



## MEETING AGENDA

5:30 p.m., Closed Session  
6:00 p.m., Regular Meeting  
Wednesday, May 14, 2025  
STA Board Regular Meeting  
STA Board Room  
423 Main Street  
Suisun City, CA 94585

The STA Board meeting will be conducted in person. This meeting may be accessed by the following technology. If you anticipate wanting to speak during the meeting and want to participate remotely, please join in advance of the public comment period and register which agenda item you would like to address. Since the meeting will be conducted in person, the STA Board will continue and not recess if there are technological issues associated with the remote participation.

### Join Zoom Webinar

<https://us02web.zoom.us/j/89759111083?pwd=RIIDbnk3YklyTmZKdEpTUDUwdFlqUT09>

Password: 966092

### To Participate by Phone

Dial: 1(408) 638-0968

Webinar ID: 897 5911 1083

**Mission Statement:** To improve the quality of life in Solano County by delivering transportation projects to ensure mobility, travel safety, and economic vitality for all.

**Public Comment:** Pursuant to the Brown Act, the public has an opportunity to speak on any matter on the agenda or, for matters not on the agenda, issues within the subject matter jurisdiction of the agency. Comments are limited to no more than 3 minutes per speaker unless modified by the Board Chair, Gov't Code § 54954.3(a). By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and matters may be referred to staff for placement on a future agenda of the agency. **Speaker cards are required in order to provide public comment. Speaker cards are on the table at the entry in the meeting room and should be handed to the STA Clerk of the Board. Public comments are limited to 3 minutes or less.**

**Americans with Disabilities Act (ADA):** This agenda is available upon request in alternative formats to persons with a disability, as required by the ADA of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (Cal. Govt. Code §54954.2). Persons requesting a disability related modification or accommodation should contact Johanna Masielat, Clerk of the Board, at (707) 399-3203 during regular business hours at least 24 hours prior to the time of the meeting.

### Translation Services:

For document translation please email [iec@ie-center.com](mailto:iec@ie-center.com)

Para la llamada de traducción de documentos:

對於文檔翻譯電話

Đối với tài liệu gọi dịch:

Para sa mga dokumento tawag sa pagsasalin:

**Staff Reports:** Staff reports are available for inspection at the STA Offices, 423 Main Street, Suisun City during regular business hours, 8:00 a.m. to 5:00 p.m., Monday-Friday. You may also contact the Clerk of the Board via email at [jmasielat@sta.ca.gov](mailto:jmasielat@sta.ca.gov)

**Supplemental Reports:** Any reports or other materials that are issued after the agenda has been distributed may be reviewed by contacting the STA Clerk of the Board and copies of any such supplemental materials will be available on the table at the entry to the meeting room.

**Agenda Times:** Times set forth on the agenda are estimates. Items may be heard before or after the times shown.

### 2025 STA BOARD MEMBERS

Mitch Mashburn (Chair)	Alma Hernandez (Vice Chair)	Steve Young	Steve Bird	Catherine Moy	Edwin Okamura	John Carli	Andrea Sorce
County of Solano	City of Suisun City	City of Benicia	City of Dixon	City of Fairfield	City of Rio Vista	City of Vacaville	City of Vallejo

### STA BOARD ALTERNATES

Wanda Williams	Jenalee Dawson	Terry Scott	Jim Ernest	K. Patrice Williams	Walt Stanish	Sarah Chapman	J.R. Matulac
----------------	----------------	-------------	------------	------------------------	--------------	---------------	--------------

**CLOSED SESSION (5:30-6:00 p.m.)**

**CONFERENCE WITH LABOR NEGOTIATORS (Gov't Code §54957.6):**

Agency designated representatives: Megan Callaway, Legal Counsel;

Unrepresented employee: Executive Director

**PERSONNEL MATTERS (Gov't Code §54957):**

Public Employee Performance Evaluation: Executive Director

**AGENDA ITEMS**

**BOARD/STAFF PERSON**

1. **CALL TO ORDER/PLEDGE OF ALLEGIANCE (6:00 p.m.)** Chair Mitch Mashburn
2. **CONFIRM QUORUM/STATEMENT OF CONFLICT**  
An official who has a conflict must, prior to consideration of the decision; (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself/herself from discussing and voting on the matter; (3) leave the room until after the decision has been made. CA Gov't Code § 87200
3. **APPROVAL OF AGENDA**
4. **OPPORTUNITY FOR PUBLIC COMMENT (6:05 – 6:10 p.m.)**
5. **EXECUTIVE DIRECTOR'S REPORT (6:10 – 6:15 p.m.)** Daryl K. Halls  
Pg. 7
6. **STA PRESENTATIONS (6:20 – 6:50 p.m.)**
  - A. **California Department of Transportation (CalTrans) District 4 Update** Dina El Tawansy,  
Caltrans District 4
  - B. **Solano Express Third Quarter and System Performance Reports for Fiscal Year (FY) 2024-25** Kristina Botsford,  
SolTrans
  - C. **STA Director Reports:**
    1. **Programs**
      - **Solano County Bike Champion of the Year – Lamont Jones** Vice Chair and Suisun  
Mayor Alma Hernandez
      - **Solano Mobility Programs Midyear Report for FY 2024-25—  
Employer/Commuter Programs** Lorene Garrett
      - **Solano Mobility Programs 3<sup>rd</sup> Quarter Report for FY 2024-25  
for Veterans, People with Disabilities, and Older Adults** Debbie McQuilkin
    2. **Planning – CTP Update** Robert Guerrero
    3. **Projects** Nick Burton
      - i. **SR 37 Fairgrounds Drive Improvement Project Update**
      - ii. **I-80 Express Lanes**
7. **CONSENT CALENDAR (6:50 – 6:55 p.m.)**  
Recommendation: Approve the following consent items in one motion.  
(Note: Items under Consent Calendar may be removed for separate discussion.)

- A. Minutes of the STA Board Meeting of April 9, 2025** Johanna Masiclat  
Recommendation:  
 Approve the minutes of the STA Board Meeting of April 9, 2025.  
**Pg. 11**
- B. Draft Minutes of the STA Technical Advisory Committee (TAC) Meeting of April 30, 2025** Johanna Masiclat  
Recommendation:  
 Receive and file.  
**Pg. 17**
- C. Approved/Draft Minutes of STA Advisory Committees in April 2025** Johanna Masiclat  
Josue Jimenez  
Recommendation:  
 Receive and file.  
**Pg. 23**
- D. Fiscal Year (FY) 2024-25 Second Quarter Budget Report** Recommendation: Susan Furtado  
 Receive and File  
**Pg. 35**
- E. Equitable Access to Justice Pilot Program Extension for FY 2025-26** Lorene Garrett  
Recommendation:  
 Authorize the Executive Director to:
1. Extend the Equitable Access to Justice Pilot Program through June 30, 2026;
  2. Amend the funding agreement with Solano Superior Courts to extend the Equitable Access to Justice Pilot Program for one year through June 30, 2026, and increase the budget by a total of \$50,000; and
  3. Amend the agreement with Uber to extend the term for the Equitable Access to Justice Pilot Program for one year through June 30, 2026, and increase the budget by a total of \$50,000.
- Pg. 39**
- F. Solano Community College Student Fee for Transit** Lorene Garrett  
Recommendation:  
 Authorize the Executive Director to:
1. Enter an MOU with Napa Valley Transportation Authority to provide reciprocal transit services for Solano and Napa Community College Students; and
  2. Allocate the Solano Community College Transportation Fee for FY 2025-26 as shown in Attachment A.
- Pg. 45**
- G. State Route (SR) 12 (Jameson Canyon) Route 21 Bus Service Contract Extension with Napa Valley Transportation Authority (NVTa)** Brandon Thomson  
Recommendation:  
 Authorize the Executive Director to extend the contract with Napa Valley Transportation Authority (NVTa) for \$43,000 annually for the operation of Route 21 on State Route 12 Jameson Canyon between Cities of Napa, Fairfield, and Suisun City for FY 2025-26 through FY 2026-27.  
**Pg. 51**

**H. Bay Area Air Quality Management District (BAAQMD) Transportation Funds for Clean Air (TFCA) 40% Fund Program Fiscal Year (FY) 2025-26 Call for Projects**

Dulce Jimenez

Recommendation:

Authorize the Executive Director to:

1. Program \$175,000 of FY 2025-26 BAAQMD TFCA 40% Funds to Solano Mobility Employer Commuter Programs; and
2. Issue a Call for Projects for the FY 2025-26 TFCA 40% Funds for the remaining balance of \$55,525.

**Pg. 53**

**I. Low Carbon Transit Operations Program (LCTOP) Funding for FY 2024-25**

Brandon Thomson

Recommendation:

Adopt STA Resolution No. 2025-03 allowing for the purchase of an electric bus for Suisun Microtransit.

**Pg. 57**

**J. Pedestrian Advisory Committee (PAC) Member-at-Large Appointment**

Dulce Jimenez

Recommendation:

Approve the appointment of Patrick Murphy as representative for the Member-at-Large position for a term set to expire on December 31, 2027.

**Pg. 61**

**K. Re-Appointments to Solano County Transit (SolTrans) Public Advisory Committee (PAC)**

Ron Grassi

Recommendation:

Extend appointment terms for the following members to serve on the SolTrans Public Advisory Committee (PAC) for an additional three years to expire December 31, 2027:

1. Tom Bartee
2. Adoja McDonald
3. Cynthia Tanksley

**Pg. 63**

**8. ACTION NON-FINANCIAL ITEMS**

**A. STA's Draft Overall Work Plan (OWP) for FYs 2025-26 and 2026-27**

Daryl Halls

Recommendation:

Release the [STA's Draft Overall Work Plan \(OWP\) for FY 2025-26 and 2026-27](#) for FY 2025-26 and 2026-27 for a 30-day review and comment period.

(6:55 – 7:10 p.m.)

**Pg. 65**

**B. Legislative Update – SB 496**

Sean Person

Recommendation:

Approve the following:

1. Take a supporting position on SB 496; and
2. Authorize the Executive Director to Submit a Letter of Support on behalf of the STA for SB 496.

(7:10 – 7:15 p.m.)

**Pg. 71**



## 9. ACTION FINANCIAL ITEMS

- A. **I-80 Westbound (WB) Truck Scales Project – Regional Measure 3 (RM 3) Allocation** Nick Burton  
Recommendation:  
Approve the attached STA Resolution 2025-04 and Funding Allocation Transfer Request from Metropolitan Transportation Commission (MTC) to allocate an additional \$3,875,550 for the Construction Phase of the I-80 Westbound (WB) Truck Scales Project  
(7:15 – 7:25 p.m.)  
**Pg. 85**

## 10. INFORMATIONAL – NO DISCUSSION ITEMS

- A. **Regional Transportation Impact Fee – Fiscal Year 2024-25 2<sup>nd</sup> Quarter Update** Jasper Alve  
**Pg. 91**
- B. **Update on the Priority Conservation Areas Amendment Process** Dulce Jimenez  
**Pg. 95**
- C. **Solano Mobility Programs Midyear Report for Fiscal Year (FY) 2024-25— Employer/Commuter Programs** Lorene Garrett  
**Pg. 99**
- D. **Solano Mobility Programs 3<sup>rd</sup> Quarter Report for FY 2024-25 for Veterans, People with Disabilities, and Older Adults** Debbie McQuilkin  
**Pg. 121**
- E. **Local Transportation Development Act (TDA) and Members Contributions for Fiscal Year (FY) 2025-26** Brenda McNichols  
**Pg. 133**
- F. **Solano Express Third Quarter and System Performance Reports for Fiscal Year (FY) 2024-25** Kristina Botsford,  
**Pg. 137** SolTrans
- G. **Summary of Funding Opportunities** Jasper Alve  
**Pg. 157**
- H. **STA Board and Advisory Committees Meeting Calendar for 2025** Johanna Masiclat  
**Pg. 159**

## 11. BOARD MEMBER COMMENTS

## 12. ADJOURNMENT

The next regularly scheduled meeting of the STA Board is at **6:00 p.m., Wednesday, June 11, 2025**  
STA Board Room - 423 Main Street in Suisun City.

**STA Board Meeting Schedule for Calendar Year 2025**

6:00 p.m., Wed., January 8<sup>th</sup>

6:00 p.m., Wed., February 12<sup>th</sup>

6:00 p.m., Wed., March 12<sup>th</sup>

6:00 p.m., Wed., April 9<sup>th</sup>

6:00 p.m., Wed., May 14<sup>th</sup>

6:00 p.m., Wed., June 11<sup>th</sup>

6:00 p.m., Wed., July 9<sup>th</sup>

**NO MEETING IN AUGUST – STA Board Recess**

6:00 p.m., Wed., September 10<sup>th</sup>

6:00 p.m., Wed., October 8<sup>th</sup>

**NO MEETING IN NOVEMBER**

**STA's 28<sup>th</sup> Annual Awards at 6:00 p.m., Wednesday, November 12, 2025**

6:00 p.m., Wed., December 10<sup>th</sup>



DATE: May 5, 2025  
TO: STA Board  
FROM: Daryl K. Halls  
RE: Executive Director's Report – May 2025

---

The following is a brief status report on some of the major issues, plans, projects, and programs currently being advanced by the Solano Transportation Authority (STA). An asterisk (\*) notes items included in this month's Board agenda.

**California Department of Transportation (Caltrans) Update**

Dina El Tawansy, District 4 Director, has been invited to provide a presentation to the STA Board on the following topics. I-80 Projects, State Route (SR) 37, and State Highway Operations and Protection Program (SHOPP) funded projects on SR 12 and SR 29.

**STA's Draft Overall Work Plan (OWP) for FYs 2025-26 and 2026-27\***

STA staff has updated the various plans, projects, and programs contained in the Overall Work Plan (OWP). The OWP contains current status and milestones accomplished the past year. The OWP provides direction from the STA Board to STA staff. The plans, projects, and programs contained in the OWP have all been approved through prior STA Board action. When adopted at the June Board meeting, the OWP will guide the STA on their two year budget which will be updated at the July Board meeting.

**Legislative Update\***

At the request of STA TAC, STA staff is recommending the STA Board to take a support position on Senate Bill (SB) 496 (Hurtado) which would allow for some flexibility for cities and counties to implement the State's Advance Clean Fleet Regulation. In addition, Assembly Bill (AB) 697 (Wilson) is legislation sponsored by STA, in partnership with MTC, NVTa, and SCTA, which would authorize SR 37 corridor improvements to advance in a cost-effective and environmentally beneficial procedure by permitting the projects under the California Endangered Species Act (CESA) process for authorized take of fully protected species. AB 697 was heard in the California State Assembly Water, Parks, and Wildlife Committee on April 29, 2025. It passed the committee with twelve (12) votes in support, zero (0) in opposition, and one (1) abstention. The bill will be brought next to the Assembly Floor.

The STA staff continues to work with our local partners in support of several federal grants and earmarks to ensure funding agreements are in place.

**Solano County Bike Champion of the Year**

Lamont Jones II, a resident of Suisun City, has been selected as Solano County's Bike Champion of the Year for 2025.

**I-80 Westbound (WB) Truck Scales Project – Regional Measure 3 (RM 3) Allocation\***

Projects staff is recommending an allocation of \$3.8M for the construction phase of the I-80 Westbound Truck Scales project. This project is wrapping up final design and right of way and is transitioning to the start of construction in July 2025.

**Update on Construction Projects**

In addition to the Westbound Truck Scales, STA Projects staff will provide a construction update on I-80 Managed Lanes and SR 37 Fairgrounds Drive Improvement Project.

**Solano County Transit (SolTrans) Update –**

SolTrans has been invited to provide a status update on the Solano Express 3<sup>rd</sup> Quarter Performance Report. In June, discussion of SolTrans' Comprehensive Operational Analysis (COA) will be on the agenda.

With the May agenda, STA is also recommending reappointments of three representatives to serve on the SolTrans Public Advisory Committee (Tom Barte, Adoja McDonald, and Cynthia Tanksley)

**Update on Solano Mobility Programs\***

STA Programs staff has provided a mid-year report for the Employer/Commuter Programs and a 3<sup>rd</sup> quarter report for the Veterans, People with Disabilities, and Older Adults.

In addition, STA staff is recommending extension of the Equitable Access to Justice Pilot Program for FY 2025-26, extension contract with NVTa for providing Vine 21 service, and a new student fee program for transit for students attending Solano Community College and Napa Valley College.

**Bay Area Air Quality Management District (BAAQMD) Transportation Funds for Clean Air (TFCA) 40% Fund Program Fiscal Year (FY) 2025-26 Call for Projects\***

STA Planning staff is recommending the STA Board to program TFCA funds for FY 2025-26 for Solano Mobility Commuter Programs (\$175,000) and the SR 37 Interchange Project (\$100,000), and issue a Call for Projects for the balance (\$55,525).

**Fiscal Year (FY) 2024-25 Second Quarter Budget Report\***

STA Finance staff and Department Directors has updated the second quarter budget for FY 2024-25.

**STA Staff Update**

During the month of May, STA filled the Finance Budget Manager position. Patricia McKeever is a resident of Benicia. Her start date is May 12, 2025, and she will be supervised by the Executive Director, Daryl Halls.

Attachment:

- A. STA Acronyms List of Transportation Terms

## A

AADT	Average Annual Daily Traffic
ABAG	Association of Bay Area Governments
ACTC	Alameda County Transportation Commission
ADA	American Disabilities Act
ADT	Average Daily Traffic
APDE	Advanced Project Development Element (STIP)
AQMD	Air Quality Management District
ARPA	American Rescue Plan Act
ARRA	American Recovery and Reinvestment Act
ATP	Active Transportation Program
ATWG	Active Transportation Working Group
AVA	Abandoned Vehicle Abatement

## B

BAAQMD	Bay Area Air Quality Management District
BAC	Bicycle Advisory Committee
BACTA	Bay Area Counties Transportation Agencies
BAIFA	Bay Area Infrastructure Financing Authority
BARC	Bay Area Regional Collaborative
BART	Bay Area Rapid Transit
BATA	Bay Area Toll Authority
BCDC	Bay Conservation & Development Commission
BUILD	Better Utilizing Investments to Leverage Development

## C

CAF	Clean Air Funds
CalSTA	California State Transportation Agency
CALTRANS	California Department of Transportation
CAPT	California State Transportation: Climate Action Plan for Transportation
CARB	California Air Resources Board
CCAG	City-County Association of Governments (San Mateo)
CCCC (4'Cs)	City County Coordinating Council
CCCTA (3CTA)	Central Contra Costa Transit Authority
CCJPA	Capitol Corridor Joint Powers Authority
CCTA	Contra Costa Transportation Authority
CEC	California Energy Commission
CEQA	California Environmental Quality Act
CHP	California Highway Patrol
CIP	Capital Improvement Program
CMA	Congestion Management Agency
CMIA	Corridor Mobility Improvement Account
CMAQ	Congestion Mitigation & Air Quality Program
CMGC	Construction Manager/General Contractor
CMP	Congestion Management Plan
CNG	Compressed Natural Gas
CPI	Consumer Price Index
CRRSAA	Coronavirus Response and Relief Supplemental Appropriation Act of 2021
CSIS	Caltrans System Investment Strategy
CTA	California Transit Agency
CTC	California Transportation Commission
CTP	Comprehensive Transportation Plan
CTSA	Consolidated Transportation Services Agency

## D

DBE	Disadvantaged Business Enterprise
DOT	Department of Transportation

## E

ECMAQ	Eastern Solano Congestion Mitigation Air Quality Program
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
EV	Electric Vehicle

## F

FAST	Fairfield and Suisun Transit
FAST Act	Fixing America's Surface Transportation Act
FASTER	Freedom. Affordability. Speed. Transparency. Equity. Reliability.
FASTLANE	Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies
FEIR	Final Environmental Impact Report
FHWA	Federal Highway Administration
FPI	Freeway Performance Initiative
FTA	Federal Transit Administration

## G

GARVEE	Grant Anticipating Revenue Vehicle
GHG	Greenhouse Gas
GIS	Geographic Information System

## H

HIP	Housing Incentive Program
HOT	High Occupancy Toll
HOV	High Occupancy Vehicle
HPMS	Highway Performance Monitoring System
HSIP	Highway Safety Improvement Plan

## I

INFRA	Infrastructure for Rebuilding America
ISTEA	Intermodal Surface Transportation Efficiency Act
ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation System

## J

JARC	Jobs Access Reverse Commute Program
JPA	Joint Powers Agreement

## L

LATIP	Local Area Transportation Improvement Program
LCTOP	Low Carbon Transit Operations Program (LCTOP)
LEV	Low Emission Vehicle
LIFT	Low Income Flexible Transportation Program
LOS	Level of Service
LS&R	Local Streets & Roads
LTR	Local Transportation Funds

## M

MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century
MAZ	Micro Analysis Zone
MIS	Major Investment Study
MLIP	Managed Lanes Implementation Plan
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTAC	Model Technical Advisory Committee
MTC	Metropolitan Transportation Commission
MTS	Metropolitan Transportation System

## N

NCTPA	Napa County Transportation & Planning Agency
NEPA	National Environmental Policy Act
NHS	National Highway System
NOP	Notice of Preparation
NVTA	Napa Valley Transportation Authority

## O

OBAG	One Bay Area Grant
OPR	Office of Planning and Research
OTS	Office of Traffic Safety

## P

PAC	Pedestrian Advisory Committee
PCA	Priority Conservation Area
PCC	Paratransit Coordinating Council

PCI	Pavement Condition Index	SR2S	Safe Routes to School
PCRPF	Planning & Congestion Relief Program	SR2T	Safe Routes to Transit
PDS	Project Development Support	SRTP	Short Range Transit Plan
PDA	Priority Development Area	SSARP	Systemic Safety Analysis Report Program
PDT	Project Delivery Team	SSPWD TAC	Solano Seniors & People with Disabilities Transportation Advisory Committee
PDWG	Project Delivery Working Group	STAF	State Transit Assistance Fund
PID	Project Initiation Document	STA	Solano Transportation Authority
PMP	Pavement Management Program	STBG	Federal Surface Transportation Block Grant Program
PMS	Pavement Management System	STIA	Solano Transportation Improvement Authority
PNR	Park & Ride	STIP	State Transportation Improvement Program
POP	Program of Projects	STP	Federal Surface Transportation Program
PPA	Priority Production Area	SubHIP	Suburban Housing Incentive Pool
PPM	Planning, Programming & Monitoring	<b>T</b>	
PPP (P3)	Public Private Partnership	TAC	Technical Advisory Committee
PS&E	Plans, Specifications & Estimate	TAM	Transportation Authority of Marin
PSR	Project Study Report	TANF	Temporary Assistance for Needy Families
PTA	Public Transportation Account	TAZ	Transportation Analysis Zone
PTAC	Partnership Technical Advisory Committee (MTC)	TCEP	Trade Corridor Enhancement Program
<b>R</b>		TCI	Transportation Capital Improvement
RABA	Revenue Alignment Budget Authority	TCIF	Trade Corridor Improvement Fund
REPEG	Regional Environmental Public Education Group	TCM	Transportation Control Measure
RFP	Request for Proposal	TCRP	Transportation Congestion Relief Program
RFQ	Request for Qualification	TDA	Transportation Development Act
RM 1/2/3	Regional Measure 1/2/3 (Bridge Toll)	TDM	Transportation Demand Management
RMRP	Road Maintenance and Rehabilitation Program	TE	Transportation Enhancement
RORS	Routes of Regional Significance	TEA	Transportation Enhancement Activity
RPC	Regional Pedestrian Committee	TEA-21	Transportation Efficiency Act for the 21 <sup>st</sup> Century
RRP	Regional Rideshare Program	TFCA	Transportation Funds for Clean Air
RTEP	Regional Transit Expansion Policy	TIF	Transportation Investment Fund
RTIF	Regional Transportation Impact Fee	TIGER	Transportation Investment Generating Economic Recovery
RTP	Regional Transportation Plan	TIP	Transportation Improvement Program
RTP/SCS	Regional Transportation Plan/Sustainable Communities Strategies	TIRCP	Transit and Intercity Rail Capital Program
RTIP	Regional Transportation Improvement Program	TLC	Transportation for Livable Communities
RTMC	Regional Transit Marketing Committee	TMA	Transportation Management Association
RTPA	Regional Transportation Planning Agency	TMP	Transportation Management Plan
<b>S</b>		TMS	Transportation Management System
SACOG	Sacramento Area Council of Governments	TMTAC	Transportation Management Technical Advisory Committee
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equality Act-a Legacy for Users	TNC	Transportation Network Company
SATP	Solano Active Transportation Plan	TOD	Transportation Operations Systems
SCS	Sustainable Community Strategy	TOD	Transit Oriented Development
SCTA	Sonoma County Transportation Authority	TOS	Traffic Operation System
SFCTA	San Francisco County Transportation Authority	T-Plus	Transportation Planning and Land Use Solutions
SGC	Strategic Growth Council	TRAC	Trails Advisory Committee
SJCOG	San Joaquin Council of Governments	TSMO	Transportation System Management and Operations
SHOPP	State Highway Operations & Protection Program	<b>U, V, W</b>	
SMAQMD	Sacramento Metropolitan Air Quality Management District	UZA	Urbanized Area
SMART	Sonoma Marin Area Rapid Transit	USDOT	United States Department of Transportation
SMART	Safety, Mobility and Automated Real-time	VHD	Vehicle Hours of Delay
SMCCAG	San Mateo City-County Association of Governments	VMT	Vehicle Miles Traveled
SNABM	Solano-Napa Activity-Based Model	VTA	Valley Transportation Authority (Santa Clara)
SNCI	Solano Napa Commuter Information	W2W	Welfare to Work
SoHip	Solano Highway Partnership	WCCCTAC	West Contra Costa County Transportation Advisory Committee
SoHIP	Solano Housing Improvement Program	WETA	Water Emergency Transportation Authority
SoTrans	Solano County Transit	<b>Y, Z</b>	
SOV	Single Occupant Vehicle	YCTD	Yolo County Transit District
SPOT	Solano Projects Online Tracking	YSAQMD	Yolo/Solano Air Quality Management DistrictZ
SP&R	State Planning & Research	ZEV	Zero Emission Vehicle
SPUR	San Francisco Bay Area Planning and Urban Research		
SR	State Route		



**SOLANO TRANSPORTATION AUTHORITY**  
**Board Minutes for Meeting of**  
**April 9, 2025**

**1. CALL TO ORDER**

Vice Chair Hernandez called the regular meeting to order at 6:00 p.m. A quorum was confirmed.

**MEMBERS**

**PRESENT:**

Alma Hernandez, Vice Chair	Mayor, City of Suisun City
Steve Young	Mayor, City of Benicia
Steve Bird	Mayor, City of Dixon
Catherine Moy	Mayor, City of Fairfield
Edwin Okamura	Mayor, City of Rio Vista
John Carli	Mayor, City of Vacaville
Andrea Sorce	Mayor, City of Vallejo

**MEMBERS**

**ABSENT:**

Mitch Mashburn, Chair	Solano County Supervisor
-----------------------	--------------------------

**STA STAFF**

**PRESENT:** **(In alphabetical order by last name.)**

Jasper Alve	Project Manager
Nick Burton	Director of Projects
Megan Callaway	STA Legal Counsel
Heidi Ciabattari	Customer Svc. Rep.
Lorene Garrett	Senior Program Coordinator
Ron Grassi	Director of Programs
Kathrina Gregana	Associate Planner
Robert Guerrero	Deputy Executive Director/Director of Planning
Daryl Halls	Executive Director
Dulce Jimenez	Assistant Planner
Josue Jimenez	Administrative Assistant
Johanna Masiclat	Clerk of the Board/Office Manager
Debbie McQuilkin	Mobility Program Manager
Sean Person	Legislative Assistant
Natalie Quezada	Administrative Assistant

**Other Invited Participants (In alphabetical order by last name):**

Kristina Botsford	Solano County Transit (SolTrans)
Lori DaMassa	Vacaville City Coach
Diana Dorinson	Metropolitan Transportation Commission (MTC)
Helen-Marie Gordon	Councilwoman, City of Vallejo
Beth Kranda	SolTrans
Brian McLean	City of Vacaville
Terry Scott	Vice Mayor, City of Benicia/SolTrans Chair
John Vasquez	Solano County Supervisor/Equity Working Group Chair



**2. CONFIRM QUORUM/STATEMENT OF CONFLICT**

A quorum was confirmed by the Clerk of the Board, Johanna Masiclat. There was no Statement of Conflict declared at this time.

**3. APPROVAL OF AGENDA**

On a motion by Board Member Bird, and a second by Board Member Carli, the STA Board approved the agenda. (7 Ayes)

**4. OPPORTUNITY FOR PUBLIC COMMENT**

None.

**5. EXECUTIVE DIRECTOR'S REPORT**

- Capitol Corridor Update
- STA Transportation Equity Working Group (EWG) Support for State Route (SR) 37 Equity Proposals
- Updated STA Draft Comments on SolTrans Comprehensive Operational Analysis (COA) Solano Express Network
- Solano Mobility Express Vanpool Pilot Program Extension for Fiscal Year (FY) 2025-26
- 2050 Network Update for the Solano-Napa Activity Based Model (SNABM)
- I-80 Westbound (WB) Truck Scales Project – Contract Amendment
- Solano Mobility Programs – Call Center Mid-Year Report for Fiscal Year (FY) 2024-25
- Vehicle Share Program Update
- STA Staff Update

**6. STA PRESENTATIONS**

**A. Capitol Corridor Joint Powers Authority (CCJPA) Update**

Presented by Rob Padgett, CCJPA General Manager

**B. STA Transportation Equity Working Group (EWG) Support for State Route (SR) 37 Equity Proposals**

Presented by Supervisor and EWG Chair John Vasquez

Additional comments were presented by EWG Committee Members Helen-Marie “Cookie” Gordon and Terry Scott.

**C. Director Reports:**

**1. Programs**

- i. Solano Mobility Programs - Call Center for (FY) 2024-25
- ii. Bike Month

**2. Planning**

**3. Projects**

- i. SR 37 Fairgrounds Drive Improvement Project Update
- ii. Westbound Cordelia Westbound Truck Scales Update
- iii. I-80 Express Lanes

**7. CONSENT CALENDAR**

On a motion by Board Member Moy, and a second by Board Member Sorce, the STA Board approved Consent Calendar Items A, B, C, and E. (7 Ayes)

At the request of Board Member Young, Item D was pulled for discussion.

**A. Minutes of the STA Board Meeting of March 12 12, 2025**

Recommendation:

Approve the minutes of the STA Board Meeting of March 12, 2025.

**B. Draft Minutes of the STA Technical Advisory Committee (TAC) Meeting of March 26, 2025**

Recommendation:

Receive and file.

**C. Approved/Draft Minutes of STA Advisory Committees in February and March 2025**

Recommendation:

Receive and file.

**D. Solano Mobility Express Vanpool Pilot Program Extension for FY 2025-26**

Lorene Garrett provided an overview of the lifeline service connecting Solano County commuters to Sacramento for another year at a cost of \$600,000. She noted that while the cost per ride is higher than Solano Express, the total cost is about a half a million dollars less.

Board Member Comments:

Board members expressed interest in continuing the program, noting its importance in filling a transportation gap for the northeast part of the county. There was additional discussion on ways to increase ridership and improve cost efficiency.

After further discussion, a motion was made by Board Member Bird (seconded by Board Member Carli) to approve the recommendations listed below.

Recommendation:

Authorize the Executive Director to:

1. Amend the agreement with SHARE Mobility for the Solano Mobility Express Vanpool Pilot Program; and
2. Extend the program to June 30, 2026 at an amount not-to-exceed \$125/revenue hour or \$598,340 per year.

**E. Solano Napa Activity Based Model (SNABM) Base Year Update – Request for Proposals**

Recommendation:

Authorize the Executive Director to:

1. Release a Request for Proposals for the Solano Napa Activity Based Model (SNABM) Base Year Update and to procure Project Management Services;
2. Enter into a funding agreement with Napa Valley Transportation Authority for \$125,000 to fund the SNABM Base Year Update;
3. Enter into a contract agreement with the selected consultant for an amount not to exceed \$365,000 to complete the SNABM Base Year Update; and
4. Enter into a contract agreement with the selected Project Management consultant for the amount not to exceed \$10,000 to support STA staff with the completion of the SNABM Update.

## 8. ACTION NON-FINANCIAL ITEMS

### A. STA Transportation Equity Working Group (EWG) Support for State Route (SR) 37 Equity Proposals

Robert Guerrero summarized the EWG proposals related to the toll of the SR 37 corridor. He outlined the comments which included funding for TDM/Transit along the SR 37 corridor, access to jobs and housing in Mare Island and focusing any proposed toll revenue on the “Preferred Project” between Mare Island and Sears Point.

#### Recommendation:

Approve the STA Transportation Equity Working Group’s endorsement of the State Route 37 Project Equity Proposals as shown in Attachment A.

On a motion by Board Member Young, and a second by Board Member Sorce, the STA Board approved the recommendation. (7 Ayes)

### B. Updated STA Draft Comments on SolTrans Comprehensive Operational Analysis (COA) Solano Express Network

Robert Guerrero noted that based on a recent special meeting held by SolTrans on March 20, 2025, STA staff is amending their draft comments for consideration and approval by the STA Board. He outlined the two additional specific comments related to maximizing ridership versus coverage and reiterated the goal to maintain transit service connections as it relates to college institutions, specifically Solano Community College.

#### Recommendation:

Authorize the Executive Director to forward the attached comments as detailed in Attachment B to the SolTrans Board as in response to the draft SolTrans COA Existing Conditions Report for the Solano Express Bus service.

On a motion by Board Member Okamura and a second by Board Member Moy, the STA Board approved the recommendation.

After further discussion with key takeaways and staff follow-ups listed below, it was suggested by Vice Chair Hernandez to have SolTrans’ consultant present the COA at the Board meeting scheduled on June 11, 2025.

