projects call for projects completed March &amp; April 2018 Lifeline Committee Project Selection April 9, 2018 , STA Board Approval May 9, 2018</li> <li>Monitor Projects</li> </ul> <p><u>ECD:</u> Lifeline Cycle 5 Funding For FY 2017-18 – FY 2018-19</p>	STA/MTC	Lifeline STAF Lifeline JARC STAF	X	X	\$965,927 \$640,046	Transit Ron Grassi Debbie McQuilkin

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<p><b>STA Lead - Programs</b></p>	<p>36.</p>	<p><b><u>FTA 5311</u></b> In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• 5311 funds were programmed for FY 2016-17 and FY 2017-18- Completed</li> <li>• Operating funds were originally programmed for Dixon, FAST Rt. 30, and Rio Vista.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• At the request of FAST, STA Board on April 11, 2018 reallocated \$100,000 of 5311 Funds for FY 2017-18 and FY 2018-19 to Dixon (\$65,000) and Rio Vista (\$35,000) to support intercity bus replacement and operations.</li> <li>• Monitor Projects</li> </ul> <p><u>ECD:</u> 5311 Funding for FY 2017-18 - Estimated June 2017 2018 and FY 2018-19 Estimated June 2019</p>	<p>STA/MTC</p>	<p>FTA 5311</p>	<p>X</p>	<p>X</p>	<p>Est. \$800,000</p>	<p>Transit Ron Grassi</p>
<p><b>STA Lead – Programs</b></p>	<p>37.</p>	<p><b><u>Paratransit Coordination Council (PCC): Seniors and People with Disabilities Transportation Advisory Committee?</u></b> STA to staff and provide administrative support to advisory committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• PCC Work Plan for 2018 ( adopted November 2017)</li> <li>• PCC TDA claim review for FY2018-19 -May 2018</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Outreach and Marketing Mobility Management Programs are ongoing</li> <li>• Update of Solano Mobility Study for Seniors, People with Disabilities outreach summits held in Rio Vista, Suisun City, Benicia, Dixon, Vallejo, and with H&amp;SS. Summits scheduled in Vacaville and Fairfield for March &amp; May with a Countywide event in October 2018</li> </ul>	<p>STA</p>	<p>STAF</p>			<p>\$ \$128,993</p>	<p>Transit Ron Grassi Debbie McQuilkin</p>

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		<ul style="list-style-type: none"> <li>Operators &amp; STA's TDA Claims Review</li> </ul> <p><u>ECD:</u> PCC Work plans – FY 2018-19 TDA Claim Review – FY 2018-19 and FY 2019-20 May 2018 Solano Mobility Study for Seniors and People with Disabilities in progress estimated completion December 2018</p>						
<b>STA Lead – Programs</b>	<b>38.</b>	<p><b>Solano Express/Intercity Transit</b> Coordinate to implement recommended strategies for Solano Express as identified in the Countywide studies and agreements.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Monitor Blue Line Consolidated routes ( 20, 30, 40), Yellow Line (78), Green Express (90) 80 &amp;, 85 Intercity Funding Agreement Update FY 2018-19</li> <li>Solano Express Intercity Transit Marketing</li> <li>Development of multi-year Intercity funding plan</li> <li>Monitor Intercity Bus Capital Replacement Plan</li> <li>Consolidate fare structure approved by STA Board April 11, 2017 for implantation effective July 1, 2018</li> <li>Manage SolanoExpress Facebook</li> <li>SolanoExpress Capital Bus Replacement Plan Updated</li> <li>Develop Solano Express Service Expansion Plan – January 2018</li> <li>Monitor and Update SolanoExpress Facebook</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>SolanoExpress Intercity Transit Marketing - in process/ongoing</li> <li>Intercity Transit Funding Agreement update for FY 2018-19 and FY 2019-20 with FAST and SolTrans in process</li> </ul> <p><u>EDC:</u></p> <ul style="list-style-type: none"> <li>Implement SolanoExpress Service Changes – July 1 2018</li> <li>Develop &amp; Implement SolanoExpress Service Plan Marketing June 2018 through FY 2018-19</li> <li>Intercity Transit Funding Agreement – SolTrans and FAST – June 2018</li> </ul>	STA	TDA RM2 STAF			\$781,844	Transit Ron Grassi Brandon Thomson

