



SOLANO COUNTY INTERCITY TRANSIT CONSORTIUM

1:30 p.m., Tuesday, February 24, 2026
STA Office – 3rd Floor – Twin Sisters Conference Room
423 Main Street, Suisun City

The Solano County Intercity Transit Consortium conducts their meetings in person.
The Zoom link below is available for participants joining the meeting remotely.

Zoom Info:

<https://us02web.zoom.us/j/89137405685?pwd=Z3ZyUjFyVm5wVU8rZCtKRlInbXA3UT09>

Webinar ID: 891 3740 5685

Passcode: 515662

MEETING AGENDA

ITEM

STAFF PERSON

1. CALL TO ORDER

Louren Kotow, Chair,
Dixon Read-Ride

2. APPROVAL OF AGENDA

3. OPPORTUNITY FOR PUBLIC COMMENT

4. SELECTION OF 2026 CHAIR AND VICE CHAIR

(1:30 – 1:35 p.m.)

5. REPORTS FROM MTC, STA STAFF AND OTHER AGENCIES

(1:35 – 1:40 p.m.)

6. CONSENT CALENDAR

A. Minutes of the Consortium Meeting of January 27, 2026

Johanna Masiclat

Recommendation:

Approve the Minutes of the Consortium Meeting of January 27, 2026

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B. 2025 Final Congestion Management Program (CMP) Report

Dulce Jimenez

Recommendation:

Forward the recommendation to the TAC and STA Board to approve the following:

1. Approve the 2025 Final Congestion Management Program (CMP) Report as shown in Attachment A; and
2. Authorize the Executive Director to submit the report to the Metropolitan Transportation Commission.

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2026 CONSORTIUM MEMBERS

<u>Louren Kotow</u> (Chair) Dixon Read-Ride	<u>Sanjay Mishra</u> Fairfield (FAST)	<u>Greg Malcolm</u> Rio Vista Delta Breeze	<u>Beth Kranda</u> SolTrans (Vice-Chair)	<u>Nouae Vue</u> Suisun City	<u>Lori DaMassa</u> Vacaville City Coach	<u>Gwendolyn Gill</u> County of Solano	<u>Debbie McQuilkin</u> Solano Mobility
							<u>Robert Guerrero</u> STA

7. ACTION FINANCIAL

A. Low Carbon Transit Operations Program (LCTOP) Population-Based and Revenue Funds for FY 2025-26

Ron Grassi

Recommendation:

Forward a recommendation to the STA TAC and Board to approve the following:

1. Solano County LCTOP Cycle B Population-Based Fund Allocations with funding swaps; and
2. Submit to MTC to allocate funds according to Attachment C.

(1:40 – 1:45 p.m.)

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8. ACTION NON-FINANCIAL

A. Community Based Transportation Plan (CBTP) for the City of Dixon

Debbie McQuilkin

Recommendation:

Forward a recommendation to the STA TAC and Board to approve the Final Community Based Transportation Plan (CBTP) for the City of Dixon as shown in Attachments A.

(1:45 – 1:50 p.m.)

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9. INFORMATIONAL – DISCUSSION

A. Solano Mobility Programs FY 2025-26 Q2 Report for Older Adults and People with Disabilities, and Veterans Programs

Debbie McQuilkin

(1:50 – 1:55 p.m.)

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B. MTC Community Action Resource and Empowerment (CARE) Program Grant Opportunity

Kathrina Gregane

(1:55 – 2:00 p.m.)

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C. Comprehensive Transportation Plan (CTP) - Draft Prioritized Transit and Rideshare Projects

Robert Guerrero

(2:00 – 2:05 p.m.)

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D. Solano Express Q2 System Performance Report

Kristina Botsford

(2:05 – 2:10 p.m.)

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E. Discussion Items Requested by SolTrans

Kristina Botsford

1. Solano Express Metrics July – December 2025
2. Solano Express Route Names
3. Solano Express Fares

(2:10 – 2:20 p.m.)

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F. Solano Express Subcommittee Update
(2:20 – 2:30 p.m.)
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Robert Guerrero

NO DISCUSSION ITEM

G. Summary of Funding Opportunities
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Jasper Alve

10. FUTURE AGENDA TOPICS:

Group

March and April 2026

1. MTC Presentation: Mapping Wayfinding Update
2. MTC Presentation: Clipper 2.0 Update
3. Capitol Corridor Ridership Update
4. SF Bay Ferry Ridership Update
5. California Public Utility Commission (CPUC) Access for All Funding
6. TNC Access for All Program
7. MTC Transit Priority Network
8. STAF Population-Based Funding Plan for FY 2026-27
9. Solano Express Intercity Bus Replacement Capital Plan Update
10. Solano Express Draft Funding and Cost Sharing Agreement for FY 2026-27
11. Solano Mobility Program – Commuter/Employer Program 2nd Quarter Report for FY 2025-26
12. STA’s Overall Work Plan for FY 2026-27 and FY 2027-28
13. Connected Mobility Plan / Solano Express Coordination Update

11. TRANSIT CONSORTIUM MEMBER UPDATES

- A. County of Solano – Gwendolyn Gill
- B. Benicia-Vallejo Solano County Transit – Beth Kranda
- C. Dixon Redit-Ride – Louren Kotow
- D. FAST – Shaun Vigil
- E. Rio Vista Delta Breeze – Greg Malcolm
- F. Solano Mobility Update – Debbie McQuilkin
- G. Suisun City Microtransit – Nouae Vue
- H. Vacaville City Coach – Lori DaMassa
- I. STA - Robert Guerrero

12. ADJOURNMENT

The next regular meeting of the Solano County Intercity Transit Consortium is scheduled for **1:30 p.m., Tuesday, March 24, 2026** at STA Office, 423 Main Street, Suisun City.

Meeting Schedule For the Calendar Year 2026

1:30 p.m., Tues., March 24, 2026

1:30 p.m., Tues., April 28, 2026

1:30 p.m., Tues., May 26, 2026

1:30 p.m., Tues., June 23, 2026

No Meeting in July – Summer Recess

1:30 p.m., Tues., August 25, 2026

1:30 p.m., Tues., September 29, 2026

No Meeting in October

1:30 p.m., Tues., November 17, 2026 (Earlier Date)

1:30 p.m., Tues., December 15, 2026 (Earlier Date)

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SOLANO COUNTY INTERCITY TRANSIT CONSORTIUM
DRAFT Meeting Minutes of January 27, 2026

1. CALL TO ORDER

Chair Kotow called the regular meeting of the Solano County Intercity Transit Consortium to order at approximately 1:30 p.m. via Zoom.

Members (In Alphabetical Order by Last Name)

Present:

Greg Malcolm (Zoom)	Rio Vista Delta Breeze
Lori DaMassa	Vacaville City Coach
Robert Guerrero	Solano Transportation Authority
Louren Kotow, Chair (Zoom)	Dixon Read-Ride
Beth Kranda	Solano County Transit (SolTrans)
Debbie McQuilkin	Solano Mobility
Nouae Vue	Suisun Microtransit
Shaun Vigil	Fairfield Transit

Members

Solano County Health & Social Services
for Older & Disabled Adult Services

Absent:

Gwendolyn Gill

Also Present (In Alphabetical Order by Last Name):

Jasper Alve	STA
Amy Antunano	STA
Kristina Botsford	SolTrans
Nick Burton	STA
Lorene Garrett (Zoom)	STA
Leslie Gould (Zoom)	STA
Ron Grassi	STA
Kathrina Gregana (Zoom)	STA
Daryl Halls	STA
Tateyana Hendricks	Vacaville City Coach
Dulce Jimenez	STA
Johanna Masiclat	STA
Sanjay Mishra	City of Fairfield
Sean Person	STA
Jason Riley	City of Fairfield
Brandon Thomson (Zoom)	STA

2. APPROVAL OF AGENDA

On a motion by Greg Malcolm, and a second by Nouae Vue, the Solano County Intercity Transit Consortium approved the agenda. (8 Ayes, 1 Absent)

3. OPPORTUNITY FOR PUBLIC COMMENT

None.

4. REPORTS FROM MTC, STA STAFF AND OTHER AGENCIES

Robert Guerrero and Beth Kranda provided an update regarding the Solano Express Subcommittee.

Mr. Guerrero also provided an update to the grant funding process of MTC's CARE Program.

5. CONSENT CALENDAR

On a motion by Lori DaMassa, and a second by Debbie McQuilkin, the Solano County Intercity Transit Consortium approved the Consent Calendar Items A and B. (8 Ayes, 1 Absent)

A. Minutes of the Consortium Meeting of November 18, 2025

Recommendation:

Approve the Minutes of the Consortium Meeting of November 18, 2025

6. ACTION FINANCIAL ITEMS

A. Fiscal Year (FY) 2025-26 Transportation Development Act (TDA) Matrix – February 2026, which includes the TDA claims for the City of Dixon and Benicia Lyft

Ron Grassi outlined the TDA claim and MTC’s fund estimates for the City of Dixon and the City of Benicia’s Lyft Program for FY 2025-26.

Recommendation:

Forward a recommendation to the STA TAC and Board to approve the February 2026 TDA Matrix for FY 2025-26, which includes the TDA claims for the City of Dixon and Benicia Lyft as shown in Attachment B.

On a motion by Greg Malcolm, and a second by Nouae Vue, the Solano County Intercity Transit Consortium unanimously approved the recommendation. (8 Ayes, 1 Absent)

B. Low Carbon Transit Operations Program (LCTOP) Funding for FY 2025-26

Ron Grassi summarized the allocation process of the LCTOP population- and revenue-based funds for Solano County. He noted that MTC needs to know the percent breakdown of the total Countywide amount for each operator and if there are any revenue-based funding swaps by Wednesday, February 20, 2026.

Recommendation:

Forward a recommendation to the STA TAC, STA Board, and MTC to allocate LCTOP Population-Based Funds and any swaps between agencies of revenue-based funds ***as shown in Attachment C.***

On a motion by Noaue Vue, and a second by Greg Malcolm, the Solano County Intercity Transit Consortium unanimously approved the recommendation as amended shown above in ***bold italics.*** (8 Ayes, 1 Absent)

7. ACTION NON-FINANCIAL ITEMS

A. None.

8. INFORMATIONAL ITEMS – DISCUSSION

A. Draft 2025 Congestion Management Program (CMP) Report

Dulce Jimenez noted that with the latest guidelines released in Spring 2025, STA staff developed the CMP 2025 Draft Report to align with MTC’s guidelines that support Plan Bay Area 2050 visions and guiding principles. She added that STA staff anticipate recommending a Final Draft Report by February, Solano County Intercity Transit Consortium/TAC meetings for STA Board’s review and adoption by the March 2026 STA Board Meeting.

B. Solano Mobility Program – Call Center First Quarter Report for FY 2025-26

Erika Dohina provided the first quarter report for the Call Center for FY 2025-26.

C. Solano Express Systems Performance Monthly Report

SolTrans staff indicated they will present Q2 at next month's meeting.

D. Discussion Items Requested by SolTrans

1. Vanpool to Davis based on STA's Board Action

2. Solano Express Fares – Increase and Major Issues with In-County Fares

SolTrans staff confirmed that a report would be provided at a future meeting.

Chair Kotow commented on the importance of starting the vanpool conversation due to the ticking time clock for service loss to Davis in August.

NO DISCUSSION

E. Solano County Travel Training and ADA Evaluators – Request for Proposals

F. Summary of Funding Opportunities

9. FUTURE INTERCITY TRANSIT CONSORTIUM AGENDA ITEMS

The Committee members reviewed and provided feedback on the agenda items listed in the month of January through April 2026.

**10. TRANSIT CONSORTIUM OPERATOR UPDATES AND COORDINATION ISSUES
TRANSIT CONSORTIUM MEMBER UPDATES**

A. County of Solano

B. Benicia-Vallejo Solano County Transit

C. Dixon Redit-Ride

D. Fairfield Transit

E. Rio Vista Delta Breeze

F. Solano Mobility Update

G. Suisun City Microtransit

H. Vacaville City Coach

I. STA

11. ADJOURNMENT

The meeting adjourned at 2:00 p.m. The next regular meeting of the Solano County Intercity Transit Consortium is scheduled for **1:30 p.m. on Tuesday, February 24, 2026.**

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DATE: February 13, 2026
TO: Solano County Intercity Transit Consortium
FROM: Dulce Jimenez, Assistant Planner
RE: 2025 Final Congestion Management Program (CMP) Report

Background:

The Solano Transportation Authority (STA), as the Congestion Management Agency (CMA) for Solano County, is responsible for maintaining and implementing the Solano County Congestion Management Program (CMP). The Metropolitan Transportation Commission (MTC), as the Regional Transportation Planning Agency for the Bay Area Region is responsible for coordinating and approving the CMPs from each of the Bay Area counties that have CMPs. As the CMA for Solano County, STA is required to update the CMP biannually in odd years. The last CMP was completed in 2023.

Discussion:

Leveraging MTC’s latest CMP guidelines that were released in Spring 2025, STA staff targeted and limited update for the Draft 2025 CMP Report (Attachment A) on select chapters such as Chapter 4 Transportation Demand Management (TDM), which discusses programs and transit services in Solano County, along with Chapter 5 Land Use Analysis and Chapter 8 Capital Improvement Program (CIP), to reflect the most current project status.

The Draft 2025 CMP Report was presented to the Solano County Intercity Transit Consortium at the January 27, 2026 meeting and to the STA Technical Advisory Committee (TAC) at the January 28, 2026 meeting for review and submittal of comments. At this point, no additional comments have been submitted by the members of both committees, and STA staff recommends the Solano County Intercity Transit Consortium forward the recommendation to the TAC and STA Board to approve the Final 2025 CMP Report.

Fiscal Impact:

Funding for the CMP update is currently in the STA Budget, utilizing OBAG 3 planning funds.

Recommendation:

Forward the recommendation to the TAC and STA Board to approve the following:

1. Approve the 2025 Final Congestion Management Program (CMP) Report as shown in Attachment A; and
2. Authorize the Executive Director to submit the report to the Metropolitan Transportation Commission.

Attachment:

A. For immediate review and printing:

[Final 2025 Congestion Management Program \(CMP\) Report](#)

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DATE: February 13, 2026
TO: Solano County Intercity Transit Consortium
FROM: Ron Grassi, Director of Programs
RE: Low Carbon Transit Operations Program (LCTOP) Population-Based and Revenue Funds for FY 2025-26

Background:

The Low Carbon Transit Operations Program (LCTOP) is one of several programs within the Transit, Affordable Housing, and Sustainable Communities Program, established by the California Legislature in 2014 through Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. Approved projects in LCTOP will support new or expanded bus or rail services, intermodal transit facilities, equipment acquisition, fueling, maintenance, and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions. For agencies whose service area includes disadvantaged communities, at least 50 percent of the total money received shall be spent on projects that benefit those communities.