#### Summary of Board Comments and Staff Follow-up:

- The Board discussed proposed changes to Solano Express bus service potentially eliminating service to Dixon and Vacaville.
- There were conflicting views on moving the Walnut Creek BART stop to Concord BART.
- The Board emphasized the importance of balancing ridership with coverage for equity reasons.
- The Board requested more data and a presentation from SolTrans and their consultant focusing on Solano Express proposed changes.
- Discussed potentially a joint meeting of the STA Board and the SolTrans Board of Directors to specifically discuss the Solano Express line.
- Have a standing agenda item on the STA Board agenda for SolTrans to provide regular updates on Solano Express.
- Recommended a more comprehensive and in-depth discussion on the COA at a future meeting once all public input has been received.
- Both Boards stay engaged on decisions affecting Solano Express and will continue until implementation scheduled in July 2026.
- Recommendations from the Transit 2030 Policy Committee include the need for clear communication and collaboration between the STA and SolTrans Boards.

## 9. ACTION FINANCIAL ITEMS

### A. I-80 Westbound (WB) Truck Scales Project – Contract Amendment

Nick Burton summarized staff's recommendation to enter into a contract amendment for an amount not to exceed \$3.5M to provide Final Design Services and Design Support During Construction for the I-80 Westbound Cordelia Truck Scales Project.

#### Board and Public Comments:

None.

#### Recommendation:

Authorize the Executive Director to:

1. Enter into a contract amendment with WMH Corporation for a not-to-exceed amount of \$3.5M to provide Final Design Services and Design Support During Construction for the I-80 Westbound Cordelia Truck Scales Project; and
2. Approve Reso No. 2025-02 with the Metropolitan Transportation Commission (MTC) to re-allocate \$2.715M of already allocated RM 3 from Right-of-Way to PS&E and re-allocate \$2.068M from Right-of-Way to Construction.

On a motion by Board Member Moy, and a second by Board Member Carli, the STA Board approved the recommendation. (7 Ayes)

## 10. INFORMATIONAL – NO DISCUSSION ITEMS

### A. Status of Transit 2030 Policy Recommendations

### B. One Bay Area Grant (OBAG) Cycle 4 Update

### C. Highway Safety Improvement Program Cycle 12 Update

### D. State Route (SR) 113 Corridor Plan Update

### E. Upcoming Solano County Congestion Management Program (CMP) 2025 Report Update

### F. Solano Mobility Programs – Call Center Mid-Year for (FY) 2024-25

### G. Vehicle Share Program Mid-Year Report for FY 2024-25

### H. Legislative Update

### I. Summary of Funding Opportunities

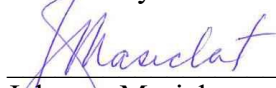
### J. STA Board and Advisory Committees Meeting Calendar for 2025

## 11. BOARD MEMBER COMMENTS

## 12. ADJOURNMENT

The meeting adjourned at 8:05 p.m. The next regularly scheduled meeting of the STA Board is at 6:00 p.m., Wednesday, May 14, 2025, STA Board Room - 423 Main Street in Suisun City.

Attested by:



May 1, 2025

Johanna Masiclat

STA Clerk of the Board

THIS PAGE INTENTIONALLY LEFT BLANK.



*Solano Transportation Authority*

**TECHNICAL ADVISORY COMMITTEE**  
**Draft Minutes for the Meeting of**  
**April 30, 2025**

**1. CALL TO ORDER**

The regular meeting of the STA's Technical Advisory Committee (TAC) was called to order by Daryl Halls at approximately 1:30 p.m. in person and via Zoom.

**TAC Members**

**Present:**

Neil Leary (Zoom)	City of Benicia
Christopher Fong	City of Dixon
Greg Malcolm	City of Rio Vista
Sanjay Mishra	City of Fairfield
Noaue Vue	City of Suisun City
Brian McLean	City of Vacaville
Melissa Tigbao	City of Vallejo
Matt Tuggle (Zoom)	County of Solano

**TAC Members**

**Absent:**

None.

**STA Staff and**

**Others Present:**

*(In Alphabetical Order by Last Name)*

Jasper Alve	STA
Amy Antunano	STA
Nick Burton	STA
Leslie Gould	STA
Ron Grassi (Zoom)	STA
Kathrina Gregana	STA
Janelle Gregorio	STA
Robert Guerrero	STA
Daryl Halls	STA
Dulce Jimenez	STA
Josue Jimenez	STA
Johanna Masiclat	STA
Mika Miyasato (Zoom)	Metropolitan Transportation Commission (MTC)
Sean Person	STA
Natalie Quezada	STA
Joel Shaffer (Zoom)	Presenter, MTC
Brandon Thomson	STA

**2. APPROVAL OF THE AGENDA**

On a motion by Christopher Fong, and a second by Brian McLean, the STA TAC approved the agenda with the following amendments: (8 Ayes)

**3. OPPORTUNITY FOR PUBLIC COMMENT**

None.

#### **4. REPORTS FROM MTC, STA, AND OTHER AGENCIES**

1. MTC's Regional Transit Priority Policy presented by Joel Shaffer, MTC
2. State Route 12 SHOPP Roadway Rehab and Safety Improvements Project Update presented by Jasper Alve
3. Comprehensive Transportation Plan (CTP) Update presented by Robert Guerrero  
With the departure of Melissa Tigbao, Mr. Guerrero requested the TAC to nominate a member to serve on the Active Transportation Committee (ATC), and by consensus, Nouae Vue was selected as TAC representative to serve on the ATC.
4. Construction Projects Update
  - SR 37 Fairgrounds Drive Improvement Project Update
  - Westbound Truck Scales Project Update
  - I-80 Express Lanes Project Update

#### **5. CONSENT CALENDAR**

On a motion by Matt Tuggle, and a second by Sanjay Mishra, the STA TAC unanimously approved Consent Calendar Item A through D. (8 Ayes)

##### **A. Minutes of the TAC Meeting of March 26, 2025**

###### Recommendation:

Approve TAC Meeting Minutes of March 26, 2025

##### **B. Equitable Access to Justice Pilot Program Extension for FY 2025-26**

###### Recommendation:

Forward a recommendation to the STA Board authorizing the Executive Director to:

1. Extend the Equitable Access to Justice Pilot Program through June 30, 2026;
2. Amend the funding agreement with Solano Superior Courts to extend the Equitable Access to Justice Pilot Program for one year through June 30, 2026, and increase the budget by a total of \$50,000; and
3. Amend the agreement with Uber to extend the term for the Equitable Access to Justice Pilot Program for one year through June 30, 2026, and increase the budget by a total of \$50,000.

##### **C. Solano Community College Student Fee for Transit**

###### Recommendation:

Forward a recommendation the STA Board to authorize the Executive Director to:

1. Enter an MOU with Napa Valley Transportation Authority to provide reciprocal transit services for Solano and Napa Community College Students; and
2. Allocate the Solano Community College Transportation Fee for FY 2025-26 as shown in Attachment A.

##### **D. State Route (SR) 12 (Jameson Canyon) Route 21 Bus Service Contract Extension with Napa Valley Transportation Authority (NVTa)**

###### Recommendation:

Forward a recommendation to the STA Board to authorize the Executive Director to extend the contract with Napa Valley Transportation Authority (NVTa) for \$43,000 annually for the operation of Route 21 on State Route 12 Jameson Canyon between Cities of Napa, Fairfield, and Suisun City for FY 2025-26 through FY 2026-27.



## 6. ACTION NON-FINANCIAL ITEMS

### A. Draft STA Overall Work Plan (OWP) for FY 2025-26 and FY 2026-27

Daryl Halls reviewed the draft OWP for FY's 2025-26 and 2026-27. He noted that there are 27 plans, 17 projects and 18 programs contained in the current two year work plan that have been updated to reflect milestones achieved that increased the OWP to 62 items.

#### Recommendation:

Forward a recommendation to the STA Board to approve the STA's Overall Work Plan (OWP) for FY 2025-26 and 2026-27 as shown in Attachment A.

On a motion by Melissa Tigbao, and a second by Brian McLean, the STA TAC unanimously approved the recommendation. (8 Ayes)

## 7. ACTION FINANCIAL ITEMS

### A. Bay Area Air Quality Management District (BAAQMD) Transportation Funds for Clean Air (TFCA) 40% Fund Program Fiscal Year (FY) 2025-26 Call for Projects

Dulce Jimenez outlined the funding allocation process for the Mobility Program and the Fairgrounds Drive Project noting both are eligible projects and have scored well with TFCA cost-effectiveness analysis. She commented that STA staff is recommending the STA Board issue a Call for Projects for the remaining fund balance of \$55,525 at the May 14, 2025 STA Board Meeting with a deadline to submit applications by Monday, June 9, 2025.

#### Recommendation:

Forward a recommendation to the STA Board to authorize the Executive Director to:

1. Program \$175,000 of FY 2025-26 BAAQMD TFCA 40% Funds to Solano Mobility Employer Commuter Programs;
2. Program \$100,000 of FY 2025-26 BAAQMD TFCA 40% Funds to State Route (SR) 37 Fairgrounds Drive Interchange Project; and
3. Issue a Call for Projects for the FY 2025-26 TFCA 40% Funds for the remaining balance of \$55,525.

On a motion by Matt Tuggle, and a second by Brian McLean, the STA TAC unanimously approved the recommendation. (8 Ayes)

### B. Safe Streets and Roads for All Federal Grant Application for Fiscal Year 2025

Janelle Gregorio presented the upcoming Safe Streets and Roads for All Federal Grant Application for FY 2025. She noted that the projects listed in the application are recommendations from recent safe routes to school walk audits, which reflects community input observed infrastructure needs and school-specific safety concerns.

#### Committee Member Comments:

Matt Tuggle raised concerns about potential competition with the county's grant application, suggesting a joint approach. Neil Leary, City Engineer of City Benicia, requested a meeting to review and potentially tweak the Benicia project. The grant application deadline is June 26th, and a local match of 20% is required. The timeline for the application is tight, with a quick turnaround expected for the final list of projects.

After discussion, the TAC requested to bring this item back for further discussion on the recommendations on the list of projects

Recommendation:

Forward a recommendation to the STA Board to request proposed SR2S project scope and authorize the Executive Director to apply for the Safe Streets 4 All Federal Grant on behalf of STA's SR2S Program.

On a motion by Nouae Vue, and a second by Greg Malcolm, the STA TAC approved the recommendation, but also agreed to discuss the projects at their next meeting. (7 Ayes, 1 Nay from Matt Tuggle)

**C. Solano Express Intercity Transit Funding and Cost-Sharing Agreement**

This item was tabled at an earlier meeting of the Solano County Intercity Transit Consortium on April 29, 2025.

**8. INFORMATIONAL ITEMS**

**A. Regional Transportation Impact Fee (RTIF) 2<sup>nd</sup> Quarter Update**

Jasper Alve provided an update to the second quarter of the RTIF Program for FY 2024-25. He outlined the second quarter revenue breakdown for the 7 districts totalling \$1,057.177

**B. Update on the Priority Conservation Areas Amendment Process**

Dulce Jimenez provided an update and summarized the amendment process to the existing Solano PCAs.

**C. Impact of Advanced Clean Fleet Regulation on Local Agencies**

Brian McLean outlined the challenges that will impact local governments' ability to implement the Advanced Clean Fleet (ACF) regulation which call for the widespread utilization of zero emissions technologies in reducing greenhouse gas and toxic air pollutants from the transportation sector.

After discussion, a motion was made by Brian McLean (seconded by Sanjay Mishra), to forward a recommendation to the STA Board to take a support position and submit a letter supporting SB 496.

**D. Solano Mobility Programs Midyear Report for Fiscal Year (FY) 2024-25— Employer/Commuter Programs**

Ron Grassi provided a mid-year update to the Employer/Commuter Programs for FY 2024-25.

**NO DISCUSSION**

**E. Local Transportation Development Act (TDA) and Members Contributions for Fiscal Year (FY) 2024-25**

**F. Solano Mobility Programs 3<sup>rd</sup> Quarter Report for FY 2024-25 for Veterans, People with Disabilities, and Older Adults**

**G. Solano Community College (SCC) Falcon Flyer Vanpool Pilot Program Update**

**H. Napa Valley Transportation Authority (NVTa) Vine 21 Third Quarter Report for FY 2024-25**

**I. Legislative Update**

**J. Summary of Funding Opportunities**

**9. FUTURE TAC AGENDA TOPICS**

The Committee members reviewed the agenda items listed in the months of May through September/October 2025.

Melissa Tigbao gave departing words and thanked STA staff and the TAC members for everyone's contribution and hard work over the years.

**10. ADJOURNMENT**

The meeting adjourned at 2:40 p.m. The next regular meeting of the STA TAC is scheduled at **1:30 p.m. on Wednesday, May 28, 2025** at STA's office located at 423 Main Street, Suisun City, Twin Sisters Conference Room.





DATE: May 5, 2025  
TO: STA Board  
FROM: Johanna Masiclat, STA Clerk of the Board  
Josue Jimenez, Administrative Assistant  
RE: Draft Meeting Minutes of STA Advisory Committees in the month of April 2025

---

Attached are the **Draft** Meeting Minutes of STA's Advisory Committee meetings in the month of April 2025:

- A. Pedestrian Advisory Committee (PAC) Meeting of April 3, 2025
- B. Solano County Intercity Transit Consortium Meeting of April 29, 2025

THIS PAGE INTENTIONALLY LEFT BLANK.



**PEDESTRIAN ADVISORY COMMITTEE (PAC)**  
**Minutes for the Meeting of**  
**April 3, 2025**

**1. CALL TO ORDER/CONFIRM QUORUM**

The meeting of the STA's Pedestrian Advisory Committee (PAC) was called to order by Chair Diane Dooley at approximately 6:00 p.m. Quorum was confirmed.

**PAC Members Present (In Alphabetical Order by Last Name):**

Miranda Barber	City of Dixon
Bob Berman	Member-At Large
Teresa Booth	City of Vallejo
Beatryce "Cookie" Clark	City of Vacaville
Dr. Diane Dooley – Chair	City of Benicia
David George	City of Suisun City
Joseph Green-Heffern – Vice Chair	City of Fairfield
Glen Giovannoni	City of Rio Vista
Avery Livengood	Member-At Large

**Absent PAC Members**

Virgina Hernandez-Chavez	County of Solano
VACANT	Member-At Large (Solano Community College)

**Others Present:**

Frances Neade	Solano County
Dulce Jimenez	STA
Josue Jimenez	STA
Natalie Quezada	STA

**2. APPROVAL OF AGENDA**

On a motion by Miranda Barber, and a second by Teresa Booth, the STA PAC approved the agenda. (8 Ayes)

**OPPORTUNITY FOR PUBLIC & STAFF COMMENTS**

- **Upcoming 2025 Bike Month Events**

Dulce Jimenez provided an overview of upcoming events for Bike to Wherever Day. The committee members recommended advertising the flyer on the Vallejo Ferry and the Solano County Libraries websites.

- **Comprehensive Transportation Plan (CTP) Community Outreach Survey**

Dulce Jimenez outlined the public outreach schedule and efforts for the CTP through June. She highlighted tabling at least one event at each jurisdiction to get feedback from residents on their vision for Solano County. She encouraged committee members to attend and share any local events to reach out to the community and distribute surveys with respective networks. Teresa Booth encouraged advertising with business cards with QR codes on the Vallejo Ferry.



#### 4. **CONSENT CALENDAR**

On a motion by Bob Berman and a second by Joseph Green-Heffern, the STA PAC approved the Consent Calendar listed below (8 Ayes).

##### A. **PAC MEETING MINUTES**

###### Recommendation:

Approve the STA PAC Meeting Minutes of February 6, 2025

#### 5. **PRESENTATIONS**

##### A. **Presentation on the School Walk Audits Conducted for the 2025 Safe Routes to School Plan**

Amy Antunano outlined the planning process for the 2025 Safe Routes to School (SR2S) Plan. She discussed partnerships with STA's consultants, city staff, and school districts to define the scope and goals, as well as a date for the walk audits and pre-audit meetings. Amy Antunano noted a list of prioritized schools with a high number of bike and pedestrian near misses and/or crashes, as identified by the consultants, who incorporated key concerns from community members. Amy Antunano concluded that the consultants organized the data findings to provide a recommendation to STA for infrastructure improvements, policy changes, or enforcement needs. Ms. Antunano will be returning to provide a list of all recommendations and drafted SR2S plan for feedback.

#### 6. **ACTION ITEM – NON-FINANCIAL**

##### A. **Nominate and Elect a PAC Representative for the Transit and Rideshare Committee**

Dulce Jimenez indicated the need for the Transit and Ridership Committee to include a transit-dependent pedestrian. She noted the next meeting will be held on Wednesday, April 9<sup>th</sup>, 2025.

###### Recommendation:

Nominate and elect a PAC representative on the Transit and Rideshare Element Committee.

Avery Livengood volunteered to be the PAC Representative for the committee but noted she will not be able to attend the July 9<sup>th</sup> meeting. Chair Dooley volunteered to be an alternate in Ms. Livengood's absence.

Joseph Green-Heffern made a motion, seconded by Miranda Barber, to nominate Avery Livengood as the Representative and Diane Dooley as her Alternate.

#### 7. **ACTION FINANCIAL**

##### A. **None.**

#### 8. **INFORMATIONAL ITEMS – DISCUSSION**

##### A. **Solano Comprehensive Transportation Plan (CTP) Update: Summary of Previous Subcommittee Meetings and Upcoming Efforts**

Dulce Jimenez provided an update to the CTP Committees:

- **Active Transportation Committee - February 12, 2025**

Dulce Jimenez shared that the Draft Goals were approved by the ATC. The draft objectives have been vital to steer the work of prioritization criteria for the plan. She noted two proposed changes in sections: Quality of Life, to include connection to local and regional trail systems; and Collaboration Section, to include school districts.

Dulce Jimenez concluded by highlighting the Project Prioritization Criteria feedback from the ATC, such as transportation projects not to be overshadowed by the arterial or transit projects. The feedback included more weight scoring on transportation level or level of

traffic stress. The feedback included for the Project Prioritization Criteria Accessibility Goal to add criteria for active transportation network expansion and connection to local/regional trails and Parks. In addition, for the Accessibility Goal to clarify what universal accessibility entails.

Kathrina Gregana anticipates having a draft of the revised Project Prioritization Criteria to present to the PAC in the June 5<sup>th</sup> meeting to be a test run of an active transportation project so the PAC committee can review.

Dulce Jimenez informed the PAC about the Comprehensive Transportation Plan (CTP) upcoming efforts of identifying member agency priority projects for all three elements and conducting an evaluation process using the Board-approved CTP Updated Project Prioritization Criteria.

- **Arterials Highways and Freeways Committee – March 12, 2025**

Dulce Jimenez shared that Draft Goals were approved by the AHF.

**B. Regional Grant Funding Status Active Transportation Program Cycle 7**

Dulce Jimenez stated Solano County Benicia Rd Improvement project scored as the top 3 projects out of 35, receiving 1.6 million dollars.

Riley Martinsen, Solano County, listed improvements and the completion of phase one. He concluded that phase two will continue the improvements to downtown.

- **Regional Measure (RM3) Safe Routes to Transit Bay Trail Program**

Dulce Jimenez noted Solano County submitted four projects to the RM3 cycle. She shared that Vallejo Bluff Trail scored the highest out of the 4 applications from Solano County. STA is anticipating the next call for projects for cycle two in line with MTC's ATP update.

Bob Berman asked if MTC has a fair share criteria since Solano County has 2 bridge tolls, and he added this geographic equity issue should be brought to the MTC Commissioner.

Kathrina Gregana stated that moving forward, STA would offer the service of helping to identify projects that would be more competitive for funding programs. STA staff are monitoring and adapting project verbiage to not jeopardize potential funding from the Federal Government.

**9. INFORMATIONAL ITEMS – NO DISCUSSION**

**A. None.**

**10. PAC MEMBER UPDATES/ ROUNDTABLE**

**A. None.**

**11. ADJOURNMENT**

The Solano PAC meeting adjourned at approximately 7:30 p.m. The next meeting of the STA PAC is on Thursday, June 5, 2025, via Zoom and in person.

THIS PAGE INTENTIONALLY LEFT BLANK.

**SOLANO COUNTY INTERCITY TRANSIT CONSORTIUM  
DRAFT Meeting Minutes of April 25, 2025**

**1. CALL TO ORDER**

Chair Koutow called the regular meeting of the Solano County Intercity Transit Consortium to order at approximately 1:30 p.m. in person and via Zoom.

**Members (In Alphabetical Order by Last Name)****Present:**

Greg Malcolm (Zoom)	Rio Vista Delta Breeze
Lori DaMassa	Vacaville City Coach
Gwendolyn Gill (Zoom)	Solano County Health & Social Services for Older & Disabled Adult Services
Robert Guerrero	Solano Transportation Authority
Louren Kotow, Chair	Dixon Read-Ride
Beth Kranda (Zoom)	Solano County Transit (SolTrans)
Debbie McQuilkin	Solano Mobility
Sanjay Mishra	Fairfield Transit
Nouae Vue	Suisun Microtransit

**Members**

**Absent:** None.

**Also Present (In Alphabetical Order by Last Name):**

Jasper Alve	SolTrans
Kristina Botsford	SolTrans
Nick Burton	STA
Helen "Cookie" Gordon	Vallejo City Council Woman/SolTrans Board Member
Leslie Gould	STA
Ron Grassi	STA
Daryl Halls	STA
Tateyana Hendricks	Vacaville City Coach
Dulce Jimenez	STA
Josue Jimenez	STA
Johanna Masiclat	STA
Sean Person	STA
Natalie Quezada	STA
Shaun Vigil	FAST
April Wells	STA
Garland Wong	City of Fairfield

**2. APPROVAL OF AGENDA**

On a motion by Nouae Vue, and a second by Sanjay Mishra, the Solano County Intercity Transit Consortium approved the agenda. (9 Ayes)

**3. OPPORTUNITY FOR PUBLIC COMMENT**

None.

**4. REPORTS FROM MTC, STA STAFF AND OTHER AGENCIES**

Sanjay Mishra announced that Garland Wong will be the primary voting member for FAST on the Consortium and that he will remain the alternate member.

## 5. CONSENT CALENDAR

### A. Minutes of the Consortium Meeting of March 25, 2025

#### Recommendation:

Approve the Minutes of the Consortium Meeting of March 25, 2025

On a motion by Debbie McQuilkin, and a second by Lori DaMassa, the Solano County Intercity Transit Consortium approved the Consortium meeting minutes of March 25, 2025. (9 Ayes)

## 6. ACTION NON-FINANCIAL ITEMS

### A. Draft STA Overall Work Plan (OWP) for FY 2025-26 and FY 2026-27

Daryl Halls reviewed the draft OWP for FY's 2025-26 and 2026-27. He noted that there are 27 plans, 17 projects and 18 programs contained in the current two year work plan that have been updated to reflect milestones achieved that increased the OWP to 62 items.

#### Recommendation:

Forward a recommendation to the TAC and STA Board to approve the STA's Overall Work Plan (OWP) for FY 2025-26 and 2026-27 as shown in Attachment A.

On a motion by Lori DaMassa, and a second by Sanjay Mishra, the Solano County Intercity Transit Consortium unanimously approved the recommendation. (9 Ayes)

## 7. ACTION FINANCIAL ITEMS

### A. Solano Community College Student Fee for Transit

Ron Grassi reviewed the NVRTA's request for a reciprocal agreement between Napa and Solano Counties so students from Napa and Solano Community Colleges could utilize the transit services available in both counties. He added that providing reciprocal transit services between both counties would support youth engagement and equitable access to transit. He also reviewed the student residency for Solano Community College and Napa Community College which he noted could be helpful for future allocations of the Student Fee.

#### Recommendation:

Forward a recommendation the STA TAC and Board to authorize the Executive Director to:

1. Enter an MOU with Napa Valley Transportation Authority to provide reciprocal transit services for Solano and Napa Community College Students; and
2. Allocate the Solano Community College Transportation Fee for FY 2025-26 as shown in Attachment A.

On a motion by Sanjay Mishra, and a second by Lori DaMassa, the Solano County Intercity Transit Consortium unanimously approved the recommendation. (9 Ayes)

### B. Equitable Access to Justice Pilot Program Extension for FY 2025-26

Ron Grassi reviewed the program's cost and rides per quarter with an average cost per ride at mid-year for FY 2024-25 is \$17. He noted that the Solano Superior Courts requested a program extension of one year to June 30, 2026.

Recommendation:

Forward a recommendation to the TAC and STA Board authorizing the Executive Director to:

1. Extend the Equitable Access to Justice Pilot Program through June 30, 2026;
2. Amend the funding agreement with Solano Superior Courts to extend the Equitable Access to Justice Pilot Program for one year through June 30, 2026, and increase the budget by a total of \$50,000; and
3. Amend the agreement with Uber to extend the term for the Equitable Access to Justice Pilot Program for one year through June 30, 2026, and increase the budget by a total of \$50,000.

On a motion by Gwendolyn Gill, and a second by Greg Malcolm, the Solano County Intercity Transit Consortium unanimously approved the recommendation. (9 Ayes)

**C. State Route (SR) 12 (Jameson Canyon) Route 21 Bus Service Contract Extension with Napa Valley Transportation Authority (NVTa)**

Brandon Thomson summarized NVTa's request to continue financial match funding for FY 2025-26 and FY 2026-27 in the amount of \$43,000 annually. He noted that State Transit Assistance funds (STAF) have already been set aside as part of the STA's FY 2025-26 and FY 2026-27 Budget.

Recommendation:

Forward a recommendation to the STA TAC and Board to authorize the Executive Director to extend the contract with Napa Valley Transportation Authority (NVTa) for \$43,000 annually for the operation of Route 21 on State Route 12 Jameson Canyon between Cities of Napa, Fairfield, and Suisun City for FY 2025-26 through FY 2026-27.

On a motion by Nouae Vue, and a second by Debbie McQuilkin, the Solano County Intercity Transit Consortium unanimously approved the recommendation. (9 Ayes)

**D. Solano Express Intercity Transit Funding and Cost-Sharing Agreement**

Ron Grassi noted this item is being brought back for approval. He mentioned the importance of the agreement being crucial for the program's funding and emphasized the need for funding of the Solano Express service to continue. SolTrans staff indicated they are working on amendments.

After discussion, a motion was passed to continue the discussion at the next scheduled meeting in May (27<sup>th</sup>), with the expectation of receiving comments from SolTrans on their recommended operating language one week prior. There was also concern raised on the need for a more streamlined approval process for budget and operational changes, with concerns about the current dual approval process.

**8. INFORMATIONAL ITEMS – DISCUSSION**

**A. Solano Mobility Programs Midyear Report for Fiscal Year (FY) 2024-25—Employer/Commuter Programs**

Ron Grassi presented the mid-year report for the Employer/Commuter Program for FY 2024-25.

**B. Solano Mobility Programs 3<sup>rd</sup> Quarter Report for FY 2024-25 for Veterans, People with Disabilities, and Older Adults**

Debbie McQuilkin presented the 3<sup>rd</sup> quarter report for the Veterans, People with Disabilities and Older Adults for FY 2024.25

**C. Solano Community College (SCC) Falcon Flyer Vanpool Pilot Program Update**

April Wells provided an update to the SCC Falcon Flyer Vanpool Pilot Program. She commented that the soft launch of the program occurred on April 14<sup>th</sup> noting there were four rides and three riders during the first week with eighteen individuals signing up for the vanpool pilot.

**D. Upcoming Solano County Congestion Management Program (CMP) 2025 Report Update**

Dulce Jimenez noted that STA staff is proposing to commence the effort of updating the 2025 Solano County CMP Report utilizing MTC's latest guidelines. As part of this report, STA staff will be engaging with the transit operators to update the transit and ridership information that is captured under Chapter 3 of the CMP Report. She concluded by noting the deadline to complete the 2025 CMP Report is October 31, 2025.

**E. Napa Valley Transportation Authority (NVTa) Vine 21 Third Quarter Report for FY 2024-25**

Brandon Thomson provided and reported on the service statistics for NVTa's Vine 21's third quarter for FY 2024-25. He commented that Vine 21 operates at \$115 per revenue hour, and the subsidy per passenger trip is \$56.00.

**F. Solano Express 3<sup>rd</sup> Quarter Report for FY 2024-25**

Kristina Botsford distributed the 3<sup>rd</sup> quarter report for Solano Express and provided a verbal report at the meeting.

**G. Solano Express System Performance Report**

Kristina Botsford distributed the Solano Express System's Performance report and provided a verbal report at the meeting.

**H. Update on Comprehensive Operations Analysis (COA) Outreach Efforts**

Kristina Botsford reported on the upcoming stakeholder meeting scheduled on May 8<sup>th</sup> in Vacaville and that the public hearing at the SolTrans Board on May 15<sup>th</sup>. She also noted that once all the public comments have been compiled, a presentation summarizing the comments will be given at the June 11<sup>th</sup> STA Board meeting.

**NO DISCUSSION**

**I. Legislative Update**

**J. Summary of Funding Opportunities**

**9. FUTURE INTERCITY TRANSIT CONSORTIUM AGENDA ITEMS**

The Committee members reviewed and provided feedback on the agenda items listed in the month of May through September/October 2025.



**10. TRANSIT CONSORTIUM OPERATOR UPDATES AND COORDINATION ISSUES  
TRANSIT CONSORTIUM MEMBER UPDATES**

A. County of Solano

Gwendolyn Gill Gwendolyn Gill noted that Health and Social Services will present at the Board of Supervisors meeting on May 6, 2025 to celebrate Older Americans month.

B. Benicia-Vallejo Solano County Transit

Kristina Botsford announced their ribbon cutting on Friday, May 2nd for electrification for local system.

C. Dixon Redit-Ride

Lauren Kotow reported in the process of purchasing 4 new non-electric buses.

D. Fairfield Transit

Shaun Vigil reported that FAST received a conditional award from the energized grant program for \$750,000 for electric purchases like chargers and equipment for electrification.

E. Rio Vista Delta Breeze

Greg Malcolm reported on a recent meeting with MTC regarding 511 banners. .

F. Solano Mobility Update

Debbie McQuilkin reported that there were 900 CBTP surveys received from Dixon residents.

G. Suisun City Microtransit

Nouae Vue had none report.

H. Vacaville City Coach

Lori DaMassa have summer youth pass for sale on May 1<sup>st</sup> for \$15.

I. STA

Robert Guerrero announced the outreach efforts for CTP is ongoing. He added that Air District staff will be presenting at the Active Transportation Committee meeting on May 14, 2025.

**11. ADJOURNMENT**

The meeting adjourned at 3:05 p.m. The next regular meeting of the Solano County Intercity Transit Consortium is scheduled for **1:30 p.m. on Tuesday, May 27, 2025.**

THIS PAGE INTENTIONALLY LEFT BLANK.



DATE: April 18, 2025  
TO: STA Board  
FROM: Susan Furtado, Special Project-Retiree  
RE: Fiscal Year (FY) 2024-25 Second Quarter Budget Report

---

**Background:**

The Solano Transportation Authority (STA) has an adopted budget policy requiring a two-year annual fiscal year budget plan for its proposed expenditures and the proposed means of financing them. The budget is usually revised mid-year and finalized at the end of the fiscal year. When necessary, these budgets are revised to provide STA with the basis for appropriate budgetary control of its financial operations for the fiscal year. In July 2024, the STA Board adopted the FY 2024-25 Revised Budget as part of the two-year annual fiscal year budget plan. Subsequently, in January 2025, the STA Board adopted the mid-year revisions to the FY 2024-25 budget due to carryover of funds from prior FY 2023-24 and budget modifications.

**Discussion:**

The STA revenue and expenditure activity (Attachment A) for the FY 2024-25 Second Quarter reflects the overall STA program administration and operations expenditure at \$12 million (9%) of the budget with total revenue received at \$16.5 million (13%) of budget projections.

**Revenues:**

Revenues received during the Second Quarter of the Fiscal Year primarily consist of quarterly annual advances of funds and reimbursement requests. As most STA programs are funded with grants on a reimbursement basis, the reimbursements from fund sources for the Second Quarter were billed and received after the quarter ending December 31, 2024. The revenue budget highlights are as follows:

1. The Members Contributions for FY 2024-25 of \$284,510 were received from member agencies. The amount of \$150,000 from the Members Contributions fund is recorded in the Contingency and Building Maintenance Reserve as approved in the FY 2024-25 Budget.
2. The Transportation Development Act (TDA) Article 4/8 funding contribution based on the approved allocation of 2.7% of the total TDA monies generated in the county Local Transportation Fund (LTF) were received in the amount of \$138,055. The remaining balance in the amount of \$604,501 is anticipated to be received from Solano County in the subsequent quarter.
3. The TDA funding from the Metropolitan Transportation Commission (MTC) was received for Article 4.5 the amount of \$2,043,102 for the Taxi Card/Paratransit Program (\$574,083), including the Volunteer Caregivers operated by Faith In Action, the ADA in Person Eligibility Program (\$200,000), the City of Suisun Micro Transit Program (\$650,000), the City of Suisun Amtrak operation and maintenance (\$160,000), the Equitable Access for Justice funding (\$31,246), and the Suisun Mobility Hub (\$250,000).
4. The State Transit Assistance Funds (STAF) funding from the Metropolitan Transportation Commission (MTC) was received in the amount of \$3,627,423 for the various Mobility Program funded by the program, such as the Employer/Commuter/First & Last Mile Program, the Solano Mobility Express Vanpool Pilot Program, the Medical Transports Program/GoGo Grandparent, and the Solano-Napa North Bay Passenger Rail Feasibility Study.