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		<ul style="list-style-type: none"> <li>• Monitor and update SolanoExpress Capital Bus Replacement Plan</li> <li>• Ridership survey – December 2018</li> </ul> <p>July 2018</p>						
<b>STA Lead – Programs</b>	<b>39.</b>	<p><b><u>Solano County Mobility Management Programs</u></b></p> <ul style="list-style-type: none"> <li>• Support and Monitor Mobility Management Programs:</li> <li>• Countywide ADA In-Person Eligibility Program</li> <li>• Travel Training Program</li> <li>• Senior Safe Driving</li> <li>• Solano Mobility Website</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Support Ambassador Programs and coordinate with Transit operators on travel training - Ongoing</li> <li>• Travel Training Programs- Ongoing</li> <li>• –</li> <li>• RFP for Travel Training Contractors FY 2018-19</li> <li>• Evaluate In Person ADA Eligibility Program</li> <li>• Countywide In Person ADA Eligibility Program Contract RFP FY 2018-19</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Coordinate and report on Countywide ADA In-Person Eligibility Program – Program evaluation is currently in process – June 2018</li> <li>• Support Transit Operators with Travel Training programs</li> <li>• Provide outreach on all Solano Mobility Programs and Call Center services</li> <li>• Update Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol’s Age Well Drive Smart Program provide information on transportation alternative and programs</li> <li>• Conduct Outreach at community events and organizations throughout Solano County</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>• Update Solano Mobility Website to highlight Solano Mobility Programs (FY 2017-18)</li> </ul>	STA/ Transit Operators	STAF/ 5310	X	X	\$651,400	Transit Debbie McQuilkin

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<b>STA Lead Program</b>	<b>40.</b>	<p><b><u>Intercity Taxi Card Program</u></b>  Implementation of the Intercity Paratransit (formerly Taxi Scrip) Program will be completed with a variety of tools.</p> <p>A. Develop and Implement Phase 2 on Intercity Taxi/Paratransit Program</p> <p>Milestones:</p> <ul style="list-style-type: none"> <li>Revised service option authorized by Consortium, CTSA, and STA Board</li> </ul> <p>Status:</p> <ul style="list-style-type: none"> <li>Monitoring program - ongoing</li> <li>Debit purchasing card vendor identified</li> <li>Develop online program information (website) - underway</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>Board approval of Intercity Taxi Scrip – Debit Card – May/June 2018</li> <li>MOU with Taxi Operators – June 2018</li> <li>MOU with Transit Operators – June 2018</li> <li>Implementation of Phase 2 – SolTrans July 2018  Rio Vista 2<sup>nd</sup> Quarter  FAST 3<sup>rd</sup> Quarter  Vacaville 4<sup>th</sup> Quarter</li> </ul>	<p align="center">STA</p>	<p align="center">TDA</p>	<p align="center">X</p>		<p align="center">1,058,194</p>	<p align="center">Transit  Ron Grassi  Debbie  McQuilkin</p>
<b>STA Lead – Programs</b>	<b>41.</b>	<p><b><u>Solano Mobility Call Center</u></b>  Provide personalized assistance for traveling around Solano, Napa and neighboring counties, including services and information about transportation resources for seniors and people with disabilities. Operate the Call Center from the Suisun Amtrak Depot. The Call Center provides the following services:</p> <ul style="list-style-type: none"> <li>Regional Transit Connection (RTC) discount cards to qualified individuals with disabilities</li> <li>Sell Clipper and Senior Clipper cards</li> <li>ADA certification information</li> <li>InterCity Taxi Scrip</li> <li>Bikelink cards</li> <li>Outreach to seniors &amp; people w/disabilities through presentations and events</li> </ul>	<p align="center">STA</p>	<p align="center">TFCA  CMAQ  5310  STAF</p>	<p align="center">X</p>	<p align="center">X</p>	<p align="center">315,427</p>	<p align="center">Transit/SNCI  Lloyd Nadal  Amy Antunano  Erika Dohina</p>