Senate Bill 862 continuously appropriates 5% of the annual auction proceeds to the Greenhouse Gas Reduction Fund (Fund) for LCTOP, beginning in Fiscal Year (FY) 2015-16. This Program is administered by the California Department of Transportation (Caltrans) in coordination with the California Air Resources Board (CARB) and the State Controller's Office to ensure that the program's statutory requirements are met in terms of project eligibility, greenhouse gas reduction, disadvantaged community benefit, and other requirements of the law.

Discussion:

On January 22, 2026, the Metropolitan Transportation Commission (MTC) released the initial LCTOP funding estimate for FY 2025-26. On February 4, 2026, MTC updated the initial estimate to include a second cycle of LCTOP funding as shown in Attachment A.

The LCTOP population-based funds for Solano County were initially estimated at \$734,000. A second funding cycle has added \$367,000, bringing the total available funding to an estimated \$1,101,000. The STA Board is responsible for recommending the allocation of population-based funds and any revenue-based swaps to MTC.

LCTOP funds aim to reduce greenhouse gas emissions and support clean transit. Infrastructure and equipment may include, but are not limited to, vehicle chargers, electrical equipment, temporary power generation, temporary bus washers, personal protective equipment (PPE), and scaffolding required to maintain battery electric vehicles.

The LCTOP Cycle B population-based allocations by agency are found in (Attachment B). MTC needs to know the percent breakdown of the total Countywide amount for each operator and if there are any revenue-based funding swaps, along with the following project information:

- Project title
- Brief project description

- Estimated amount of LCTOP population-based funds (an estimated amount of revenue-based funds on the same project, if applicable)
- Is the project within/benefiting a DAC, as defined by LCTOP guidelines?
- Submission of a [complete streets \(CS\) checklist](#), if applicable. The updated CS Guidance document can be found here <https://mtc.ca.gov/digital-library/5022906-complete-streets-checklist-guidance-resolution-4493>.

On February 11, 2026, the STA Board approved the allocation and funding swaps for the initial cycle A. However, this item is being brought back due to the availability of additional funding in a second cycle (Cycle B) for a total addition funding of \$367,000.

Fiscal Impact:

Allocating LCTOP population-based funds is a fiscal responsibility of STA. However, there is no direct impact on STA's budget.

Recommendation:

Forward a recommendation to the STA TAC and Board to approve the following:

1. Solano County LCTOP Cycle B Population-Based Fund Allocations with funding swaps; and
2. Submit to MTC to allocate funds according to Attachment C.

Attachments:

- A. MTC LCTOP Apportionments for Cycle A & B Population-Based Program Funds
- B. Solano County LCTOP Population-Based Cycle B Allocations by Population
- C. Solano County LCTOP Population-Based Cycle B Allocations with Funding Swaps

DRAFT
MTC Estimate - Not Final

FY 2025 - 26
Low Carbon Transit Operations Program (LCTOP)
Estimated Apportionments for Population-Based Program

Operator / Entity / Program	MTC Cap and Trade Framework Amount (\$ millions)	Percent of Framework Amount	Estimated Population-Based Amount (For Planning Purposes)		State Controller's Office Confirmed Amount	
			Cycle A	Cycle B	Cycle A	Cycle B
CCCTA	20.4	7%	\$ 855,000	\$ 427,500	Official amounts to be issued spring 2026	Official amounts to be issued summer 2026
ECCTA	12.3	4%	\$ 517,000	\$ 258,500		
LAVTA	8.4	3%	\$ 354,000	\$ 177,000		
NCPTA	5.8	2%	\$ 244,000	\$ 122,000		
City of Union City	3.0	1%	\$ 124,000	\$ 62,000		
WCCTA	2.7	1%	\$ 114,000	\$ 57,000		
Marin County Operators (TBD)	10.8	4%	\$ 451,000	\$ 225,500		
Solano County Operators (TBD)	17.5	6%	\$ 734,000	\$ 367,000		
Sonoma County Operators (TBD)	20.6	7%	\$ 863,000	\$ 431,500		
SUBTOTAL	102	34%	\$ 4,256,000	\$ 2,128,000		
Clipper / Fare Policy*	100	33%	\$ 4,189,000	\$ 2,094,500		
Invest in key transit corridors (i.e. TPI)*	100	33%	\$ 4,189,000	\$ 2,094,500		
TOTAL**	302	100%	\$ 12,634,000	\$ 6,317,000		
Estimated Statewide LCTOP Population-Based Funds			\$ 65,142,688	\$ 32,571,344		
Estimated MTC Region LCTOP Population-Based Funds			\$ 12,634,000	\$ 6,317,000		
Estimated MTC Region Share of Statewide LCTOP Population-Based Funds			19.4%	19.4%		

MTC's Cycle A estimates are based on Cap and Trade Auction revenues and Caltrans staff estimates provided 12/3/2025.

MTC's Cycle B estimates are forecasted based on anticipated Cap and Trade Auction revenues, which are roughly estimated to be 50% of Cycle A revenues. Revised estimates can be released after upcoming Cap and Trade auctions in February and May 2026

Final numbers to be released by the State Controller's Office may be affected by actions by legislature, Caltrans, or State Controller's Office.

**For FY 2025-26, MTC Staff intend to recommend the Clipper/ Fare Policy funding be distributed along with the Key Transit Corridors funding through the Transit Performance Initiative (TPI) call for projects, as part of a swap between the two categories that was initiated last year.*

***Due to rounding, the total may not equal the sum of the estimates*

LCTOP Allocation

FY 2025-26

Agency	Population		% by Population	\$ 367,000
City of Dixon (Readi-Ride)	19,143	19,143	0.04265878	15,655.77
City of Rio Vista (Delta Breeze)	10,375	10,375	0.02311993	8,485.01
City of Suisun City (STA)	28,949	28,949	0.06451074	23,675.44
City of Fairfield (FAST)	119,338	119,338	0.26593604	97,598.53
City of Vacaville (City Coach)	101,918	101,918	0.22711684	83,351.88
City of Benicia (SolTrans)	26,567	150,131	0.334556	122,782.05
City of Vallejo (SolTrans)	123,564			
Unincorporated Solano County (STA)	18,893	18,893	0.04210167	15,451.31
Total	448,747	448,747	100%	\$ 367,000

LCTOP Allocations and Swaps

Attachment C

LCTOP Population Based Allocation Cycle 2

Draft Recommendation

Agency	Project Title	\$	Percentage of LCTOP Allocation
		367,000	
City of Suisun City/Claimed by STA*	Electric Bus and Infrastructure	63,267.55	17.24%
City of Fairfield (FAST)**	Electrification of Transit Yard	180,950.40	49.31%
Solano County Transit (SolTrans)	New and Expanded Bus Service with new signage and equipment	122,782.05	33.46%
Total		367,000.00	100.00%

*The City of Suisun is swapping TDA for LCTOP with the City of Dixon, City of Rio Vista and Solano County

** The City of Fairfield is swapping TDA for LCTOP with the City of Vacaville

|



DATE: February 17, 2026
TO: Solano County Intercity Transit Consortium
FROM: Debbie McQuilkin, Program Manager
RE: Community Based Transportation Plan (CBTP) for the City of Dixon

Background:

The Metropolitan Transportation Commission's (MTC) *2001 Lifeline Transportation Network Report* identified transit needs in economically disadvantaged communities throughout the San Francisco Bay Area. In addition, the Environmental Justice Report for the *2001 Regional Transportation Plan* also identified the need for MTC to support local planning efforts in low-income communities throughout the region.

To advance the findings of these studies, MTC initiated and has been funding Community-Based Transportation Plans (CBTP) in low-income communities throughout the Bay Area. The objective of the Community Based Planning Process is to develop a plan through a collaborative process that identifies transportation gaps, proposes and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. This process ensured that the low-income population directly affected by the transportation plan is guiding the process.

STA completed CBTPs in the City of Dixon in 2004, Cordelia, Fairfield, and Suisun Cities in 2008, and East Fairfield, and Vacaville in 2012, and in September 2020, the STA and the City of Vallejo completed the updated phase of its CBTP. The second phase of the City of Vallejo CBTP is currently underway with support from a California Air Resource Board (CARB) Grant. The updated City of Suisun City CBTP was completed in August 2022. Additionally, the City of Rio Vista CBTP was completed in February 2025.

As a result of the CBTP planning processes, potential transportation improvements specific to low-income communities were identified and cost-estimates developed to implement these improvements. This information, including prioritization of improvements, is considered most critical to address. Funding opportunities were explored to support them, and an outline for an action plan to implement the solutions was developed.

Discussion:

The Solano Transportation Authority (STA), in partnership with the City of Dixon, began developing a CBTP to study and understand the transportation challenges facing Dixon's 20,000 plus residents. This effort kicked off on January 22, 2025, at the City of Dixon's City Hall. This represented the second CBTP for the city. This process enables the Dixon residents and STA to better understand current transit and mobility conditions and explore opportunities to make mobility and transportation services more accessible and efficient for all residents.

Extensive outreach, which included a direct mailer to each Dixon household, focus groups and pop-up events, was conducted to ensure good participation. In total, 920 surveys were completed, which was more than any previous CBTP. Additionally, feedback from focus groups was incorporated into potential options to enhance Dixon's Readi-Ride transit and other projects,

such as pedestrian, bike, Safe Routes to School and ADA friendly projects. It should be noted that over 25% of those surveyed felt no improvement was needed to the Dixon Redit Ride service.

As the agency responsible for Solano County's transportation planning, programming, and project delivery, STA plays a key role in prioritizing improvements. The CBTP can be leveraged to seek funding for priority projects and guide transportation planning and implementation efforts in Dixon.

The analysis identified and used to develop this plan included recurring issues related to transit availability, pedestrian safety, connectivity to locations outside of Dixon, and accessibility. The plan was presented to and adopted by the Dixon City Council on February 17, 2026. It is now being presented to the Consortium, followed by the STA TAC, and the STA Board for approval.

Fiscal Impact:

The cost to develop the for Dixon CBTP is \$200,000 utilizing \$115,000 of State Transit Assistance funding (STAF) and \$85,000 of MTC funding.

Recommendation:

Forward a recommendation to the STA TAC and Board to approve the Final Community Based Transportation Plan (CBTP) for the City of Dixon as shown in Attachment A.

Attachment: [UPDATED Report 02 09 2026.pdf](#)



DATE: February 3, 2026
TO: Solano County Intercity Transit Consortium
FROM: Debbie McQuilkin, Mobility Program Manager
RE: Solano Mobility Programs FY 2025-26 Q2 Report for
Older Adults and People with Disabilities, and Veterans Programs

Background:

The Solano County Mobility Management Program was developed in response to public input provided at two mobility summits held in 2009 and the Solano Transportation Study for Seniors and People with Disabilities completed in 2011. Mobility Management was identified as a priority strategy to address the transportation needs of seniors, people with disabilities, low income and transit dependent individuals in the 2011 study. On April 9, 2014, the Solano Transportation Authority (STA) Board unanimously adopted the Solano County Mobility Management Plan which included authorizing the STA to begin implementation of the four key priority elements identified in the 2014 Plan: Countywide In-Person American Disability Act (ADA) Eligibility and Certification Program, Travel Training, Senior Driver Safety Information, and the Solano Mobility One Stop Call Center.

Between 2017 and 2018, eight (8) additional mobility summits were held throughout Solano County to update the plan. Based on the findings obtained from this outreach, the Medical Trip Concierge Program (through GoGo Grandparent) was implemented to address the number 1 issue that came up at that time: a need for transportation to and from medical appointments. Findings also recommended a need for medical transportation for Solano County Veterans, with specific emphasis on getting to and from the Martinez VA Clinic. Based on these findings, the Medical Trip Concierge Program using GoGo Grandparent was implemented in 2019 and the Veterans' Mobility Program was implemented as a pilot program in April of 2022. STA additionally manages the Intercity Taxi Card Program, which transitioned from Solano County in February of 2015, and the SolTrans Local Taxi Program utilizing the PEX card. Both taxi programs require ADA eligibility.

Discussion:

Utilization of the Mobility Programs continues to grow based on increased outreach efforts by STA's Solano Mobility staff. For the purposes of this report, STA staff will provide a fiscal year end highlights on the following programs:

1. Travel Training
2. Countywide ADA In-Person Eligibility Program
3. Taxi Card Program utilizing the PEX Card
4. Medical Trip Concierge using GoGo Grandparent
5. Veterans Mobility Program
6. Faith in Action Volunteer Driver Program

Program highlights are listed below, and program details are included in Attachment A, "Solano Mobility Program Update for FY 2025-26 Q2" and Attachment B, "Solano Mobility Program Details for FY 2025-26 Q2".

The Solano Mobility Older Adults, People with Disabilities, and Veterans Program is staffed by two full-time and one part-time employee.

FY2025-26 Q2 Outreach

- STA’s mobility staff presented, attended or tabled at 15 locations throughout Solano County reaching a total of 809 individuals. This outreach specifically targets locations and organizations that serve or house Seniors, People with Disabilities and Veterans within our county.
- STA staff continues to engage the Solano County Paratransit Coordinating Council (PCC) members and the Consolidated Transportation Services Agency Advisory Committee (CTSA-AC) members for feedback and recommendations for program improvements. Both the PCC and the CTSA-AC advocate for the betterment of transportation and mobility for the Older Adult and Persons with Disabilities.

FY 2025-26 Q2 Highlights

- Completed final community engagement exercise for the Dixon Community Based Transportation Plan.
- Awarded highly competitive 5310 grant funding for Travel Training and Call Center Programs.
- Presentations provided to the PCC and the CTSA-AC regarding the Action 21 Framework for designating Mobility Managers in each county.
- Began exploring the addition of a second NEMT WAV partner for our GoGo program.

FY 2025-26 Goals

The main goal for this fiscal year is to continue extensive outreach to bring awareness of the Mobility Programs for Older Adults, People with Disabilities and Veterans to the community, while monitoring each program’s performance and growth. New outreach staff will bring a fresh perspective to this activity. STA staff are currently exploring options to improve timeliness and cost for the WAV vehicle ride aspect of the Medical Trip Concierge Services Program.