5. The Federal Transit Administration (FTA) 5310 received \$103,684 for the Countywide Travel Training/Transit Ambassador Program and the One Stop Transportation Call Center Program.
6. The Quick Strike funds from the Congestion Mitigation & Air Quality Program (CMAQ) were received for the Connected Mobility Program (\$8,342).
7. The Transportation Funds for Clean Air (TFCA) Program received the amount of \$175,053 for the first half of the FY 2024-25 grant allocation.
8. The Abandoned Vehicle Abatement (AVA) Program from the Department of Motor Vehicle (DMV) received the amount of \$104,548 for the first quarter of the fiscal year.
9. The Solano Intercity Taxi Card/Paratransit Program total farebox revenue of \$41,378 was received for the Soltrans Local Taxi Program, Solano Mobility Express Vanpool, and the Suisun Micro Transit Program.
10. The Regional Measure (RM) 3 funding in the amount of \$6,770,085 was received for the I-80/I-680/SR 12 Interchange Project Package 5 (\$312,482), for the I-80 West Bound Truck Scales Project Plans, Specifications & Estimate (PS&E) (\$1,189,603) and for the Fairgrounds Improvement Project (\$5,268,000).
11. STA has received interest income for a total of amount of \$173,445, which the amount of approximately \$89,827 are restricted to use for the program or project it is funded.

Other advanced and reimbursement funding sources are expected to be received in the subsequent quarter.

### **Expenditures:**

STA's projects and programs expenditures are within budget projections.

1. **STA's Operation and Administration is \$1,293,645 (46%) of the budget.** The STA Operation Management and Administration budget expenditures for the Second Quarter are within budget projections. The expenditure includes the annual cost for the liability and property insurance for the fiscal year, which shows a higher expenditures percentage and will even out in the subsequent quarter. The Office Building Maintenance is on budget for the necessary building operation and occupancy. No expenditures for the Expenditures Plan. The STA Board expenditure is on budget which includes the membership fee for the California Association of Councils of Governments (CALCOG) and the Travis Community Consortium.
2. **Programs for Mobility and Transit is \$1,575,108 (24%) of budget.** The Mobility Program activities for FY 2024-25 are within the budget expenditure projections. However, programs such as the Blue-Ribbon Transit Recovery Task Force (BRTRTF) Mapping and Way Finding and the Community Based Transportation Plan (CBTP) for the City of Dixon and City of Rio Vista are ongoing and will be reflected in the subsequent quarterly report.
3. **Project Development is \$7,858,458 (7%) of the budget.** The I-80/I-680/SR 12 Interchange Project Package 2 and 5, the I-80 Express Lanes Project, and the I-80 Westbound Truck Scales Project activities are ongoing. However, the Transit Coordination Equipment/Connection Protection, the Inductive Charging, and the Bay Trail Vine Train Project are ongoing, and expenditures will be reflected in the subsequent quarter. The AVA Program is waiting for all Member Agencies report for disbursement to be issued, and this will be reflected in the subsequent quarter.
4. **Strategic Planning is \$1,301,778 (20%) of the budget.** The program activities of the Planning Department are on-going and within the budget expenditures projections. The Safe Routes to School (SR2S) Program activities primarily funded by the Congestion Mitigation & Air Quality Program (CMAQ), the Quick Strike, the Office of Traffic Safety (OTS) grant, and the Active Transportation Program (ATP) fund from the City of Fairfield are ongoing.

In summary, the revenues and expenditures for the fiscal year are consistent with the FY 2024-25 budgets. The total revenue of \$16.5 million and expenditure of \$12 million for the second quarter ending December 31, 2024, is consistent with the projected FY 2024-25 budgets.

**Fiscal Impact:**

The Second Quarter Budget for FY 2024-25 is within budget projections for the Revenue received of \$16,479,238 (13%) and Expenditures of \$12,028,989 (9%).

**Recommendation:**

Receive and file.

Attachment:

- A. STA FY 2024-25 Second Quarter Budget Report



FY 2024-25 SECOND QUARTER BUDGET REPORT

July 1, 2024 - December 30, 2024

May 14, 2025

ATTACHMENT A

REVENUES				EXPENDITURES			
STA Fund	Adopted FY 2024-25	Actual Revenue FY 2024-25	%	Operations & Administration	Adopted FY 2024-25		%
Members Contribution/Gas Tax (Reserve Accounts)	150,000	150,000	100%	Operations Management	2,407,498	1,234,149	51%
Members Contribution/Gas Tax	249,259	134,510	54%	STA Board of Directors/Administration	66,900	24,305	36%
Transportation Dev. Act (TDA) Art. 4/8	742,556	138,055	19%	Office Building Maintenance	115,000	35,191	31%
TDA Article 3	232,865		0%	Expenditure Plan	50,000		0%
TDA Article 4/4.5	2,231,292	1,865,329	84%	Contributions to STA Reserve Account	150,000		0%
Regional Transportation Impact Fee (RTIF)	48,908		0%	Subtotal	\$2,789,398	\$1,293,645	46%
State Transit Assistance Fund (STAF)	4,398,007	3,627,423	82%				
FTA 5310	400,000	103,684	26%	Mobility Programs			
MTC/CBTP/Rideshare Program	170,000		0%	Mobility Programs Management & Administration	240,000	108,624	45%
One Bay Area Grant 3 (OBAG 3)-Planning/Programming	1,608,203	318,188	20%	Employer/Commuters Program/First&Last Mile Program	925,000	198,413	21%
One Bay Area Grant 3 (OBAG 3)-Mobility Program	487,838		0%	Solano Mobility Express Vanpool Pilot Program	575,000	95,069	17%
One Bay Area Grant 3 (OBAG 3) - Quick Strike	179,473	8,342	5%	Transit Coordination/Programs	360,000	77,418	22%
OBAG 3 - SR2S Program	435,074		0%	Solano Express Marketing and Guaranteed Ride	385,000	109,942	29%
OBAG 3 PDA/PPA Grant	500,000		0%	Transit Management Administration	75,000	15,002	20%
State Earmark	1,000,000		0%	BRTRTF Mapping and Way Finding-Capital	500,000		0%
STIP Planning, Programming and Monitoring (PPM)	100,047		0%	Community Based Transportation Plan (CBTP)-Dixon	200,000		0%
Transit & Intercity Rail Capital Program (TIRCP) 2020	1,700,000		0%	Community Based Transportation Plan (CBTP)-Rio Vista	85,000		0%
Regional Measure 3 (RM3)	1,428,854	6,318	0%	Transit Corridor Implementation/Solano Express	200,314	35,925	18%
Bridge Toll - Admin Revenue	267,037	30,090	11%	Connected Mobility Plan/BRT	220,478	19,931	9%
Transportation for Clean Air (TFCA)	170,977		0%	Suisun Amtrak Operation/Maintenance-	160,000	13,608	9%
Office of Traffic Safety (OTS) Grant	214,751		0%	SolSTEP/CARB Program	181,079	69,048	38%
State Sustainable Planning Grant	258,630		0%	Paratransit Coordinating Council (PCC)	18,000	1,460	8%
Clean California Grant	2,000,000		0%	Medical Transports Program/GoGo Grandparent	487,768	275,993	57%
Yolo Solano Air Quality Management District (YSAQMD)	85,000		0%	Solano Intercity Taxi Scrip/Paratransit Program	545,000	100,941	19%
ABAG REAP 2.0	330,000		0%	ADA in Person Eligibility Program	200,000	76,569	38%
California Air Resources Board (CARB) Grant	84,885		0%	CTSA/Mobility Management Program	95,000	8,307	9%
CA Public Utilities Commission (CPUC)	142,124	94,210	66%	Countywide Travel Training/Transit Ambassador Program	250,000	21,394	9%
ATP Grant - City of Fairfield	68,075		0%	One Stop Transportation Call Center Program	385,000	195,291	51%
Abandoned Vehicle Abatement (AVA) Program/DMV	13,500	3,233	24%	First/Last Mile Program - Suisun	200,000	52,109	26%
Local Funds - Cities/County	1,747,560	104,167	6%	CPUC Access for All	142,124		0%
Farebox Revenue	84,000	41,378	49%	Vehicle Share Program	70,000	56,108	80%
Partners/Sponsors	183,250	8,800	5%	Equitable Access for Justice	50,000	2,862	6%
Interest		83,618	0%	Lyft Program - City of Benicia	40,000	27,585	69%
Subtotal	\$21,712,165	\$6,717,345	31%	Soltrans Local Taxi Program	50,000	13,509	27%
				Subtotal	\$6,639,763	\$1,575,108	24%
STA Office Building - Capital							
Local Funds - Cities/County	1,234,288	606,006	49%				
Other Funds		4,603	0%				
Interest		11,765	0%				
Subtotal	\$1,234,288	\$622,374	50%				
Suisun Mobility Hub - Construction				Project Development			
TDA Article 4/4.5	250,000	177,773	71%	Project Management/Administration	150,341	56,288	37%
State Transit Assistance Fund (STAF)	1,750,000	176,472	10%	Transit Coordination Equipment/Connection Protection	50,000		0%
Low Carbon Transit Operations Program (LCTOP)	274,981	123,916	45%	SR 37 Improvement Project	50,000	21,906	44%
Other Funds - EV Charrger Fees		2,342	0%	Countywide Electrification - Project Manager/CARB Roll Out	82,000	21,068	26%
Subtotal	\$2,274,981	\$480,503	21%	Pavement Management Program	18,075	5,812	32%
				Inductive Charging (TIRCP 2020)	1,970,584	4,331	0%
Transportation Funds for Clean Air (TFCA) Program				SR12 Clean CA Caltrans Program (FF/SS)	2,000,000	17,343	1%
Transportation for Clean Air (TFCA)	461,000	175,053	38%	Bay Trail Vine Trail Project (Vallejo)	1,110,000		0%
Interest		4,123	0%	I-80/I-680/SR 12 Interchange Project - Package 5	8,000,000	195,019	2%
Subtotal	\$461,000	\$179,176	39%	I-80/I-680/SR 12 Interchange Project - Package 2	2,000,000	213,827	11%
				I-80 Express Lanes Project	4,500,000	1,063,970	24%
Abandoned Vehicle Abatement (AVA) Program				I-80 WB Truck Scales Project-Right of Way	60,500,030	4,580,875	8%
Department of Motor Vehicle (DMV)	450,000	104,548	23%	Fairgrounds Improvement Project-Construction	20,773,677	34,383	0%
Interest		2,193	0%	Regional Transportation Impact Fee (RTIF) Program	7,500,000	28,018	0%
Subtotal	\$450,000	\$106,741	24%	DMV Abandoned Vehicle Abatement (AVA) Program	450,000		0%
				STA Office Building - Capital	1,234,288	595,707	48%
I-80/I-680/SR 12 Interchange Project - Package 5				Suisun City Mobility Hub - Construction	2,274,981	781,932	34%
Regional Measure 3	8,000,000	312,482	3.9%	Suisun Micro Transit Services	880,292	224,323	25%
Interest			0%	Transit Coordination-Rio Vista Delta Breeze	74,467	13,656	18%
Subtotal	\$8,000,000	\$312,482	4%	Subtotal	\$113,618,735	\$7,858,458	7%
I-80/I-680/SR 12 Interchange Project - Package 2							
Regional Measure 3	2,000,000		0%	Strategic Planning			
Interest		8,573	0%	Planning Management/Administration	294,391	147,409	50%
Subtotal	\$2,000,000	\$8,573	0%	Events/Public Information	25,000	19,638	79%
				Model Development/Big Data	40,000	8,748	22%
I-80 Express Lanes Project				Model Update	150,000		0%
Caltrans Coop Agreement/SB1			0%	Wayfinding Signage	50,000	6,044	12%
Regional Measure 3	4,500,000		0%	Solano Rail Hub - Environmental/Design	1,468,854	17,896	1%
Interest		680	0%	Electric Vehicle (EV) Implementation Plan	150,000	5,551	4%
Subtotal	\$4,500,000	\$680	0%	Electric Vehicle (EV) Charging Station (Capital)	1,000,000	246,740	25%
				Routes of Regional Significance Plan	109,966	21,669	20%
I-80 WB Truck Scales Project				Comprehensive Transportation Plan (CTP) Implementation	306,871	127,293	41%
Regional Measure 3	60,500,030	1,189,603	2.0%	PDA Plan - FF/SS	200,000	7,571	4%
Interest			0%	Solano County PPA Plan	300,000	6,429	2%
Subtotal	\$60,500,030	\$1,189,603	2.0%	County Collaborative-Housing Element Implementation/REAP 2.0	330,000	15,293	5%
				Countywire Housing Element/SoHIP	103,094	3,216	3%
Fairgrounds Improvement Project				Rail Crossing Update/Study	10,000	1,800	18%
STAF	2,273,677		0%	Vallejo Rail Feasibility Study	20,000	1,435	7%
Regional Measure 3 (RM3)	18,500,000	5,268,000	28%	Solano-Napa North Bay Passenger Rail Feasibility Study	200,000	80,248	40%
Interest		54,307	0%	Climate Adaptationn Plan	300,000	13,392	4%
Subtotal	\$20,773,677	\$5,322,307	26%	Safe Route to School Program	326,213	170,602	52%
				SR2S Program Enforcement Grant-SS/Ben	50,000	49,100	98%
				SR2S Program Micro Grants Projects	182,865	7,776	4%
				Safe Route to School Plan Update	50,000	46,413	93%
Regional Transportation Impact Fee (RTIF) program				OTS Grant-Bicycle Education/SR2S Program	161,916	24,820	15%
Regional Transportation Impact Fee	7,500,000	1,531,268	20%	ATP Grant/SR2S Program-City of Fairfield	68,075	21,913	32%
Interest		8,186	0%	Transportation Funds for Clean Air (TFCA) Programs	461,000	250,782	54%
Subtotal	\$7,500,000	\$1,539,454	21%	Subtotal	\$6,358,245	\$1,301,778	20%
TOTAL ALL REVENUE				TOTAL ALL EXPENDITURES			
	\$129,406,141	\$16,479,238	13%		\$129,406,141	\$12,028,989	9%



DATE: May 5, 2025  
TO: STA Board  
FROM: Ron Grassi, Director of Programs  
Lorene Garrett, Transit Mobility Coordinator I  
Deborah McQuilkin, Program Manager  
April Wells, Program Coordinator II  
RE: Equitable Access to Justice Pilot Program Extension for FY 2025-26

---

**Background:**

The Solano Superior Court contacted former Solano County Supervisor Jim Spering and STA to assist with eliminating barriers for access to justice due to transportation challenges and affordability in 2022. Limited data from January 1, 2021, through August 12, 2022, which included the time when jury trials were suspended, indicated approximately 1% were moved from one court site to another in the county due to transportation issues. In addition, approximately 2% of the jurors who appeared were excused due to lack of transportation. The Superior Court cautioned that these percentages were low because jurors who could not afford transportation were most likely categorized as having financial hardship. An estimated 20% of potential jurors were lost from each panel due to the inability to afford transportation.

The Superior Court also requested assistance with transportation for individuals assigned to specialty programs such as Mental Health Diversion, Drug Court, Parole Reentry and Veterans Treatment Court. In addition to transportation to court, the participants in these programs need assistance with transportation to appointments for probation, mental health, substance abuse counseling and testing.

STA expanded existing Solano Mobility programs to provide transportation to court as well as appointments for probation, mental health, substance abuse counseling and testing. STA staff also developed a web page with trip plan information to assist court participants with traveling to the courthouse on public transportation and to provide details of the program. STA staff developed a pamphlet with program information for distribution.

The program launched on July 1, 2023. At the request of the Solano Superior Courts, the pilot program was extended by the STA Board to June 30, 2025. Prior to the extension, Solano County Transit Operators, STA staff, and Solano Superior Court staff met to discuss the program and mechanisms, such as free passes, that transit operators could use to assist the Court with transportation.

Solano County Transportation Development Acts (TDA) funds previously dedicated to the Solano County Intercity Taxi Program in addition to grant funding provided by the Solano County Superior Court were used to fund the Equitable Access to Justice Pilot Program.

**Discussion:**

Attachments A and B present program cost and rides/quarter. The average cost/ride at mid-year for FY 2024-25 was \$17. On February 3, 2025, the Solano Superior Courts requested a program extension of one year to June 30, 2026. See attachment C.

The Solano County Intercity Transit Consortium unanimously approved the recommended action at its April 29, 2025, meeting. The STA TAC voted unanimously on April 30, 2025, to forward the recommended action to the STA Board for approval.

**Fiscal Impact:**

\$40,000 of County TDA funds was budgeted for the Equitable Access to Justice Pilot Program per fiscal year with an additional \$10,000 provided by the Solano Superior Court each fiscal year. The \$50,000 for FY 2025-26 is included in STA's 2-year budget approved July 10, 2024.

**Recommendation:**

Authorizing the Executive Director to:

1. Extend the Equitable Access to Justice Pilot Program through June 30, 2026.
2. Amend the funding agreement with Solano Superior Courts to extend the Equitable Access to Justice Pilot Program for one year through June 30, 2026, and increase the budget by a total of \$50,000; and
3. Amend the agreement with Uber to extend the term for the Equitable Access to Justice Pilot Program for one year through June 30, 2026, and increase the budget by \$50,000.

Attachments:

- A. Equitable Access to Justice Costs and Rides/Quarter Table
- B. Equitable Access to Justice Pilot Program Costs and Rides/Quarter Charts
- C. Equitable Access to Justice Pilot Program Continuation Request for FY 2025-26

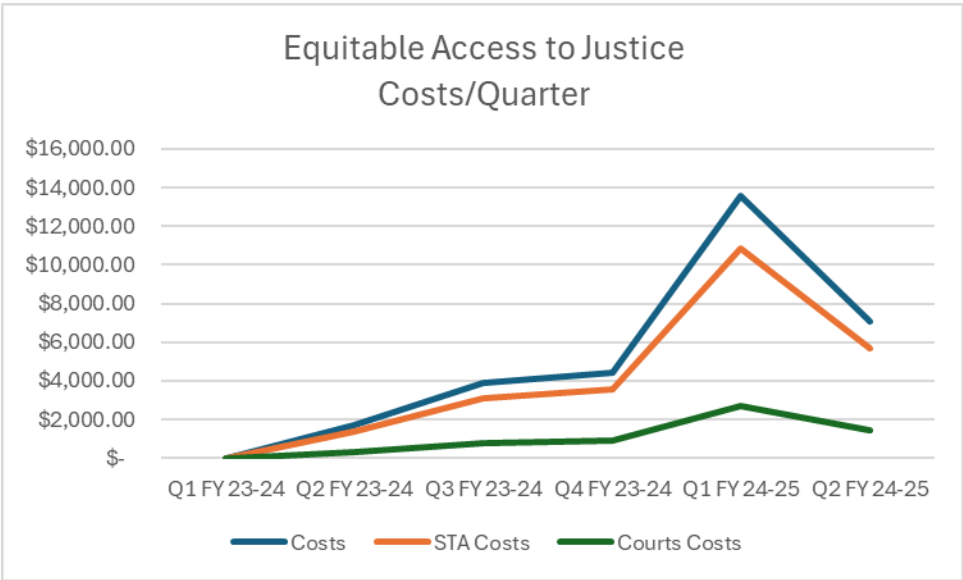


# Equitable Access to Justice Pilot Program

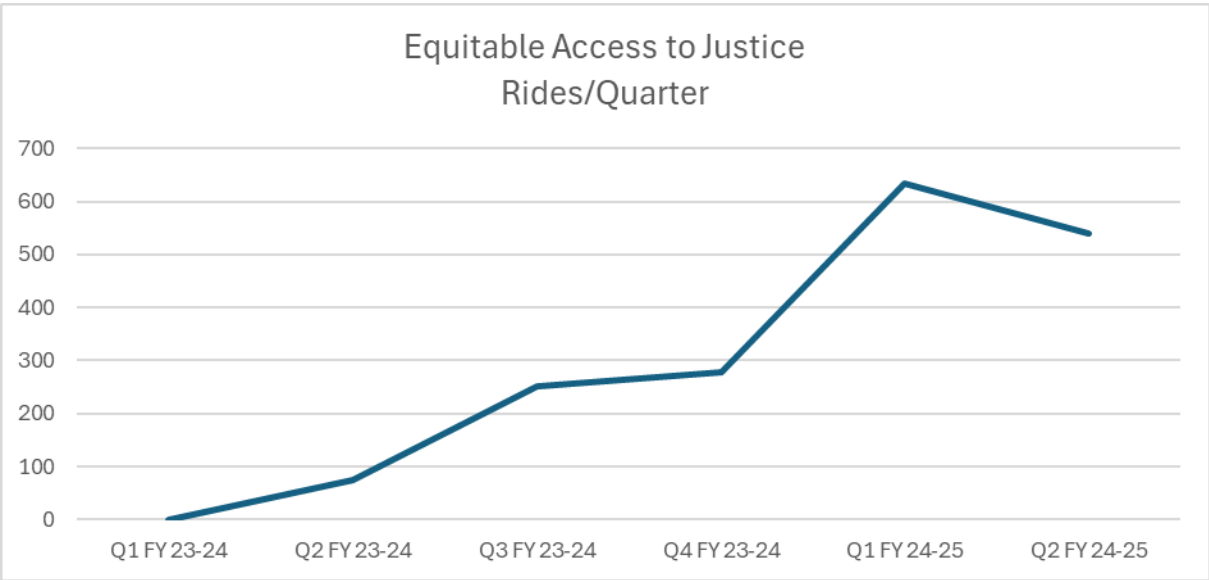
## Costs and Rides/Quarter

Quarter	Costs	STA Costs	Court Costs	Rides
Q1 FY 23-24	\$ -	\$ -	\$ -	0
Q2 FY 23-24	\$ 1,727.25	\$ 1,381.80	\$ 345.45	74
Q3 FY 23-24	\$ 3,867.96	\$ 3,094.37	\$ 773.59	251
Q4 FY 23-24	\$ 4,441.47	\$ 3,553.18	\$ 888.29	277
Q1 FY 24-25	\$ 13,557.23	\$10,845.78	\$ 2,711.45	634
Q2 FY 24-25	\$ 7,081.69	\$ 5,665.35	\$ 1,416.34	541
<b>TOTAL</b>	<b>\$ 30,675.60</b>	<b>\$ 24,540.48</b>	<b>\$ 6,135.12</b>	<b>1,777</b>

# Equitable Access to Justice Pilot Program Costs/Quarter



# Equitable Access to Justice Rides/Quarter





BRIAN K. TAYLOR  
Court Executive Officer  
Clerk of the Court

*Superior Court of California  
County of Solano*

**Attachment C**

Hall of Justice  
600 Union Avenue  
Fairfield, CA  
94533 (707)  
207-7475  
FAX (707) 426-1631

February 3, 2025

Daryl K. Halls  
Executive Director  
Solano Transportation Authority  
423 Main Street  
Suisun City, CA 94585

Re: Equitable Access to Justice Pilot Program

Dear Mr. Halls:

The Solano Superior Court appreciates the partnership between the Solano Transportation Authority (STA) and the Court, which provides transportation access to participants in our collaborative court programs and for jurors who lack transportation.

This is an invaluable program which provides greatly needed access to these important court programs. This program has garnered interest across the state and we greatly appreciated receiving the STA Partner of the Year award for 2024.

The Court requests continuation of the program for fiscal year 2025/2026. Please let me know if you need any additional information or assistance from the Courts for this request.

Sincerely,

A handwritten signature in blue ink, reading "Brian Taylor", with a checkmark at the end.

Brian K. Taylor  
Court Executive Officer

THIS PAGE INTENTIONALLY LEFT BLANK.



DATE: May 5, 2025  
TO: STA Board  
FROM: Ron Grassi, Director of Programs  
Brenda McNichols, Accountant II  
Lorene Garrett, Senior Program Coordinator  
RE: Solano Community College Student Fee for Transit

---

**Background:**

During the Fall 2016 Semester, Solano Community College (SCC) students passed a measure to pay a transportation fee to provide reduced transit fares for students for the Spring 2017 through Fall 2019 semesters. The transportation fee amount depends on the number of units the student takes each semester. Full-time students taking 12+ units pay \$10.00 per semester, 6.5-11.5 units pay \$8.00 per semester, 3.5-6 units pay \$4.00/semester, and 0.5 to 3 units pay \$1.50 per semester. The Solano Community College Student Transportation Fee 2-Year Pilot Program launched in Spring 2017, offering a 50% reduced fee for usage by the individual Transit Operators.

Despite the reduced fare cost, the 2017 Spring and Fall Semesters had low usage among students. Based on the low levels of ridership, STA staff met with SCC staff and the participating Transit Operators (Fairfield and Suisun Transit (FAST), Solano County Transit (SolTrans), and Vacaville (City Coach) to explore piloting a free fare, specifically for SCC students who show their student identification card. After a successful pilot, Solano Community College contacted STA and expressed the desire to transition the pilot into a formal 10-year agreement.

In April 2019, the Solano Community College student body overwhelmingly voted to continue supporting a self-imposed transportation fee to provide free transit within Solano County by showing their student identification card. Moreover, the Solano Community College student body requested that the self-imposed transportation fee be solidified for the next decade. After conversation with the three participating Solano County Transit Operators, and approval by the Solano Express Intercity Transit Consortium (currently the Solano County Intercity Transit Consortium), STA TAC, and STA Board, the Solano Community College Transportation Fee Program was also expanded to allow Solano Community College students to access to all Solano Express stop locations, including those located outside of Solano County. Previously, Solano Express transit access was limited to Solano County trips. The three participating operators, Vacaville City Coach, FAST, and SolTrans, agreed to provide unlimited access on their local routes.

To date, funds have been distributed to the participating transit operators as follows.

Participating Transit Operator	Fund Distribution
City of Vacaville (City Coach)	15 %
City of Fairfield (FAST)	30 %
SolTrans (SolTrans)	30 %
Solano Express (split evenly between FAST and SolTrans)	25 %

In Total, STA received checks totaling \$1,001,755 from the Solano Community College for student transportation fees. Given the predetermined funding split with the three participating transit agencies, the funding was allocated to the three transit operators as shown in Attachment A.

**Discussion:**

The previous funding distribution was established when FAST and SolTrans operated Solano Express lines, and the Solano Express allotment was divided equally between the two operators. Currently, SolTrans operates Solano Express. STA staff presented to the Consortium on January 28, 2025, recommending updating the funding distribution to provide 25% of the Solano Express allotment to SolTrans. The City of Fairfield (FAST) suggested that staff look at actual ridership numbers between FAST and SolTrans. The City of Vacaville does not separate Solano Community College ridership numbers and is satisfied with the current arrangement. SolTrans and FAST provided the following SCC ridership information through January 31, 2025

	SolTrans		FAST	
FY 21/22	2,906	64%	1,609	36%
FY 22/23	6,565	40%	9,777	60%
FY 23/24	16,476	51%	15,942	49%
FY 24/25	14,336	57%	10,742	43%
<b>Total</b>	<b>40,283</b>	<b>51%</b>	<b>38,070</b>	<b>49%</b>

Based on the ridership information provided by SolTrans and FAST, STA Staff recommends maintaining the current percentage splits. STA staff will continue to monitor SCC ridership and review the percentage split in the future, especially if SolTrans decides to make the proposed service change to no longer directly serve the SCC Vallejo campus with a bus stop in front of the campus.

STA has also received a request from the Napa Valley Transportation Authority (NVRTA), which is working with Napa Community College to implement a similar program for their students. NVRTA requests a reciprocal agreement between Napa and Solano counties so students from Napa Community College and Solano Community College could utilize the transit services available in both counties (Attachment B). Providing reciprocal transit services between both counties would support youth engagement and equitable access to transit. The impact is expected to be minimal. A breakdown of student residency for Solano Community College and Napa Community College is attached as Attachment C. This could be helpful for future allocations of the Student Fee.

The Solano County Intercity Transit Consortium unanimously approved the recommended action at its April 29, 2025, meeting. The STA TAC voted unanimously on April 30, 2025, to forward the recommended action to the STA Board for approval.

**Fiscal Impact:**

No fiscal impact to STA. The Solano Community College Student Transportation Fee Program covers the cost of students riding the three local transit services and all Solano Express Routes for free.

**Recommendations:**

Authorize the Executive Director to:

1. Enter an MOU with Napa Valley Transportation Authority to provide reciprocal transit services for Solano and Napa Community College Students; and
2. Allocate the Solano Community College Transportation Fee for FY 2025-26 as shown in Attachment A.

Attachments:

- A. Funding Allocation to the Three Transit Operators
- B. Letter from Napa Valley Transportation Authority
- C. Residency for Solano Community College and Napa Community College

**Funding Allocation to the Three Transit Operators**

<b>Participating Transit Operator</b>	<b>Fund Distribution Percentage</b>	<b>Fund Distribution</b>
City of Vacaville (City Coach)	15%	\$154,663
City of Fairfield (FAST)	42.5%	\$423,546
SolTrans (SolTrans)	42.5%	\$423,546
<b>Total</b>	<b>100.00%</b>	<b>\$1,001,755</b>





625 Burnell St. Napa, CA 94559-3420  
Tel: (707) 259-8631  
Fax: (707) 259-8638

April 21, 2025

Daryl K. Halls  
Solano Transportation Authority  
423 Main St.  
Suisun City, CA 94585

RE: Reciprocity Between Napa Valley College and Solano Community College for Community College Students

Dear Daryl:

Thank you for considering a partnership with the Napa Valley Transportation Authority (NVRTA) to enhance mobility and improve public transit accessibility for students attending Napa Valley College (NVC) and Solano Community College (SCC).

With the variety of academic programs offered at both institutions, students frequently travel across county lines to attend classes that may not be available at their home campus. Establishing a reciprocal transfer agreement between transit providers in Solano County—including the City of Fairfield, City of Vacaville, SolTrans—and NVRTA's Vine Transit service would allow students who have paid their student fee to ride seamlessly between systems without incurring additional fares.

We sincerely appreciate STA's ongoing collaboration and commitment to regional connectivity. We believe this initiative will significantly improve transit access for students while also boosting ridership across all participating systems.

Should you have any questions or need further information, please contact Rebecca Schenck at (707) 259-8636 or via email at [rschenck@nvta.ca.gov](mailto:rschenck@nvta.ca.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Kate Miller", is written over a horizontal line.

Kate Miller  
Executive Director

cc: Ron Grassi

Solano Community College		
City	Students	%
Fairfield	2,896	36.21%
Vacaville	2,267	28.34%
Vallejo	1,277	15.97%
Suisun City	707	8.84%
Dixon	228	2.85%
Benicia	169	2.11%
American Canyon	134	1.68%
Napa	104	1.30%
Winters	100	1.25%
Rio Vista	36	0.45%
Davis	30	0.38%
Woodland	30	0.38%
Esparto	8	0.10%
Sonoma	6	0.08%
Sacramento	6	0.08%
<b>Total</b>	<b>7,998</b>	<b>100%</b>

Napa Community College		
City	Students	%
Vallejo	644	53.40%
Fairfield	353	29.27%
Vacaville	101	8.37%
Suisun City	67	5.56%
Benicia	28	2.32%
Dixon	9	0.75%
Rio Vista	2	0.17%
Birds Landing	1	0.08%
Elmira	1	0.08%
<b>TOTAL</b>	<b>1,206</b>	<b>100.00%</b>



DATE: April 18, 2025  
TO: STA Board  
FROM: Brandon Thomson, Senior Transit Mobility Coordinator  
RE: State Route (SR) 12 (Jameson Canyon) Route 21 Bus Service Contract Extension with Napa Valley Transportation Authority (NVTa)

---

**Background:**

State Route (SR) 12 Jameson Canyon carries approximately 30,000 motorists daily, in either direction, between the southern Napa Valley and the Fairfield/Suisun City areas on a daily basis. Many of the motorists using this segment of SR 12 live in Solano County and work in Napa County.

In January 2006, STA and NVTa conducted a SR 12 Transit Study that identified the opportunity for transit service along this corridor. In 2014, STA, Napa County Transportation and Planning Agency (now Napa Valley Transportation Authority) and Caltrans completed the widening of SR 12 Jameson Canyon from I-80 in Solano to SR 29 in Napa, which provides a safer corridor connecting the two counties. STA and Napa Valley Transportation Authority (NVTa), anticipating improvements to SR 12 Jameson Canyon, co-sponsored a state grant application for bus service along SR 12 Jameson Canyon connecting the counties of Napa and Solano in 2013.

In July 2013, after receiving the Caltrans grant, NVTa, with the concurrence of STA, started operating VINE 21 Express Bus service between the Soscol Gateway Transit Center located in Downtown Napa, the Fairfield Transportation Center, and the Suisun City Train Depot. This included both NVTa and STA providing some matching funds in support of the grant. Prior to 2013, there was no transit service along this corridor.

**Discussion:**

STA initially provided a local match contribution of \$22,500 in FY 2013-14, and STA's commitment to partially fund this service has continued through the current fiscal year. The financial contribution provided by the STA has increased over the years to keep pace with inflation and rising costs. STA's current funding agreement with NVTa covered FY 2023-24 through FY 2024-25 for an annual amount of \$40,000 annually, and the agreement will expire on June 30, 2025. The NVTa is requesting STA to continue to provide financial match funding for FY 2025-26 and FY 2026-27 at an amount of \$43,000 annually (Attachment A).

**Fiscal Impact:**

The fiscal impact to STA is \$43,000. State Transit Assistance funds (STAF) have already been set aside as part of the STA's FY 2025-26 and FY 2026-27 Budget.

**Recommendation:**

Authorize the Executive Director to extend the contract with Napa Valley Transportation Authority (NVTa) for \$43,000 annually for the operation of Route 21 on State Route 12 Jameson Canyon between Cities of Napa, Fairfield, and Suisun City for FY 2025-26 through FY 2026-27.

Attachment:

- A. NVTa Request Letter for Route 21, dated March 10, 2025.



March 10, 2025

Solano Transportation Authority  
Brandon Thomson  
Transit Mobility Coordinator  
1 Harbor Center, Ste 130  
Suisun, CA 94585

Dear Brandon Thomson:

I am writing to request a fifth amendment to the Funding Agreement between Solano Transportation Authority and Napa Valley Transportation Authority for the Vine Route 21. This fifth amendment would increase the financial match funding amount from \$40,000 to \$43,000 and extend the term to cover the period July 1, 2025 to June 30, 2027.