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		<ul style="list-style-type: none"> <li>• Vanpool support services</li> <li>• Vanpool Incentives</li> <li>• Display Racks</li> <li>• Website/facebook page with Call Center information</li> <li>• Advertising campaign – Radio &amp; Online</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Hosted Senior &amp; Disabled Mobility Summits in Rio Vista, Suisun City, Benicia, Dixon, Vallejo and Vacaville in 2017 and Fairfield in 2018.</li> <li>• Scheduled presentations at Senior facilities and safe driving workshops to educated people on Solano Mobility programs</li> <li>• Increase public awareness of program through online and radio marketing.</li> <li>• Implement a feedback and evaluation system to assess/analyze promotions, events, etc through surveys.</li> <li>• Support all vanpools with origin/destination in Solano and Napa Counties; coordinate with Enterprise Rideshare for vanpool starts and services</li> <li>• Currently updating the Solano Mobility website to make it easier for Solano County residents particularly Seniors and People with Disability to access our programs and resources</li> </ul> <p><u>Milestones:</u> 2017-2018</p> <ul style="list-style-type: none"> <li>• Assisted 8,319 people (5585) in person and (2734) over the phone</li> <li>• with transportation information or services for seniors and people w/ disabilities</li> <li>• Processed 150 RTC cards for qualified individuals with disabilities</li> <li>• Completed 225 Clipper card transactions (73 Senior, 142 Adult, 4 Youth)</li> <li>• Answered 350 questions regarding the Taxi Scrip and 592 questions about ADA eligibility.</li> <li>• Started 4 new vanpools and supported 156 vanpools through medical reimbursements and incentives</li> </ul>			X	X		
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		<ul style="list-style-type: none"> <li>• Provided information brochures for transportation, services for seniors &amp; people w/disabilities, biking, and schedules for transit at 148 display racks</li> <li>• Initiated a radio marketing campaign with KUIC and an online digital marketing campaign with AdTaxi.</li> <li>• Seven community summits held.</li> </ul> <p>ECD:</p> <ul style="list-style-type: none"> <li>• Countywide Summit scheduled for September 2018</li> <li>• Plan to be updated by June 2019.</li> </ul>						
42.	<p><b><u>Solano Mobility Employer Program</u></b> Outreach and support of Solano County employers to encourage the use of commute alternatives at the worksite.</p> <ol style="list-style-type: none"> <li>Ongoing Bay Area Commuter Incentive Program</li> <li>Staff worksite events</li> <li>Assistance in complying with the Bay Area Commuter Benefits Program</li> <li>Emergency Ride Home (ERH) Program</li> <li>East Solano County Commuter Benefits Program pilot</li> <li>First/Last Mile Commute Solution/LYFT Pilot</li> <li>Bike to Work Promotion</li> <li>Coordination with Napa County – Napa Commute Challenge/Napa Valley Vanpool Program</li> </ol> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Launch the new year-round Employer Program to encourage active employer participation. The new year-round Solano Commute Challenge began Nov 2017 and currently has 24 employers enrolled countywide. An average of 90 commuters are qualifying for monthly drawings.</li> <li>• Assisted 26 employers in Solano County through phone or in person consultations to implement commute alternative programs like the Bay Area Commuter Benefits Program</li> <li>• Currently implementing the “First/Last Mile Shuttle” Pilot from the Suisun City Amtrak Station to nearby business/work centers in Fairfield with 21 participants.</li> </ul>			<p>TFCA CMAQ Napa TFCA Napa FTA (Vanpool Program) YSAQMD</p>			\$350,000	Lloyd Nadal Sean Hurley

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		<ul style="list-style-type: none"> <li>Expanding opportunities to implement other First/Last Mile programs in Benicia, Dixon, Vacaville and Vallejo.</li> <li>Implement the East Solano County Commuter Benefits program; Purchased new employer database in March 2018 to work with employers w/ 50+ employees throughout the area;</li> <li>Improve Vanpool Programs in both Solano County and Napa; present at employer and community sites; coordinate w/ Enterprise Rideshare</li> <li>Implement the 6<sup>th</sup> Annual Napa Commute Challenge</li> <li>Promote and encourage the use of the Emergency Ride Home Program; Added the use of TNCs to provide rides in Feb 2018; Registered 3 new employers with 8 new employees</li> <li>Currently updating the Solano Mobility website to make it easier for commuters and employers to access our programs and resources</li> <li>Currently exploring partnerships with rideshare application companies to streamline process and make it easier for employers/employees to access our programs</li> <li>Partnering with Solano’s Economic Development Corporation to help with marketing and outreach for Employer Program</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Implemented the 1<sup>st</sup> Phase of the LYFT Pilot Program with businesses surrounding the Suisun Amtrak Station; Expanding the pilot in Benicia and Vacaville in 2018 and Vallejo and Dixon in 2019.</li> <li>Implemented 2017 Bike to Work campaign. There were 13 Energizer Stations in Solano County that 422 cyclists visited.</li> <li>Completed the 2017 Solano Commute Challenge with 23 employers and 406 employees participating</li> <li>Conducted the 2017 Napa Commute Challenge with 17 employees, 224 employee participants and 163 commute Champions which were the highest totals to date</li> <li>Conducted 15 worksite events in 2017</li> <li>Added the use of TNCs for Emergency Ride Home in Feb 2018;</li> </ul>						
<b>STA Monitoring Programs</b>	<b>43.</b>	<b><u>WETA Ferry Support and Operational Funds</u></b> A. Ferry Service	Vallejo	RTIP Fed Demo Fed Boat TCRP			\$65M \$10.8M \$0.5M	Transit Brandon Thomson