Performance Measures and Benchmarks

The STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks (Attachment C) were approved and adopted by the STA Board on July 13, 2022, and are used to measure the effectiveness of these programs. These performance measures and benchmarks both support the recommendations of the Metropolitan Transportation Commission’s (MTC) Blue Ribbon Transit Recovery Task Force and help STA staff determine the relevance and sustainability of the programs. STA staff have evaluated the Solano Mobility Programs for Older Adults, People with Disabilities and Veterans programs and determined that they meet the criteria as defined in the evaluation approach as approved by the STA Board.

Fiscal Impact:

The program budget amounts for FY 2025-26 are as follows:

Intercity Taxi Card Program	\$550,000
Medical Trip Concierge Program (GoGo)	\$600,000
Countywide Travel Training Program	\$200,000
ADA In-Person Eligibility Program	\$200,000
Faith In Action Volunteer Driver Program	\$45,000

These programs are funded by several sources: Transportation Development Act (TDA) funds, State Transit Assistance Funds (STAF), FTA 5310 funds, and Kaiser Northern California Community Benefit Grant Funding.

Recommendation:

Informational.

Attachments:

- A. Solano Mobility Program Update for FY 2025-26 Q2
- B. Solano Mobility Program Details for FY 2025-26 Q2
- C. STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks Goals and Objectives

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Solano Mobility Program 2nd^t Quarter Program Update for FY 2025-26

Travel Training Program

The Solano Travel Training Program was established following extensive countywide outreach conducted as part of the *2011 Solano Transportation Study for Seniors and People with Disabilities* and the *Solano Mobility Management Plan*. These efforts identified Travel Training as one of four priority strategies to improve mobility for older adults, people with disabilities, low-income, and transit-dependent residents.

Launched in 2014, the program helps participants learn how to safely and confidently use Solano County's public transit systems as well as regional transit like BART and the SF Bay Ferry through individualized and group instruction. It was developed collaboratively with local transit operators to ensure a consistent, countywide approach to training.

Today, the program is administered through a contract with Independent Living Resources (ILR), which provides professional trainers to assist participants with trip planning, fare payment, route navigation, and understanding transit accessibility features. The program continues to empower Solano County residents to travel independently and access essential destinations throughout the region.

- A total of 147 Travel Trainings (Individual, Field Trip and Classroom) were conducted in the 2nd Quarter of FY2025-26.
- 6 presentations to 99 audience members were completed.
- 1503 individuals received information during 31 Outreach activities (Tabling/Flyer Distribution/Presentations).

Countywide In-Person Americans with Disabilities Act (ADA) Evaluations:

The Solano County Mobility Management Program was developed in response to public input from two mobility summits held in 2009 and findings from the *2011 Solano Transportation Study for Seniors and People with Disabilities*. That study identified Mobility Management as a key strategy to address the transportation needs of seniors, people with disabilities, low-income, and transit-dependent individuals.

On April 9, 2014, the STA Board unanimously adopted the *Solano County Mobility Management Plan*, authorizing implementation of four priority elements:

- Countywide In-Person ADA Eligibility and Certification Program
- Travel Training
- Senior Driver Safety Information
- One-Stop Transportation Call Center

Before STA's management, each Solano County transit operator conducted its own ADA eligibility assessments, resulting in inconsistent processes and eligibility standards. To create a more uniform and equitable system, STA implemented the Countywide ADA In-Person Eligibility Program on July 1, 2013, one of the plan's key elements.

The program provides eligibility evaluations for individuals who are unable to use fixed-route public transit due to a cognitive or physical disability, allowing them to become ADA paratransit certified. Certification provides access to curb-to-curb paratransit services and reduced-fare taxi programs across Solano County. Paratransit, Inc. now

administers the program, ensuring fair, respectful, and standardized evaluations for all applicants.

- A total of 116 Evaluations were conducted.
- Interviews are conducted in each of the County’s transit jurisdictions except for Rio Vista. All Rio Vista residents are provided with transportation to the Suisun City location for evaluations.

Taxi Card Program utilizing the PEX Card:

The Solano Intercity Taxi Card Program provides subsidized taxi rides for ADA-certified individuals traveling between transit service areas. Participants may purchase ride value through Solano Mobility, receiving \$100 in taxi fare for \$40, or \$20 for qualified low-income riders.

The program was initiated in February 2010 by the City of Vacaville following the dissolution of Solano Paratransit in 2009 and recommendations from two Mobility Summits focused on seniors and people with disabilities. Vacaville transferred the lead agency role to Solano County in July 2013, and the STA Board assumed program management on behalf of the seven cities and the County in June 2014, following a request from the County’s Department of Resource Management.

On February 1, 2015, program management officially transitioned to STA. The program converted from paper taxi scrip to a pre-paid Visa debit card (PEX Card) system with Countywide Zone Rates in October 2018, expanding eligibility to include both ambulatory and non-ambulatory riders. The transition was completed by September 2019.

As part of STA’s Veterans Mobility Program, Solano County Veterans of any age or ability may also register and receive the same benefits, with additional trip access to Travis Air Force Base, the Martinez VA Clinic, and the Hume Center.

- 489 Intercity Taxi trips were taken in the 2nd Quarter of FY 2025-26.

Medical Trip Concierge Program (GoGo Grandparents): The Solano Older Adults Medical Trip Concierge Program, operated through GoGo Grandparent, was developed in direct response to the *highest priority mobility need* identified by older adults and individuals with disabilities across Solano County—access to reliable transportation for medical appointments. This need was highlighted through extensive outreach conducted countywide by STA during community summits held in Fiscal Year 2017–18 as part of the update to the *Solano County Mobility Plan for Older Adults and People with Disabilities*.

The program provides 30 subsidized Uber and Lyft rides through GoGo Grandparent for Solano County residents age 60 and older or those ADA eligible. Rides may be used for medical and other essential trips, including travel to grocery stores, pharmacies, and food pantries, within Solano County. Rio Vista residents also have access to trips to and from three Antioch medical facilities. Certain locations in neighboring counties may also be accessed.

As part of STA’s Veterans Mobility Program, Solano County Veterans of any age or ability may also register and receive the same benefits, with additional trip access to Travis Air Force Base, the Martinez VA Clinic, and the Hume Center.

- 7,838 rides were taken using the GoGo Programs in Q2. 414 of these were Wheelchair Accessible Vehicle (WAV) rides.

Veterans Mobility Program:

The Veterans Mobility Program was created at the direction of the Consolidated Transportation Services Agency Advisory Committee (CTSA-AC) following outreach conducted by STA during community summits in Fiscal Year 2017–18 as part of the *Solano County Mobility Plan for Older Adults and People with Disabilities*. The program builds on the success of the Solano Older Adults Medical Trip Concierge Program (GoGo Grandparent) and provides subsidized transportation for veterans of any age to medical appointments within Solano County and to key destinations in Contra Costa County, including the Martinez VA Clinic, Med Evals (QTR Assessment Center), and The Hume Center. Integrated into both the GoGo and Intercity Taxi Card programs, it helps ensure veterans have reliable access to essential medical services. The Veterans Mobility program started off slowly. However, with extensive outreach throughout the county, the program has begun to grow.

- 227 rides were provided to Veterans in Q2 of FY 2025-26, compared to the 84 rides taken in the same timeframe last year.
- *The statistics for this program are shown separately, but also incorporated into the total of the main GoGo data on Attachment A.*

Faith In Action Volunteer Driver Program:

Faith in Action (FIA) provides a volunteer driver transportation service for Solano County seniors 60 years and older. The contract between STA and FIA is to provide transportation services to older adults chronically ill and people with disabilities who are County Medical Services Programs (CMSP) eligible and/or Medi-Cal eligible to medical and Medi-Cal related appointments.

- FIA provided 152 rides in Q2 of FY 2025-26.

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Solano Mobility Q2 Program Details for FY 2025-26

Travel Training FY Comparison by Category

Travel Training Yearly Comparison							
	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26*
Individual Trainings	49	52	56	57	17	6	12
Group/Classroom Trainees	82	0	8	68	62	43	92
Field Trip Totals	16	2	18	14	23	1	7
Field Trip Trainees	83	13	97	74	214	125	43
Presentations Total	20	1	15	16	23	36	28
Audience Members	534	8	112	426	580	884	503
Outreach Activities	98	33	17	32	45	67	76
Number of People Reached	1480	239	817	2295	2264	4410	2341

*Through Q2

ADA Eligibility Results FY Comparison by Eligibility

ADA Eligibility Program FY25-26 Comparison								
	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY 24-25	FY 25-26**
Unrestricted	877	590	516	619	576	389	354	199
Conditional	76	53	47	35	56	45	74	34
Trip-by-trip	2	11	6	1	4	0	0	0
Temporary	56	19	13	19	31	12	12	3
Denied	13	6	7	0	1	37	14	9
Totals	1024	679	589	674	668	483	454	245

*Through Q2

Intercity Taxi Card Program FY Comparison by Month

ITX Trips Per Month FY Comparison							
	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
Month	Taxi and PEX	PEX	PEX	PEX	PEX	PEX	PEX
July	413	267	240	278	186	193	205
August	482	262	316	298	203	233	168
September	408	289	347	286	197	207	175
October	452	259	266	238	185	200	170
November	455	260	249	240	191	189	151
December	500	292	253	216	176	171	168
January	516	269	299	274	265	247	0
February	460	262	296	277	238	228	0
March	346	318	313	284	268	242	0
April	203	303	263	311	257	210	0
May	259	273	273	247	282	186	0
June	251	260	355	259	237	176	0
Totals:	4,745	3,314	3,470	3,208	2,685	2,482	1,037

***Through Q2**

GoGo Program Trips FY Comparison by Month

Gogo Program Trips FY Comparison								
Month	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
July	0	491	240	529	812	1194	1851	2551
August	0	894	146	558	848	1452	2257	2491
September	0	740	228	624	865	1433	2158	2407
October	0	809	494	662	935	1516	2372	2723
November	0	277	389	698	855	1597	2109	2437
December	0	273	430	663	871	1650	2082	2419
January	0	282	464	768	865	1621	2372	1974
February	0	264	425	716	965	1695	2235	
March	0	155	549	784	1163	1873	2579	
April	3	83	505	746	1049	2055	2598	
May	90	178	462	752	1153	2189	2600	
June	304	267	504	795	1167	2041	2495	
Total		4713	4836	8295	11548	20316	27708	17002

*Through Q2

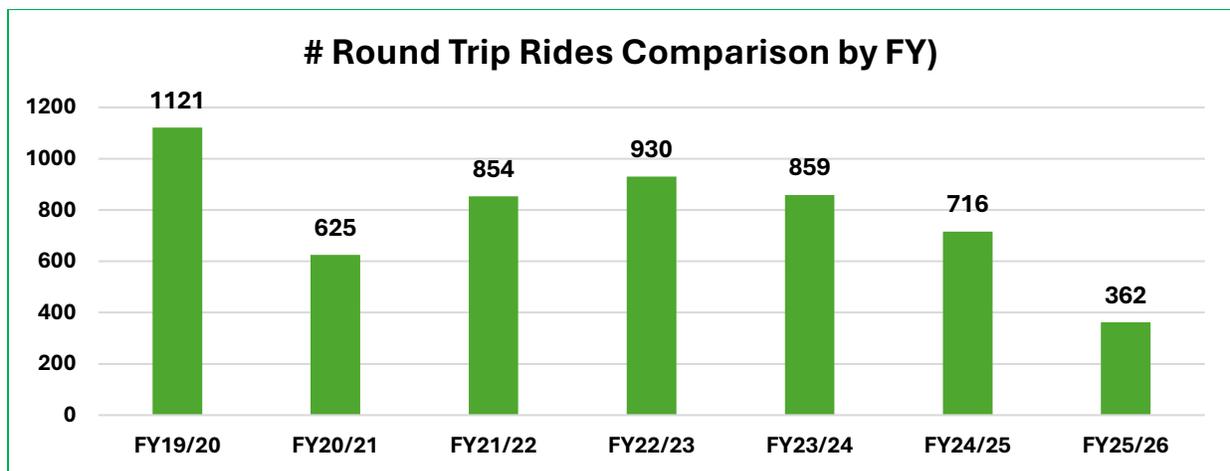
ATTACHMENT B

Veterans Program and Wheelchair Accessible Vehicle (WAV) Rides Through GoGo

Veterans Program and WAV (NEMT) Rides								
	Veterans				WAV/NEMT			
Month	FY22-23	FY23-24	FY24-25	FY25-26	FY22-23	FY23-24	FY24-25	FY25-26*
July	17	13	33	67	0	98	252	151
August	7	7	17	79	0	143	212	147
September	8	44	30	97	0	178	126	182
October	21	95	37	98	0	178	162	163
November	5	114	8	55	0	194	142	120
December	7	116	39	74	0	154	19	131
January	4	140	50		0	180	156	
February	4	122	60		0	194	190	
March	0	125	58		2	176	188	
April	11	113	88		32	242	138	
May	8	85	73		98	240	162	
June	16	66	62		69	208	148	
Totals	108	1040	555	470	201	2185	1895	894

*Through Q2

Faith in Action Volunteer Driver Program



STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks Goals and Objectives

1. Travel Training:

STA’s Travel Training program continues to be popular with the public. The trainers go to various locations such as Adult Day Programs, Senior Centers and Senior Living Communities in an effort to reach those individuals who could most benefit.

- Based on the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives, Solano Mobility’s Travel Training program currently provides educational resources and direct training for individuals using public transit and other county mobility programs. To ensure its effectiveness, the program must cover industrywide standard elements of educational content, which are considered essential for successful travel training. These topics include:
 - Understanding trip planning software
 - Reading route maps and schedules
 - Locating transit stops
 - Flagging-down buses, where applicable
 - Calculating and paying fares
 - Obtaining and using transit passes
 - Recognizing when the desired stop has been reached.
 - Indicating to bus drivers when to stop
 - Obtaining service updates
 - Using mobility devices safely on vehicles
 - Determining if a vehicle is equipped with mobility devices.
 - Completion of training is determined by the trainee being able to travel safely and independently.

Evaluation Methodology:	Meets Criteria if:	Result of Evaluation:
Coordinate with Solano Mobility to review Travel Training course content and overall curriculum.	Solano Mobility Travel Training program covers the education topics listed above and provides at least two trainings per month.	The Travel Training program meets these criteria.