A handwritten signature in black ink that reads "Rebecca Schenck". The signature is fluid and cursive, with the first name "Rebecca" and last name "Schenck" clearly distinguishable.

Sincerely,  
Rebecca Schenck



DATE: May 2, 2025  
TO: STA Board  
FROM: Dulce Jimenez, Assistant Planner  
RE: Bay Area Air Quality Management District (BAAQMD) Transportation Funds for Clean Air (TFCA) 40% Fund Program Fiscal Year (FY) 2025-26 Call for Projects

---

**Background:**

The Bay Area Air Quality Management District's (BAAQMD) Transportation Fund for Clean Air (TFCA) is collected from a \$4 fee on all vehicle registrations within the Air District's boundaries. The initial 60% of these funds are applied to the TFCA Regional Program, which is administered by BAAQMD. The remaining 40% is distributed to each Bay Area County Congestion Management Agency (CMA) through the TFCA 40% Fund Program.

BAAQMD, in coordination with the nine CMA's, establishes TFCA policies for both programs annually. TFCA discretionary funds can be programmed towards Active Transportation and clean air projects, such as electric charging stations and rideshare programs. There is an estimated total of \$330,525 BAAQMD TFCA 40% Funds available for programming in FY 2025-26 by STA.

Southwestern portions of Solano County are eligible to apply for these funds. This area includes the cities of Benicia, Fairfield, Suisun City, and Vallejo, as well as the adjacent unincorporated areas. The Yolo-Solano Air Quality Management District provides similar funding (i.e. Clean Air Funds through a different process) for the remaining cities of Dixon, Rio Vista, Vacaville, and the adjacent unincorporated areas.

All eligible projects must meet cost-effectiveness requirements that demonstrate the capabilities of the projects to advance air emission reduction goals. Project sponsors must submit monitoring reports twice a year. The next round of monitoring reports is due in May 2025. STA staff aims to identify projects that align well with the goals of both BAAQMD and STA.

**Discussion:**

There is an estimate of \$330,525 in BAAQMD TFCA 40% Funds available for programming for FY 2025-26 by STA.

The Solano Mobility Employer Commuter Program has remained a priority program for the STA Board to reduce congestion and to promote the use of travel alternatives in Solano County. Benefits of the program include marketing and promotion of commute alternatives through transit brochure distribution, vanpool formations, bicycle and pedestrian education, employer programs, marketing events, and incentive campaigns. The program continues to be one of the most cost-effective clean air programs in terms of air emission reduction benefits as calculated through BAAQMD's TFCA program. STA staff recommends allocating \$175,000 to fund Solano Mobility Employer Commuter Programs. The TFCA funds will assist in matching funds provided by the One Bay Area Grant and State Transit Assistance Funds.

The State Route (SR) 37 Fairgrounds Drive Interchange Project Updated Funding Plan (Attachment B) was approved by the STA Board at their December 11, 2024, meeting with the staff report located on Page 67 of the [December 11, 2024 STA Board Packet](#). The SR37/Fairgrounds Drive Updated Funding Plan included the approval of a set-aside of \$100,000 in FY 2025-26 TFCA 40% funds. This leaves a remaining estimated balance of \$55,525 available for programming to a clean air project.

The Mobility Program and the Fairgrounds Drive Project are both eligible projects and have scored well with the TFCA cost-effectiveness analysis.

STA staff is recommending the STA Board issue a Call for Projects for the remaining fund balance of \$55,525 at the May 14, 2025 STA Board Meeting with a deadline to submit applications by Monday, June 9, 2025. STA staff will review the submitted applications and calculate the cost-effectiveness benefit before providing an approval recommendation to the STA Board at their July 9, 2025, meeting.

At their meeting on April 30, 2025, the STA TAC unanimously approved the recommendations to forward for the STA Board approval at their meeting on May 14, 2025.

**Fiscal Impact:**

\$175,000 is recommended to fund the Solano Mobility Employer Program and \$100,000 to fund the State Route Fairgrounds Drive Interchange Project. The FY 2025-26 Transportation Fund for Clean Air (TFCA) discretionary fund capacity is estimated to be \$330,525. Funds are provided by the Bay Area Air Quality Management District (BAAQMD).

**Recommendation:**

Authorize the Executive Director to:

1. Program \$175,000 of FY 2025-26 BAAQMD TFCA 40% Funds to Solano Mobility Employer Commuter Programs; and
2. Issue a Call for Projects for the FY 2025-26 TFCA 40% Funds for the remaining balance of \$55,525.

Attachment:

- A. Fiscal Year (FY) 2025-26 TFCA 40% Fund Program Call for Projects
- B. State Route 37/Fairgrounds Drive Interchange Project Updated Funding Plan – Approved by the STA Board on December 11, 2024

**FY 2025-26 TFCA 40% Fund Program Call for Projects Schedule:**

**Release the Call for Projects and Application Package — May 14, 2025**

**Deadline for Applications — June 9, 2025**

**Project Review Process by STA — Week of June 9, 2025**

**Draft Project Recommendations to the STA TAC — for June 25, 2025**

**Draft Project Recommendations to the STA Board — July 9, 2025**

**Funding Agreements\*** will be sent out in Early/Late September 2025

---

*\*Grant recipients approved for TFCA funding will need to execute a funding agreement once the Bay Area Air Quality Management District (BAAQMD) staff have reviewed and approved FYE 2025 project submittals.*

STATE ROUTE 37/ FAIRGROUNDS DRIVE INTERCHANGE IMPROVEMENTS PROJECT  
UPDATED FUNDING PLAN

APPROVED BY THE STA BOARD ON DECEMBER 11, 2024

	Amount
Regional Measure 3	\$3,000,000
State Transit Assistant Funds	\$850,000
State Transit Assistant Funds (Reprogram: West Texas)	\$623,000
Transportation Development Act Article 3 FY25-26	\$400,000
**Transportation Development Act Article 4 (County)	\$500,000
Transportation Fund for Clean Air (TFCA) FY25-26	\$100,000
Regional Transportation Impact Fee District 6	\$350,000
**Regional Transportation Impact Fee District 7 (County)	\$350,000
Total	\$6,173,000

\*\* Part of the swap with the County for Federal earmark funds totaling \$850,000





DATE: April 25, 2025  
TO: STA Board  
FROM: Brandon Thomson, Senior Transit Mobility Coordinator  
RE: Low Carbon Transit Operations Program Funding for FY 2024-25 –  
Suisun Microtransit Vehicles

---

**Background:**

The Low Carbon Transit Operations Program (LCTOP) is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. Eligible projects in LCTOP will support new or expanded bus or rail services, intermodal transit facilities, equipment acquisition, fueling, maintenance, and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions. For agencies whose service area includes disadvantaged communities, at least 50 percent of the total money received shall be expended on projects that will benefit disadvantaged communities.

Senate Bill 862 continuously appropriates five percent of the annual auction proceeds in the Greenhouse Gas Reduction Fund for LCTOP, beginning in fiscal year (FY) 2015-16. This program is administered by the California Department of Transportation in coordination with the California Air Resource Board and the State Controller Office to ensure that the program's statutory requirements are met in terms of project eligibility, greenhouse gas reduction, disadvantaged community benefits, and other requirements of the law.

On January 15, 2025, the Metropolitan Transportation Commission (MTC) released the initial LCTOP funding estimate for FY 2024-25. The LCTOP population-based funds for Solano County are estimated at \$1,140,196 and the revenue-based funds are estimated at \$143,931. The revenue-based funds are allocated directly to the transit operators. The STA Board is responsible for recommending the allocation of population-based funds to MTC.

LCTOP funds aim to reduce greenhouse gas emissions and support clean transit. Infrastructure and equipment may include, but are not limited to, vehicle chargers, electrical equipment, temporary power generation, temporary bus washers, personal protective equipment, and scaffolding required to maintain battery electric vehicles.

**Discussion:**

On March 12, 2025, the STA Board approved the allocation of FY 2024-25 LCTOP population-based funds. As part of this recommendation, Suisun City Microtransit will receive \$199,458 in LCTOP funding to replace an unleaded gas vehicle that sustained fire damage with an electric vehicle. In order to access this funding, staff must prepare a grant application packet that outlines how the funds will be spent to ensure that the project promotes air quality and is consistent with the LCTOP guidelines. As part of the grant application, staff must include a board-adopted resolution regarding the project, which is the item at hand, and a copy of the resolution can be found as Attachment A.

**Fiscal Impact:**

None to the STA.

**Recommendation:**

Adopt STA Resolution No. 2025-03 allowing for the purchase of an electric bus for Suisun Microtransit.

Attachment:

A. STA Board Resolution No. 2025-03

**STA RESOLUTION NO. 2025-03**

**AUTHORIZATION FOR THE EXECUTION OF THE  
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS  
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)  
FOR THE FOLLOWING PROJECT(S):**

**Low Carbon Transit Operations Program (LCTOP) for Transit Projects  
(The purchase of an electric vehicle for the Suisun Microtransit for \$199,458)**

**WHEREAS**, the Solano Transportation Authority (STA) is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

**WHEREAS**, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

**WHEREAS**, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

**WHEREAS**, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

**WHEREAS**, the STA wishes to delegate authorization to execute these documents and any amendments thereto to the Executive Director or the Acting Executive Director following Project Approval by the STA Board whether through project-specific action of the Board or through approval of the STA Budget includes projects and their funding.

**WHEREAS**, the STA wishes to implement the following LCTOP project(s) listed above,

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Solano Transportation Authority that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations, and guidelines for all LCTOP funded transit projects.

**NOW THEREFORE, BE IT FURTHER RESOLVED** that the Executive Director or Acting Executive Director be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Solano Transportation Authority that it hereby authorizes the submittal of the following project nomination(s) and allocation request(s) to the Department in FY 2023-24 LCTOP funds:  
**The purchase of an electric vehicle for the Suisun Microtransit for \$199,458**

This resolution was adopted by Solano Transportation Authority on May 14, 2025:

---

Mitch Mashburn, Chair  
Solano Transportation Authority

Passed by the Solano Transportation Authority (STA) Board on this 14th of May, 2025 by the following vote:

Ayes: \_\_\_\_\_

Nos: \_\_\_\_\_

Absent: \_\_\_\_\_

Abstain: \_\_\_\_\_

Attest: \_\_\_\_\_

Johanna Masiclat  
Clerk of the Board

I, Daryl K. Halls, the Solano Transportation Authority Executive Director, do hereby certify that the above and foregoing resolution was introduced, passed and adopted by said Authority at the regular meeting held on May 14, 2025.

---

Daryl K. Halls, Executive Director  
Solano Transportation Authority



DATE: May 2, 2025  
TO: STA Board  
FROM: Dulce Jimenez, Assistant Planner  
RE: Pedestrian Advisory Committee (PAC) Member-at-Large Appointment

---

**Background:**

The STA's Pedestrian Advisory Committee (PAC) is responsible for providing funding and policy recommendations to the STA Board on pedestrian-related issues for monitoring, implementing, and updating the Countywide Active Transportation Plan.

The PAC representatives are nominated either by their respective city council or mayor before being considered by the STA Board for a formal appointment. Member-at-large positions are appointed directly by the STA Board. Appointments are for a 3-year term and are voluntary. Non-elected citizens are encouraged to participate in these citizen advisory committees.

**Discussion:**

The Solano College PAC representative position has remained vacant since 2018. In order to help fill this position, at the STA Board meeting on March 12, 2025, the Board approved the conversion of the position from a Solano College representative position to a Member-at-Large, opening up the position to all Solano residents. After the Board's action, two Solano residents submitted applications to be considered for this position. STA staff had an initial interview with the two candidates, and once it was determined both candidates were qualified, they proceeded to the second interview by the Chair and Vice Chair of the PAC.

After careful consideration and consensus by the PAC Chair and Vice Chair, the STA staff recommends appointing Patrick Murphy as the PAC representative for the Member-at-Large for a term set to expire on December 31, 2027. Mr. Murphy has been a long-time resident of Rio Vista and is passionate about promoting sustainable modes of travel, such as walking and biking throughout Solano County.

**Fiscal Impact:**

None.

**Recommendation:**

Approve the appointment of Patrick Murphy as representative for the Member-at-Large position for a term set to expire on December 31, 2027.

Attachment:

- A. Pedestrian Advisory Committee (PAC) May 2025 Membership Status



**STA Pedestrian Advisory Committee (PAC)**  
**Membership Status**  
**May 2025**

Member	Jurisdiction	Appointed	Term Expires	Chair/Vice-Chair Appointment
Diane Dooley	Benicia	March 2018	December 31, 2026	2022 (VC), 2023 (VC), 2024, 2025
Miranda Barber	Dixon	September 2023	December 31, 2026	
Joseph Green-Heffern	Fairfield	March 2020	December 31, 2026	2024 (VC), 2025 (VC)
Glenn Giovannoni	Rio Vista	January 2025	December 31, 2027	
David George	Suisun City	May 2024	December 31, 2026	
Beatryce “Cookie” Clark	Vacaville	September 2023	December 31, 2026	
Teresa Booth	Vallejo	June 2014	December 31, 2026	2017 (VC), 2018
Virginia Hernandez-Chavez	Solano County	June 2024	December 31, 2026	
Bob Berman	Bay Area Ridge Trail	January 2018	December 31, 2026	2021 (VC), 2022, 2023
<del>VACANT</del> <del>Since 2018</del> <i>Patrick Murphy</i>	Member-At-Large	<i>Pending: May 2025</i>	<i>Pending: December 31, 2027</i>	
Avery Livengood	Member-At-Large	September 2023	December 31, 2026	



DATE: May 5, 2025  
TO: STA Board  
FROM: Ron Grassi, Director of Programs  
RE: Re-Appointments to Solano County Transit (SolTrans) Public Advisory Committee (PAC)

---

**Background/Discussion:**

Solano County Transit's (SolTrans) Public Advisory Committee (PAC) promotes an open and inclusive public involvement process. The PAC By-Laws stipulate that the committee is comprised of nine public members with demonstrated expertise or special interest in transit issues and who reside within the boundaries of the agencies they represent. Each Member Agency (the City of Benicia, Solano Transportation Authority, and the City of Vallejo) appoints three members of the public to serve on this committee. The SolTrans PAC reviews and provides recommendations to the SolTrans Board on the following matters:

- 1) Service and fare adjustments.
- 2) Development of Short-Range Transit Plans; and
- 3) SolTrans Operational analysis (COA)
- 4) Review of SolTrans' annual work plan

The 3 STA appointments are up for renewal, and all three would like to continue serving as STA representatives. STA staff would like to extend the appointment terms for Tom Bartee, STA Representative, Adoja McDonald, a Vallejo resident, and Cynthia Tanksley, a Benicia resident.

**Recommendation:**

Extend appointment terms for the following members to serve on the SolTrans Public Advisory Committee (PAC) for an additional three years to expire December 31, 2027:

1. Tom Bartee
2. Adoja McDonald
3. Cynthia Tanksley

THIS PAGE INTENTIONALLY LEFT BLANK.





DATE: April 30, 2025  
TO: STA Board  
FROM: Daryl Halls, Executive Director  
Robert Guerrero, Deputy Executive Director/Director of Planning  
Nick Burton, Director of Projects  
Ron Grassi, Director of Programs  
RE: STA's Draft Overall Work Plan (OWP) for FYs 2025-26 and 2026-27

---

**Background:**

Each year, the Solano Transportation Authority (STA) Board and staff identify and update the STA's priority plans, projects, and programs. These tasks provide the foundation for the STA's OWP for the forthcoming two fiscal years. In July 2002, the STA Board modified the adoption of its list of priority projects to coincide with the adoption of its two-year budget. This marked the first time the STA had adopted a two-year Overall Work Plan.

Over the past 20 plus years, the STA's Overall Work Plan (OWP) has continued to evolve based on changing Board priorities, requests from the eight member agencies that comprise the STA's Joint Powers Authority (JPA), and to address priorities, policies, and requirements emanating from the federal, state, and the region. The focus of the STA during the timeframe of 2000 to 2005 was to complete the first Solano County Comprehensive Transportation Plan, initiate various corridor studies, and identify a handful of priority projects to fund and advance into construction. From 2005 to the present, the STA has taken a more proactive role in advancing projects through a variety of project development activities and has expanded its transit coordination role in partnership with Solano's five local transit operators, the Capitol Corridors, and the San Francisco Bay Ferry. STA is now managing numerous mobility programs, through our role as a Consolidated Transit Service Agency (CTSA), designed to improve mobility and access for older adults, people with disabilities, low-income residents traveling to work, shopping, medical appointments, veterans, and school-age children and their parents traveling to and from school.

**Planning FY 2025-26**

During this FY, STA's planning activities focused on supporting the seven cities and the County in completing their Housing Element updates through the Solano Housing Collaborative. With all eight housing elements complete, efforts in early 2025 and into FY 2025-26 will shift to supporting Housing Element implementation. Planning staff will also continue advancing several major planning efforts into the upcoming fiscal year, including carrying over the Solano Rail Hub Project and continuing work on the three elements of the Comprehensive Transportation Plan (CTP). Significant progress was made this FY on several planning efforts, such as the Safe Routes to Schools (SR2S) Plan, and completion of the Vallejo Passenger Rail Study and the Solano Rail Crossing Safety Improvements Plan Update. In addition, several new efforts were launched, including the Solano Transportation Resiliency Plan, Solano Rail Hub Priority Development Area (PDA) Plan, and Solano Priority Production Area (PPA) Plan. Staff also worked closely with the Metropolitan Transportation Commission (MTC) on the Plan Bay Area 2050+ Update and continued administering discretionary funding through the Bay Area Air Quality Management District Transportation Funds for Clean Air.

## **Projects FY 2025-26**

In 2009, the STA's eight member agencies approved an update and modification to the STA's Joint Powers Agreement that authorized the STA to perform all aspects of project development and delivery, including right of way functions for specified priority projects. The following list provides a summary of accomplishments of this last year:

- ✓ Received Board approval to award construction contract for the construction of the State Route (SR) 37/Fairgrounds Drive Diverging Diamond interchange obtained Regional Measure 3 funds for the construction phase.
- ✓ Worked with MTC and Caltrans to initiate the design phase for SR 37 Interim Congestion Relief Project (SR 37/121 to Mare Island).
- ✓ Received Board approval to initiate design for Package 5 of the Interstate 80 (I-80)/680/SR12 Interchange Project, which received RM3 funding for design totaling \$11M.
- ✓ STA landed two SB1 Grants three years ago. The first was \$123.4M for the I-80 Managed Lanes Project construction phase which started construction in May 2022 and is slated to be open in 2025, while the second was \$26M for the I-80 Westbound Truck Scales design phase with STA taking the lead on the design phase which is at 95% completion.
- ✓ This year, STA obtained another SB 1 grant (\$129M) for construction of the I-80 Westbound Truck Scales with STA taking the lead for completing right of way acquisition.
- ✓ Implementation of the 2018 and 2020 State Transit and Intercity Rail Capital Program (TIRCP) grants for Solano Express Service Integration and Electrification are still underway.
- ✓ In partnership with Caltrans and Rio Vista, the SR 12 SHOPP project will be delivered in three phases with the first phase already completed, while phases 2 and 3 to start in FY 2026-27.
- ✓ Completed the eleventh annual report for the Regional Transportation Impact Fee (RTIF) Program, which passed the \$24 million milestone in funds generated for the Program.
- ✓ The Abandoned Vehicles Abatement (AVA) Program reimbursed 7,997 vehicles abated during the previous fiscal year.
- ✓ Developed updated funding plan for Jepson Parkway project phases.
- ✓ STA was awarded \$123,916 in Low Carbon Transit Operations Program (LCTOP) funding for installing electric vehicle infrastructure at the Suisun City Mobility Hub Project. This was in addition to the \$200,000 that STA received in LCTOP funding the prior year for the same project.
- ✓ STA received grant eligibility from the California Transportation Commission for the Competitive Program of the Local Partnership Program. The STA received an additional \$200,000 funding from Bay Area Air Quality Management District (BAAQMD) for the Bay Trail/Vine Trail Project, which increased BAAQMD's funding for the project from \$400,000 to \$600,000.

## **Programs FY 2025-26**

STA's Program Department has remained active in providing mobility programs and options. The assortment of 17 countywide and two local programs offered have continued to grow and evolve. STA's First and Last Mile Program partnership with LYFT continues to bridge service gaps supporting transit service. While the number of people commuting has been steadily increasing over the past year, the Solano Employer/Commuter Programs have assisted north county residents from Vacaville and Dixon get to Sacramento through the Solano Mobility Express Vanpool Pilot Program. The bucks for bikes program encourage the transition from single vehicle occupancy. Staff has completed Community Based Transportation Plan(CBTP) for the Cities of Suisun City and Rio Vista, and is currently working on the CBTP for the City of

Dixon. Staff is also working on building partnerships with our adjacent counties along the SR 37, I-80 and I-680 travel corridors to eliminate barriers for the commuters between counties.

The Safe Routes to School (SR2S) Program had another proactive and productive school year with the initiation of a 3<sup>rd</sup> cycle of Micro Grant Projects and another round of enforcement grants. The program initiated a SR2S Plan update this past year and is planned for completion in early FY 2025-26.

The STA, with funding provided by MTC, has initiated a Connected Mobility Implementation Plan which provides important information regarding performance measures, developed a SR 37 Transit/TDM Plan, and how best to respond to the 27 recommendations and six focus areas brought forward by MTC's Blue Ribbon Transit Recovery Task Force. Overall, the Programs Department has continued to provide mobility services throughout the county, the summary includes:

- ✓ The Solano Mobility Call Center assisted 9,271 individuals by phone, 469 in person, and 122,768 website users.
- ✓ Assessed 483 individuals for American with Disabilities Act (ADA) eligibility.
- ✓ Expanded the Intercity Paratransit Taxi Card Program to include non-ambulatory services and provided 2,685 trips and implemented the program in Suisun City with 10,783 rides.
- ✓ Completed 774 Travel Training and field trips.
- ✓ GoGo Grandparents provided 20,316 trips.
- ✓ 54,393 rides provided on the First Last Mile Program.
- ✓ 858 employer engagements through Solano Mobility and the Solano EDC at Chamber and 25 tabled events in fiscal year 2023/24.
- ✓ The Equitable Access to Justice Pilot providing 1,175 rides for jurors and collaborative court participants.
- ✓ The Solano Mobility Express Vanpool Pilot providing 6,246 rides since program inception.
- ✓ Updated incentives programs to enhance goals of the programs.

### **Discussion:**

Attached for review is the STA's OWP for FY's 2025-26 and 2026-27. The 27 plans, 17 projects and 18 programs contained in the current OWP have been updated to reflect milestones achieved and contain new additions approved by the STA Board during FY 2024-25 that increase the OWP to 62 items.

### **PROJECT DELIVERY/COMPLETE PROJECTS/NEAR TERM CONSTRUCTION PROJECTS**

Gearing up for the STA's Budget for FY 2025-26 and 2026-27, the following five OWP projects are fully funded and are now completed, currently under construction or slated to be in construction in FY 2025-26 or 2026-27:

- ✓ I-80 Managed Lanes (Conversion of HOV Lanes to Express Lanes from Red Top Road to Air Base Parkway and the New Express Lanes from Air Base Parkway to I-505) – Under Construction
- ✓ I-80 Westbound Truck Scales (design phase underway with SB 1 grant and RM 3 for right of way)– STA (environmentally cleared)-RM 3/SB1 TCEP/Federal Earmark – construction scheduled to start in 2025-26.
- ✓ SR12 SHOPP/Complete Highways Project – construction scheduled for 2026-2027
- ✓ SR 29 SHOPP/Complete Highways Project – construction scheduled for 2025-26
- ✓ SR 37/Fairgrounds Interchange Improvements – under construction

There are several projects that are currently in the project development phase with a specific project development phase currently funded so that work can continue, but the project is not fully funded and the STA is seeking additional future funds for construction.

- ✓ I-80/I-680/SR 12 Interchange – Phase 5 design phase– RM 3
- ✓ SR 37 Interim Congestion Relief Project (SR 121 to Mare Island), design phase funded – Caltrans/MTC/STA/SCTA/NVTA – RM 3/SB1/State Funding
- ✓ Jepson Parkway – remaining unfunded segments City of Fairfield and Vacaville – Fairfield and Vacaville to seek Developer Implementation– RTIF/TIF/LPP/Others

Finally, there are several projects that are included in the OWP, but the initial or next phase of the project is not currently funded in the current two-year budget.

- ✓ I-80 Express Lanes Project – Carquinez Bridge to SR 37 – seeking environmental phase funding
- ✓ I-80 Express Lanes – I-505 to Yolo County Line – Seeking PID Funding
- ✓ SR 37 Mare Island Interchange - Seeking supplemental PID Funding
- ✓ SRs 12 and 113 Comprehensive Multimodal Corridor Plan Updates

## **TRANSIT CENTERS**

In recent years, STA has partnered with local transit operators and cities to improve and upgrade regional transit centers. There are several priority transit centers where the STA has successfully pursued and obtained or programmed federal, state or regional funds. Several of these projects are moving through project development phases. These projects are initial phases of larger planned transit projects that are not fully funded. The larger, long range transit centers are as follows:

- ✓ Suisun City Mobility Hub-Project – Construction completed FY 2024-25
- ✓ Vallejo Station – Phase B- RM 3 eligible -initial funding requested for environmental/design
- ✓ Solano Rail Hub – Capital improvements for expanded Capital Corridor service and future SMART service -RM 3 funds requested for Environmental and Design
- ✓ Fairfield/Vacaville Hannigan Rail Station – Phase 2 (Station Building/Additional Parking)
- ✓ Fairgrounds Mobility Hub Project - initial phase fully funded OBAG3/County TDA

## **STA PLANNING ACTIVITIES**

The following planning studies are either recently completed, ongoing or scheduled to be undertaken or completed in FY 2025-26:

- ✓ Completed the Rio Vista Community Based Transportation Plan (CBTP) – Programs Department
- ✓ Completed Vallejo Passenger Rail Feasibility Study
- ✓ Completed Solano Rail Crossing Safety Improvements Plan Update
- ✓ Continue coordination on Housing Element Implementation with Solano member agencies, including the Solano Housing Collaborative
- ✓ Safe Routes to Schools Plan Update
- ✓ Working on Dixon CBTP and initiating County CBTP in 2025-26
- ✓ Work with MTC on Plan Bay Area 2050 update
- ✓ Comprehensive Transportation Plan- three elements, and equity framework underway
- ✓ Solano Connected Mobility Implementation Plan in process
- ✓ 2025 Congestion Management Program
- ✓ Solano-Napa North Bay Passenger Rail Feasibility Study

- ✓ Solano Rail Hub Priority Development Area (PDA) Plan
- ✓ Solano Priority Production Areas (PPA) Plan
- ✓ Solano Transportation Climate Resiliency Plan
- ✓ Solano Routes of Regional Significance Update – Projects Department
- ✓ State Route 12 Corridor Study - Projects Department
- ✓ State Route 113 Corridor Study – Projects Department

## **STA PROGRAMS**

Some of the major upcoming programs included the following:

- ✓ Solano Safe Routes to Schools (SR2Ss) Cycle 4 Micro-Grant and 6<sup>th</sup> Round Enforcement Grant
- ✓ Completed sixth Full Year of College Fee program for SCC students
- ✓ The Solano Mobility Management Call Center will continue to be marketed to likely users to increase awareness of mobility options
- ✓ Focus on mobility options for Older Adults, Veterans and People with Disabilities will also continue with focused outreach, Travel Training and GoGo Grandparents
- ✓ Completion of tenth year of In-Person ADA Eligibility Program will continue with the added ease of over the phone assessments if applicable
- ✓ The Employer-Commuter Program is looking to expand the use and marketing of Ride Amigos, First and Last Mile, vanpool connections and working along corridors with our neighboring counties
- ✓ Implementation of eleventh year of the RTIF Program

There are several primary tasks for STA working with the transit operators in FY 2025-26. First will be working collaboratively on the Solano Connected Mobility Implementation Plan on the six focus areas of MTC's Blue Ribbon Transit Recovery Task Force. Update and execution of the Solano Express funding agreement for FY 2025-26. Development of the five-year operations of the Solano Express funding agreement. The coordination with Comprehensive Operational Analysis (COA) for Solano Express with SolTrans and funding partners based on recommendations of Solano County Transit 2030 Policy recommendations.

The OWP contains plans, projects, transit projects, city project, transit/mobility programs, and coordination or funding programs. The draft OWP will be presented to the Consortium and TAC in April and the STA Board in May with Board adoption scheduled for June of 2025.

The two-year OWP will lead-up to the Board's adoption of STA's updated two-year budget scheduled for July.

### **Recommendation:**

Release the [STA's Draft Overall Work Plan \(OWP\) for FY 2025-26 and 2026-27](#) (Attachment A) for FY 2025-26 and 2026-27 for a 30-day review and comment period.

Attachment:

**Click for immediate review and printing:**

- A. [STA's Draft Overall Work Plan \(OWP\) for FY 2025-26 and 2026-27](#)

THIS PAGE INTENTIONALLY LEFT BLANK.



DATE: May 14, 2025  
TO: STA Board  
FROM: Sean Person, Legislative Assistant  
RE: Legislative Update – SB 496

---

**Background:**

Each year, STA staff monitors state and federal legislation that pertains to transportation and related issues. On January 8, 2025, the STA Board approved its 2025 Legislative Platform to provide policy guidance on transportation legislation and the STA's legislative activities during 2025.

Monthly legislative updates are provided by STA's state and federal lobbyists and are attached for your information (Attachments A and B). An updated Legislative Bill Matrix listing state bills of interest is available at: <https://sta.ca.gov/operations/legislative-program/current/>

**Discussion:**

The STA continues to sponsor Assembly Bill 697 (AB 697). Which was introduced to the California State Legislature by Assemblymember Lori Wilson (D-11). AB 697 would authorize State Route 37 corridor improvements to advance in a cost-effective and environmentally beneficial procedure by permitting the projects under the California Endangered Species Act (CESA) process for authorized take of fully protected species. On Tuesday, April 29, AB 697 was heard in the California State Assembly Water, Parks, and Wildlife Committee. It passed the committee with twelve (12) votes in support, zero (0) in opposition, and one (1) abstention. The bill will be brought back to the Assembly Floor at a future date.

California State Senator Scott Weiner (D-11) and Senator Jesse Arreguín (D-7) introduced Senate Bill 63 (SB 63) to the California State Legislature. This bill aims to prevent the decline of public transit in the Bay Area by authorizing a sales tax measure in up to five counties. The four North Bay counties, including Solano, are not included in the bill. The generated funds would support services like BART and Muni, which face potential service reductions without additional funding.

California Senator Melissa Hurtado (D-16) introduced Senate Bill 496 (SB 496) to the California State Senate. This bill aims to amend the Advanced Clean Fleets (ACF) Regulation to provide greater flexibility for fleet operators transitioning to zero-emission vehicles. The bill mandates the California Air Resources Board (CARB) to create the Advanced Clean Fleets Regulation Appeals Advisory Committee. This committee will review appeals from entities whose requests for exemptions under the ACF Regulation have been denied.

SB 496 was presented to the STA Technical Advisory Committee (TAC) by the City of Vacaville and was unanimously recommended that the STA take an official supporting position on this legislation and submit a letter of support to the sponsor(s).

State Legislative Update (Shaw/Yoder/Antwih/Schmelzer/Lange):

The Legislature adjourned for Spring Recess on April 10 and will return on April 21. Upon return, there will be a short window to move bills through policy committees before key deadlines—May 2 for fiscal bills and May 9 for non-fiscal ones. Bills with fiscal impacts will be sent to appropriations committees, with suspense file hearings expected on May 22. Fiscal committees must move bills to the floor by May 23. A full list of deadlines is available in the 2025 Legislative Calendar.

SB 63 (Wiener and Arreguín) proposes a regional sales tax to fund public transit in Alameda, Contra Costa, and San Francisco counties, with optional participation for San Mateo and Santa Clara counties by July 2025. The bill allows for a 10–15 year tax of up to 1 cent and directs funds (after administrative costs) to operations for AC Transit, BART, Caltrain, and Muni, with up to 10% reserved for transit transformation. Remaining funds could support East Bay bus operators serving BART. The measure includes performance audits, operational cost-sharing reviews, and enables the creation of a regional network manager to oversee implementation.

Updates on the following are detailed in Attachment A:

- Legislative Update
- AB 697 (Wilson)
- Bay Area Regional Measure
- Bills of Interest

Federal Legislative Update (Akin Gump):

On March 28, the U.S. Department of Transportation announced more than \$982 million in funding through the Safe Streets and Roads for All (SS4A) program. City and township governments are eligible to apply for grants that support planning, demonstration activities, and projects aimed at preventing fatalities and serious injuries among all road users. The DOT anticipates awarding approximately 500 grants, with applications due by June 26, 2025.

Updates on the following are detailed in Attachment B:

- Reconciliation Legislation
- Appropriations
- Department of Transportation/Congressional Update
- Bills of Interest

**Fiscal Impact:**

None.

**Recommendation:**

Approve the following:

1. Take a supporting position on SB 496; and
2. Authorize the Executive Director to Submit a Letter of Support on behalf of the STA for SB 496.

Attachments:

- A. State Legislative Update
- B. Federal Legislative Update





April 21, 2025

TO: Board of Directors - Solano Transportation Authority

FM: Matt Robinson & Michael Pimentel - Shaw Yoder Antwih Schmelzer & Lange

RE: **STATE LEGISLATIVE UPDATE – May 2025**

---

***Legislative Update***

The Legislature adjourned for Spring Recess on April 10 and will reconvene on April 21. When the Legislature returns, they will have limited time to pass bills out of policy committees before the first house deadline. The deadline for policy committees to meet and hear bills with a fiscal impact is May 2 for bills in the first house (May 9 for non-fiscal bills). Most bills that pass policy committees are referred to the appropriations committees. Bills determined to have a fiscal impact on the state are referred to the appropriations committees' suspense files. The deadline for the fiscal committees to move bills to the floor of each house is May 23, therefore we expect the appropriations committees' suspense file hearings to be held May 22. For information about key legislative and budget deadlines, please see the 2025 Legislative Calendar available [here](#).