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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Reappointment of Anthony Intintoli – 2014</li> <li>• Main ground breaking on Ferry Maintenance Facility – May 2014</li> <li>• Provided feedback on WETA’s SRTP and Strategic Plan – 2016</li> <li>• Coordinated meeting with WETA, Vallejo, SolTrans and Napa to discuss WETA service and Phase B of Vallejo Station</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• RM 3 also will allow for increased and more frequent service to/from Vallejo and Mare Island</li> </ul>		<p>Fed RM2 RTIP</p> <p>Funding Plan TBD</p>				
<b>STA Lead Program</b>	<b>44.</b>	<p><b><u>Implement Title VI Program</u></b> Translation of Documents (Vital and Informational) Annual Monitoring Translator Services</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Title VI Plan Approved by Caltrans – COMPLETED</li> <li>• Add Title VI to websites, with complaint form – COMPLETED</li> <li>• Establish phone translation service - COMPLETED</li> <li>• Establish document translation service – COMPLETED</li> <li>• Translate Vital Documents – COMPLETED</li> <li>• Translate Informational Documents – ON-GOING</li> <li>• Annual Reporting – First Annual Report June 2015</li> <li>• Requirement as STA directly receives FTA Funding</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Translation of Documents (Vital and Informational) - ongoing</li> <li>• Annual Monitoring - ongoing</li> <li>• Translator Services- ongoing</li> <li>• Title VI Plan 2017 Update</li> </ul> <p><u>EDC:</u></p> <ul style="list-style-type: none"> <li>• Title VI Plan 2017 Update – June 2017</li> </ul>					\$10,000	<p>Brandon Thomson/Transit Jayne Bauer</p>

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<b>STA Lead – Programs</b>	<b>45.</b>	<p><b><u>Consolidated Transportation Services Agency</u></b></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>o RFP for Travel Trainer Contractors May 2018</li> <li>o RFP for ADA in person eligibility contractor</li> <li>o Go Go Grandparents Service referral added to the Solano Mobility Call Center</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>A. Monitor and Evaluate Mobility Management Programs</li> <li>B. Assessment of ADA program completed</li> <li>C. Non-Profit Coordination               <ul style="list-style-type: none"> <li>1. Partnership with non-profit to provide medical trips for seniors (Faith in Action)</li> <li>2. Current CTSA Programs</li> <li>3. Ambassador Program and Transit Training</li> <li>4. Solano Mobility Website</li> <li>5. Solano Mobility Call Center</li> <li>6. Senior Safety Driver Program Information</li> <li>7. In-Person ADA Eligibility</li> <li>8. Faith in Action Volunteer Driver Program</li> <li>9. Intercity Taxi Card Program</li> </ul> </li> <li>D. CTSA Work Plan Developed</li> <li>E. Provide input on Solano Mobility Study for Seniors, People with Disabilities estimated completion date December 2018</li> <li>F. Explore and Assess Future Mobility Programs after completion of Mobility Summits.</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>• Update CTSA Work Plan FY 2018-19 – September 2018</li> <li>• Update Mobility Transportation Study for Seniors, People with Disabilities and Low Income February 2019</li> </ul>	STA	STAF/5310/OBAG	X	X	\$140,000	Transit Ron Grassi Debbie McQuilkin

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		<ul style="list-style-type: none"> <li>Extend Faith in Action contract for FY 2017-18 &amp; FY 2018-19 – June 2018</li> </ul>							
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