2. Countywide In-Person Americans with Disabilities Act (ADA) Evaluations:

STA contracted with Paratransit Inc., in July 2023 to conduct the ADA In-Person Evaluations. Paratransit Inc. officially began conducting in-person evaluations throughout the County in September.

- Based on the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives, Solano County should offer a clear, understandable, and accessible ADA eligibility program that is standardized for use by all county residents, regardless of their jurisdiction of residence. To ensure that the Countywide In-Person Americans with Disabilities Act (ADA) Evaluations program is effective, management of the process should adhere to various industrywide best practices. These include:

- Accommodating accessibility as a part of the ADA assessment process, with various accessible over-the-phone and online opportunities available.
- Issuing clear communications about the program and about all accessible transportation services offered, with information that is readily available, issued in accessible formats and in relevant foreign languages, and easily understandable.
- Accommodating applicant needs by providing transportation to and from interviews and functional assessments, as well as interpretation in sign language.
- Administering interviews and assessments effectively, with ample time provided for applicants to complete necessary processes, adequately preparing applicants for these sessions, and allowing applicants to provide consent for information collection.
- Effectively communicating eligibility decisions by providing responses listing applicant name, agency name, eligibility status, agency contact information, any conditions that may be placed on an individual’s eligibility, an eligibility expiration date if applicable, and information about how to appeal the decision.

Evaluation Methodology:	Meets Criteria if:	Result of Evaluation:
Coordinate with STA to review existing ADA eligibility processes in Solano County.	Solano County’s ADA eligibility program is available and standardized on a countywide basis and meets the conditions listed above.	The Countywide In-Person Americans with Disabilities Act (ADA) Evaluations program meets the criteria.

3. Taxi Card Program utilizing the PEX Card:

- Based on the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives, the program should adhere to industrywide best practices that ensure service quality, stakeholder participation, and safety compliance. Solano Mobility’s ITX Card program enables qualified ADA-certified Solano County residents, including veterans, to use local taxis as a form of paratransit, accommodating subsidized rides between separate jurisdictions/transit service areas. To ensure its effectiveness, the program must be administered in a way that aligns with the industrywide standards generally recognized as encouraging success. Key program aspects include:
 - Ensuring quality services from taxi companies with an established agreement/commitment from taxi company owners or managers to provide optimal service to ADA paratransit customers, defined customer service standards, an extensive and meaningful driver training program, sufficient driver compensation that is processed in a timely manner, a complaint processing and response program, and ongoing performance monitoring.
 - Maintaining regular communications between Solano Mobility, taxi company management, taxi drivers, and customers that establish a good working relationship between all involved parties and mutually benefits all stakeholders.
 - Participating with multiple taxi providers and allowing riders to select their provider of choice.
 - Ensuring taxi company and driver compliance with regulations.
 - Responding to valid complaints within 48 hours of complaint receipt.

Evaluation Methodology:	Meets Criteria if:	Result of Evaluation:
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Coordinate with Solano Mobility to review ITX Card program policies and processes.	Solano Mobility ITX Card program meets the conditions listed above.	The Intercity Taxi Card Program meets the criteria.
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4. Medical Trip Concierge Program (GoGo Grandparents):

The Gogo Grandparents Program continues to grow in participation. The 1st Quarter of this FY is 35% above the usage for the same timeframe last year.

- Based on the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives, the service should be available for use by older adults countywide, including veterans, and should adhere to industrywide best practices. Solano County’s Older Adults Medical Trip Concierge Service should be oriented for access by all older adult residents in the county, including veterans, regardless of their jurisdiction of residence. To ensure that the program is effective, management and delivery of the service should adhere to various industrywide best practices. These include:
 - Adequately informing recipients and other stakeholders about the availability of the service, eligibility for use, the service authorization process, and how to access the service. This should include a variety of informational materials for distribution that accommodates Limited English Proficiency (LEP) individuals.
 - Operating a toll-free telephone contact center that allows recipients to request services. The contact center should accommodate recipients with disabilities and/or who are hearing impaired.
 - Managing the program to ensure that cost-effective and appropriate services are delivered, with collection and distribution of monthly trip level data reports that indicate performance levels.
 - Coordinating with local stakeholders to maximize service cost-effectiveness and quality. This includes collaboration with public transit programs, public welfare programs, and aging services where appropriate, and linkages/integrations with existing older adult medical transportation services.
 - Verifying recipient eligibility and need in a clear and standardized way, with a clearly-defined and mutually-accessible application process.

Evaluation Methodology:	Meets Criteria if:	Result of Evaluation:
Coordinate with STA to review the existing management and administration process for the Older Adults Medical Trip Concierge Service.	Solano County’s Older Adults Medical Trip Concierge Service is available to older adults countywide, including veterans, and meets the conditions listed above.	The Medical Trips Concierge program meets the criteria.

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DATE: February 13, 2026
TO: Solano County Intercity Transit Consortium
FROM: Kathrina Gregana, Associate Planner
Debbie McQuilkin, Program Manager
RE: MTC Community Action Resource and Empowerment (CARE) Program
Grant Opportunity

Background:

The Metropolitan Transportation Commission’s (MTC) *2001 Lifeline Transportation Network Report* identified transit needs in economically disadvantaged communities throughout the San Francisco Bay Area. In addition, the Environmental Justice Report for the *2001 Regional Transportation Plan* also identified the need for MTC to support local planning efforts in low-income communities throughout the region.

In response, MTC initiated and has continued to fund Community-Based Transportation Plans (CBTP) in low-income communities throughout the Bay Area. The CBTP process is designed to be a collaborative planning effort that identifies transportation gaps, proposes and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. A central objective of the CBTP program is ensuring that the low-income population most directly affected by the transportation plan is guiding the planning process.

Over the past several years, STA has partnered with Solano jurisdictions to develop and update their CBTPs. STA completed CBTPs for the City of Dixon in 2004, Cordelia, Fairfield, and Suisun Cities in 2008, and East Fairfield, and Vacaville in 2012. In partnership with the City of Vallejo, STA completed an updated CBTP in September 2020, followed by a second phase focused on youth perspectives that was supported by a grant from the California Air Resource Board (CARB), which was completed in December 2024. More recently, the updated Suisun City CBTP was completed in August 2022, the Rio Vista CBTP in October 2024, and is currently advancing the updated City of Dixon CBTP, with completion anticipated in Winter 2026.

As a result of these CBTP planning processes, transportation improvement recommendations specifically benefitting low-income communities in Solano County have been identified and are positioned for future implementation.

Discussion:

Building on prior investments in CBTP planning in Equity Priority Communities (EPCs), MTC recently created the Community Action Resource and Empowerment (CARE) Program with the goal of supporting implementation of adopted CBTPs. The CARE Program aims to provide funding to advance transportation projects identified in CBTPs to facilitate their progression from planning through project delivery.

Given the number of completed and updated CBTPs in Solano County, this program presents an opportunity for Solano jurisdictions to advance community-prioritized projects and move from planning to implementation.

The CARE Program includes two primary components, which are summarized below:

1. CBTP Project Development Technical Assistance (CBTP TA) Component:

- Total Funding Available (Regionwide): \$12 million (non-federal exchange funds)
- Solano County Funding Target: Approximately \$1,044,000. These funds will be administered in coordination with the OBAG 4 County Program anticipated in early 2026.
- Objective: This component is intended to strengthen the pipeline from planning to implementation by supporting activities that advance project concepts from early-stage development toward design and construction readiness. Eligible activities include public outreach and engagement, alternatives analysis; and conceptual, detailed, and final design.
- EPC and Community Support Requirements: Projects must be located within an EPC. For non-infrastructure proposals, applicants must demonstrate that the project will benefit vulnerable populations, such as seniors, low-income individuals, people with disabilities, and communities of color. In addition, applicants must provide clear and verifiable evidence of meaningful, current community support. For CBTPs completed in 2021 or earlier, at least two forms of supplemental documentation are required to demonstrate ongoing support. Examples include letters of support from residents, particularly from historically underserved populations, and from organizations representing these communities.
- Funding Flexibility: CTAs may adjust their CBTP TA funding target by up to ± 30 percent, with corresponding adjustments to their Participatory Budgeting–Project Delivery (PB-PD) funding target (described in more detail below).

2. Participatory Budgeting and Project Delivery Component

- Total Funding Available (Regionwide): \$10 million (federal and non-federal funds)
- Solano County Funding Target: \$840,000
- Objective: This component will fund the construction and delivery of smaller-scale neighborhood transportation projects from CBTPs and/or participatory budgeting processes or something similar.
- Proposed Process: Under the proposed framework, STA will nominate a prioritized list of projects to MTC with funds distributed to CTAs following project nomination and review from MTC. Implementation is expected to begin in late 2026.

STA staff recently met with public works staff from cities with active CBTPs, including Dixon, Rio Vista, Suisun City, and Vallejo as well as SolTrans, to discuss the CARE funding opportunity and explore potential project concepts for consideration.

This item is being presented to the STA Consortium and the STA TAC to provide information regarding this funding opportunity. Additional details will be shared as MTC releases further guidance through the forthcoming Call for Projects.

Fiscal Impact:

None.

Recommendation:

Informational.

Attachment:

- A. MTC Presentation on the CARE Program

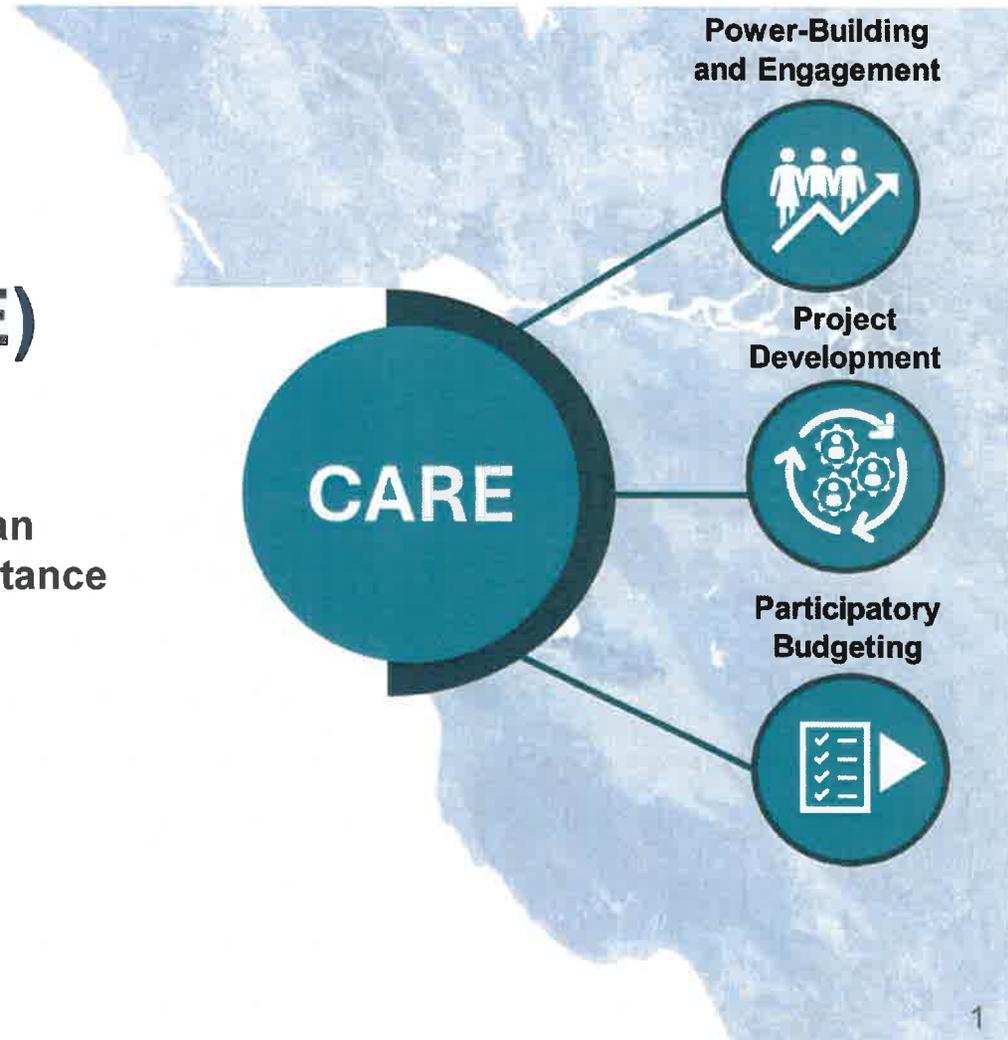
Community Action Resource and Empowerment (CARE) Program

- Community-Based Transportation Plan Project Development Technical Assistance (CBTP TA)
- Participatory Budgeting and Project Delivery (PB-PD)

MTC Programming and Allocations Committee
February 11, 2026



ASSOCIATION OF BAY AREA GOVERNMENTS
METROPOLITAN TRANSPORTATION COMMISSION



CARE Program & Components

CARE is a funding and implementation program that centers community voices, strengthens community and multi-sector partnerships, and supports community-led solutions that improve livability for all people in the Bay Area, comprised of three key components:



Community Power-Building and Engagement (Pb+E)

- **Total Funding:** \$5 million
- **Objective:** Provide technical assistance and capacity building for/from/with community-based organizations and local government.
- **Timeline:** Fall 2025 – Winter 2026



Project Development Technical Assistance for CBTP Projects (CBTP TA)

- **Total Funding:** \$12 million
- **Objective:** Advance CBTP concepts to construction-ready projects.
- **Timeline:** Early 2026 – Winter 2026



Participatory Budgeting and Project Delivery (PB-PD)

- **Total Funding:** \$10 million est.*
- **Objective:** Implement high-priority neighborhood projects from Participatory Budgeting processes or similar.
- **Timeline:** Winter 2027 - Onward

**Dependent on final OBAG 4 program funding level and future programming actions.*

CBTP TA Overview

- **Background**
 - Builds on the long-standing CBTP program, which funds planning in Equity Priority Communities.
 - CBTPs emphasize meaningful community engagement, while identifying projects/programs that improve access and mobility for EPC residents.
- **Program Objective**
 - Deliver community-identified projects from CBTPs by advancing construction readiness.
- **Funding**
 - **\$12 million** for project development and design.
- **Eligible Activities**
 - Technical assistance to move projects from early to final design stages, and construction-readiness, including public and stakeholder engagement.



**ADVANCE
CARE
MODEL**



Photo Credit: John Huseby (top), Noah Berger (bottom)

Feedback Themes on Program Design

Funding flexibility is needed to be able to deliver community projects.