***STA Sponsored Legislation***

STA is sponsoring AB 697 (Wilson), which would enable SR 37 corridor improvements to advance in the most cost-effective and environmentally beneficial manner by permitting the projects under the California Endangered Species Act process for the authorized take of fully protected species. The bill currently enjoys support from STA, Napa Valley Transportation Authority, Sonoma County Transportation Authority, MTC, Bay Area Council, North Bay Leadership Council, Transportation California, and construction labor. The bill will be heard in the Assembly Water, Parks, and Wildlife Committee on April 29.

***Governor Newsom Appoints New CalSTA Leaders***

On March 19 and April 3, respectively, Governor Newsom announced the appointment of Emily Warren and James Hacker to leadership positions at the California State Transportation Agency. Ms. Warren was appointed to the role of CalSTA Deputy Secretary for Innovative Mobility Solutions and Mr. Hacker was appointed to the role of CalSTA Undersecretary. Ms. Warren fills the position left vacant by Lori Pepper and Mr. Hacker fills the role left vacant by Mark Tollefson. The appointment of Mr. Hacker is of particular importance to METRO as he will be the agency's most senior manager and will be charged with overseeing the agency's departments, including the California Department of Transportation, California Highway Patrol, California Department of Motor Vehicle, and California High-Speed Rail Authority, to ensure their implementation of programs and policies consistent with the priorities of the Governor and CalSTA Secretary.

### ***Governor Newsom and Assembly Speaker Rivas Appoint New Members to California Air Resources Board***

In late February, Governor Newsom and Assembly Speaker Rivas separately announced new appointments to the California Air Resources Board. Governor Newsom announced the appointment of Lynda Hopkins, a Sonoma County Supervisor, and Dawn Ortiz Legg, a San Luis Obispo County Supervisor. Hopkins will serve as the Bay Area Air Quality Management District Member on CARB, replacing Davina Hurt. Legg will serve as the Air District Member. Speaker Rivas announced the appointment of Corey A. Jackson, an Assembly Member, as ex-officio member. Jackson replaces Assembly Member Eduardo Garcia.

### ***Governor, Legislative Leaders Announce Update to Cap-and-Trade Re-Authorization***

On April 15, Governor Newsom, Senate President pro Tempore Mike McGuire and Assembly Speaker Robert Rivas officially announced they will work to extend California's Cap-and-Trade program in 2025. The program is currently set to sunset in 2030, but some argue extending the program sooner rather than later will offer the market greater certainty and stability. This announcement comes on the heels of the Trump Administration's threats to further roll back climate action, including the Cap-and-Trade program. Revenues from Cap-and-Trade provide key funding for transit and other greenhouse-gas reducing projects.

### ***Bay Area Regional Measure***

The effort to generate additional revenue to support the Bay Area's public transit systems by way of a regional transportation measure is now included in SB 63 (Wiener and Arreguin). The bill will be heard in the Senate Transportation Committee on April 22 and the Senate Revenue and Taxation Committee on April 23. The bill would authorize a citizens' initiative, which may only require a simple majority vote, for a sales tax of one half cent in Alameda and Contra Costa Counties, and up to one cent in San Francisco. These taxes would be applied for 10-15 years. As noted, the bill is currently a three-county measure (Alameda, Contra Costa, San Francisco), but provides a path for San Mateo and Santa Clara counties to opt-in before July 2025. After administrative costs, the bill would allocate remaining revenues to AC Transit, BART, Caltrain, and Muni, and may only be used for transit operations. The measure would also provide up to 10 percent of the revenues for transit transformation. Any remaining funds could be used for East Bay bus operators that provide feeder service to BART. The bill will also require performance audits of the four major transit systems facing fiscal cliffs (AC Transit, BART, Caltrain, SF Muni), and an operational cost-sharing analysis, as well as provisions for stronger regional network management. The bill also authorizes a regional network manager to implement the network management framework in exchange for access to SB 63 funds.

### ***Bills of Interest***

#### **SB 63 (Wiener) Regional Measure – WATCH**

This bill states that it is the "intent of the Legislature to enact legislation authorizing a revenue measure to invest in transportation, including to, at a minimum, sustain and improve public transportation, in the San Francisco Bay area. It is the further intent of the Legislature that the details of this authorizing legislation, including the specific geography of the measure, be based on continued stakeholder engagement and consensus building, building off of a robust regional engagement process led by the Metropolitan Transportation Commission in 2024."

**SB 71 (Wiener) CEQA Exemptions for Transit Projects – RECOMMEND SUPPORT**

This bill would extend indefinitely the current January 1, 2030 sunset date established by SB 922 (Wiener, 2022) for statutorily authorized CEQA exemptions for transit and transportation projects, add additional project-types to the list of exemptions (transit operational analysis, bus stops, bus shelters), and make substantive procedural changes surrounding board actions (i.e. board process for establishing a project's cost estimate).

**SB 79 (Wiener) Transit Oriented Development – WATCH**

This bill would require that a residential development proposed within one-half or one-quarter mile of a transit-oriented development stop be an allowed use on any site zoned for residential, mixed, commercial, or light industrial development. A transit-oriented development stop is defined as a site with an existing rail or bus rapid transit station, a ferry terminal, or the intersection of two or more high frequency bus stops. SB 79 also requires that the development be eligible for streamlined, ministerial approval.

In addition, SB 79 exempts residential, commercial, and mixed-use projects on land owned by a public transit agency from CEQA. The bill further exempts from CEQA projects for rail facilities, including the construction or rehabilitation of stations and facilities which will be exclusively used by zero-emission or electric trains. If a project done pursuant to this exemption requires the construction of off-site storage and maintenance facilities distinct from the principal project site, the project would be separate and not exempt.

**SB 239 (Arreguín) Brown Act Teleconferencing Advisory Bodies – WATCH**

This bill would authorize a subsidiary body, as defined in the bill, to use alternative teleconferencing provisions and would impose requirements for notice, agenda, and public participation. The bill would require the subsidiary body to post the agenda at the primary physical meeting location and make it open to the public. If elected officials serve on the subsidiary body, they would be required to adhere to the status quo ante for teleconferencing under the Brown Act, meaning they would need to post the meeting location and make it open to the public. This bill is co-sponsored by the League of Cities and State Association of Counties (CSAC).

**SB 707 (Durazo) Brown Act Reform – WATCH**

Authored by the Senate Local Government Committee Chair, this bill would make a number of changes to the Brown Act, including authorizing the legislative body of a local agency to use teleconferencing during a proclaimed state of emergency or local emergency if certain conditions are met and re-authorizing remote participation authority for just cause as constituted by AB 2449 (Rubio). SB 707 would also create a process for subsidiary bodies to meet remotely, and would permit certain members participating remotely to count toward in-person quorum requirements (ADA, under 18, etc.). This bill contains several other provisions related to the Brown Act, including new translation requirements for meeting materials.

**AB 259 (Rubio) Brown Act Teleconferences – WATCH**

Existing law authorizes local agencies to use teleconferencing for board/council members under certain circumstances (illness, caring for others, travel, etc.) as long as a quorum of the members participate in

person from the same location identified on the agenda and that the location is open to the public and in within the local agency's jurisdiction. Existing law establishes limits on the number of meetings members may participate in via teleconference to two meetings per year if the legislative body regularly meets once per month or less. These provisions sunset on January 1, 2026. This bill would remove the sunset date and extend the alternative teleconferencing procedures indefinitely.

**AB 394 (Wilson) Transit Safety – RECOMMEND SUPPORT**

Co-Sponsored by the California Transit Association, this bill would enhance the safety and security of California's public transportation systems by strengthening protections for transit operators, employees, and passengers. The bill accomplishes this goal by applying enhanced penalties for assaults to all transit employees, as well as updated provisions for temporary restraining orders for transit systems.

**M E M O R A N D U M**

April 22, 2025

**To:** Solano Transportation Authority

**From:** Akin Gump Strauss Hauer & Feld LLP

**Re:** April Report

In April, Akin monitored developments in Washington, including the appropriations process and federal funding opportunities. Akin also communicated with the Department of Transportation regarding the status of STA city grants and advised on community project submissions.

**Reconciliation Legislation**

On April 5, the Senate [passed](#) its budget blueprint, which includes \$1.5 trillion in tax cuts to be offset by \$4 billion in spending cuts and also would increase the debt ceiling by \$5 trillion. The Senate took a different approach from the House, which [passed](#) its budget on February 25. The House budget includes \$4.5 trillion in tax cuts to be offset with \$2 trillion in spending cuts and includes a \$4 trillion increase in the debt ceiling. The House bill also allocates \$100 billion for defense spending and \$90 billion for border security.

On April 10, the House [passed](#) the revised [budget resolution](#) by a vote of 216-214. With the House and Senate's passage of the resolution, Congress can move forward with the reconciliation process and call for specific committees to begin drafting legislation consistent with the resolution. The budget resolution gives Senate and House Committees until May 9 to report legislation.

The House Transportation and Infrastructure Committee is [set](#) to markup its section of the reconciliation package on April 30. The budget resolution directs the Committee to identify about \$10 billion in savings from transportation-related programs.

**Appropriations**

On March 15, 2025, President Trump signed [H.R.1968](#), the FY 2025 Full-Year Continuing Appropriations and Extensions Act, into law. The law makes funding available at fiscal year 2024 levels generally; however, it did not include earmarks, resulting in the loss of over \$15 billion in community project funding nationwide.

April 22, 2025  
Page 2

Congress will now turn its attention to fiscal year 2026 spending bills. On April 2, the House Committee on Appropriations [released](#) guidance for fiscal year 2026 programmatic, language, and community project funding requests. Members were able to begin [submitting](#) requests starting on April 14, 2025. Committee Chairman Tom Cole (R-OK) also noted that the Chairman of each subcommittee will begin releasing guidance for each bill.

On April 10, the Senate Appropriations Committee [released](#) guidance for fiscal year 2026 appropriations requests and reported that they will begin hearings later in April. The Committee will also be accepting Congressionally Directed Spending (“CDS”) requests.

## **Department of Transportation Update**

On March 11, President Trump [nominated](#) Sean McMaster to serve as Administrator of the Federal Highway Administration. McMaster previously held senior roles at the U.S. Department of Transportation, including Deputy Chief of Staff and Deputy Assistant Secretary for Congressional Affairs, where he played a key role in developing surface transportation reauthorization proposals and setting policy. The Senate Environment and Public Works Committee intends to schedule a confirmation hearing for McMaster in May.

On March 27, the Senate Banking, Housing, and Urban Affairs Committee held a nomination [hearing](#) for Mark Molinaro’s appointment to serve as the Federal Transit Administrator. Molinaro previously served as U.S. Representative for New York’s 19th District. During his tenure in Congress from 2023 to 2025, he served on the House Committee on Transportation and Infrastructure. The full Senate will vote on his nomination after the recess.

On March 28, the DOT [announced](#) over \$982 million in funding for the Safe Streets and Roads for All program. City or township governments are eligible to apply for funding to support planning and demonstration activities, as well as projects and strategies to prevent death and serious injury on roads and streets involving all roadway users. The DOT expects to award 500 grants and applications are due on June 26, 2025.

## **Congressional Update**

The House Committee on Transportation and Infrastructure has been holding hearings on the reauthorization of the highway and transit programs. The Committee plans to draft a bill later this spring and pass it before the end of the year. That would be an ambitious schedule. The Committee has opened a portal to solicit priorities from stakeholders. Stakeholders interested in submitting legislative proposals to the Committee may do so by clicking this [link](#) to access the form. Proposals are due by April 30.

April 22, 2025  
Page 3

On April 2, the Senate Environment and Public Works Committee held a [hearing](#) on the reauthorization of surface transportation programs, with contributions from Senator and Chair Shelley Moore Capito (R-WV) and Senator Sheldon Whitehouse (D-RI). The hearing focused on the future of transportation infrastructure and policy direction under the reauthorization bill. A significant portion of the discussion focused on the backlog of approximately 3,200 approved transportation projects awaiting grant agreements. DOT Secretary Sean Duffy provided [testimony](#), outlining priorities for the department and responding to questions about funding, emphasizing the volume and complexity of reviews inherited from the previous administration.

Sen. Capito reported that she is collecting fellow senators' priorities for the surface transportation bill with hopes to mark up by the fall. House Transportation Committee ranking member Rick Larsen (D-WA) has said his committee plans to hold a markup by fall as well.

On April 9, the House Committee on Transportation and Infrastructure held a [hearing](#) to review national transit policies and programs. The hearing addressed challenges faced by public transportation systems due to the pandemic as well as the Federal Transit Administration ("FTA")'s role in providing funding and technical assistance to transportation systems. Subcommittee Chairman David Rouzer (R-NC) also outlined efforts to create a comprehensive, long-term transportation bill that addresses evolving needs of public transit.

On April 9, the House Appropriations Committee held a Transportation, Housing and Urban Development Member Day [hearing](#). Members were welcomed to testify on their priorities for the Department of Housing and Urban Development and the Department of Transportation for fiscal year 2026.

## **Bills of Interest**

On March 25, Rep. David Rouzer (R-NC) introduced [H.R.2341](#) in the House. The bill would amend the Robert T. Stafford Disaster Relief and Emergency Assistance Act to waive certain prohibitions on duplication of benefits. Rep. Troy Carter (D-LA) cosponsored the bill. The bill was referred to the House Committee on Transportation and Infrastructure.

On March 31, Rep. Troy Nehls (R-TX) introduced [H.R.2515](#) in the House. The bill would provide for a grant program for adoption of certain telematics systems onboard freight railcars. The bill was cosponsored by Seth Moulton (D-MA). The bill was referred to the Committee on Transportation and Infrastructure, and in addition to the Committee on Science, Space, and Technology.

On April 10, Sen. Gary Peters (D-MI) introduced [S.1474](#) in the Senate. The bill would codify the Partnership for Analytics Research in Traffic Safety ("PARTS") program of the

April 22, 2025

Page 4

Department of Transportation (“DOT”). This program focuses on evaluating advanced driver-assistance systems by using data collection and analysis to assess safety technology performance. Sen. Todd Young (R-IN) cosponsored the bill. The bill was referred to the Committee on Commerce, Science and Transportation.

On April 14, Rep. Greg Stanton (D-AZ) introduced [H.R.2907](#) in the House. The bill would amend the Robert T. Stafford Disaster Relief and Emergency Assistance Act to require the President to provide assistance for pre-disaster hazard mitigation measures. Rep. Robert Bresnahan (R-PA) cosponsored the bill. The bill was referred to the Committee on Transportation and Infrastructure.



May 1, 2025

*Sent via Electronic Mail*

The Honorable Melissa Hurtado  
California State Senate  
1021 O Street, Room 6510  
Sacramento, CA 95814

**RE: STA Support Letter for Senate Bill 496 (Hurtado) – Advanced Clean Fleet: Appeals Advisory  
Committee: Exemptions**

Dear Senator Hurtado,

On behalf of the Solano Transportation Authority (STA), I write in **SUPPORT** of **Senate Bill (SB) 496 (Hurtado)**, which would add appropriate flexibility for local agencies to comply with the Advanced Clean Fleet (ACF) regulation. SB 496 would establish an ACF Appeals Advisory Committee, ensure disaster service workers are able to effectively respond to emergency situations, and provide some much-needed reforms for compliance.

The STA, as the County Transportation Agency for Solano County, coordinates with local member agencies such as the County of Solano and Cities of Benicia, Dixon, Fairfield, Rio Vista, Suisun City, Vacaville, and Vallejo, to plan and develop transportation projects. This coordination includes supporting efforts by member agencies to reduce the carbon intensity of their fleet operations. These fleet operations are vital to ensuring the delivery of essential public services critical to the daily needs of their respective residents.

The ACF sets ambitious compliance deadlines for local agencies to transition to an increasing proportion of their fleets to Zero Emission Vehicles (ZEVs) without properly considering factors beyond their control. The ZEV transition, for instance, requires local agencies to have access to ZEVs that operationally can deliver the full spectrum of important and highly specialized services that their fleets provide. However, the ZEVs that are currently available on the market are not adequate to meet the operational needs of agency fleets. Additionally, the ACF ZEV transition requires access to adequate utility infrastructure for alternative fueling such as EV charging. Unlike electric light-duty vehicles, electric medium-duty and heavy-duty vehicles that fleets operate would need dedicated electric vehicle supply equipment to charge as they consume significant amounts of energy. This requires expensive charging infrastructure, potentially including costly and time-consuming grid upgrades to provide the higher voltage and current levels that fleet vehicles will need. While the ACF allows that fleets may request exemptions granting compliance flexibility in cases where, for reasons beyond their control, fleets cannot meet the compliance timetables, the ACF does not provide clarity on how such exemption requests are to be evaluated and decided upon, nor does it provide a process for any administrative review of exemption request denials by the California Air Resources Board.

Complying with the ACF regulation without SB 496 would make it challenging for STA's member agencies to deliver critical services that rely on their fleets. SB 496 establishes an Appeals Advisory Committee by which local agencies may request a review of exemption request denials. Allowing a formal appeals process ensures transparency, while protecting due process for those seeking further review. Additionally, SB 496 extends the emergency vehicle exemption to those vehicles that respond to emergency situations and vehicles that are used by disaster services workers. Furthermore, SB 496 modifies the requirements of the daily usage exemption, removing another barrier for local agencies to comply with the regulation. Altogether, these reforms to the ACF regulation would enable local agencies such as those that STA serve to reasonably transition their fleet vehicles to ZEVs.

SB 496 provides the much-needed reforms of the ACF regulation to make it less costly and disruptive for local agencies to comply with the regulation and decarbonize their fleet operations. Agencies in Solano County have

hundreds of fleet vehicles that will be impacted by the regulation, potentially undermining their ability to operate and deliver critical services. The STA and its member agencies would like to thank you for introducing SB 496 to the State Legislature for approval.

I look forward to continuing collaboration with you and the legislature to ensure the successful passing of SB 496.

Sincerely,

Mitch Mashburn  
District 5 Supervisor, Solano County  
Chair, STA Board

cc: STA Board

DRAFT



California Special  
Districts Association  
*Districts Stronger Together*



LEAGUE OF  
CALIFORNIA  
CITIES



# SB 496: Safe and Clean Fleets (Hurtado, Archuleta, Niello, and Alanis)

*In 2023, CARB imposed the Advanced Clean Fleets (ACF) regulation on state and local agencies to transition medium and heavy duty fleets from internal combustion engines to zero emission vehicles (ZEVs) by 2045*

**SB 496 is bipartisan legislation that ensures California can continue to move forward in achieving its climate and emissions goals, while improving the ACF to:**

- **Protect HEALTH AND SAFETY in our communities**

SB 496 updates the ACF's emergency vehicle exemption to include vehicles that respond to and support critical operations related to emergencies and disasters, often under severe and difficult conditions not suitable for ZEVs.



- **Uphold compliance with our CLIMATE GOALS**

SB 496 ensures local agencies can continue to work diligently to decarbonize their fleet operations by providing clarity without compromising our priorities.

- **Promote AFFORDABILITY for our hard-working families**

Amid rapidly rising cost pressures on essential local services, SB 496 streamlines unnecessary bureaucratic barriers to compliance and averts the costly acquisition of unusable ZEVs before it is possible to install the infrastructure they require.



- **Ensure TRANSPARENCY AND ACCOUNTABILITY in our government**

SB 496 establishes an Appeals Advisory Committee by which local agencies can request review. This committee must act within 60 days of receiving a request, and all meetings must be 1) open to the public, and 2) recorded with the video posted online.

Our front-line workers need to be able to rely on their vehicles under any conditions during a fire, earthquake, storm or other emergency where their service is critical.



THIS PAGE INTENTIONALLY LEFT BLANK.



DATE: April 30, 2025  
TO: STA Board  
FROM: Nick Burton, Director of Projects  
RE: I-80 Westbound (WB) Truck Scales Project – Regional Measure 3 (RM 3)  
Allocation

---

**Background:**

Phase 2 of the I-80/I-680/SR 12 Interchange Project includes the I-80 Westbound (WB) Truck Scales Project (Project), which is the subject of this staff report. The Cordelia Truck Scales, built in 1958, are located on I-80 between Suisun Valley Road and SR 12 East, in Fairfield. Although the scales are located at an optimum site from an enforcement standpoint, capturing virtually all the freeway truck traffic traveling to and from SR 12, I-680, and I-80, they are also located in the most congested freeway segment of the county. Additionally, the existing truck scale facilities are inefficient and considerably undersized to accommodate current and projected future truck traffic over the next 40 years.

The Project will replace the existing, dated, and under capacity westbound truck scales facility with a new and modernized facility located approximately 0.7 miles east from its current location in Cordelia, Solano County. Constructing and opening the new facility will increase safety of the I-80 corridor, reduce greenhouse (GHG) gas emissions, stimulate economic activity, facilitate trade, and create & preserve jobs.

In December 2020, the California Transportation Commission (CTC) approved funding for the design phase of this Project. The funds were primarily Trade Corridor Enhancement Program (TCEP) funds matched by State Transportation Improvement Program (STIP) funds. Due to the unique nature of the project, Caltrans and STA are delivering the project through Construction Management/General Contractor (CM/GC) project delivery method. This delivery method includes selecting the contractor based on qualifications specific to the scope of the project. In late 2021, Kiewit Infrastructure West was selected as the CM/GC for the project. The process then includes having the CM/GC contractor participate during the design process to identify and reduce risk, improve constructability. The CM/GC project delivery method also includes selecting an Independent Cost Estimator (ICE) to prepare an independent cost estimate. Then there are 3 separate cost estimates prepared, the Engineers' Estimate, the CM/GC cost estimate and the ICE cost estimate, which are used in the effort to reach an Agreed To Price (ATP) for the CM/GC to be awarded the construction contract.

In June 2023, the CTC approved funding for construction of this Project, with \$109M TCEP funds matched by Regional Measure 3 (RM 3) funds. RM3 funding currently programmed to this Project for the Construction Phase is \$71.068M.

**Discussion:**

As mentioned above, the Project is being delivered with the CM/GC project delivery method. The Project design has now been completed and Caltrans, consistent with the CM/GC process, has reached an Agreed to Price (ATP) with Kiewit Infrastructure West. Based on the ATP, STA will need to request an additional Regional Measure 3 (RM 3) funding allocation in the

amount of \$3,875,550 for the Construction Phase. These funds are available from the unallocated portion of the \$105M dedicated to this project as part of the original RM3 Expenditure Plan. As part of the standard process, in order to process a funding allocation request from MTC, STA is required to approve the attached resolution, the Initial Project Report (IPR) for RM2 Project 7 and cash flow plan (attachments to resolution).

**Fiscal Impact:**

These RM 3 funds are dedicated to this Project, this allocation will be used for the Construction Phase of the Project.

**Recommendation:**

Approve the attached STA Resolution 2025-04 and Funding Allocation Transfer Request from Metropolitan Transportation Commission (MTC) to allocate an additional \$3,875,550 for the Construction Phase of the I-80 Westbound (WB) Truck Scales Project.

Attachment:

- A. STA Resolution No. 2025-04

**SOLANO TRANSPORTATION AUTHORITY  
RESOLUTION No. 2025-04**

**A RESOLUTION OF THE SOLANO TRANSPORTATION AUTHORITY  
AUTHORIZING THE MEASURE 3 FUNDS FUNDING ALLOCATION REQUEST  
FROM THE METROPOLITAN TRANSPORTATION COMMISSION FOR THE  
CONSTRUCITON PHASE OF THE I-80 WB TRUCK SCALES RELOCATION  
PROJECT**

WHEREAS, SB 595 (Chapter 650, Statutes 2017), commonly referred as Regional Measure 3, identified projects eligible to receive funding under the Regional Measure 3 Expenditure Plan; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is responsible for funding projects eligible for Regional Measure 3 funds, pursuant to Streets and Highways Code Section 30914.7(a) and (c); and

WHEREAS, MTC has established a process whereby eligible transportation project sponsors may submit allocation requests for Regional Measure 3 funding; and

WHEREAS, allocation requests to MTC must be submitted consistent with procedures and conditions as outlined in Regional Measure 3 Policies and Procedures (MTC Resolution No. 4404; and

WHEREAS, Solano Transportation Authority is an eligible sponsor of transportation project(s) in the Regional Measure 3 Expenditure Plan; and

WHEREAS, the I-80 WB Truck Scales Relocation Project is eligible for consideration in the Regional Measure 3 Expenditure Plan, as identified in California Streets and Highways Code Section 30914.7(a); and

WHEREAS, the Regional Measure 3 allocation request, attached hereto in the Initial Project Report and incorporated herein as though set forth at length, lists the project, purpose, schedule, budget, expenditure and cash flow plan for which Solano Transportation Authority is requesting that MTC allocate Regional Measure 3 funds; now, therefore, be it

RESOLVED, that Solano Transportation Authority, and its agents shall comply with the provisions of the Metropolitan Transportation Commission's Regional Measure 3 Policies and Procedures); and be it further

RESOLVED, that Solano Transportation Authority certifies that the project is consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED, that the year of funding for any design, right-of-way and/or construction phases has taken into consideration the time necessary to obtain environmental clearance and permitting approval for the project; and be it further

RESOLVED, that the Regional Measure 3 phase or segment is fully funded, and results in an operable and useable segment; and be it further

RESOLVED, that Solano Transportation Authority approves the allocation request and updated Initial Project Report, attached to this resolution; and be it further

RESOLVED, that Solano Transportation Authority approves the cash flow plan, attached to this resolution; and be it further

RESOLVED, that Solano Transportation Authority has reviewed the project needs and has adequate staffing resources to deliver and complete the project within the schedule set forth in the allocation request and updated Initial Project Report, attached to this resolution; and, be it further

RESOLVED, that Solano Transportation Authority is an eligible sponsor of projects in the Regional Measure 3 Expenditure Plan, in accordance with California Streets and Highways Code 30914.7(a); and be it further

RESOLVED, that Solano Transportation Authority is authorized to submit an application for Regional Measure 3 funds for I-80 WB Truck Scales Relocation Project in accordance with California Streets and Highways Code 30914.7(a); and be it further

RESOLVED, that Solano Transportation Authority certifies that the projects and purposes for which RM3 funds are being requested is in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.) and if relevant the National Environmental Policy Act (NEPA), 42 USC Section 4-1 et. seq. and the applicable regulations thereunder; and be it further

RESOLVED, that there is no legal impediment to Solano Transportation Authority making allocation requests for Regional Measure 3 funds; and be it further

RESOLVED, that there is no pending or threatened litigation which might in any way adversely affect the proposed project, or the ability of Solano Transportation Authority to deliver such project; and be it further

RESOLVED, that Solano Transportation Authority indemnifies and holds harmless MTC, BATA, and their Commissioners, representatives, agents, and employees from and against all claims, injury, suits, demands, liability, losses, damages, and expenses, whether direct or indirect (including any and all costs and expenses in connection therewith), incurred by reason of any act or failure to act of Solano Transportation Authority, its officers, employees or agents, or subcontractors or any of them in connection with its performance of services under this



allocation of RM3 funds. Solano Transportation Authority agrees at its own cost, expense, and risk, to defend any and all claims, actions, suits, or other legal proceedings brought or instituted against MTC, BATA, and their Commissioners, officers, agents, and employees, or any of them, arising out of such act or omission, and to pay and satisfy any resulting judgments. In addition to any other remedy authorized by law, so much of the funding due under this allocation of RM3 funds as shall reasonably be considered necessary by MTC may be retained until disposition has been made of any claim for damages, and be it further

RESOLVED, that Solano Transportation Authority shall, if any revenues or profits from any non-governmental use of property (or project) that those revenues or profits shall be used exclusively for the public transportation services for which the project was initially approved, either for capital improvements or maintenance and operational costs, otherwise the Metropolitan Transportation Commission is entitled to a proportionate share equal to MTC's percentage participation in the projects(s); and be it further

RESOLVED, that assets purchased with RM3 funds including facilities and equipment shall be used for the public transportation uses intended, and should said facilities and equipment cease to be operated or maintained for their intended public transportation purposes for its useful life, that the Metropolitan Transportation Commission (MTC) shall be entitled to a present day value refund or credit (at MTC's option) based on MTC's share of the Fair Market Value of the said facilities and equipment at the time the public transportation uses ceased, which shall be paid back to MTC in the same proportion that Regional Measure 3 funds were originally used; and be it further

RESOLVED, that Solano Transportation Authority shall post on both ends of the construction site(s) at least two signs visible to the public stating that the Project is funded with Regional Measure 3 Toll Revenues; and be it further

RESOLVED, that Solano Transportation Authority authorizes its Executive Director, or his/her designee to execute and submit an RM3 allocation request for \$3,875,550 for the Construction Phase of the I-80 WB Truck Scales Relocation Project, for the project, purposes and amounts included in the project application attached to this resolution; and be it further

RESOLVED, that the Executive Director, or his/her designee is hereby delegated the authority to make non-substantive changes or minor amendments to the allocation request or IPR as he/she deems appropriate.

RESOLVED, that a copy of this resolution shall be transmitted to MTC in conjunction with the filing of the Solano Transportation Authority application referenced herein.

---

Mitch Mashburn, Chair  
Solano Transportation Authority

I, Daryl K. Halls, the Solano Transportation Authority Executive Director, do hereby certify that the above and foregoing resolution was introduced, passed and adopted by said Authority at the regular meeting thereof held this day of May 14, 2025.

---

Daryl K. Halls, Executive Director  
Solano Transportation Authority

Passed by the Solano Transportation Authority (STA) Board on this 14<sup>th</sup> day of May, 2025 by the following vote:

Ayes: \_\_\_\_\_

Nos: \_\_\_\_\_

Absent: \_\_\_\_\_

Abstain: \_\_\_\_\_

Attest: \_\_\_\_\_  
Johanna Masclat  
Clerk of the Board



DATE: April 16, 2025  
TO: STA Board  
FROM: Jasper Alve, Project Manager  
RE: Regional Transportation Impact Fee – Fiscal Year 2024-25 2<sup>nd</sup> Quarter Update

---

**Background:**

The STA and the County of Solano coordinate with all seven cities in the County on the collection and management of the Regional Transportation Impact Fee (RTIF), which is a transportation component of the County's Public Facilities Fee (PFF) Program. The County Board of Supervisors approved the RTIF Program as part of the PFF on December 3, 2013. The RTIF collection formally began on February 3, 2014.

The RTIF is collected from five (5) geographic RTIF districts in the County. The boundaries of these RTIF districts overlap with local jurisdiction boundaries. Accordingly, there are a few local jurisdictions that are in multiple RTIF districts. These include the City of Fairfield, which is in districts 1, 2, and 4, as well as the County of Solano, which is in all RTIF districts. The rest of the local jurisdictions are just in a single district based on their respective geographic location as shown in Attachment A.

The distribution of the RTIF revenue is proportionally divided between seven (7) RTIF districts. These include the five geographic districts mentioned previously, as well as two (2) additional districts. These additional districts are specifically for regional transit improvements (district 6) and road improvements in the unincorporated area of the County (district 7). Together, the transit and unincorporated roadway improvement districts receive ten (10) percent of the RTIF revenue or five (5) percent each. The remaining RTIF revenue is proportionally distributed based on the amount collected from each of the five geographic RTIF districts.

Each of the seven (7) RTIF districts is governed by a Working Group. These Working Groups, except for Transit, are made up of Public Works Directors (PWD) from local jurisdictions representing the RTIF district. The South County RTIF district, for instance, is made up of PWDs from the County of Solano and the Cities of Benicia and Vallejo. Altogether, the Working Groups, which are required to meet annually, are responsible for prioritizing and implementing eligible projects, as well as providing status updates and recommending projects to be included in the RTIF Nexus Study.

The Nexus Study for the County's PFF Program is required by law to be updated every five (5) years. The most recent update to this Study was completed in April of 2019. Part of this update was a recommendation presented by County staff to increase the amount collected for the RTIF from \$1,500 to \$2,500 for each dwelling unit equivalent (DUE). This increase to \$2,500 per DUE was projected to raise the RTIF revenue to \$2M per year, rather than the \$1.2M a year it had been averaging. As a result, the County of Solano, in partnership with seven cities, began collecting the updated RTIF on October 6, 2019, according to the new approved fee schedule. Since the program began in 2013, the STA has managed a total of \$25.589 million in RTIF revenue as of the end of the second quarter of fiscal year (FY) 2024-25. The majority of these RTIF funds have been committed to eligible projects throughout the County.

**Discussion:**

The RTIF revenue generated for the second quarter of FY 2024-25 total \$1,057,176. This revenue excludes the second quarter revenues from the Cities of Fairfield, Suisun City, and Vallejo. Revenues from these cities will be included in the quarter in which they are received. However, the first quarter revenue from the City of Fairfield is included in this quarter. Attachment B displays the breakdown of the first quarter revenue along with the uncommitted RTIF amounts by RTIF district.

Overall, approximately 75 percent of the RTIF revenue totaling \$788,031 came from district 1 (Solano County and Cities of Fairfield and Vacaville) with \$593,405 and district 5 (Solano County and City of Dixon) with \$194,626. District 3 for South County, which includes Solano County and Cities of Benicia and Vallejo, generated 12 percent of the second quarter revenue with \$125,793. The remaining four RTIF districts (districts 2, 4, 6, and 7) accounted for 14 percent of the revenue. Given the amount of revenue received this quarter, the amount of uncommitted RTIF funding is now at \$5.135 million.

This item was presented at the STA TAC meeting on Wednesday, April 30, 2025

**Fiscal Impact:**

None.