CBTP technical assistance funds should be managed at the **county level**.

Prioritize projects that have **long-lasting impact** within their community.

Best practices for public engagement should be incorporated throughout the project nominations process.

CBTP TA Proposal and Revised Framework

Proposal: Revise the CARE Program (MTC Resolution No. 4604) to implement a streamlined delivery framework that ensures timely execution while advancing community projects.

Revised Delivery Framework

- **Funding:** \$12M in non-federal funds.
- **MTC Role:** Establish county funding targets, program guidelines and review CTA project nominations.
- **CTA Role:** Conduct a project nomination process and develop a project nomination list.
- **Eligibility:** Projects must originate from a CBTP or comparable community-driven process, be located within or clearly serve an Equity Priority Community (EPC), demonstrate meaningful community support*, and consist of capital transportation projects**. Projects advancing to final design will receive additional consideration.
- **Engagement:** Public outreach requirements will align with the OBAG 4 county framework.

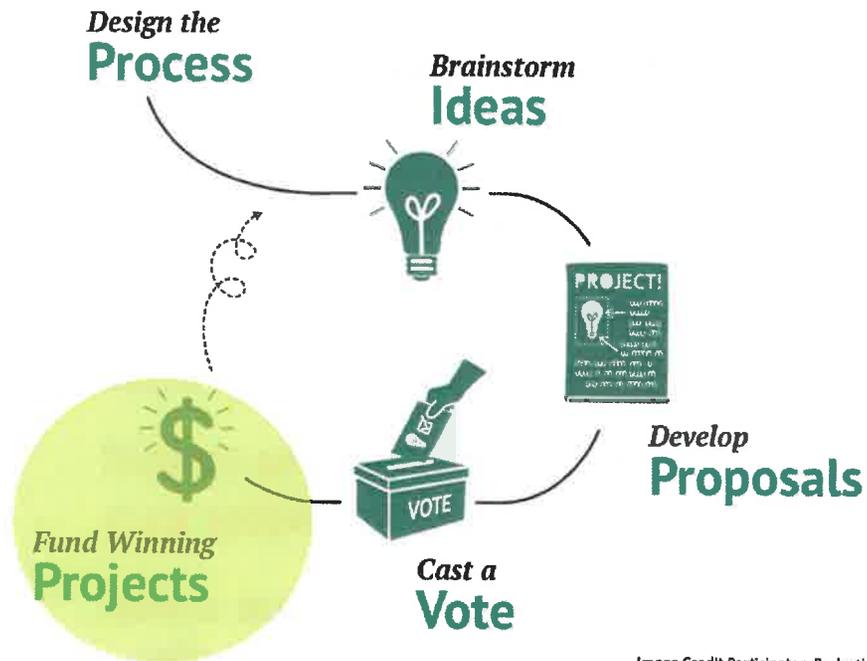
**Sponsors will have flexible ways to demonstrate support. **Operational studies may be considered for funding, subject to MTC review.*

CBTP TA County Funding Targets

- Funding targets are based on the following methodology:
 - Distribute **30%** of funds equally to each county as a base amount.
 - Distribute **70%** of funds according to each county's share of the regional low-income population (<200% Federal Poverty Level).
- CTAs may adjust targets by **up to +/-30%**, with any adjustment reflected as an equal and opposite change to future PB funding targets.

County	Funding Target
Alameda	\$2,379,000
Contra Costa	\$1,692,000
Marin	\$668,000
Napa	\$562,000
San Francisco	\$1,456,000
San Mateo	\$1,095,000
Santa Clara	\$2,110,000
Solano	\$1,044,000
Sonoma	\$994,000
<i>Total</i>	<i>\$12,000,000</i>

PB - Project Delivery Focus Overview



- **Background**
 - PB is a formal community-driven process where residents and community champions help spend part of a public budget by developing and voting for project ideas to benefit their community.
- **Program Objective**
 - Fund and construct neighborhood projects that have been prioritized through a robust community-driven process.
- **Eligible Activities**
 - Construction of community supported projects developed through the CBTP TA category or derived from an eligible PB / community-driven process.
 - PB process implementation.

PB-PD Component Framework Development

- **Framework Proposal:** Staff plans to propose revisions to the CARE Program (MTC Resolution No. 4604) this spring to include programming levels and guidelines.
- **CTA Role:** Nominate a prioritized list of community projects and select project teams.
- **MTC Role:** Establish funding targets and guidelines, screen projects, and help facilitate PB processes as needed.
- **Funding:** Staff anticipate funding of approximately \$10 million contingent on future programming actions.
- **Implementation:** Anticipated for Fall/Winter of 2026.

Staff Recommendation and Next Steps

Current Recommended Action

- Revise the CARE Program (MTC Resolution No. 4604) to establish CBTP TA funding targets and guidelines for a CTA-led project nomination process.

Next Steps

- Return to PAC to establish PB-PD funding targets and guidelines, following future programming.



DATE: February 13, 2026
TO: Solano County Intercity Transit Consortium
FROM: Dulce Jimenez, Assistant Planner
RE: Comprehensive Transportation Plan (CTP) - Draft Prioritized Transit and Rideshare Projects

Background:

The Solano Transportation Authority's (STA) Comprehensive Transportation Plan (CTP) serves as the primary long-range planning document that guides and prioritizes the STA's investments in transportation. It also serves as the foundational document from which transportation projects and programs are considered for the Metropolitan Transportation Commission's (MTC) Regional Transportation Plan (RTP) called Plan Bay Area (PBA).

One of the primary purposes of the CTP is to identify a list of priority transportation projects and programs from the seven Solano cities and the County of Solano that will be eligible for STA's discretionary funds (e.g. One Bay Area Grant (OBAG), Transportation Development Act (TDA) and Bay Area Air District Transportation Fund for Clean Air (TFCA) 40% Funds Program) as well as STA staff support. The intent is to submit the list of projects and programs from the CTP Update for inclusion in the MTC's updated RTP. Doing so will make the identified Solano projects and programs eligible for current and future regional, state, and federal funding.

Discussion:

During Fall 2025, STA staff commenced evaluating member agency projects submitted for all three CTP elements, utilizing the Board-approved Project Prioritization Criteria to categorize projects and programs into priority tiers. At this point, STA staff have completed the scoring of the Active Transportation and Arterials/Highways/Freeways projects and are now concluding the evaluation process with the Transit and Rideshare projects. The CTP Update Project Prioritization Criteria can be found in Attachment A.

Following the initial scoring of the Transit and Rideshare projects, STA staff used the results to organize the projects into three primary tiers. Tier I projects are actively progressing toward shovel-ready status and are expected to move into construction as soon as funding becomes available. Tier II projects have initiated key phases of development; however, substantial work remains before they can be considered shovel-ready. Tier III projects may have yet to begin significant advancement due to their longer time horizon for construction.

The draft tiered list of Transit and Rideshare projects is provided in Attachment B. The list also illustrates how each project performed under each evaluation criterion, represented using three colors: green for strong performance, yellow for lower performance, and gray for minimal or no points awarded.

STA staff request that the Solano County Intercity Transit Consortium, in coordination with the STA TAC review the project list and provide any feedback to STA staff. Feedback submitted by

both committees will be incorporated into the draft project list, which will be provided to the Transit and Rideshare Committee at their March 11, 2026, meeting.

To continue moving this effort forward, STA staff is requesting Transit and Rideshare Committee review the draft list and take formal action at the March 11th meeting by approving the draft project list. This approval will allow STA staff to proceed with a tangible project list that will continue to be refined as part of the broader CTP planning effort, which is anticipated to be completed by the end of Fiscal Year 2025–2026.

Following the March Transit and Rideshare Committee meeting, a public comment period will be initiated to solicit additional input. Any comments received during this period will be considered and, as appropriate, incorporated into the refined list of projects that will be presented with the CTP Final Plan.

Fiscal Impact:

None.

Recommendation:

Informational.

Attachment:

- A. Board-Approved CTP Update Project Prioritization Criteria
- B. Draft Tiered List of Transit and Rideshare Projects

CTP Prioritization Metrics

CTP project scoring is broken down into two sections - Section 1 "All Modes" and Section 2 "Mode-specific" for a total of 100 points

Section 1 - Prioritization Scoring (All Modes) - Max 65 Points

Category	Subcategory	Criteria	Points	Max	
Planning	Mobility and Connectivity	Multimodal	Adds a multimodal hub to the Regional Transportation Network (e.g. Project is on a Route of Regional Significance, Active Transportation Backbone Network or Regional Transit Hub/Route)	4	12
			Complete Streets project on the Regional Transportation Network	4	
			Project does not incorporate complete streets design but is on the Regional Transportation Network	3	
			Complete Streets project not on the Regional Transportation Network	2	
			The project is not a complete streets project nor is it on the Regional Transportation Network	0	
		Mobility	Eliminates a bottleneck on the Regional Transportation Network (e.g. Project is on a Route of Regional Significance, Active Transportation Backbone Network or Regional Transit Hub/Route)	4	
			Project improves efficiency/throughput without increasing vehicular capacity (e.g. Adding multimodal options (walking/biking access to a corridor/ increasing transit service or frequency)	3	
			Project improves efficiency/throughput, but will increase vehicular capacity (e.g. Roadway expansion projects)	2	
			Project does not improve efficiency/throughput and will increase vehicular capacity	0	
		Connectivity	The project connects to or closes a gap in the Regional Transportation Network	4	
	The project is not on the Regional Transportation Network, but it connects to or closes a gap in existing infrastructure		2		
	The project does not connect to or close a gap in the Regional Transportation Network		0		
	Accessibility	Project is located on a Priority Development Area (PDA), Priority Conservation Area (PCA) or Priority Production Area (PPA)	5	5	
		Project provides access to at least three (3) of the following key destinations: 1.) In close proximity to a PDA, PCA, or PPA. 2.) Schools 3.) Regional or Local Trails 4.) Transit 5.) Employment 6.) Essential Services 7.) Community Centers 8.) Downtowns 9.) Parks	4		
		Project provides access to at least two (2) of the following key destinations: 1.) In close proximity to a PDA, PCA, or PPA. 2.) Schools 3.) Regional or Local Trails 4.) Transit 5.) Employment 6.) Essential Services 7.) Community Centers 8.) Downtowns 9.) Parks	3		
Project provides access to at least one (1) of the following key destinations: 1.) In close proximity to a PDA, PCA, or PPA. 2.) Schools 3.) Regional or Local Trails 4.) Transit 5.) Employment 6.) Essential Services 7.) Community Centers 8.) Downtowns 9.) Parks		2			
No improvement to accessibility		0			
Safety (Crash History/ HIN)	Project is located on the High Injury Network and is a proven safety countermeasure (https://highways.dot.gov/safety/proven-safety-countermeasures)	5	5		
	The project, though it may not be on the HIN, enhances the safety of its users, especially vulnerable users such as students, older adults, people with disabilities. The project may have been identified by a Local Road Safety Plan, SR2S plan, CIP, walk audit, or safety study etc.	1-5 points			
	Project is in closer proximity the High Injury Network and is a proven safety countermeasure (https://highways.dot.gov/safety/proven-safety-countermeasures)	4			
	Project is not safety related	0			
Sustainability and Resiliency	Alternative Fuel Vehicles	Implements Alternative Fuel Infrastructure	3	12	
		Includes/encourages fleet conversion consistent with Advanced Clean Fleets (ACF) legislation	2		
		Improve Alternative Fuel Infrastructure	1		
		No Alternative Fuel Vehicle Involvement	0		
	VMT Goals	Project supports VMT/GHG reduction	6		
		Project induces VMT	0		

	Resiliency	Improves resiliency of key transportation infrastructure to climate change impacts	3	5	
		Identifies resiliency concerns from climate change impacts	2		
		No relevance to climate change impacts	0		
	Equity	Project serves/benefits a Census block group meeting the Solano Low Income Threshold and 3 or more equity factors			5
		Project serves/benefits a Census block group meeting the Solano Low Income Threshold and at least 2 more equity factors			4
		Project serves/benefits a Census block group meeting the Solano Low Income Threshold and at least 1 more equity factor			3
		Project serves/benefits a Census block group meeting only the Solano Low Income Threshold			2
Project is in close proximity to a Census Block Group that serves/benefits an STA Equity Priority Community		1			
Project is not located within nor is it in close proximity to an STA Equity Priority Community		0			
Projects	System Maintenance	Replace infrastructure to meet current requirements/guidance	5	5	
		Repair infrastructure to meet current requirements/guidance	5		
		The new infrastructure that will be constructed will support the maintenance of the transportation system	3		
		Planning effort to inventory or identify maintenance needs	2		
		No maintenance activities involved	0		
Planning	User Comfort	The project includes any of the following user comfort-based amenities: 1). Lighting 2). Shade 3.) Shelter 4). Benches 5.) Water access 6.) Restroom access	3	3	
		The project does not include any user comfort-based amenities: 1). Lighting 2). Shade 3.) Shelter 4). Benches 5.) Water access 6.) Restroom access	0		
Projects	Funding and Project Readiness	Project Stage	Shovel Ready	5	13
			PS&E	4	
			PAED/Alternatives Analysis	3	
			Conceptual	2	
		Project Funding	Fully funded with Federal, State or Local sources	4	
			Partially funded with Federal, State, or Local sources	3	
			No funding has been allocated to this project.	0	
		Environmental Clearance	The Project is environmentally cleared or exempt	4	
The project is scheduled to commence environmental	2				
Project not environmentally cleared and not exempt	0				
Planning	Local Needs and Priorities	Identified by local jurisdiction as a priority (Top 5)	5	5	
		Highlighted by public engagement as a consistent priority	3		
		Not identified through a local priority (Top 5)	0		
			Total For Section I	65	

CTP Prioritization Metrics

CTP project scoring is broken down into two sections - Section 1 "All Modes" and Section 2 "Mode-specific" for a total of 100 points

Section 2 - Prioritization Scoring (Mode Specific) - Max 35 Points

	Category	Subcategory	Criteria	Points	Max	
Projects	Arterials, Hwys, & Fwys		Project addresses and/or implements a need identified in a corridor plan, a local or countywide evacuation study or the Solano County Safety Element	5	5	
			Project benefits the movement of three (3) of the following: 1.) Freight/goods 2.) Transit 3.) Passenger vehicles 4.) Active transportation	4		
			Project benefits the movement of two (2) of the following: 1.) Freight/goods 2.) Transit 3.) Passenger vehicles 4.) Active transportation	3		
			Project benefits the movement of one (1) of the following: 1.) Freight/goods 2.) Transit 3.) Passenger vehicles 4.) Active transportation	2		
			No impact on car/truck/freight movement	0		
Planning	Bicycle	Separation between Travel Modes (Safety)	Class I and IV – Greatest Separation	5	10	
			Class II (Buffered bike lanes)	4		
			Class III (Bicycle Boulevard, not sharrows only)	2		
			Class II (Bike lanes)	1		
			No biking improvements are identified for this project	0		
		Level of Traffic Stress	Achieves LTS 1 or LTS 2 (low stress)	5		
	New Facility		3			
	Achieves LTS 3 or LTS 4 (low stress)		3			
	No biking improvements are identified for this project		0			
	Pedestrian	Level of Traffic Stress	Achieves LTS 1 or LTS 2 (low stress)	5		10
			New Facility	3		
			Project is LTS 3 or LTS 4	1		
			No pedestrian improvements are identified for this project	0		
Crossing Visibility (Safety)		Project incorporates any of the following: 1.) Rectangular Rapid Flashing Beacons (RRFB) 2.) High-visibility crosswalk 3.) ADA Improvements 4.) Raised medians/pedestrian refuge areas 5.) Pedestrian signal timing 6.) Sidewalk widening 7.) Separation from biking infrastructure 8.) Other pedestrian improvements not mentioned here but are effective in increasing safety	5			
		No pedestrian improvements are identified for this project	0			
Programs/Projects	Transit Access		Construction of new, facility improvement, or access improvement to Regional or Countywide Transit Center	5	10	
			Construction of new, facility improvement, or access improvement to Local Transit Center	4		
			Construction of new, facility improvement, or access improvement to Local Transit Stop	2		
			There are no transit access improvements identified in the project	0		
	Transit Utilization		Transit capital investment	5		
			Transit service hour increase /frequency improvement	4		
			Transit user assistance	3		
			Transit user information	2		
			Transit service marketing	1		
			No contribution to improving utilization and/or there are no transit utilization improvements identified for this project	0		
				Total for Section II	35	
				Max Points	100	

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DRAFT TRANSIT AND RIDESHARE PROJECT LIST - PROPOSED TIER 1

Key for Color Coding:	
	Green - Scored High to Medium
	Yellow - Scored Medium to Low
	Gray - No points were given and/or criteria may have not been applicable

Jurisdiction	Project Name	Project Description	Mobility/Connectivity	Access	Safety	Sustainability/Resiliency	Equity	System Maintenance	User Comfort	Funding/Project Readiness	Local Needs and Priorities	Arterials, Hways, & Fwy	Active Transportation		Transit		
													Bicycle	Ped			
Benicia	East 5th Sidewalk between East N St & East O St <i>* Submitted by member agency as a priority*</i> <i>*From 2020 STA ATP Plan*</i>	East 5th St sidewalk and walkability improvements from East N to East O- Improve access to transit stops, install sidewalk and ADA compliant curb ramps, curb bulb outs, RRFb's, high visibility cross walks.															
Benicia	Military East and East 3rd Intersection Improvements <i>* Submitted by member agency as a priority*</i> <i>*From 2020 STA ATP Plan*</i>	Install bulb outs, ADA compliant curb ramps, RRFb's, high visibility cross walks to improve access to transit and schools.															
Solano County	Fairgrounds Mobility Hub <i>*From 2020 CTP Transit Element*</i>	Construct a new facility w/parking spaces and bus bays; Solano County Fairgrounds property.															
STA/Suisun City/Fairfield	Solano Rail Hub Project - station improvements and pedestrian crossing <i>*From 2020 SMART Feasibility Study*</i> *Completed Planning Studies, Initiating PA&ED and PS&E for the Pedestrian Crossing between Suisun City/Fairfield*	The Solano Rail Hub Project — located at the site of the current Suisun-Fairfield Amtrak/Capitol Corridor Station — seeks to make ADA upgrades and expand the current station and create seamless connections between the two cities.															

DRAFT TRANSIT AND RIDESHARE PROJECT LIST - PROPOSED TIER 2

Key for Color Coding:

Green - Scored High to Medium

Yellow - Scored Medium to Low

Gray - No points were given and/or criteria may have not been applicable

Jurisdiction	Project Name	Project Description	Mobility/ Connectivity	Access	Safety	Sustainability/ Resiliency	Equity	System Maintenance	User Comfort	Funding/ Project Readiness	Local Needs and Priorities	Arterials, Hwys, & Fwy	Active Transportation		Transit	
													Bicycle	Ped		
Dixon	SR-113 Improvements <i>* Submitted by member agency as a priority*</i>	TSM, TDM and ITS (e.g., incentives for carpooling, transit services, park-n-ride facilities, advance curve warning signs, speed feedback signs, fog detection).	Yellow	Yellow	Yellow	Yellow	Green	Yellow	Gray	Yellow	Green	Yellow	Gray	Gray	Yellow	Yellow
Fairfield	Hannigan Train Station Intermodal Center Phase 2 <i>*From 2020 CTP Transit Element*</i>	Construct train station building and support facilities at the new Fairfield / Vacaville multimodal station.	Green	Green	Yellow	Yellow	Yellow	Yellow	Green	Green	Gray	Yellow	Gray	Gray	Green	Green
Suisun City	Denverton Curve Parcel Development <i>* Submitted by member agency as a priority*</i> <i>*New project*</i>	This vacant parcel will be developed into a paved park-and-ride lot, featuring enhancements such as street lighting, fencing, landscaping, bioretention facilities, and utilities including storm drainage and stubouts for water and sanitary sewer. Additionally, a sidewalk will be constructed along the western and northern perimeters.	Green	Green	Yellow	Gray	Green	Yellow	Gray	Yellow	Green	Yellow	Gray	Yellow	Green	Yellow
Vallejo	Vallejo Station ferry terminal parking structure (Phase B) <i>*From 2020 CTP Transit Element*</i>	Construct a 600-space parking garage on Mare Island Way, to serve the Vallejo Ferry Terminal and adjoining high-density mixed use downtown redevelopment to consolidate present surface parking.	Green	Green	Yellow	Gray	Green	Yellow	Gray	Green	Gray	Gray	Gray	Gray	Green	Green
Vallejo	Transit Centers Lyft/Uber designated meeting zones <i>*From 2020 CTP Transit Element*</i>	Install designated meeting zones for Lyft/Uber rides at Curtola Park and Ride and downtown Vallejo Transit Center.	Green	Green	Gray	Gray	Green	Gray	Gray	Yellow	Gray	Gray	Gray	Gray	Green	Green
STA	Solano Mobility Program <i>*From 2020 CTP Transit Element*</i>	The Solano Mobility Program consists of the following programs that support the mobility of all Solano County residents, supporting vulnerable populations such as older adults, people with disabilities, and low-income residents: Call Center, Employer/Commuter Programs, Older Adults & People with Disabilities, and Veterans Programs.	Yellow	Green	Green	Yellow	Green	Gray	Gray	Green	Green	Gray	Gray	Gray	Yellow	Yellow

DRAFT TRANSIT AND RIDESHARE PROJECT LIST - PROPOSED TIER 3

Key for Color Coding:
Green - Scored High to Medium
Yellow - Scored Medium to Low
Gray - No points were given and/or criteria may have not been applicable

Jurisdiction	Project Name	Project Description	Mobility/ Connectivity	Access	Safety	Sustainability/ Resiliency	Equity	System Maintenance	User Comfort	Funding/ Project Readiness	Local Needs and Priorities	Arterials, Hwy's, & Fwy	Active Transportation		Transit	
													Bicycle	Ped		
Benicia	Benicia Marina/East B Street Parking Lot Pavement Project <i>* Submitted by member agency as a priority*</i>	Paving, striping, curb ramp, and sidewalk improvements to dirt parking area adjacent to the Benicia Marina main dock to improve ADA accessibility and parking quantity.	Yellow	Green	Gray	Gray	Gray	Gray	Gray	Yellow	Green	Gray	Gray	Green	Gray	Gray
Benicia	Benicia Marina Dock Assessibility Upgrades <i>* Submitted by member agency as a priority*</i>	Upgrades to Benicia Marina floating dock to improve ADA accessibility and structure durability.	Gray	Yellow	Gray	Gray	Gray	Gray	Gray	Yellow	Green	Gray	Gray	Gray	Gray	Gray
Benicia	Bridge between Schools (Study) <i>* Submitted by member agency as a priority*</i>	Bridge between schools as a transit access link in addition to linking schools (feasibility study).	Yellow	Yellow	Gray	Gray	Gray	Yellow	Gray	Yellow	Green	Yellow	Gray	Gray	Gray	Gray
	Solano Express Capital Bus Replacement	TBD	Yellow	Gray	Gray	Gray	Gray	Gray	Gray	Yellow	Gray	Gray	Gray	Gray	Gray	Gray

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DATE: February 17, 2026
TO: Solano County Intercity Transit Consortium
FROM: Kristina Botsford, Deputy Director, SolTrans
RE: Solano Express System Performance Quarterly Report for (FY 2025-26)

SolTrans staff will present this item at the meeting. See Attachment.

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Solano Express System Performance Report – 2nd Quarter FY 26

For: Solano Transportation Authority
Board of Directors



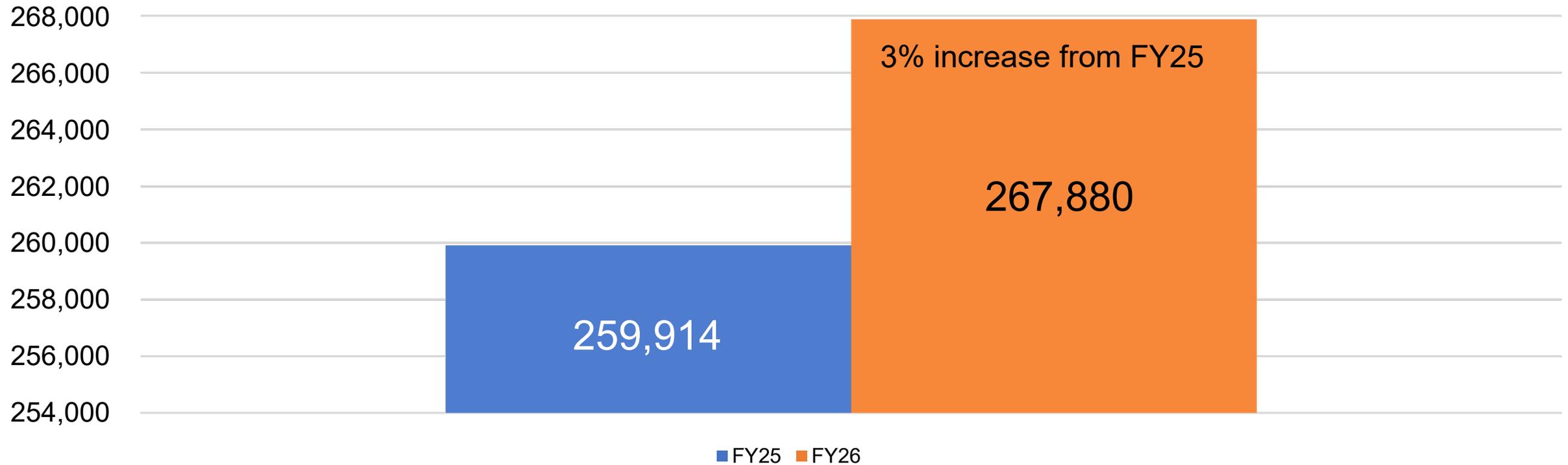
Presented by: Beth Kranda
Executive Director

Productivity

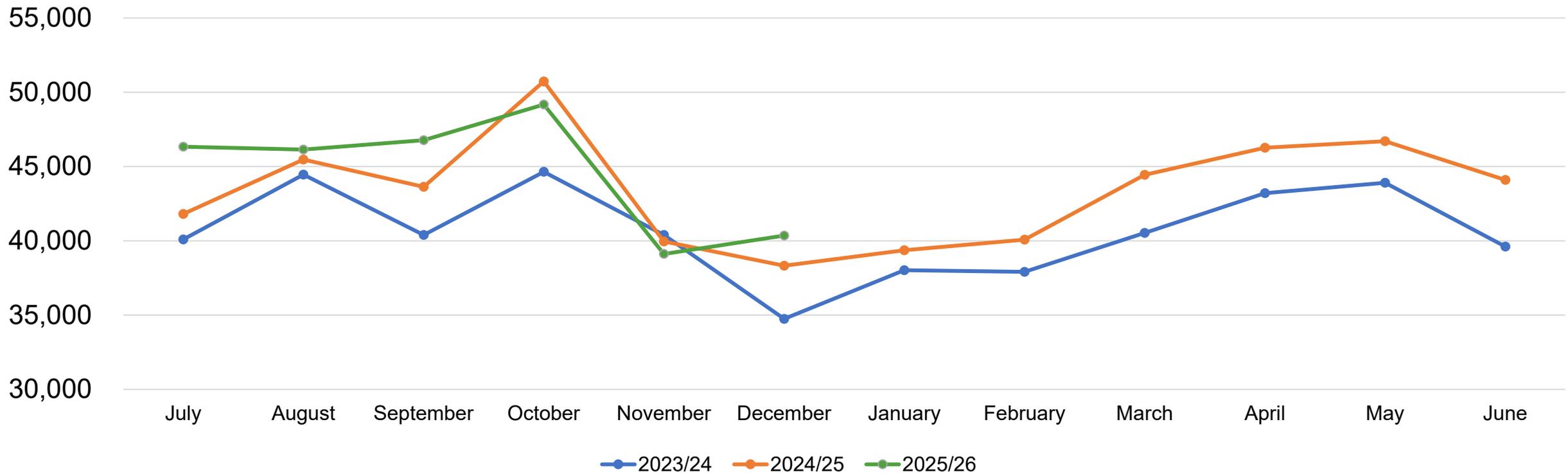
What and how much service was provided?