**Recommendation:**






Informational.

**Attachments:**

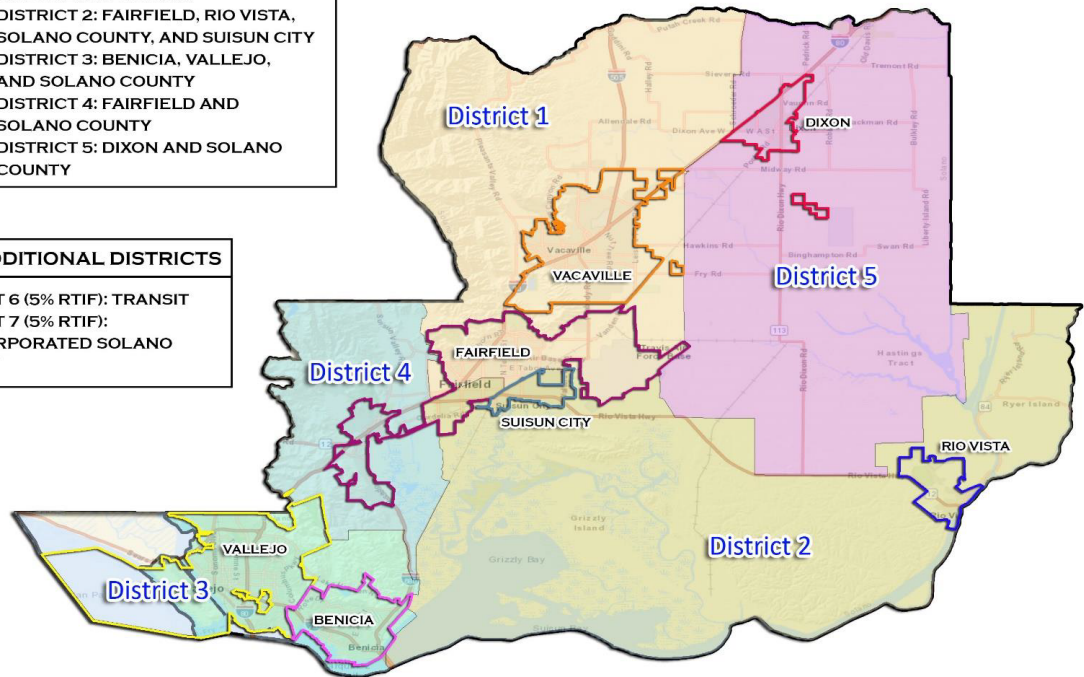
- A. Map of RTIF Districts
- B. RTIF Revenue Breakdown by District

Attachment A: Map of RTIF Districts in Solano County

MAP OF SOLANO COUNTY  
REGIONAL TRANSPORTATION IMPACT FEE DISTRICTS

LEGEND	
	DISTRICT 1: FAIRFIELD, VACAVILLE, AND SOLANO COUNTY
	DISTRICT 2: FAIRFIELD, RIO VISTA, SOLANO COUNTY, AND SUISUN CITY
	DISTRICT 3: BENICIA, VALLEJO, AND SOLANO COUNTY
	DISTRICT 4: FAIRFIELD AND SOLANO COUNTY
	DISTRICT 5: DIXON AND SOLANO COUNTY

TWO ADDITIONAL DISTRICTS	
DISTRICT 6 (5% RTIF): TRANSIT	
DISTRICT 7 (5% RTIF): UNINCORPORATED SOLANO COUNTY	



Attachment B: Second Quarter RTIF Revenue Breakdown

<b>RTIF District</b>	<b>Q2 Revenue</b>	<b>Percent Revenue</b>	<b>Uncommitted Funds</b>
District 1 Jepson Corridor	\$ 593,405	56%	\$ 2,401,289
District 2 SR 12 Corridor	\$ 33,207	3%	\$ 491,048
District 3 South County	\$ 125,793	12%	\$ 126,563
District 4 Central County	\$ 4,427	0%	\$ 174,298
District 5 SR 113	\$ 194,626	18%	\$ 1,520,637
District 6 Transit (5%)	\$ 52,859	5%	\$ 421,364
District 7 County Road (5%)	\$ 52,859	5%	\$ -
<b>Total</b>	<b>\$ 1,057,177</b>	<b>100%</b>	<b>\$ 5,135,200</b>



DATE: May 2, 2025  
TO: STA Board  
FROM: Dulce Jimenez, Assistant Planner  
RE: Update on the Priority Conservation Areas Amendment Process

---

**Background:**

Priority Conservation Areas are open spaces that provide agricultural, natural resource, scenic, recreational, and/or ecological values and ecosystem functions in the nine Bay Area counties. The PCAs are one of the key regional policy tools available to support a broader set of conservative-related strategies identified in the Regional Transportation Plan or Plan Bay Area 2050.

The previous PCA Planning Framework, inaugurated in 2007, established a locally-driven approach that allowed cities, counties, and park/open space districts to identify and nominate PCAs, which were then designated by ABAG as lands in need of protection and management to maintain valuable ecological benefits. At present, PCAs encompass four primary designations: natural landscapes, agricultural lands, urban greening, and regional recreation. Currently, there are ten (10) identified in Solano County: one (1) in the City of Fairfield, three (3) in the City of Vallejo, and six (6) in the unincorporated County of Solano. There are a total of 185 PCAs in the Bay Area.

**Discussion:**

MTC/ABAG went through a PCA Refresh effort starting in 2023 to evaluate all aspects of the previous PCA planning framework. The two-year effort resulted in the [PCA Final Report](#), approved by the ABAG Executive Board at their May 7, 2024, meeting. The final report outlined the requirement for existing PCAs to meet the new minimum mapping data criteria to ensure a regionally consistent framework backed by data. Additionally, a new Climate Adaptation designation was identified and included for a total of five (5) designations that will be used to categorize PCAs.

At the completion of MTC/ABAG PCA refresh process, the ten (10) PCAs in Solano County were not compliant with the newly adopted PCA framework, and therefore had to undergo an amendment process. To support the amendment process, MTC staff have been directly working with planning staff from the three jurisdictions with PCA designations to garner their feedback and review of the proposed amendments to each PCA. The amendment process commenced in March and is scheduled to be wrapped up by May 2, 2025. With the last stages of review approaching, minor modifications have been proposed to the PCAs, with the boundaries of most PCAs staying relatively the same. Attachment A provides a summary table of each modification being proposed for each PCA.

With that being said, the ten (10) Solano PCAs are slotted to be on track to align with the new PCA criteria and therefore retain their designations, enabling the three jurisdictions (Vallejo, Fairfield, and the County of Solano) to be eligible to apply for the PCA Grant Program. As part of the Fiscal Year (FY) 2024-25 PCA Grant Cycle, MTC awarded a total of \$8.5 million

to 13 Bay Area organizations, in which the County of Solano was a successful grant recipient, awarded \$750,000 for its Farm to Market Phase 4 multimodal project that will be connecting the City of Fairfield with the Suisun Valley PCA. Amending PCAs to be consistent with the new PCA planning framework sets up jurisdictions' eligibility to apply to the next tranche of grant scheduled to be released in mid-late 2025. PCA grant funds will continue to be a critical fund source that may be leveraged to implement Farm to Market, Agricultural preservation and conservation and biking and pedestrian improvements.

This was presented to the STA TAC at their meeting on April 30, 2025, as an informational item.

**Fiscal Impact:**

None.

**Recommendation:**

Informational.

**Attachment:**

- A. Summary of Pending Amendments to the Existing Solano PCAs



## Summary of Pending Amendment to the Existing Solano Priority Conservation Areas

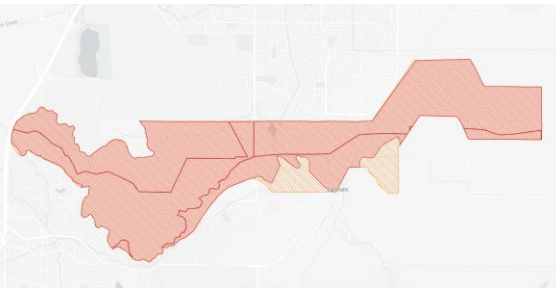
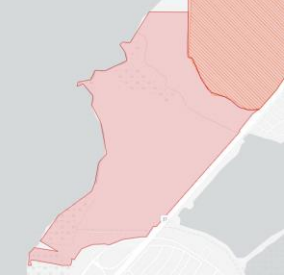
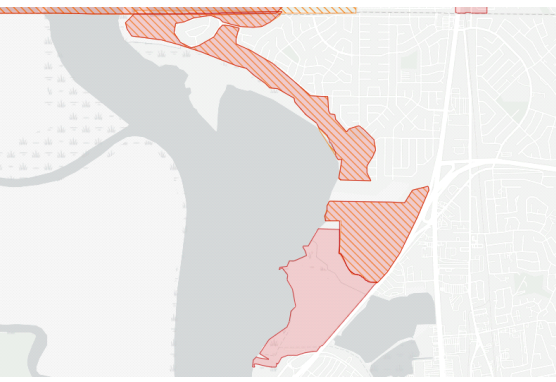
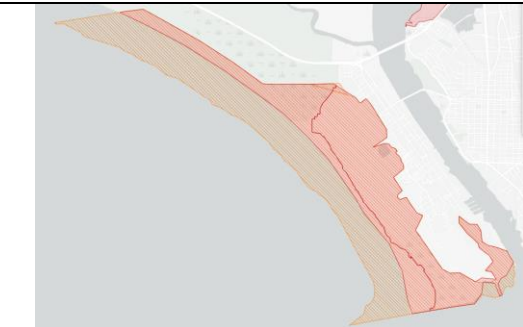
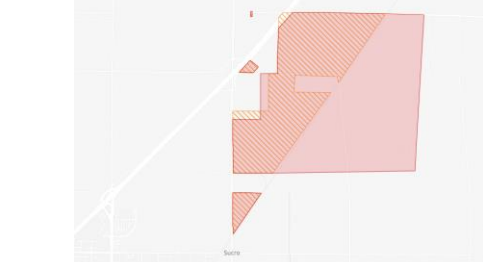
Legend

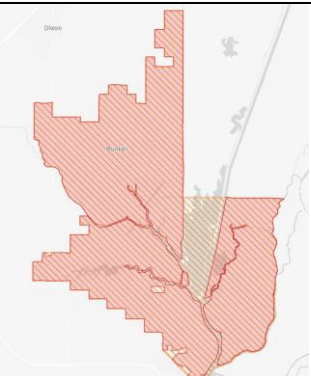

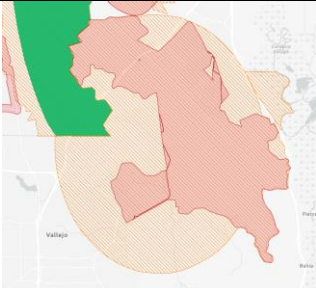
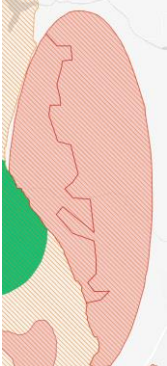
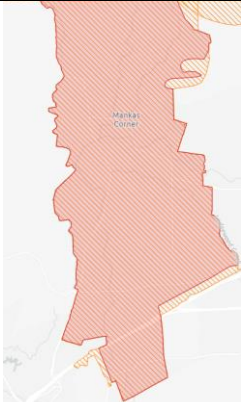
**Red Outline**

"PCA Nomination Editing Layer" What is being considered for the new 2025 PCA Designations

**Orange Outline**

"Existing PCA"

PCA Code	Lead Jurisdiction	PCA Name	Snapshots of the PCA Areas	Summary of Pending Amendments to the Solano PCAs - As of 4/18/2025
SL1	City of Fairfield	Vacaville-Fairfield-Solano Greenbelt and Cement Hill		The PCA was split into three sections, Northwestern portions are designated as either Natural and/or Working Land. PCA within the City of Fairfield Limits will be reclassified as a "Recreation". The PCA boundary was also adjusted to exclude two areas that are identified for development under the Fairfield's adopted Train Station Specific Plan.
SL101	City of Vallejo	White Slough Wetlands Area		The PCA is being proposed to move the White Slough PCA to the White Slough along the Napa River Waterfront. It previously intersected with I-80.
SL102	City of Vallejo	Napa-Sonoma Marshes Wildlife Area		The PCA was split into two sections, the PCA meets the recreation threshold. The last segment is a new location for the White Slough PCA, and it falls under "Natural Land."
SL103	City of Vallejo	Mare Island Open Space		The portions of the PCA that extended to the water were removed. The PCA was split into two sections, and can be designated as "Working Land" and "Recreation."
SL104	Solano County	Dixon Agricultural Service Area		The small sliver overlapping with I-80 was clipped off. Extend the eastern edge further into working land eligible locations to increase the coverage and keep the area as a "Working Land" PCA

SL105	Solano County	Cache Slough		The water features of Cache Slough were clipped off. PCA was kept as "Working Land" PCA.
SL2	Solano County	Western Hills (including part of the Vallejo Lakes Property)		PCA was split into three sections, the north and southern side are designated as Natural Land and Working Land. The green valley section (middle part) will be designated as Recreation.
SL3	Solano County	Tri City and County Cooperative Planning Area		The PCA was modified to align with the Tri City and County Planning Area boundary.
SL4	Solano County	Blue Ridge Hills (Vaca Mountains)		PCA was split into two, Western side will be designated as Natural Land, the Eastern section as Natural and Working land.
SL5	Solano County	Suisun Valley		Small portions that extend into the urban boundary along Fairfield were clipped off. The PCA can be designated as "Natural Land" and "Working Land."



DATE: May 5, 2025  
TO: STA Board  
FROM: Lorene Garrett, Transit Mobility Coordinator I  
April Wells, Program Coordinator II  
Julie Davidson, Customer Service Representative II  
RE: Solano Mobility Programs Midyear Report for Fiscal Year (FY) 2024-25—  
Employer/Commuter Programs

---

**Background:**

The original Solano County Rideshare Program began as part of a statewide network of rideshare programs in the early 1990s, funded primarily by Caltrans to manage countywide and regional rideshare programs in Solano County, and to provide air quality improvements through trip reduction. In 2000, Solano Commuter Information was transferred from Solano County to STA and became Solano Napa Commuter Information a few years later. Today, the Solano Mobility Employer Commuter Program provides commuter incentives to encourage sustainable mode shift for residents and employees in the county. Solano Mobility staff engages businesses, homeowner associations, community clubs, and organizations to promote commuter benefits.

**Discussion:**

STA's Solano Mobility provides commuter incentives and subsidies to residents and employees of Solano County through the eleven countywide and two local programs as listed below:

**Countywide Programs**

- |                                      |  |
|--------------------------------------|--|
| 1. Bucks for Bikes (B4B)             | 7. Solano Community College Falcon Flyer |
| 2. Capitol Corridor + Lyft           | Vanpool (Launch 4/14/2025)               |
| 3. Commute Solano (RideAmigos)       | 8. Solano Express 2-for-1                |
| 4. Equitable Access to Justice Pilot | 9. Solano Express Guaranteed Ride        |
| 5. First/Last Mile                   | 10. Solano Mobility Express Vanpool      |
| 6. Guaranteed Ride Home              | 11. Traditional Vanpool                  |

**Local Programs**

1. Benicia Lyft
2. Suisun City Lyft

A full description and update for each program active in the second quarter of FY 2024-25 is included as Attachment A. Program participation for the second quarter of FY 2024-25 is included in Attachment B.

**Outreach**

During the second quarter of FY 2024-25, the STA Employer Commuter program and Solano Economic Development Corporation (EDC) staff tabled/attended 11 events reaching 373 commuters and businesses. 25 events reaching 858 businesses and commuters had been tabled/attended at the midyear of FY 2024-25. The program continues outreach via the Solano

Mobility website and social media. The Commuter Programs page was the third most viewed page on the Solano Mobility website (Monster Analytics). There were 20,328 views of social media content (Twitter formerly known as X, Facebook and Instagram) during the second quarter and 33,266 views at mid-year. STA continued marketing Solano Mobility Commuter Programs in print and other mediums. In partnership with Solano EDC, staff attended Chamber Mixers and business events to develop contacts with local businesses.

#### **Performance Measures and Benchmarks**

The efficiency and effectiveness of these programs are determined using the corresponding STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks, which were approved and adopted by the STA Board on July 13, 2022. The plan is included in Attachment C. Using the performance measures, STA can determine the ongoing relevance, usability, adaptability, and sustainability of the mobility programs currently offered in Solano County. Specifically, the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives support the recommendations of the Metropolitan Transportation Commission's (MTC's) Blue Ribbon Transit Recovery Task Force. The program supports clean air goals and addresses transportation equity as well. STA Mobility staff has evaluated the programs to determine they meet the criteria as defined in the evaluation methodology.

#### **Fiscal Impact:**

STA's Solano Mobility Employer Commuter Program FY 2024-25 approved budget:

- Employer Commuter program - \$925,000
- Equitable Access to Justice Pilot - \$50,000 (20% provided by Solano Superior Courts)
- Solano Mobility Express Vanpool Pilot - \$575,000 (\$50,000 provided by YSAQMD grant)
- Solano Express Guaranteed Ride Program - \$269,000
- Suisun Lyft Program - \$200,000
- Benicia Lyft program - \$40,000

STA's Solano Mobility Employer Commuter Program is currently staffed by two full-time and one part-time employee.

STA's Solano Mobility Employer Commuter Program is funded by: Congestion Mitigation and Air Quality (CMAQ) program funds, Transportation Fund for Clean Air (TFCA) funds through the Bay Area Air Quality Management District (BAAQMD), Clean Air Funds through the Yolo Solano Air Quality Management District (YSAQMD), Solano County Transportation Development Act (TDA) funds, State Transit Assistance Funds (STAF), an MTC Bike to Wherever Days Stipend, and the Capitol Corridor JPA Marketing Agreement.

#### **Recommendations:**

Informational.

Attachments:

- A. STA Countywide Commuter Programs, Employer Program, and Local Programs Summary
- B. Commuter Program Participation Fiscal Year Comparison
- C. STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks Goals and Objectives

# ATTACHMENT A

## **STA Countywide Commuter Programs, Employer Program, and Local Programs Summary**

### *Commuter Programs* ***Countywide***

#### *Bucks for Bikes (B4B)*

The Bucks for Bikes program was implemented in 2003 to encourage Solano County residents to bike to work for all or a portion of their commute. Approved applicants can receive reimbursement for 60% of the cost of a new commuter bike and helmet up to \$300. Riders are encouraged to log their trips on the Commute Solano (Rideamigos) platform to earn additional incentives.

1 reimbursement for a total of \$300 was provided during the second quarter. At mid-year, 9 reimbursements for a total of \$2,492 have been provided. See Attachments B.1 and B.2 for participation comparisons.

#### *Capitol Corridor Lyft (CC+L)*

The Capitol Corridor + Lyft Program was designed to reduce greenhouse gas emissions by reducing the number of single occupancy vehicles on the road. For \$20, the Program provides participants with a 10-ride Amtrak pass plus free Solano County train station Lyft connections (up to \$25). Participants must be residents of, or employed in Solano County, and new to Capitol Corridor for commuting. Participants can use this program up to 3 times.

Twelve passes for \$1,488.00 were purchased during the second quarter of FY 2024-25. At midyear, 27 passes have been purchased for \$3,064. Four new commuters enrolled in the program in the second quarter, increasing the total enrollment to 146 participants since the start of the program in 2019. The average cost/ride (based on passes) was \$11 at mid-year. Attachments B.1 and B.2 for fiscal year participation comparisons.

#### *Commute Solano (Rideamigos) Online Platform*

The website platform provides access to Solano Mobility commuter programs, rideshare matching, trip planning, and e-incentives for alternative commutes. Commuters can connect with other employees in their networks. Platform users can log alternative transportation modes such as transit, ridesharing, active transportation, and teleworking to earn points and receive gift cards as a Commute Reward.

During the second quarter, 202 active commuters logged 3,700 alternative commute trips for 93,322 miles and an estimated savings of 28 tons of CO<sub>2</sub>. 155 new users joined during the quarter. 361 active users participated in the Commute Solano program logging 8,000 alternative trips for 201,546 miles, saving 58.5 tons of CO<sub>2</sub>. See Attachment B.1 for fiscal year comparisons.

#### *Equitable Access to Justice*

In partnership with the Solano Superior Courts, the Equitable Access to Justice pilot program eliminates transportation as a barrier to court participation by providing 100% subsidized rides to court appointments for jurors and collaborative court participants.

The program provided 541 rides for \$7,082 during the second quarter. At mid-year 1,175 rides were provided for \$20,639. The average cost/ride at mid-year was \$17.

#### *First/Last Mile (FLM)*

The First/Last Mile program provides 60% off subsidized Lyft rides (up to a maximum of \$20 per ride) to and from 12 Solano County transit hubs (Amtrak stations and Solano Express fixed stops) for Solano County employees and residents who have trouble connecting to transit for their work commute. Commuters qualifying for the low-income subsidy receive 80% off subsidized Lyft rides.

During the second quarter of this fiscal year, 30 commuters registered for the First/Last Mile program increasing program registration to 1,746 commuters. At mid-year 74 commuters registered for the First/Last Mile program, and 24,734 rides for \$ \$219,292 were provided. The average cost/ride at mid-year was \$9. See Attachments B.1 and B.2 for fiscal year comparisons. See Attachment B.3 for origin/destination ridership for the first quarter ridership data throughout the program.

#### *Guaranteed Ride Home (GRH)*

The Guaranteed Ride Home (GRH) Program supports Solano County residents and employees who commute by reimbursing the cost of a ride home (up to \$100) if an unexpected emergency arises. Program participants may use taxi, Uber, or Lyft for their ride home. To participate in the program, commuters must live or work in Solano County. Participants who commute into Solano County for employment must live within 100 miles of Solano County. Participants can use the program no more than three times per calendar month, and no more than six times during a calendar year. All Commute Solano members are registered for the program.

3 commuters received GRH reimbursements for \$115 during the second quarter of this year. At midyear 6 commuters received GRH reimbursements for a total of \$198. The average cost/ride at mid-year was \$33. See Attachments B.1 and B.2 for fiscal year comparisons.

#### *Solano Express Guaranteed Ride (GR)*

The Guaranteed Ride program was initiated in September 2022, to increase equity and accessibility for those who are not able to afford to pay for their ride and wait for reimbursement under the GRH program. GRH provides an Uber Voucher option for Solano Express riders with a route canceled, acting as insurance to maintain Solano Express ridership. Riders must register for the program at Commute Solano to receive an Uber Voucher valid for 4 rides each month.

During the second quarter of this fiscal year, 59 Solano Express Riders registered to receive Uber Vouchers. During the second quarter 1,802 rides were provided for \$83,787. At midyear, 107 Solano Express Riders had registered to received Uber Vouchers, bringing the

total number of program registrants to 633. At midyear 3,389 rides had been provided at a cost of \$258,549. The average cost/ride at mid-year was \$76. See Attachments B.1 and B.2 for fiscal year comparisons. See attachment B.5 for rides, cost, number of riders.

#### *Solano Express 2-for-1 Incentive*

To encourage new ridership on the Solano Express bus lines, the STA initiated a 2-for-1 incentive in October 2021. Anyone working or living in Solano County is eligible to receive a Clipper Card valued at \$125 with the purchase of a monthly or daily pass.

There was no 2- for-1 incentive redeemed by Solano Express riders during the second quarter. 1 incentive has been redeemed at mid-year. See Attachments B.1 and B.2 for fiscal year comparisons.

#### *Solano Mobility Express Vanpool Pilot Program*

This pilot program provides a replacement option for Solano Express Blue Line riders traveling between Vacaville, Dixon and Sacramento during commute hours. 4 vans travel to and from Sacramento each day. The introductory rate is \$50/month. Solano Express Blue Line riders transfer for free.

1,001 rides were provided during the second quarter. There was 1 missed run with the rider using another option prior to the replacement van's arrival. 2,300 rides were provided at mid-year. There were 2 missed runs for a 99.9% on-time performance rate. 6,246 rides were provided from the beginning of the program to the end of the second quarter. The average cost/ride at midyear was \$106. The cost/revenue hour for the program was \$125. During calendar year 2024 there were 32 vanpool riders, with 24 individual riders during the first and second quarters of this fiscal year. See Attachment B.4 for second quarter ridership data.

#### *Traditional Vanpool Program (VP)*

STA's Solano Mobility provides a \$200 per month subsidy for two years to new, qualifying, traditional vanpools through Commute with Enterprise. This subsidy adds to the Metropolitan Transportation Commission's (MTC's) \$500 subsidy for a total of \$700 per month to help offset the cost of new vanpools.

STA subsidized 10 vanpools in October, 9 vanpools in November and 10 in December for \$5,800 in subsidies. 1 new vanpool was added to the STA subsidy in the second quarter. The number of STA subsidized vanpools has decreased and will continue to decrease as vans reach the two-year subsidy limit. Commute with Enterprise and STA staff are working diligently to add new vanpools. See Attachments B.1 and B.2 for vanpool comparisons (note the number of vanpools at the end of the year is noted in the chart, rather than the total subsidized for the year). During FY 24-25, 65 vanpools operated in Solano County with 49 using Commute with Enterprise vehicles and 16 owner-operated vans.

#### Employer Program

To consolidate Solano Mobility commuter programs and services, the Employer Program was created in October 2017. The Program informs Solano County employers about the benefits and services available to assist their employees with their commutes. Solano EDC continues

to partner with Solano Mobility to promote STA's commuter benefits via direct mail, social media and in person events.

During the second quarter, Solano EDC attended 6 chamber/business events speaking with 49 employers. At midyear, the EDC had attended 15 chamber/business events speaking with 125 employers and employees. The EDC also presented Solano Mobility programs to local businesses during Business Retention and Expansion visits.

#### Solano Community College (SCC)

In 2016, Solano Community College students passed a measure providing reduced transit fares through a transportation fee. In April of 2019, the student body voted overwhelmingly to continue the transportation fee for the next decade. SCC students can ride the bus for in and within Solano County. Currently, FREE rides are provided on Solano Express, FAST, SolTrans, and Vacaville City Coach for Solano Community College students showing their IDs. The program was also expanded to allow students to access all Solano Express stops, even those outside the county.

Each of the transit operators is directly reimbursed for the cost. The current distribution is 42.5% for SolTrans and the City of Fairfield, and 15% for the City of Vacaville. \$1,001,725 has been disbursed to the transit operators since FY 2017-18 with the City of Fairfield and SolTrans both receiving \$423,546, and the City of Vacaville receiving \$154,663. The current distribution of funds is being evaluated for the next fiscal year.

#### **Local Programs**

##### *Benicia Lyft*

The program (started in 2019 to provide a replacement option for the Benicia Dial-a-Ride program) provides subsidized Lyft rides throughout the city of Benicia and to the Springstowne Center in Vallejo for qualified Benicia residents. To qualify, Benicia residents must be veterans with a military or veterans ID; disabled with an ADA card, RTC card, Medicare card or DMV placard; or 65 years old or older. The cost is \$4 one-way, or \$3 one-way for individuals qualified for the low-income fare. To qualify for the low-income fare individuals must be a part of a Solano County program like Medi-Cal, Cal Fresh, Cal Works, SSI, etc., or on PG&E CARE/FERA. Residents must contact the Call Center to sign up.

Customers must have a smart phone and be ambulatory to use Lyft for the Dial-a-Ride replacement program. If not, they are provided with the Veteran's Cab number after registration. Customers are informed that this service is in addition to the SolTrans (Benicia) paratransit service that continues to take qualified individuals within ¾ mile of the SolTrans fixed route service (including trips between Benicia and Vallejo).

The \$5 Benicia Lyft Program (started in 2021) provides Lyft rides within the City of Benicia for \$5 (up to \$20) and can be accessed by entering the code 5Benicia in Lyft apps. There is no signup required. The program is open to residents and visitors.

During the second quarter, the Benicia Lyft, and \$5 Benicia Lyft programs provided 2,330



rides for \$18,160. At midyear, the programs had provided 4,402 rides for \$34,083. The average cost/ride at mid-year was \$8. See attachment B.6 for fiscal year comparisons.

Benicia residents are also able to travel from Benicia City Park and the Benicia Bus Hub to Gateway Plaza in Vallejo by entering STGATEWAYPLAZA in their Lyft app.

#### *Suisun Lyft*

The Suisun City \$2 Lyft program (started in 2021) provides one-way Lyft rides for residents traveling within Suisun City. Residents enter SUISUN2 in their Lyft app.

The Suisun City \$3 Lyft program (started in 2021) provides one-way Lyft rides for residents traveling to 5 locations in Fairfield: Sutter Health, NorthBay Medical Center, Kaiser Clinic, Ole Health Clinic, and the Fairfield Transportation Center. Residents enter SUISUN3 in their Lyft app. In January 2025, the Suisun City Council approved the addition of Rush Ranch to the geofence for the Suisun City \$3 Lyft program.

Residents who qualify for the low-income fare (must be a part of a Solano County program like Medi-Cal, Cal Fresh, Cal Works, SSI, etc., or on PG&E CARE/FERA) can travel one-way within Suisun City and to the 5 Fairfield locations for \$1.50. Residents must contact the Call Center to sign up for the low-income fare.

During the second quarter, 4,776 Suisun City Lyft rides for \$47,093 were provided. At mid-year, the programs had provided 9,578 rides for \$96,945. The average cost/ride at mid-year was \$10. See attachment B.7 for fiscal year comparisons.

THIS PAGE INTENTIONALLY LEFT BLANK.

**COMMUTER PROGRAM PARTICIPATION FISCAL YEAR COMPARISON**

FISCAL YEAR COMPARISON							Q1 & Q2
PROGRAM	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Bucks for Bikes (B4B) Redemptions	10	9	6	12	12	11	9
Capitol Corridor + Lyft (CC+L) Participants	19	43	5	9	25	39	16
Commute Solano Active Participants	--	51	270	421	733	639	202
First/ Last Mile (FLM) Shuttle Total Registrants	81	195	296	653	1,296	1,675	1749
Guaranteed Ride Home (GRH) Redemptions	10	1	1	5	20	7	6
Solano Express Guaranteed Ride (GR) Total Registrants	--	--	--	--	276	526	633
Solano Express 2-for-1 Redemptions	--	--	--	67	65	62	1
Vanpools Subsidized	3	1	1	12	23	9	10

## COMMUTER PROGRAM PARTICIPATION COMPARISON

## Participation by City – Q1 &amp; Q2 FY 2024-25

Origin City	2 for 1	CC+L	B4B	FLM	GRH	GR	Vanpool
Benicia	0	0	0	13	0	1	1
Dixon	0	1	1	0	0	0	1
Fairfield	1	17	3	9	1	32	4
Martinez	0	0	0	0	0	0	0
Rio Vista	0	0	0	0	0	1	1
Suisun City	0	5	1	1	0	5	0
Vacaville	0	3	2	4	0	12	1
Vallejo	0	0	1	45	1	33	1
Other	0	1	1	2	4	23	1
<b>Total:</b>	1	27	9	74	6	107	10

Destination City	2 for 1	CC+L	B4B	FLM	GRH	GR	Vanpool
Benicia	0	0	1	0	1	2	0
Dixon	0	0	1	0	0	0	0
Fairfield	0	1	4	9	0	7	1
Martinez	0	0	0	0	0	0	0
Rio Vista	0	0	0	0	0	0	0
Suisun City	0	0	0	0	0	0	0
Vacaville	0	0	1	1	0	6	0
Vallejo	0	0	1	7	2	7	0
Other	1	26	1	57	3	85	9
<b>Total:</b>	1	27	9	74	6	107	10

**FIRST/LAST MILE ORIGIN AND DESTINATION SUMMARY BY CITY****October 2024**

<b><i>Origin Summary</i></b>		
	<b># of Rides</b>	<b>Usage (%)</b>
Benicia	148	4%
Dixon	4	0%
Fairfield	511	14%
Rio Vista	0	0%
Suisun	137	4%
Vacaville	225	6%
Vallejo	2528	67%
Outside County	219	6%
<b>Total # of Rides</b>	<b>3772</b>	<b>100%</b>

<b><i>Destination Summary</i></b>		
	<b># of Rides</b>	<b>Usage (%)</b>
Benicia	156	4%
Dixon	6	0%
Fairfield	519	14%
Rio Vista	0	0%
Suisun	142	4%
Vacaville	226	6%
Vallejo	2525	67%
Outside County	198	5%
<b>Total # of Rides</b>	<b>3772</b>	<b>100%</b>

**November 2024**

<b><i>Origin Summary</i></b>		
	<b># of Rides</b>	<b>Usage (%)</b>
Benicia	122	4%
Dixon	3	0%
Fairfield	424	13%
Rio Vista	0	0%
Suisun	111	3%
Vacaville	191	6%
Vallejo	2149	67%
Outside County	196	6%
<b>Total # of Rides</b>	<b>3196</b>	<b>100%</b>

<b><i>Destination Summary</i></b>		
	<b># of Rides</b>	<b>Usage (%)</b>
Benicia	154	5%
Dixon	5	0%
Fairfield	430	13%
Rio Vista	0	0%
Suisun	114	4%
Vacaville	190	6%
Vallejo	2082	65%
Outside County	221	7%
<b>Total # of Rides</b>	<b>3196</b>	<b>100%</b>

## December 2024

<i>Origin Summary</i>		
	# of Rides	Usage (%)
Benicia	105	3%
Dixon	6	0%
Fairfield	431	14%
Rio Vista	1	0%
Suisun	132	4%
Vacaville	205	6%
Vallejo	2084	66%
Outside County	210	7%
<b>Total # of Rides</b>	<b>3174</b>	<b>100%</b>

<i>Destination Summary</i>		
	# of Rides	Usage (%)
Benicia	125	4%
Dixon	14	0%
Fairfield	402	13%
Rio Vista	2	0%
Suisun	147	5%
Vacaville	210	7%
Vallejo	2064	65%
Outside County	210	7%
<b>Total # of Rides</b>	<b>3174</b>	<b>100%</b>

**FIRST/LAST MILE ORIGIN AND DESTINATION SUMMARY BY CITY****October 2024 (LID)**

<b><i>Origin Summary</i></b>		
	<b># of Rides</b>	<b>Usage (%)</b>
Benicia	41	7%
Dixon	1	0%
Fairfield	107	19%
Rio Vista	0	0%
Suisun	81	14%
Vacaville	33	6%
Vallejo	298	52%
Outside County	15	3%
<b>Total # of Rides</b>	<b>576</b>	<b>100%</b>

<b><i>Destination Summary</i></b>		
	<b># of Rides</b>	<b>Usage (%)</b>
Benicia	53	9%
Dixon	1	0%
Fairfield	134	23%
Rio Vista	0	0%
Suisun	54	9%
Vacaville	29	5%
Vallejo	295	51%
Outside County	10	2%
<b>Total # of Rides</b>	<b>576</b>	<b>100%</b>

**November 2024 (LID)**

<b><i>Origin Summary</i></b>		
	<b># of Rides</b>	<b>Usage (%)</b>
Benicia	40	6%
Dixon	0	0%
Fairfield	146	23%
Rio Vista	0	0%
Suisun	79	12%
Vacaville	56	9%
Vallejo	314	48%
Outside County	13	2%
<b>Total # of Rides</b>	<b>648</b>	<b>100%</b>

<b><i>Destination Summary</i></b>		
	<b># of Rides</b>	<b>Usage (%)</b>
Benicia	36	6%
Dixon	0	0%
Fairfield	157	24%
Rio Vista	0	0%
Suisun	58	9%
Vacaville	49	8%
Vallejo	334	52%
Outside County	14	2%
<b>Total # of Rides</b>	<b>648</b>	<b>100%</b>

## December 2024 (LID)

<i>Origin Summary</i>		
	# of Rides	Usage (%)
Benicia	33	4%
Dixon	0	0%
Fairfield	198	27%
Rio Vista	0	0%
Suisun	96	13%
Vacaville	40	5%
Vallejo	350	47%
Outside County	21	3%
<b>Total # of Rides</b>	<b>738</b>	<b>100%</b>

<i>Destination Summary</i>		
	# of Rides	Usage (%)
Benicia	33	4%
Dixon	0	0%
Fairfield	214	29%
Rio Vista	0	0%
Suisun	77	10%
Vacaville	38	5%
Vallejo	359	49%
Outside County	17	2%
<b>Total # of Rides</b>	<b>738</b>	<b>100%</b>



SOLANO MOBILITY EXPRESS VANPOOL RIDERSHIP DATA FOR OCTOBER

October 2024 - Express Vanpool Ridership Data																	
	30-Sep	1-Oct	2-Oct	3-Oct	4-Oct		7-Oct	8-Oct	9-Oct	10-Oct	11-Oct		14-Oct	15-Oct	16-Oct	17-Oct	18-Oct
Morning						Morning						Morning					
V1 (6:30)		5	3	4	1	V1 (6:30)	6	5	1	3	1	V1 (6:30)	4	3	5	4	6
V2 (6:45)		3	5	2	0	V2 (6:45)	0	4	4	4	2	V2 (6:45)	0	3	2	3	1
D1 (6:45)		2	2	1	0	D1 (6:45)	1	3	5	2	1	D1 (6:45)	0	2	3	2	0
V3 (7:30)		2	2	3	1	V3 (7:30)	2	2	2	2	1	V3 (7:30)	2	2	1	2	1
AM Total	0	12	12	10	2	AM Total	9	14	12	11	5	AM Total	6	10	11	11	8
Afternoon						Afternoon						Afternoon					
V1 (4:30)		4	4	4	0	V1 (4:30)	4	6	3	5	1	V1 (4:30)	0	2	2	3	
D1 (4:30)		1	1	0	0	D1 (4:30)	1	2	3	1	1	D1 (4:30)	1	2	2	1	
V2 (5:15)		6	5	4	4	V2 (5:10)	4	6	6	5	5	V2 (5:10)	4	2	5	5	
V3 (5:45)		1	1	2	1	V3 (5:45)	1	0	2	2	2	V3 (5:45)	1	1	1	1	
PM Total	0	12	11	10	5	PM Total	10	14	14	13	9	PM Total	6	7	10	10	0
Daily Total	0	24	23	20	7	Daily Total	19	28	26	24	14	Daily Total	12	17	21	21	8
Weekly Total					74	Weekly Total					111	Weekly Total					79
Program Total					5319	Program Total					5430	Program Total					5509
	21-Oct	22-Oct	23-Oct	24-Oct	25-Oct		28-Oct	29-Oct	30-Oct	31-Oct	1-Nov	October Monthly Total					
Morning						Morning						408					
V1 (6:30)	1	5	3	0	2	V1 (6:30)	2	2	2	1							
V2 (6:45)	1	3	1	1	1	V2 (6:45)	0	4	3	6							
D1 (6:45)	2	3	1	1	1	D1 (6:45)	2	3	2	1							
V3 (7:30)	2	2	2	2	1	V3 (7:30)	2	1	2	2							
AM Total	6	13	7	4	5	AM Total	6	10	9	10	0						
Afternoon						Afternoon											
V1 (4:30)	1	3	2	2	4	V1 (4:30)	0	3	3	4							
D1 (4:30)	2	3	0	1	1	D1 (4:30)	2	3	1	1							
V2 (5:10)	5	5	4	1	1	V2 (5:10)	4	2	5	5							
V3 (5:45)	1	1	1	1	1	V3 (5:45)	0	0	1	0							
PM Total	9	12	7	5	7	PM Total	6	8	10	10	0						
Daily Total	15	25	14	9	12	Daily Total	12	18	19	20	0						
Weekly Total					75	Weekly Total					69						
Program Total					5584	Program Total					5653						

SOLANO MOBILITY EXPRESS VANPOOL RIDERSHIP DATA FOR NOVEMBER

November 2024 - Express Vanpool Ridership Data																	
	28-Oct	29-Oct	30-Oct	31-Oct	1-Nov		4-Nov	5-Nov	6-Nov	7-Nov	8-Nov		11-Nov	12-Nov	13-Nov	14-Nov	15-Nov
Morning						Morning						Morning					
V1 (6:30)					1	V1 (6:30)	3	5	4	4	2	V1 (6:30)	1	6	2	1	5
V2 (6:45)					2	V2 (6:45)	3	3	3	3	1	V2 (6:45)	1	2	4	4	3
D1 (6:45)					2	D1 (6:45)	3	2	3	1	2	D1 (6:45)	0	4	4	1	2
V3 (7:30)					1	V3 (7:30)	1	2	2	3	1	V3 (7:30)	0	1	2	5	1
AM Total	0	0	0	0	6	AM Total	10	12	12	11	6	AM Total	2	13	12	11	11
Afternoon						Afternoon						Afternoon					
V1 (4:30)					0	V1 (4:30)	1	4	4	3	0	V1 (4:30)	0	3	2	5	1
D1 (4:30)					1	D1 (4:30)	2	2	2	1	1	D1 (4:30)	0	2	2	1	1
V2 (5:15)					4	V2 (5:10)	1	1	6	1	1	V2 (5:10)	0	3	4	5	6
V3 (5:45)					2	V3 (5:45)	1	1	1	1	2	V3 (5:45)	0	1	2	2	2
PM Total	0	0	0	0	7	PM Total	5	8	13	6	4	PM Total	0	9	10	13	10
Daily Total	0	0	0	0	13	Daily Total	15	20	25	17	10	Daily Total	2	22	22	24	21
Weekly Total					13	Weekly Total					87	Weekly Total					91
Program Total					5666	Program Total					5753	Program Total					5844
	18-Nov	19-Nov	20-Nov	21-Nov	22-Nov <td></td> <th>25-Nov</th> <th>26-Nov</th> <th>27-Nov</th> <th>28-Nov</th> <th>29-Nov<td colspan="6">November Monthly Total</td></th>		25-Nov	26-Nov	27-Nov	28-Nov	29-Nov <td colspan="6">November Monthly Total</td>	November Monthly Total					
Morning						Morning						311					
V1 (6:30)	3	5	3	2	3	V1 (6:30)	2	3	0	0	0						
V2 (6:45)	3	4	2	3	3	V2 (6:45)	2	3	0	0	0						
D1 (6:45)	3	3	1	1	0	D1 (6:45)	2	0	0	0	0						
V3 (7:30)	1	1	2	2	1	V3 (7:30)	1	2	2	0	0						
AM Total	10	13	8	8	7	AM Total	7	8	2	0	0						
Afternoon						Afternoon											
V1 (4:30)	3	2	2	4	2	V1 (4:30)	2	2		0	0						
D1 (4:30)	3	2	0	1	0	D1 (4:30)	0	0		0	0						
V2 (5:10)	2	8	5	4	3	V2 (5:10)	4	2		0	0						
V3 (5:45)	1	0	1	1	1	V3 (5:45)	1	1		0	0						
PM Total	9	12	8	10	6	PM Total	7	5	0	0	0						
Daily Total	19	25	16	18	13	Daily Total	14	13	2	0	0						
Weekly Total					91	Weekly Total					29						
Program Total					5935	Program Total					5964						

SOLANO MOBILITY EXPRESS VANPOOL RIDERSHIP DATA FOR DECEMBER

December 2024 - Express Vanpool Ridership Data																	
	2-Dec	3-Dec	4-Dec	5-Dec	6-Dec		9-Dec	10-Dec	11-Dec	12-Dec	13-Dec		16-Dec	17-Dec	18-Dec	19-Dec	20-Dec
Morning						Morning						Morning					
V1 (6:30)	4	4	3	3	3	V1 (6:30)	6	3	3	2	5	V1 (6:30)	2	4	1	1	2
V2 (6:45)	1	5	4	5	3	V2 (6:45)	0	3	5	3	2	V2 (6:45)	3	5	2	2	0
D1 (6:45)	3	3	2	1	2	D1 (6:45)	1	2	1	1	0	D1 (6:45)	2	2	1	1	1
V3 (7:30)	1	2	1	2	1	V3 (7:30)	2	2	1	1	1	V3 (7:30)	1	2	2	1	1
AM Total	9	14	10	11	9	AM Total	9	10	10	7	8	AM Total	8	13	6	5	4
Afternoon						Afternoon						Afternoon					
V1 (4:30)	0	2	3	3	1	V1 (4:30)	1	1	1	1	1	V1 (4:30)	0	2	3	2	0
D1 (4:30)	3	2	1	1	1	D1 (4:30)	1	2	1	1	0	D1 (4:30)	3	3	0	1	1
V2 (5:15)	4	7	6	4	2	V2 (5:10)	5	7	4	0	3	V2 (5:10)	4	4	3	2	4
V3 (5:45)	0	1	0	1	0	V3 (5:45)	0	1	0	1	1	V3 (5:45)	1	0	0	1	1
PM Total	7	12	10	9	4	PM Total	7	11	6	3	5	PM Total	8	9	6	6	6
Daily Total	16	26	20	20	13	Daily Total	16	21	16	10	13	Daily Total	16	22	12	11	10
Weekly Total					95	Weekly Total					76	Weekly Total					71
Program Total					6059	Program Total					6135	Program Total					6206
	23-Dec	24-Dec	25-Dec	26-Dec	27-Dec		30-Dec	31-Dec	1-Jan	2-Jan	3-Jan	December Monthly Total					
Morning						Morning						282					
V1 (6:30)	1	0	0	2	3	V1 (6:30)	1	2									
V2 (6:45)	0	0	0	0	0	V2 (6:45)	0	0									
D1 (6:45)	1	0	0	2	2	D1 (6:45)	0	0									
V3 (7:30)	0	1	0	1	1	V3 (7:30)	0	1									
AM Total	2	1	0	5	6	AM Total	1	3	0	0	0						
Afternoon						Afternoon											
V1 (4:30)	1	0	0	1	1	V1 (4:30)	2	0									
D1 (4:30)	0	1	0	1	1	D1 (4:30)	0	0									
V2 (5:10)	1	0	0	2	3	V2 (5:10)	3	2									
V3 (5:45)	0	0	0	1	0	V3 (5:45)	0	2									
PM Total	2	1	0	5	5	PM Total	5	4	0	0	0						
Daily Total	4	2	0	10	11	Daily Total	6	7	0	0	0						
Weekly Total					27	Weekly Total					13						
Program Total					6233	Program Total					6246						

Solano Express Guaranteed Ride (Based on Invoice)													
2022					2023					2024			
Month	# Rides	Cost	# Riders		Month	# Rides	Cost	# Riders		Month	# Rides	Cost	# Riders
N/A					January	333	\$12,547.41	103		January	494	\$18,923.65	158
N/A					February	339	\$12,880.77	100		February	513	\$21,384.16	155
N/A					March	319	\$12,503.24	97		March	644	\$27,914.64	189
N/A					April	236	\$8,851.88	87		April	565	\$25,860.39	181
N/A					May	220	\$8,538.91	75		May	549	\$24,630.42	183
N/A					June	281	\$11,224.55	95		June	549	\$25,089.28	181
N/A					July	332	\$12,917.23	119		July	514	\$24,403.93	180
N/A					August	315	\$12,524.57	117		August	528	\$25,202.74	176
September	28	\$1,039.67	15		September	406	\$16,615.17	132		September	545	\$25,155.14	184
October	136	\$5,101.41	49		October	392	\$16,391.97	146		October	574	\$25,978.17	191
November	203	\$9,376.43	66		November	386	\$15,211.45	130		November	575	\$26,886.99	200
December	270	\$11,214.70	77		December	512	\$21,842.83	162		December	653	\$30,922.29	223
TOTAL	637	\$26,732.21		TOTAL	4071	\$162,049.98		TOTAL	6,703	\$302,350.80			
TO DATE # RIDES: 11,411 COST: \$491,132.99													

### Benicia Lyft Ridership by Fiscal Year

	No of Trips 19/20	No of Trips 20/21	No of Trips 21/22	No of Trips 22/23	No of Trips 23/24	No of Trips (Q1 & Q2)
Veteran's Corp. DBA Yellow Cab	555	281	12	233	281	129
Lyft \$3	439	179	59	295	927	437
Lyft \$4	16	2	3	221	331	126
Benicia \$5			240	1335	4754	3710
<b>Total Trips</b>	<b>1010</b>	<b>462</b>	<b>314</b>	<b>2084</b>	<b>6293</b>	<b>4364</b>

	Cost 19/20	Cost 20/21	Cost 21/22	Cost 22/23	Cost 23/24	Cost (Q1 & Q2)
Veteran's Corp. DBA Yellow Cab	\$ 7,910.00	\$ 3,964.00	\$ 2,662.00	\$ 3,897.00	\$ 3,559.03	\$ 1,419.00
Lyft \$3	\$ 3,613.14	\$ 1,359.63	\$ 2,106.87	\$ 2,254.84	\$ 5,681.54	\$ 4,235.75
Lyft \$4	\$ 85.48	\$ 8.99	\$ 59.52	\$ 1,166.66	\$ 2,643.33	\$ 898.22
Benicia \$5			\$ 2,794.13	\$ 8,691.31	\$ 31,307.68	\$ 27,530.87
<b>Total Cost</b>	<b>\$ 11,608.62</b>	<b>\$ 5,332.62</b>	<b>\$ 7,622.52</b>	<b>\$ 16,009.81</b>	<b>\$ 43,191.58</b>	<b>\$ 33,665.84</b>

### Suisun City Lyft Ridership by Fiscal Year

Program	FY 21-22	FY 22-23	FY 23-24	FY 24-25 (Q1 & Q2)
	No of Trips			
Lyft \$3	228	692	3288	3139
Lyft \$2	403	2842	6726	5802
Lyft \$1.50	35	252	769	637
<b>Total Number of Trips</b>	<b>706</b>	<b>3786</b>	<b>10783</b>	<b>9578</b>

Program	FY 21-22	FY 22-23	FY 23-24	FY 24-25 (Q1 & Q2)
	Costs			
Lyft \$3	\$3,194.20	\$ 8,868.37	\$ 39,949.47	\$ 40,588.10
Lyft \$2	\$4,662.97	\$25,309.28	\$ 56,956.15	\$ 49,980.93
Lyft \$1.50	\$ 558.03	\$ 3,775.00	\$ 9,454.90	\$ 6,376.10
<b>Total Costs</b>	<b>\$8,415.20</b>	<b>\$37,952.65</b>	<b>\$106,360.52</b>	<b>\$ 96,945.13</b>

## **STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks Goals and Objectives**

**Solano Mobility Vanpool Program: The program should sustain 90% of its existing vanpools annually, grow at least five vanpools per year, and be managed, funded, operated, marketed, priced, and evaluated in adherence to industrywide best practices.**

Solano Mobility's Vanpooling is oriented to provide transportation to work services to individuals who live at least 15 miles from their workplaces. To ensure its effectiveness, the program must be administered in a way that aligns with the industrywide standards generally recognized as encouraging success. Currently the program is partnered with Commute by Enterprise to provide outreach support and additional subsidies to Solano County employers. Key program aspects include:

- Ensuring broad service coverage with an established, consistent turnkey agreement process between STA and long-serving contractors and vendors.
- Establishing meeting structures that encourage collaboration and idea-sharing between contractors and vendors.
- Ensuring strategic oversight of program services and delivery and clear definition of agency and vendor responsibilities.
- Delivering consistent program administration with clear billing/invoicing, outreach, and customer service practices.
- Maintaining a single source of vanpooling information that is easily communicated, marketed, and promoted to customers, and that enhances public understandability of the program.
- Conducting incentive programs to encourage participation and use.
- Collecting program use data for performance monitoring purposes.

<b>Evaluation Methodology:</b>	<b>Meets Criteria if:</b>
Coordinate with Solano Mobility to review Vanpool program policies and processes.	Solano Mobility Vanpool program sustains 90% of existing vanpools annually, grows at least five vanpools per year, and meets the conditions listed above.
<b>Relates to:</b> MTC Task Force Recommendation #17	

**Solano Mobility Guaranteed Ride Home Program: The program should be accessible to all Solano County employees, should be administered in adherence to industrywide best practices, and should meet the quantifiable service goals listed below.**

Solano Mobility's Guaranteed Ride Home program provides a free ride home from workplaces for individuals who do not drive alone to work, serving as a lifeline for transit and other mobility program commuters and enabling greater access to the mobility system in general. To ensure its effectiveness, the program must be administered in a way that aligns with the industrywide standards generally recognized as encouraging success. Key program aspects and service goals include:

- Allowing all permanent part-time or full-time employees who work to or from Solano County eligibility to participate.

- Defining the qualifying emergency situations during which registered employees can request service.
- Defining the alternative transportation modes that registered employees must have used on the day of requested service to qualify the Guaranteed Ride Home reimbursement.
- Defining the extents of the service, including the types of trips eligible for reimbursement, trip maximum distances from Solano County employment locations, eligible expenses, and both annual and per-trip reimbursement amount limits.
- Administering a clear and accessible registration process, with registration forms available for completion and submission both online and via mail.
- Responding to initial program applications within two business days of application receipt.
- Responding to initial request for guaranteed ride home reimbursement within two business days of request receipt.
- Processing reimbursements to riders within 45 days of receiving the guaranteed ride home request.

<b>Evaluation Methodology:</b>	<b>Meets Criteria if:</b>
Coordinate with Solano Mobility to review Guaranteed Ride Home program policies and processes.	Solano Mobility Guaranteed Ride Home program meets the conditions listed above.
<b>Relates to:</b> MTC Task Force Recommendation #17	

**Solano Mobility Bucks for Bikes Program: The program should be administered in adherence to industrywide best practices.**

Solano Mobility's Bucks for Bikes program incentivizes bicycling as a mode of transportation for commuting to work by reimbursing a portion of the cost of a bicycle for any Solano County resident, employee, or college student who will use the bicycle for commuting purposes. To ensure its effectiveness, the program is administered in a way that aligns with industrywide standards generally recognized as encouraging success. Key aspects include:

- Clearly defining participant eligibility, program requirements, and program policies and procedures.
- Requiring participants to provide feedback in three surveys at three-month intervals after receiving the incentive.
- Encouraging Commute Solano on the Ride Amigos platform.
- An increase in program participation with participants from each city in the county.

<b>Evaluation Methodology:</b>	<b>Meets Criteria if:</b>
Coordinate with Solano Mobility to review Bucks for Bikes program policies and processes.	Solano Mobility Bucks for Bikes program meets the conditions listed above.
<b>Relates to:</b> MTC Task Force Recommendation #17	





DATE: May 1, 2025  
TO: STA Board  
FROM: Debbie McQuilkin, Mobility Program Manager  
RE: Solano Mobility Programs 3<sup>rd</sup> Quarter Report for FY 2024-25 for Veterans,  
People with Disabilities, and Older Adults

---

**Background:**

The Solano County Mobility Management Program was developed in response to public input provided at two mobility summits held in 2009 and the Solano Transportation Study for Seniors and People with Disabilities completed in 2011. Mobility Management was identified as a priority strategy to address the transportation needs of seniors, people with disabilities, low income and transit dependent individuals in the 2011 study. On April 9, 2014, the Solano Transportation Authority (STA) Board unanimously adopted the Solano County Mobility Management Plan which included authorizing the STA to begin implementation of the four key priority elements identified in the 2014 Plan: Countywide In-Person American Disability Act (ADA) Eligibility and Certification Program, Travel Training, Senior Driver Safety Information, and the Solano Mobility One Stop Call Center.

Between 2017 and 2018, eight (8) additional mobility summits were held throughout Solano County to update the plan. Based on the findings obtained from this outreach, the Medical Trip Concierge Program (through GoGo Grandparent) was implemented to address the number 1 issue that came up at that time: a need for transportation to and from medical appointments. Findings also recommended a need for medical transportation for Solano County Veterans, with specific emphasis on getting to and from the Martinez VA Clinic. Based on these findings, the Medical Trip Concierge Program using GoGo Grandparent was implemented in 2019 and the Veterans' Mobility Program was implemented as a pilot program in April of 2022. STA additionally manages the Intercity Taxi Card Program, which transitioned from Solano County in February of 2015, and the SolTrans Local Taxi Program utilizing the PEX card. Both taxi programs require ADA eligibility.

**Discussion:**

Utilization of the Mobility Programs continues to grow based on increased outreach efforts by STA's Solano Mobility staff. For the purposes of this report, STA staff will provide a mid-year report on the following programs:

1. Travel Training
2. Countywide ADA In-Person Eligibility Program
3. Taxi Card Program utilizing the PEX Card
4. Medical Trip Concierge using GoGo Grandparent
5. Veterans Mobility Program
6. Faith in Action Volunteer Driver Program

Program highlights are listed below, and program details are included in Attachment A, "Solano Mobility Program Mid-Year Program Update for FY 2024-25" and Attachment B, "Solano Mobility Mid-Year Program Details for FY 2024-25".

The Solano Mobility Older Adults, People with Disabilities, and Veterans Program is staffed by two full-time and one part-time employee.

#### FY 2024-25 Outreach

- STA's mobility staff presented, attended or tabled at 15 locations throughout Solano County reaching a total of 2,621 individuals. This outreach specifically targets locations and organizations that serve or house Seniors, People with Disabilities and Veterans within our county.
- STA staff continues to engage the Solano County Paratransit Coordinating Council (PCC) members and the Consolidated Transportation Services Agency Advisory Committee (CTSA-AC) members for feedback and recommendations for program improvements. Both the PCC and the CTSA-AC advocate for the betterment of transportation and mobility for the Older Adult and Persons with Disabilities.

#### FY 2024-25 Goals

The main goal for this fiscal year is to continue extensive outreach to bring awareness of the Mobility Programs for Older Adults, People with Disabilities and Veterans to the community. New outreach staff will bring a fresh perspective to this activity. Staff will also explore funding opportunities that may be available to ensure the programs continue to provide the valuable services these residents have become used to receiving.

#### Performance Measures and Benchmarks

The STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks (Attachment C) were approved and adopted by the STA Board on July 13, 2022, and are used to measure the effectiveness of these programs. These performance measures and benchmarks both support the recommendations of the Metropolitan Transportation Commission's (MTC) Blue Ribbon Transit Recovery Task Force and help STA staff determine the relevance and sustainability of the programs. STA staff has evaluated the Solano Mobility Programs for Older Adults, People with Disabilities and Veterans programs and determined that they meet the criteria as defined in the evaluation approach as approved by the STA Board.

This report was brought to both the April Solano Intercity Transit Consortium and the STA TAC as an informational item.

#### **Fiscal Impact:**

The funding for these programs for FY2024-25 are as follows:

- Medical Trip Concierge Program (GoGo): \$487,768
- Intercity Taxi Card Program: \$545,000
- ADA In-Person Eligibility Program: \$200,00
- Countywide Travel Training Program: \$250,000
- Faith In Action Volunteer Driver Program: \$45,000

These programs are funded by several sources: Transportation Development Act (TDA) funds, State Transit Assistance Funds (STAF), FTA 5310 funds, and Kaiser Northern California Community Benefit Grant Funding.

#### **Recommendation:**

Informational.

Attachments:

- A. Solano Mobility Program 3<sup>rd</sup> Quarter Program Update for FY 2024-25
- B. Solano Mobility 3<sup>rd</sup> Quarter Program Details for FY 2024-25
- C. STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks Goals and Objectives

## **Solano Mobility Program 3<sup>rd</sup> Quarter Program Update for FY 2024-25**

### **Travel Training Program**

The Travel Training Program provides free training to help individuals learn to use public fixed route transit safely and confidently within Solano County and beyond. Training can be done individually, in a classroom setting or on group field trips. STA renewed the Travel Training contract with Independent Living Resources (ILR) for another 2 years. ILR has been the program contractor since the program was implemented in 2014.

- A total of 17 Travel Trainings (Individual, Field Trip and Classroom) were conducted in Q3.
- 9 presentations to 137 audience members were completed.
- 1,311 individuals received information during 27 Outreach activities.

### **Countywide In-Person Americans with Disabilities Act (ADA) Evaluations:**

People unable to use fixed route public transit service because of a cognitive or physical disability can get evaluated to become ADA paratransit certified. Becoming certified allows access to services such as curb to curb paratransit and reduced taxi programs. STA contracted with Paratransit Inc., in July 2023 to conduct the ADA In-Person Evaluations.

- A total of 107 evaluations were conducted in the third quarter, bringing the total so far this FY to 330 evaluations.
- 45 of these were new clients/certifications, with 152 total new clients through Q3.
- In Person Interviews are being conducted.

### **Taxi Card Program utilizing the PEX Card:**

The Intercity Taxi Card Program provides subsidized rides utilizing a pre-paid debit card to qualified ADA individuals for taxi rides between transit service areas. They can purchase in person or over the phone with Solano Mobility.

- 717 Intercity Taxi trips were taken in Q3 of FY2024-25. This brings the total trips taken so far in FY24-25 to 1,910. This is the same trip volume as was last FY at the same time.

### **Medical Trip Concierge Program (GoGo Grandparents):**

This popular program provides subsidized Uber and Lyft rides through GoGo Grandparent, for Solano County residents (60+), ADA certified individuals and Veterans to get to and from medical appointments, within Solano County. The Gogo Grandparents Program total rides for this year well surpassed last year's number and continues to be one of the most popular Solano Mobility Programs.

- 18,812 rides were taken using the GoGo Programs. The program is on track to exceed the total usage from FY2023-24.
- 1,447 WAV rides were provided.

### **Veterans Mobility Program:**

The Program, which began in April of 2022, allows veterans of any age to receive subsidized rides to medical appointments in Solano County as well as 3 locations in Contra Costa County:

- Martinez VA Clinic at 150 Muir Rd., Martinez, CA
- Med Evals (QTR Assessment Center) at 2280 Diamond Blvd., Ste. 520, Concord, CA
- The Hume Center at 1333 Willow Pass Rd., Concord, CA

The Veterans Mobility program started off slowly. However, with extensive outreach throughout the county, the program has begun to grow.

- 332 rides were provided to Veterans through the first three quarters of this FY. This is double the number of rides taken through the first half of this FY, but still a decrease from last year at this time, which was 387 rides taken.
- *The statistics for this program are shown separately but also incorporated into the total of the main GoGo data on Attachment A.*

**Faith In Action Volunteer Driver Program:**

Faith in Action (FIA) provides a volunteer driver transportation service for Solano County seniors 60 years and older. The contract between STA and FIA is to provide transportation services to older adults chronically ill and people with disabilities who are County Medical Services Programs (CMSP) eligible and/or Medi-Cal eligible to medical and Medi-Cal related appointments.

*At the time of this reporting, data for March 2025 had not been received by STA staff.*

- FIA provided 100 rides in January and February of FY2024-25

## Solano Mobility Third Quarter Program Details for FY2024-25

## Travel Training FY Comparison by Category

Travel Training Yearly Comparison							
	FY 18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25 *
Individual Trainings	107	49	52	56	57	16	2
Group/Classroom Trainees	33	82	0	8	68	62	6
Field Trip Totals	26	16	2	18	14	15	6
Field Trip Trainees	142	83	13	97	74	134	33
Presentations Total	68	20	1	15	16	21	24
Audience Members	663	534	8	112	426	562	722
Outreach Activities	294	98	33	17	32	37	51
Number of People Reached	4494	1480	239	817	2295	1782	2781

\*FY24-25 Column represents totals through March 2025 only

## ADA Eligibility Results FY Comparison by Eligibility

ADA Eligibility Program FY24-25 Mid-Year Stats							
	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY 24-25*
Unrestricted	877	590	516	619	576	389	261
Conditional	76	53	47	35	56	45	51
Trip-by-trip	2	11	6	1	4	0	
Temporary	56	19	13	19	31	12	7
Denied	13	6	7	0	1	37	11
Totals	1024	679	589	674	668	483	330

\*FY24-25 Column represents totals through March 2025 only

## Intercity Taxi Card Program FY Comparison by Month

	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25*
Month	Taxi and PEX	Taxi and PEX	PEX	PEX	PEX	PEX	PEX
July	560	413	267	240	278	186	193
August	824	482	262	316	298	203	233
September	678	408	289	347	286	197	207
October	824	452	259	266	238	185	200
November	588	455	260	249	240	191	189
December	703	500	292	253	216	176	171
January	447	516	269	299	274	265	247
February	564	460	262	296	277	238	228
March	741	346	318	313	284	268	242
April	550	203	303	263	311	257	0
May	653	259	273	273	247	282	0
June	489	251	260	355	259	237	0
Totals:	7,621	4745	3314	3470	3208	2685	1,910

\*FY24-25 Column represents totals through March 2025 only

## GoGo Program Trips FY Comparison by Month

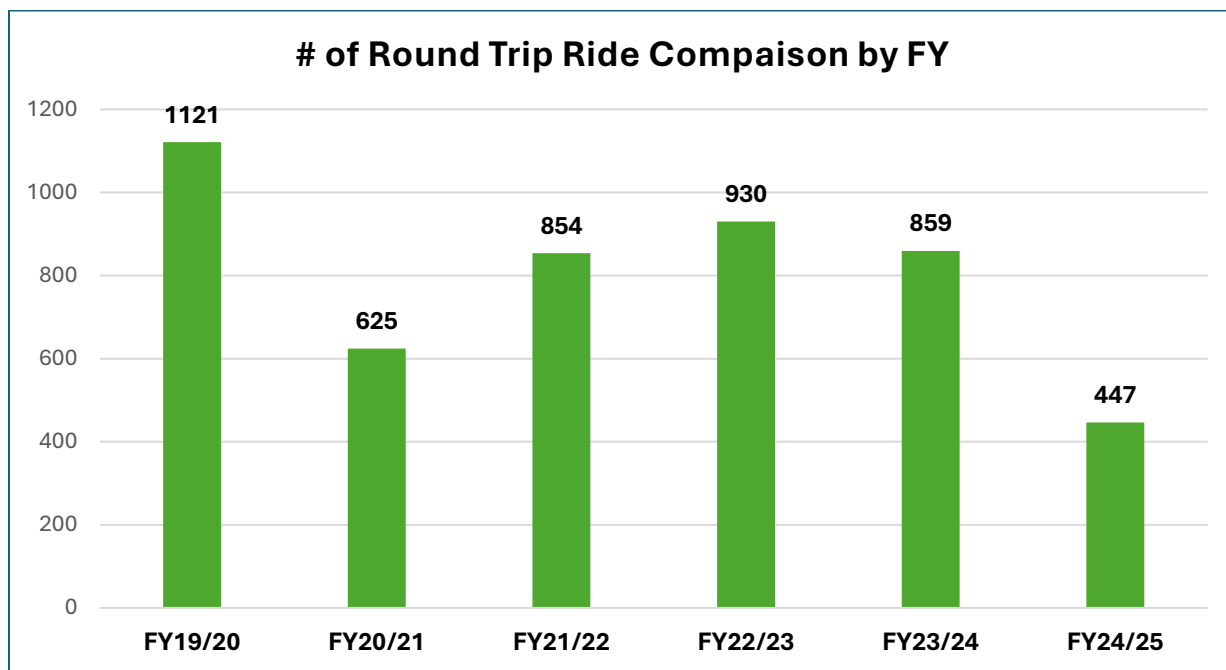
GoGo Program Trips FY Comparison							
Month	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25*
July	0	491	240	529	812	1194	1851
August	0	894	146	558	848	1452	2257
September	0	740	228	624	865	1433	2158
October	0	809	494	662	935	1516	2372
November	0	277	389	698	855	1597	2109
December	0	273	430	663	871	1650	2082
January	0	282	464	768	865	1621	2372
February	0	264	425	716	965	1695	1032
March	0	155	549	784	1163	1873	2579
April	3	83	505	746	1049	2055	0
May	90	178	462	752	1153	2189	0
June	304	267	504	795	1167	2041	0
Totals	397	4,713	4,836	8,295	11,548	20,316	18,812

\*FY24-25 Column represents totals through March 2025 only

Veterans Program and Wheelchair Accessible Vehicle (WAV) Rides Through  
GoGo

Veterans Program and WAV (NEMT) Rides						
Month	Veterans			WAV/NEMT		
	FY22-23	FY23-24	FY24-25*	FY22-23	FY23-24	FY24-25*
July	17	13	33	0	98	252
August	7	7	17	0	143	212
September	8	44	30	0	178	126
October	21	95	37	0	178	162
November	5	114	8	0	194	142
December	7	116	39	0	154	19
January	4	140	50	0	180	156
February	4	122	60	0	194	190
March	0	125	58	2	176	188
April	11	113	0	32	242	0
May	8	85	0	98	240	0
June	16	66	0	69	208	0
Totals	108	1,040	332	201	2,185	1,447

### Faith in Action Volunteer Driver Program



\*FY24-25 Column represents totals through February 2025 only



## **STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks Goals and Objectives**

### **1. Travel Training:**

STA's Travel Training program continues to be popular with the public. The trainers go to various locations such as Adult Day Programs, Senior Centers and Senior Living Communities in an effort to reach those individuals who could most benefit.