- Trips and Hours-Based Metrics
- Ridership and Passenger Metrics

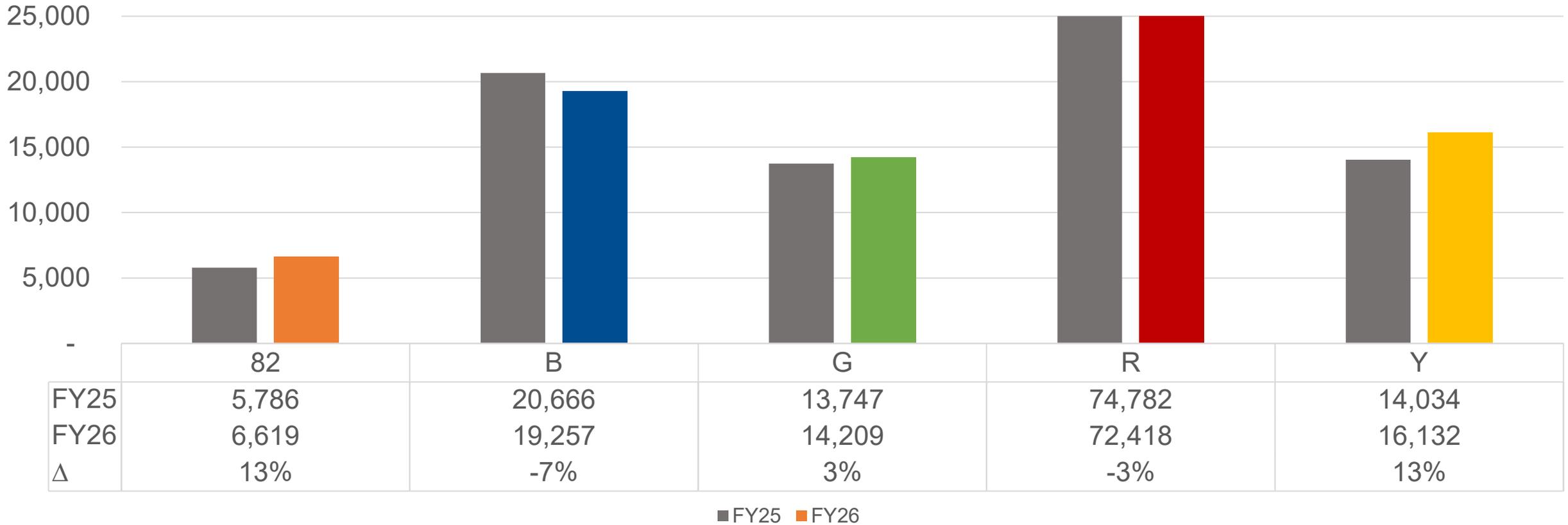
Ridership YTD (Mode)



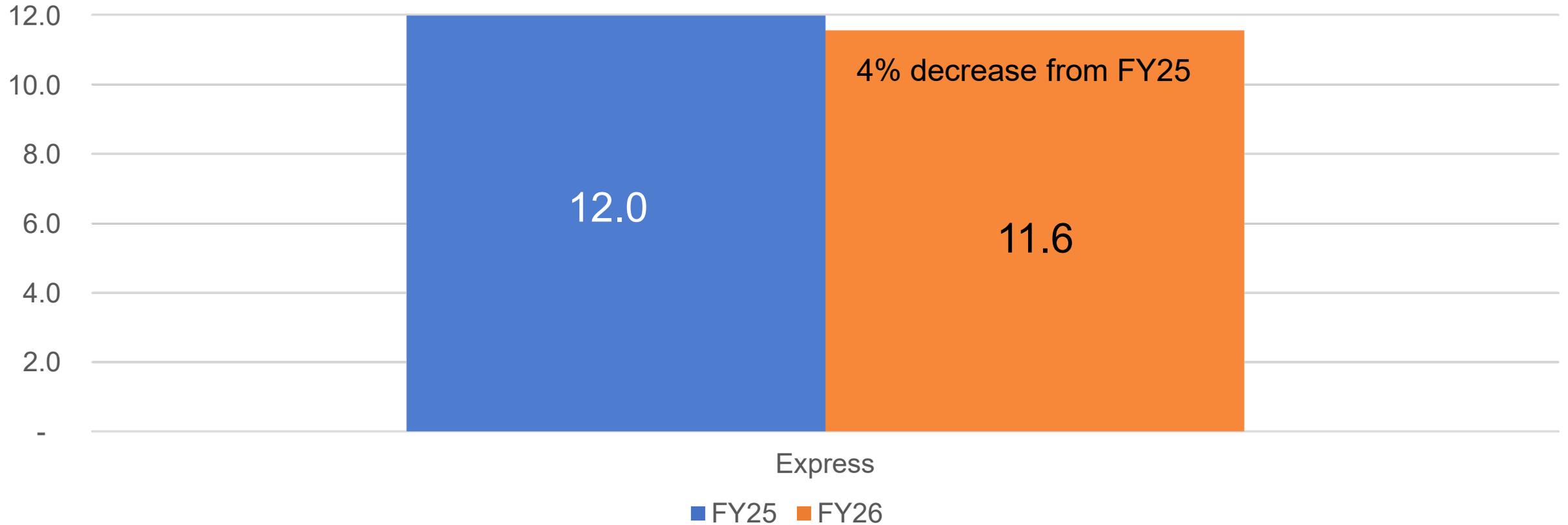
Monthly Ridership



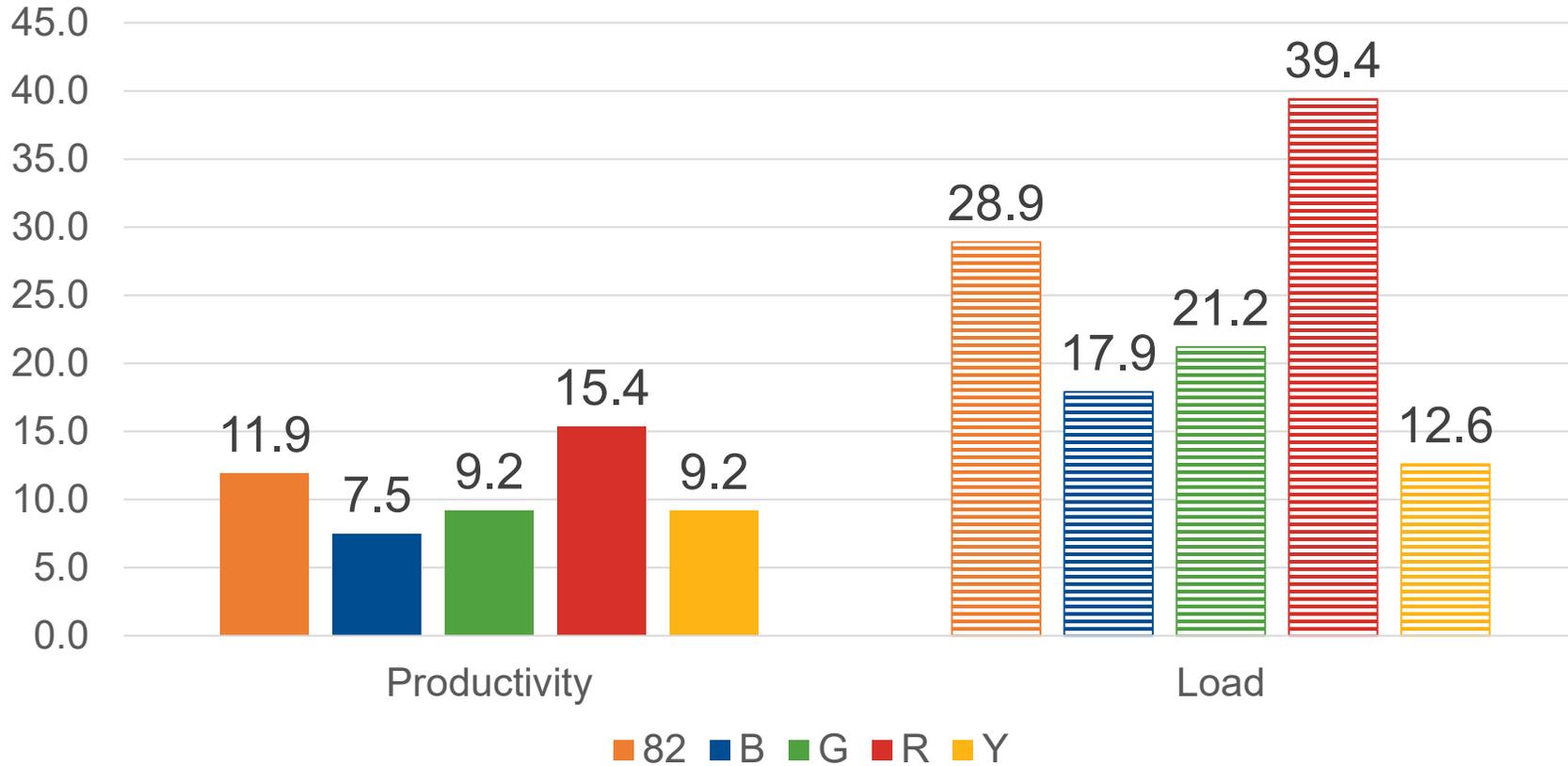
Q2 Ridership (Route)



Q2 Productivity



Express Quarterly Productivity



Productivity = Pass/Revenue Hour
 Load = Pass/Roundtrip

82 – Fairfield/Vallejo to SF
 B - Davis to WC BART
 G – Fairfield to ECDN BART
 R - Fairfield/Vallejo to ECDN BART
 Y – Vallejo/Benicia to WC BART

Express Missed Trips (Route)

Route	Q2 FY25 Missed Trips	Q2 FY26 Missed Trips
82	8	2
B	21	5
G	37	8
R	102	11
Y	23	4
Total	191	30

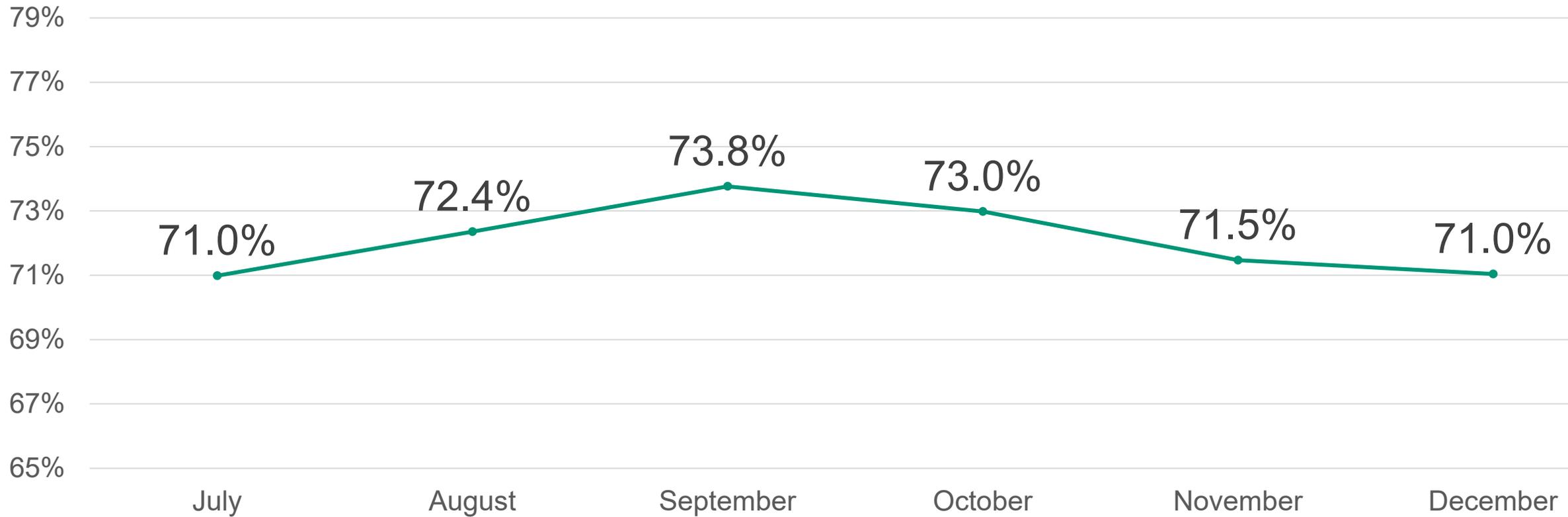
Performance

How well was service provided and communicated?

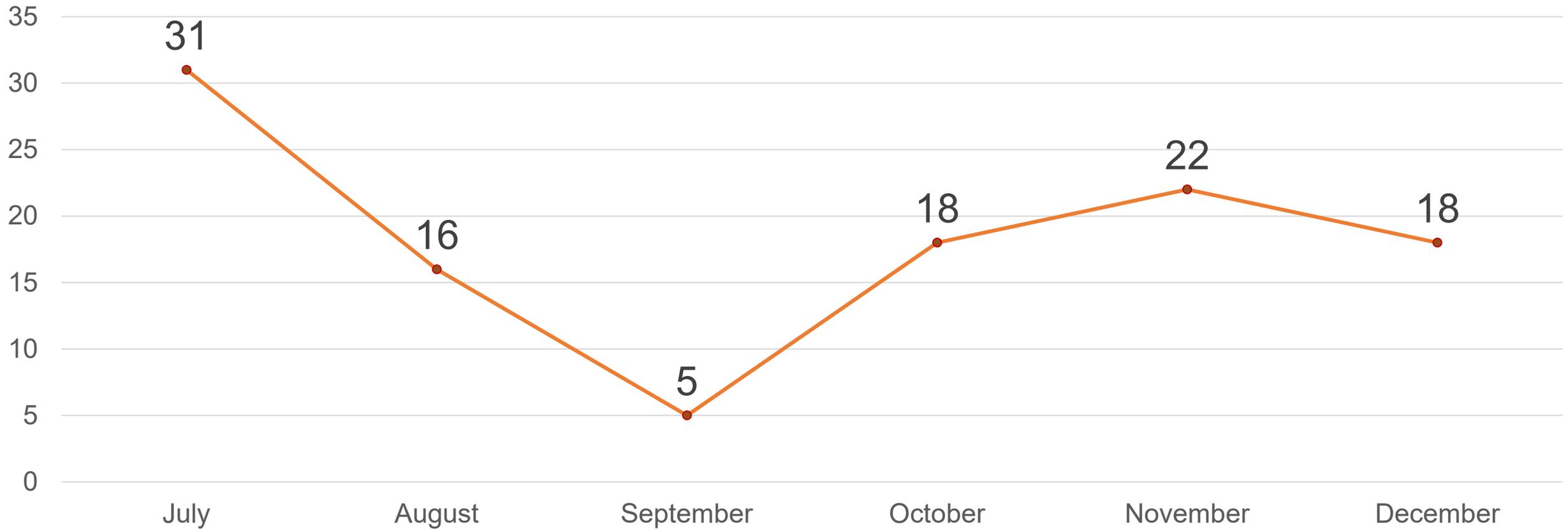
- On-Time Performance
- Verified Complaints
- Customer Service

Trending Punctuality (Mode)

Mode	Contract OTP	Goal OTP
Express	70%	80%



Trending Verified Complaints



Customer Service Calls

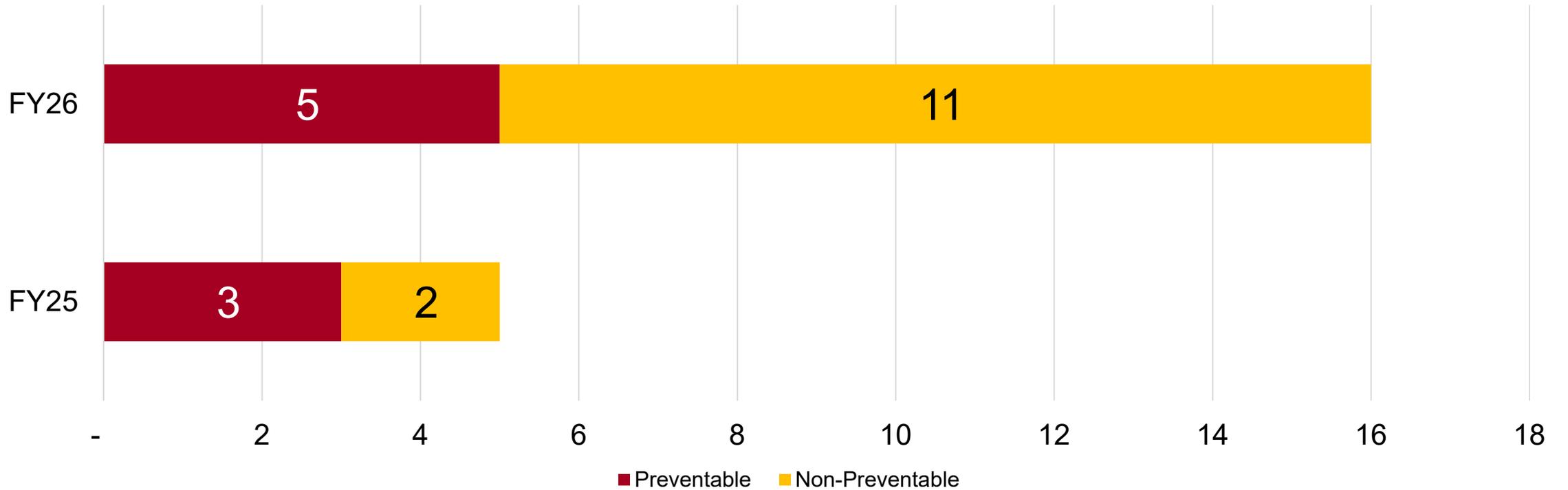
Quarter	Total Calls	Avg. Calls/Day	Avg. Speed of Answer	Avg. Hold Time	Avg. Handle Time
Q1	10,614	115	8 seconds	1:21 minutes	1:59 minutes
Q2	11,012	120	9 seconds	1:24 minutes	1:57 minutes

Safety

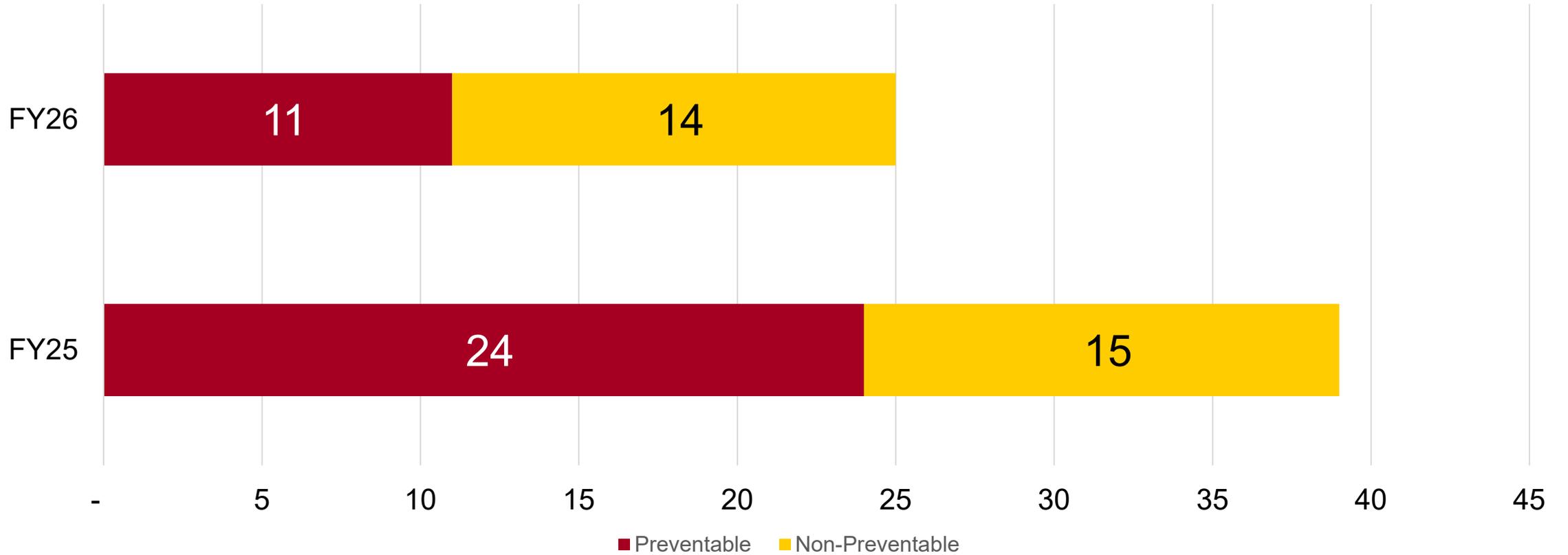
Was service provided safely?

- Accident Metrics

Quarterly Accidents



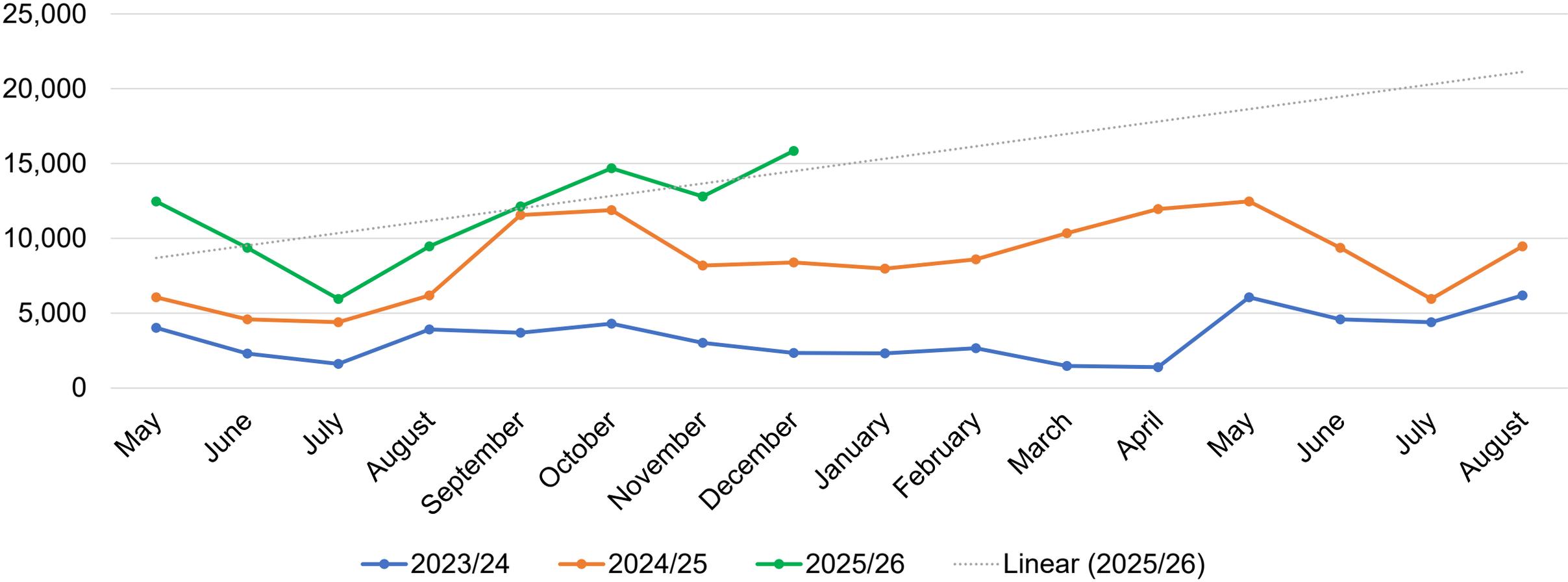
YTD vs PY Total Accidents



Systemwide Agency Updates



Youth Ridership Continues to Grow



New Staff

Welcome Paul Weinstein

- SolTrans's new IT and DevOps Engineer



New Staff

Welcome Declan Knowles

- SolTrans's new Temporary General Services Analyst
 - Audit of 374 bus stops



Retirement

SolTrans General Service
Manager,
Pat Carr, officially retired in
January



Kicking Off 2026

- Monthly - 2nd Friday Community Events will continue
- March through August - Systemwide Redesign Outreach

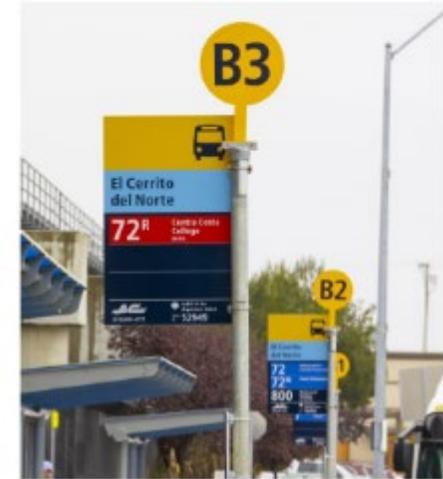


Regional Mapping and Wayfinding Project

Prototype bus stop signage

Collaborating with MTC's Regional Mapping and Wayfinding Project (RMWP) team.

- New regional signage standards expected in early 2026.
- SolTrans will serve as the pilot agency for adopting the new regional standards due to the need to update all **374 stops** for the COA: Systemwide Redesign.



ON COMMISSION

Questions?

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DATE: February 17, 2026
TO: Solano County Intercity Transit Consortium
FROM: Kristina Botsford, Deputy Director, SolTrans
RE: Discussion Items Requested by SolTrans

1. Solano Express Metrics July – December 2025*
2. Solano Express Route Names
3. Solano Express Fares

SolTrans staff requested the above-referenced items be added to the agenda for discussion.

1. Solano Express Metrics July – December 2025 (See Attachment)
2. Solano Express Route Names (Handout will be provided at the meeting.)
3. Solano Express Fares (Handout will be provided at the meeting.)

SolTrans
Bus Operations - Solano Express Metrics
Fiscal Year 2025-26
For Period: July - December 2025

Updated
 2/12/2026

Route	Total Cost	Farebox Revenue **	Farebox Recovery Ratio	Ridership	Average Fare Per Rider	Subsidy per rider	Cost per Rider	Riders per VRH	Riders per VRM	Revenue Hours	Total Cost per Hour	Revenue Miles	Total Cost per Mile
82	\$ 299,387	\$ 52,803	18%	13,911	\$ 3.80	\$ 17.73	\$ 21.52	12.3	0.4	1,135	\$ 263.78	37,376	\$ 8.01
B	\$ 1,369,001	\$ 80,702	6%	40,192	\$ 2.01	\$ 32.05	\$ 34.06	7.7	0.2	5,191	\$ 263.73	170,832	\$ 8.01
G	\$ 832,494	\$ 85,661	10%	30,741	\$ 2.79	\$ 24.29	\$ 27.08	9.8	0.3	3,143	\$ 264.87	104,912	\$ 7.94
R	\$ 2,327,981	\$ 366,853	16%	150,035	\$ 2.45	\$ 13.07	\$ 15.52	15.8	0.6	9,502	\$ 245.00	239,722	\$ 9.71
Y	\$ 857,976	\$ 67,482	8%	33,000	\$ 2.04	\$ 23.95	\$ 26.00	9.3	0.4	3,538	\$ 242.50	85,637	\$ 10.02
All Costs*	\$ 5,686,839	\$ 653,501	11.5%	267,880	\$ 2.44	\$ 18.79	\$ 21.23	11.9	0.4	22,509	\$ 252.65	638,479	\$ 8.91
Transit Ctr Costs	\$ (252,951)												
Funded Costs	\$ 5,433,889		12.0%			\$ 17.85	\$ 20.28			22,509	\$ 241.41		\$ 8.51
Budget	\$ 10,366,650	\$ 1,110,068	10.7%							45,000	\$ 230.37		
FY 25 Actuals	\$ 10,334,482	\$ 1,132,079	11.0%	520,867	\$ 2.17	\$ 17.67	\$ 19.84	11.6	0.4	44,872	\$ 230.31	1,257,628	\$ 8.22



DATE: February 17, 2026
TO: Solano County Intercity Transit Consortium
FROM: Robert Guerrero, STA Deputy Executive Director/Director of Planning
Beth Kranda, SolTrans Executive Director
RE: Solano Express Subcommittee Update

STA and SolTrans staff will provide a verbal report at the meeting.

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DATE: February 12, 2026
 TO: Solano County Intercity Transit Consortium
 FROM: Jasper Alve, Senior Project Manager
 RE: Summary of Funding Opportunities

Discussion:

Below is a list of funding opportunities that will be available to STA member agencies during the next few months broken up by Federal, State, and regional sources.

	FUND SOURCE	TOTAL AMOUNT AUTHORIZED	APPLICATION DEADLINE
Federal			
1.	Fiscal Year 2026 Better Utilizing Investments to Leverage Development (BUILD) https://simpler.grants.gov/opportunity/4d8f5775-ff01-4a6f-ab4e-b125899043b3	\$1.5B	February 24, 2026
2.	Port Infrastructure Development Program https://simpler.grants.gov/opportunity/d339d69b-b178-4163-b3aa-abd63c095011	\$450M	February 28, 2026
Regional			
1.	Priority Conservation Area Grant Program https://mtc.ca.gov/funding/funding-opportunities/priority-conservation-area-pca-grants	\$8M	March 20, 2026

Fiscal Impact:

None.

Recommendation:

Informational.