- Based on the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives, Solano Mobility's Travel Training program currently provides educational resources and direct training for individuals using public transit and other county mobility programs. To ensure its effectiveness, the program must cover industrywide standard elements of educational content, which are considered essential for successful travel training. These topics include:
  - Understanding trip planning software
  - Reading route maps and schedules
  - Locating transit stops
  - Flagging-down buses, where applicable
  - Calculating and paying fares
  - Obtaining and using transit passes
  - Recognizing when the desired stop has been reached.
  - Indicating to bus drivers when to stop
  - Obtaining service updates
  - Using mobility devices safely on vehicles
  - Determining if a vehicle is equipped with mobility devices.
  - Completion of training is determined by the trainee being able to travel safely and independently.

<b>Evaluation Methodology:</b>	<b>Meets Criteria if:</b>	<b>Result of Evaluation:</b>
Coordinate with Solano Mobility to review Travel Training course content and overall curriculum.	Solano Mobility Travel Training program covers the education topics listed above and provides at least two trainings per month.	The Travel Training program meets these criteria.

### **2. Countywide In-Person Americans with Disabilities Act (ADA) Evaluations:**

STA contracted with Paratransit Inc., in July 2023 to conduct the ADA In-Person Evaluations. Paratransit Inc. officially began conducting in-person evaluations throughout the County in September.

- Based on the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives, Solano County should offer a clear, understandable, and accessible ADA eligibility program that is standardized for use by all county residents, regardless of their jurisdiction of

residence. To ensure that the Countywide In-Person Americans with Disabilities Act (ADA) Evaluations program is effective, management of the process should adhere to various industrywide best practices. These include:

- Accommodating accessibility as a part of the ADA assessment process, with various accessible over-the-phone and online opportunities available.
- Issuing clear communications about the program and about all accessible transportation services offered, with information that is readily available, issued in accessible formats and in relevant foreign languages, and easily understandable.
- Accommodating applicant needs by providing transportation to and from interviews and functional assessments, as well as interpretation in sign language.
- Administering interviews and assessments effectively, with ample time provided for applicants to complete necessary processes, adequately preparing applicants for these sessions, and allowing applicants to provide consent for information collection.
- Effectively communicating eligibility decisions by providing responses listing applicant name, agency name, eligibility status, agency contact information, any conditions that may be placed on an individual's eligibility, an eligibility expiration date if applicable, and information about how to appeal the decision.

<b>Evaluation Methodology:</b>	<b>Meets Criteria if:</b>	<b>Result of Evaluation:</b>
Coordinate with STA to review existing ADA eligibility processes in Solano County.	Solano County's ADA eligibility program is available and standardized on a countywide basis and meets the conditions listed above.	The Countywide In-Person Americans with Disabilities Act (ADA) Evaluations program meets the criteria.

### **3. Taxi Card Program utilizing the PEX Card:**

- Based on the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives, the program should adhere to industrywide best practices that ensure service quality, stakeholder participation, and safety compliance. Solano Mobility's ITX Card program enables qualified ADA-certified Solano County residents, including veterans, to use local taxis as a form of paratransit, accommodating subsidized rides between separate jurisdictions/transit service areas. To ensure its effectiveness, the program must be administered in a way that aligns with the industrywide standards generally recognized as encouraging success. Key program aspects include:
  - Ensuring quality services from taxi companies with an established agreement/commitment from taxi company owners or managers to provide optimal service to ADA paratransit customers, defined customer service standards, an extensive and meaningful driver training program, sufficient driver compensation that is processed in a timely manner, a complaint processing and response program, and ongoing performance monitoring.
  - Maintaining regular communications between Solano Mobility, taxi company management, taxi drivers, and customers that establish a good working relationship between all involved parties and mutually benefits all stakeholders.

- Participating with multiple taxi providers and allowing riders to select their provider of choice.
- Ensuring taxi company and driver compliance with regulations.
- Responding to valid complaints within 48 hours of complaint receipt.

<b>Evaluation Methodology:</b>	<b>Meets Criteria if:</b>	<b>Result of Evaluation:</b>
Coordinate with Solano Mobility to review ITX Card program policies and processes.	Solano Mobility ITX Card program meets the conditions listed above.	The Intercity Taxi Card Program meets the criteria.

#### **4. Medical Trip Concierge Program (GoGo Grandparents):**

The Gogo Grandparents Program continues to grow in participation. The 1<sup>st</sup> Quarter of this FY is 35% above the usage for the same timeframe last year.

- Based on the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives, the service should be available for use by older adults countywide, including veterans, and should adhere to industrywide best practices. Solano County's Older Adults Medical Trip Concierge Service should be oriented for access by all older adult residents in the county, including veterans, regardless of their jurisdiction of residence. To ensure that the program is effective, management and delivery of the service should adhere to various industrywide best practices. These include:
  - Adequately informing recipients and other stakeholders about the availability of the service, eligibility for use, the service authorization process, and how to access the service. This should include a variety of informational materials for distribution that accommodates Limited English Proficiency (LEP) individuals.
  - Operating a toll-free telephone contact center that allows recipients to request services. The contact center should accommodate recipients with disabilities and/or who are hearing impaired.
  - Managing the program to ensure that cost-effective and appropriate services are delivered, with collection and distribution of monthly trip level data reports that indicate performance levels.
  - Coordinating with local stakeholders to maximize service cost-effectiveness and quality. This includes collaboration with public transit programs, public welfare programs, and aging services where appropriate, and linkages/integrations with existing older adult medical transportation services.
  - Verifying recipient eligibility and need in a clear and standardized way, with a clearly-defined and mutually-accessible application process.

<b>Evaluation Methodology:</b>	<b>Meets Criteria if:</b>	<b>Result of Evaluation:</b>
Coordinate with STA to review the existing management and administration process for the Older Adults Medical Trip Concierge Service.	Solano County's Older Adults Medical Trip Concierge Service is available to older adults countywide, including veterans, and meets the conditions listed above.	The Medical Trips Concierge program meets the criteria.

THIS PAGE INTENTIONALLY LEFT BLANK.



DATE: May 5, 2025  
TO: STA Board  
FROM: Daryl Halls, Executive Director  
Brenda McNichols, Accountant II  
RE: Local Transportation Development Act (TDA) and Members Contributions for  
Fiscal Year (FY) 2025-26

---

**Background:**

In January 2004, the Solano Transportation Authority (STA) Board unanimously adopted a policy to index the annual local Transportation Development Act (TDA) to provide 2.7% of the total TDA available to the county and Members Contribution. These funds were combined with federal transportation planning funds Surface Transportation Program (STP) made available following the passage of Intermodal Surface Transportation Efficiency Act (ISTEA) in 1991 and provided by the region's federally designated Metropolitan Planning Organization (MPO), the Metropolitan Transportation Commission (MTC), to each of the nine Bay Area congestion management agencies (CMAs) to conduct countywide transportation planning and programming activities. In FY 2024-25, the allocation is directly disbursed to the County of Solano and the issued to STA.

Members Contribution, the TDA, and federal transportation planning funds primarily funded STA's operations prior to 2000. In March 2016, the TAC members and STA staff agreed to recommend a modification to STA's indexing policy for the Members Contribution calculations based on the average contribution amount by each member for the past twelve (12) years with an annual CPI adjustment beginning FY 2017-18. In May 2016, the STA Board unanimously adopted the new Members Contribution indexing policy recommended by the STA TAC.

**Discussion:**

Attachment A is the FY 2025-26 Local TDA Funds and Attachment B is the Contributions from Member Agencies. The TDA funds contribution to STA for FY 2025-26 is in the amount of \$739,267. As of FY 2024-25, the STA's TDA allocation is disbursed directly to the County of Solano and then disbursed to STA.

Attachment B is the FY 2025-26 contributions from Member Agencies in the amount of \$284,233, which includes the 2.9% CPI adjustment in the amount of \$8,010. This calculation is based on the May 2016 adopted modified calculation policy as recommended by TAC members. The CPI adjustment for FY 2025-26 is based on the U. S. Department of Labor, Bureau of Labor Statistics CPI data as of December 2024 extracted on February 2025 for the three areas: United States cities, Western Urban areas, and the San Francisco/Oakland/San Jose urban area. The calculated 2024 CPI rate is at 2.9%.

**Fiscal Impact:**

FY 2025-26 Local TDA Fund is \$739,267, and the Members' Contributions are \$284,233 using CPI of 2.9%. In aggregate, the total TDA and Members' Contribution for the FY 2025-26 is 1,023,500.

**Recommendation:**

Informational.

Attachments:

- A. MTC FY 2025-26 Fund Estimate TDA Funds Solano County (February 2025).
- B. FY 2025-26 Members' Contributions

<b>FY 2025-26 FUND ESTIMATE</b> <b>TRANSPORTATION DEVELOPMENT ACT FUNDS</b> <b>SOLANO COUNTY</b>					<i>Attachment A</i> <i>Res No. 4688</i> <i>Page 9 of 19</i> <i>2/26/2025</i>					
<b>FY2024-25 TDA Revenue Estimate</b>					<b>FY2025-26 TDA Revenue Estimate</b>					
<b><i>FY2024-25 Generation Estimate Adjustment</i></b>					<b><i>FY2025-26 County Auditor's Generation Estimate</i></b>					
1. Original County Auditor Estimate (Feb, 24)			28,647,982		13. County Auditor Estimate				28,521,091	
2. Revised Estimate (Feb, 25)			28,521,091		<b><i>FY2025-26 Planning and Administration Charges</i></b>					
3. Revenue Adjustment (Lines 2-1)			(126,891)		15. MTC Administration (0.5% of Line 14)			142,605		
<b><i>FY2024-25 Planning and Administration Charges Adjustment</i></b>					16. County Administration (0.5% of Line 14)			142,605		
4. MTC Administration (0.5% of Line 3)			(634)		17. MTC Planning (3.0% of Line 14)			855,633		
5. County Administration (Up to 0.5% of Line 3)			(634)		18. Total Charges (Lines 15+16+17)				1,140,843	
6. MTC Planning (3.0% of Line 3)			(3,807)		19. Solano Transportation Authority Planning (2.7% of Line 14-18) <sup>3</sup>			739,267		
7. Total Charges (Lines 4+5+6)			(5,075)		20. TDA Generations Less Charges (Lines 14-18-19)				26,640,981	
8. STA Planning (2.7%)			(3,289)		<b><i>FY2025-26 TDA Apportionment By Article</i></b>					
9. Adjusted Generations Less Charges (Lines 3-7-8)			(118,527)		21. Article 3.0 (2.0% of Line 20)			532,820		
<b><i>FY2024-25 TDA Adjustment By Article</i></b>					22. Funds Remaining (Lines 20-21)				26,108,161	
10. Article 3 Adjustment (2.0% of line 9)			(2,371)		23. Article 4.5 (5.0% of Line 22)			0		
11. Funds Remaining (Lines 9-10)			(116,156)		24. TDA Article 4 (Lines 22-23)				26,108,161	
12. Article 4.5 Adjustment (5.0% of Line 11)			0							
13. Article 4 Adjustment (Lines 11-12)			(116,156)							
<b>TDA APPORTIONMENT BY JURISDICTION</b>										
<i>Column</i>	<i>A</i>	<i>B</i>	<i>C=Sum(A:B)</i>	<i>D</i>	<i>E</i>	<i>F</i>	<i>G</i>	<i>H=Sum(C:G)</i>	<i>I</i>	<i>J=Sum(H:I)</i>
	6/30/2024	FY2023-24	6/30/2024	FY2023-25	FY2024-25	FY2024-25	FY2024-25	6/30/2025	FY2025-26	FY2025-26
Apportionment Jurisdictions	Balance (w/o interest)	Interest	Balance (w/ interest) <sup>1</sup>	Outstanding Commitments <sup>2</sup>	Transfers/ Refunds	Original Estimate	Revenue Adjustment	Projected Carryover	Revenue Estimate	Available for Allocation
<b>Article 3</b>	1,657,578	75,207	1,732,785	(2,015,361)	0	535,190	(2,371)	250,243	532,820	783,063
<b>Article 4.5</b>										
<b>SUBTOTAL</b>	<b>1,657,578</b>	<b>75,207</b>	<b>1,732,785</b>	<b>(2,015,361)</b>	<b>0</b>	<b>535,190</b>	<b>(2,371)</b>	<b>250,243</b>	<b>532,820</b>	<b>783,063</b>
<b>Article 4/8</b>										
Dixon	2,823,499	128,707	2,952,206	(480,953)	270,385	1,123,910	(4,978)	3,860,570	1,134,738	4,995,308
Fairfield	3,405,383	292,799	3,698,183	(9,045,331)	0	7,063,650	(31,287)	1,685,214	7,037,740	8,722,954
Rio Vista	1,925,914	92,865	2,018,778	(733,818)	0	590,263	(2,614)	1,872,609	585,060	2,457,669
Solano County	3,963,362	175,668	4,139,029	(1,011,268)	0	1,069,777	(4,738)	4,192,800	1,057,132	5,249,932
Suisun City	1,202,259	71,132	1,273,392	(1,328,611)	208,175	1,682,556	(7,453)	1,828,060	1,686,639	3,514,699
Vacaville	11,365,199	672,702	12,037,901	(9,662,416)	0	5,957,351	(26,387)	8,306,449	5,975,344	14,281,793
Vallejo/Benicia	13,912,285	715,757	14,628,042	(19,277,943)	0	8,736,810	(38,698)	4,048,211	8,631,508	12,679,719
<b>SUBTOTAL</b>	<b>38,597,901</b>	<b>2,149,630</b>	<b>40,747,530</b>	<b>(41,540,340)</b>	<b>478,561</b>	<b>26,224,317</b>	<b>(116,156)</b>	<b>25,793,913</b>	<b>26,108,161</b>	<b>51,902,074</b>
<b>GRAND TOTAL</b>	<b>\$40,255,478</b>	<b>\$2,224,837</b>	<b>\$42,480,315</b>	<b>(\$43,555,701)</b>	<b>\$478,561</b>	<b>\$26,759,507</b>	<b>(\$118,527)</b>	<b>\$26,044,156</b>	<b>\$26,640,981</b>	<b>\$52,685,137</b>

1. Balance as of 6/30/24 is from the MTC FY2023-24 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed.

2. The outstanding commitments figure includes all unpaid allocations as of 6/30/24, and FY2024-25 allocations as of 1/31/25.

3. Beginning with FY24, the MTC Fund Estimate will directly program the 2.7% of TDA revenues to Solano Transportation Authority for planning purposes, as authorized by PUC 99233.12 of the Transportation Development Act statute.



## FY 2025-26 Members Contribution Computations

Members Agency	Approved Modified Computations		FY 2025-26 Contribution to STA	2024 Average CPI 2.9%	Total FY 2025-26 Contribution to STA
	Total Twelve (12) Years Contribution	Annual Average <sup>1</sup>			
Benicia	215,918	17,993	17,993	522	18,515
Dixon	137,237	11,436	11,436	332	11,768
Fairfield	831,792	69,316	69,316	2,010	71,326
Rio Vista	56,944	4,745	4,745	138	4,883
Suisun City	220,490	18,374	18,374	533	18,907
Vacaville	750,879	62,573	62,573	1,815	64,388
Vallejo	946,701	78,892	78,892	2,288	81,180
Solano County	154,713	12,893	12,893	374	13,267
<b>Total</b>	<b>\$3,314,674</b>	<b>\$276,223</b>	<b>\$276,223</b>	<b>\$8,010</b>	<b>\$284,233</b>

1. Annual Average is based on the average Fiscal Years Contribution from FY 2004-05 through FY 2015-16
2. Average Consumer Price Index (CPI) is 2.9% based on the Calendar Year December 2024 U.S. Department of Labor, Bureau of Labor Statistics CPI Data extracted on February 2025 for the three areas: United States cities, Western Urban areas, and the San Francisco/Oakland/San Jose urban area.

Members Contribution Adopted Modified Policy FY 2016-17					
AGENCY	2020-21	2021-22	2022-23	2023-24	2024-25
Benicia	15,294	15,294	18,533	18,533	18,533
Dixon	9,721	9,721	11,780	11,780	11,780
Fairfield	58,919	58,919	71,395	71,395	71,395
Rio Vista	4,034	4,034	4,888	4,888	4,888
Suisun City	15,618	15,618	18,925	18,925	18,925
Vacaville	53,187	53,187	64,450	64,450	64,450
Vallejo	67,058	67,058	81,259	81,259	81,259
Solano County	10,959	10,959	13,280	13,280	13,280
<b>TOTAL</b>	<b>\$234,790</b>	<b>\$234,790</b>	<b>\$284,510</b>	<b>\$284,510</b>	<b>\$284,510</b>





DATE: May 7, 2025  
TO: STA Board  
FROM: Kristina Botsford, Deputy Director, SolTrans  
Ronald Grassi, Director of Programs  
RE: Solano Express Third Quarter and System Performance Reports for Fiscal Year (FY) 2024-25

---

**Background:**

Before 2005, funding for Solano County's intercity routes, collectively known as Solano Express, was shared among local jurisdictions through verbal understandings and informal, year-to-year funding agreements. In Fiscal Year (FY) 2005-06, at the request of Vallejo Transit and Fairfield and Suisun Transit (FAST), the STA developed with the transit operators a countywide cost-sharing method that would provide funding stability for the operators of the intercity services and an equitable and predictable cost-sharing formula for the funding partners. A working group, the Intercity Transit Funding Working Group (ITFWG), was formed, comprising representatives from STA, Solano County, and each participating transit operator in Solano County. The first countywide Intercity Transit Funding Agreement was established for FY 2006-07.

Key components of the agreement include the Intercity Cost Sharing Formula, which is primarily based on two factors: ridership by residence and population. This shared funding covers the cost of these routes after considering Farebox and other non-local revenue sources. Another critical element of the agreement is that these routes be regularly monitored so that all funding partners are aware of their performance. This data helps guide future funding, service planning, and marketing decisions.

The Intercity Funding Agreement states that transit operators shall report at least quarterly the following information by intercity route:

- Revenue hours
- Budget vs. actual cost for the quarter
- Budget vs. actual fares for the quarter
- Ridership

**Discussion:**

On April 29, 2025, SolTrans submitted the Solano Express 3<sup>rd</sup> Quarter Report and the Solano Express System Performance for the 3<sup>rd</sup> Quarter of FY 2024-25 for review by the Consortium, STA TAC, and STA Board (Attachments A and B).

Based on the information submitted, three key takeaways are:

1. The revenue hours are 33,339, which is 74.22% of the 45,000 Revenue Hours Budgeted for FY 2024-25.
2. Total costs amount to \$7,301,858, which represents 70% budgeted \$10,308,600 for FY 2024-25.
3. Fare revenue is \$759,055 or 56.76% of the budgeted \$1,337,283 for FY 2024-25.
4. Ridership is 384,345, representing 78% of the 486,869 total ridership from the prior year.

The Solano Express 3rd Quarter report and the Solano Express Systems Performance Report (Attachment B) were presented to the Solano County Intercity Transit Consortium at their May 29, 2025, meeting. SolTrans staff have been invited to present to the STA Board.

The comment period for the SolTrans Comprehensive Operational Analysis has been extended until May 15, 2025, and is scheduled to be discussed at the STA Board meeting on June 11, 2025.

**Recommendation:**

Informational.

**Attachments:**

- A. Solano Express 3rd Quarter Report for FY 2024-25
- B. Solano Express Systems Performance Report for 3<sup>rd</sup> Quarter of FY 2024-25

SolTrans  
 Bus Operations - Solano Express Metrics  
 Fiscal Year 2024-25  
 For Period: July 2024 - March 2025

**Updated**  
 4/25/2025

Route	Total Cost	Farebox Revenue	Farebox Recovery Ratio	Ridership	Average Fare Per Rider	Subsidy per rider	Cost per Rider	Riders per VRH	Riders per VRM	Revenue Hours	Total Cost per Hour	Revenue Miles	Total Cost per Mile
Y	\$ 1,182,305	\$ 73,185	6%	42,408	\$ 1.73	\$ 26.15	\$ 27.88	7.9	0.3	5,356	\$ 220.75	125,038	\$ 9.46
R	\$ 3,158,815	\$ 429,403	14%	222,261	\$ 1.93	\$ 12.28	\$ 14.21	15.8	0.6	14,075	\$ 224.43	352,558	\$ 8.96
82	\$ 411,949	\$ 56,339	14%	17,783	\$ 3.17	\$ 20.00	\$ 23.17	10.3	0.3	1,735	\$ 237.49	53,917	\$ 7.64
B	\$ 1,863,938	\$ 97,647	5%	60,078	\$ 1.63	\$ 29.40	\$ 31.03	7.7	0.2	7,753	\$ 240.42	251,488	\$ 7.41
G	\$ 1,088,935	\$ 102,481	9%	41,815	\$ 2.45	\$ 23.59	\$ 26.04	9.3	0.3	4,481	\$ 243.02	150,741	\$ 7.22

<b>All Costs*</b>	\$ 7,705,941	\$ 759,055	10%	384,345	\$ 1.97	\$ 18.07	\$ 20.05	11.5	0.4	33,399	\$ 230.72	933,743	\$ 8.25
Less Transit Ctrs	\$ (382,299)	NOTE: no SCC											
Less Direct Mktg	\$ (21,783)	fees received YTD											
<b>Funded Costs</b>	\$ 7,301,858					\$ 19.00				\$ 218.63		\$ 7.82	

\* All Costs Allocated to modes per Accounting rules and reported to NTD

THIS PAGE IS INTENTIONALLY LEFT BLANK.

# Solano Express System Performance Report

For: Solano Transportation Authority Board



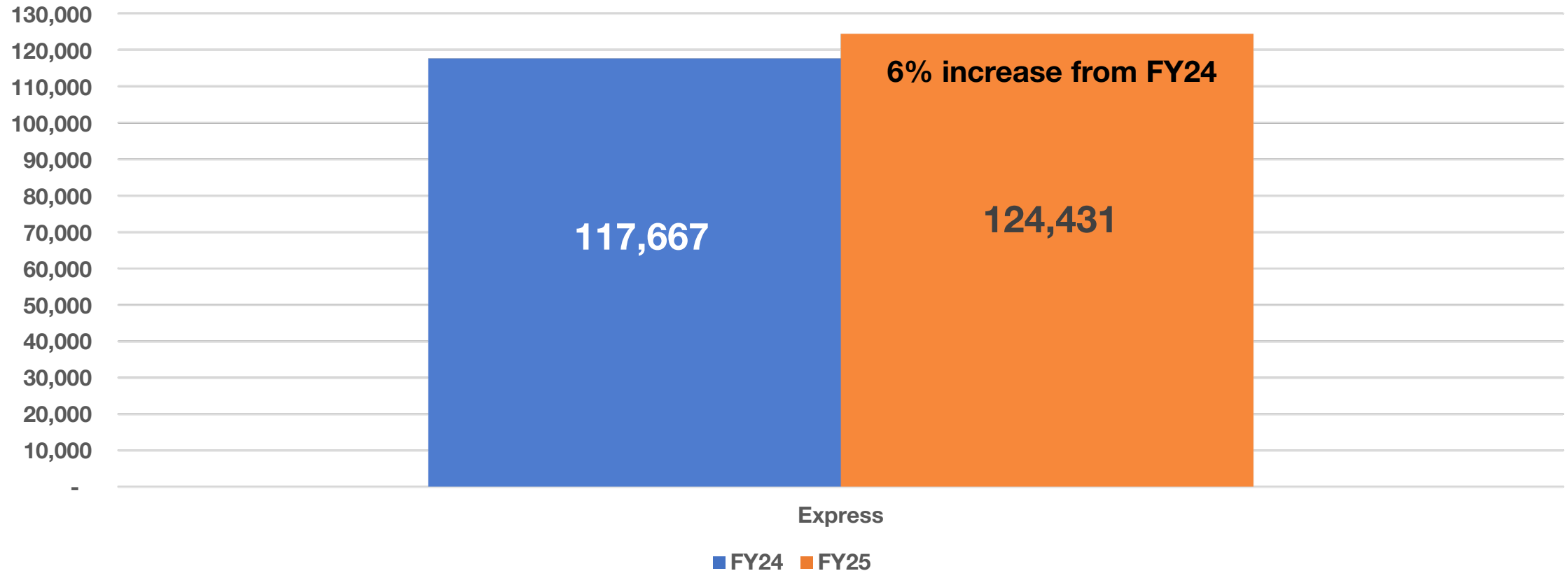
Presented by: Kristina Botsford  
Deputy Director

# Productivity

What and how much service was provided?

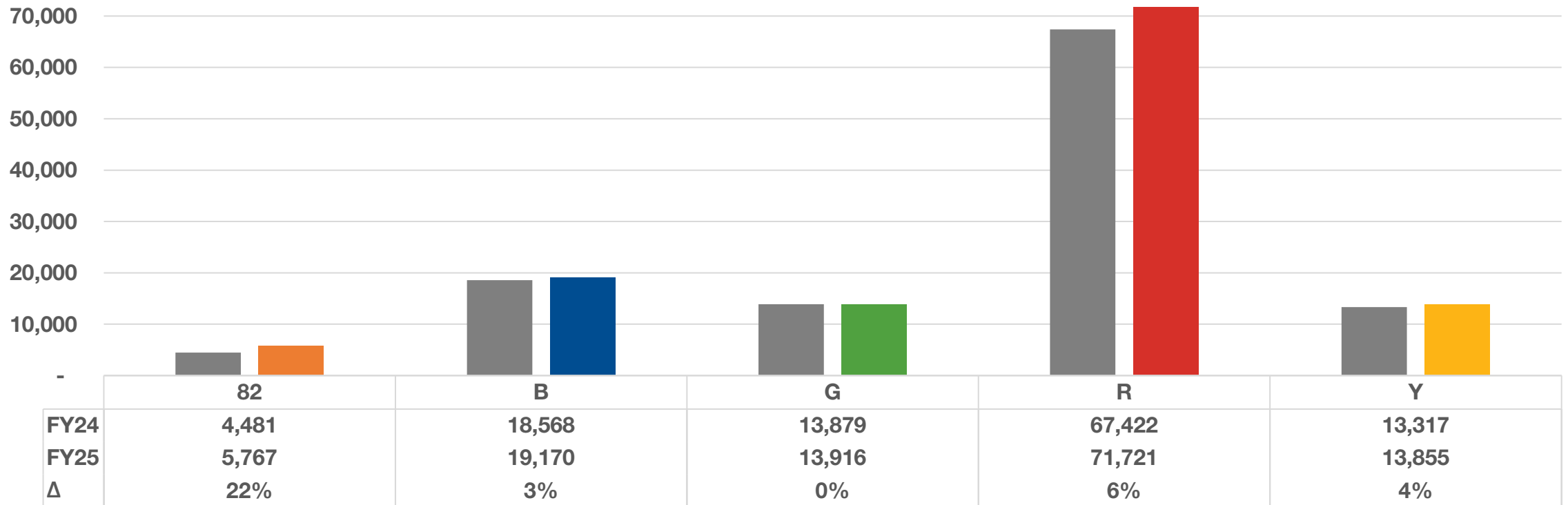
- Trips and Hours-Based Metrics
- Ridership and Passenger Metrics

# Q3 Ridership (Mode)



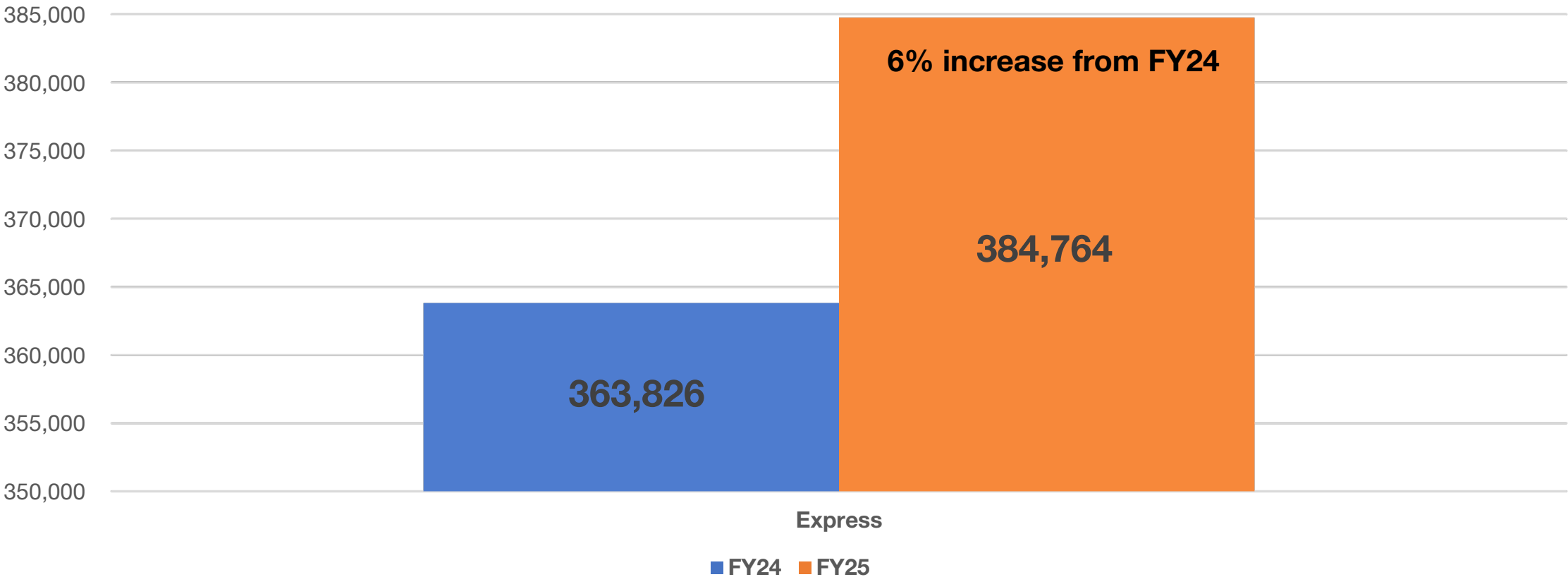
# Q3 Ridership (Route)

■ FY24 ■ FY25



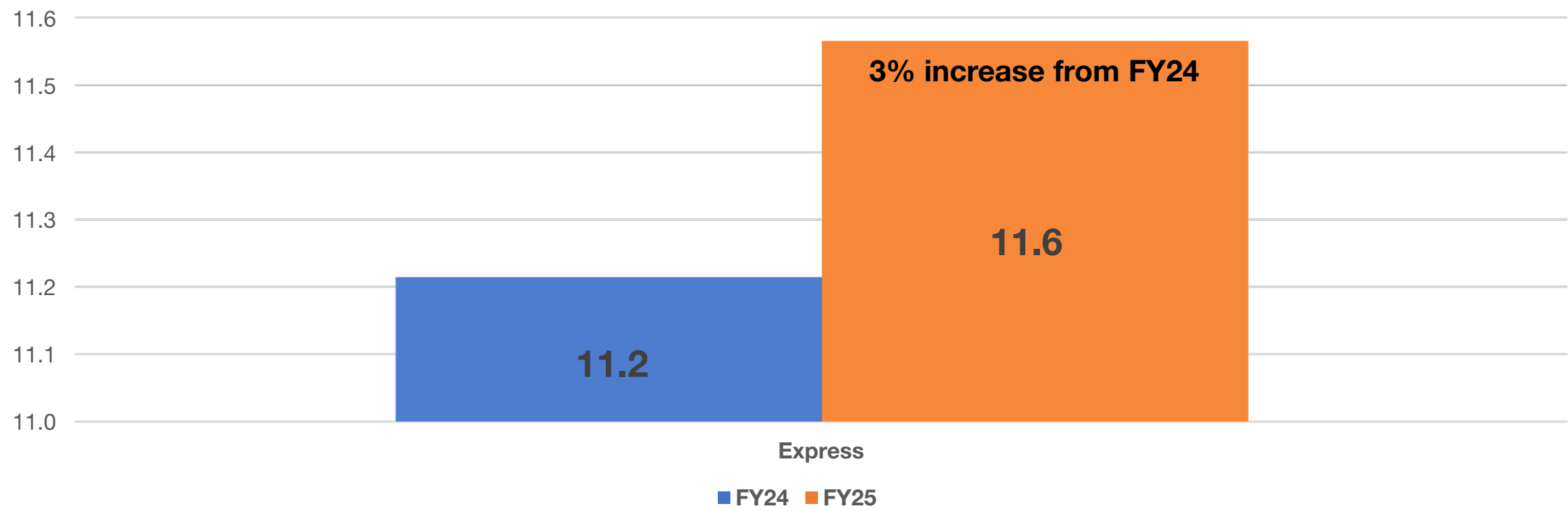


# Ridership YTD (Mode)



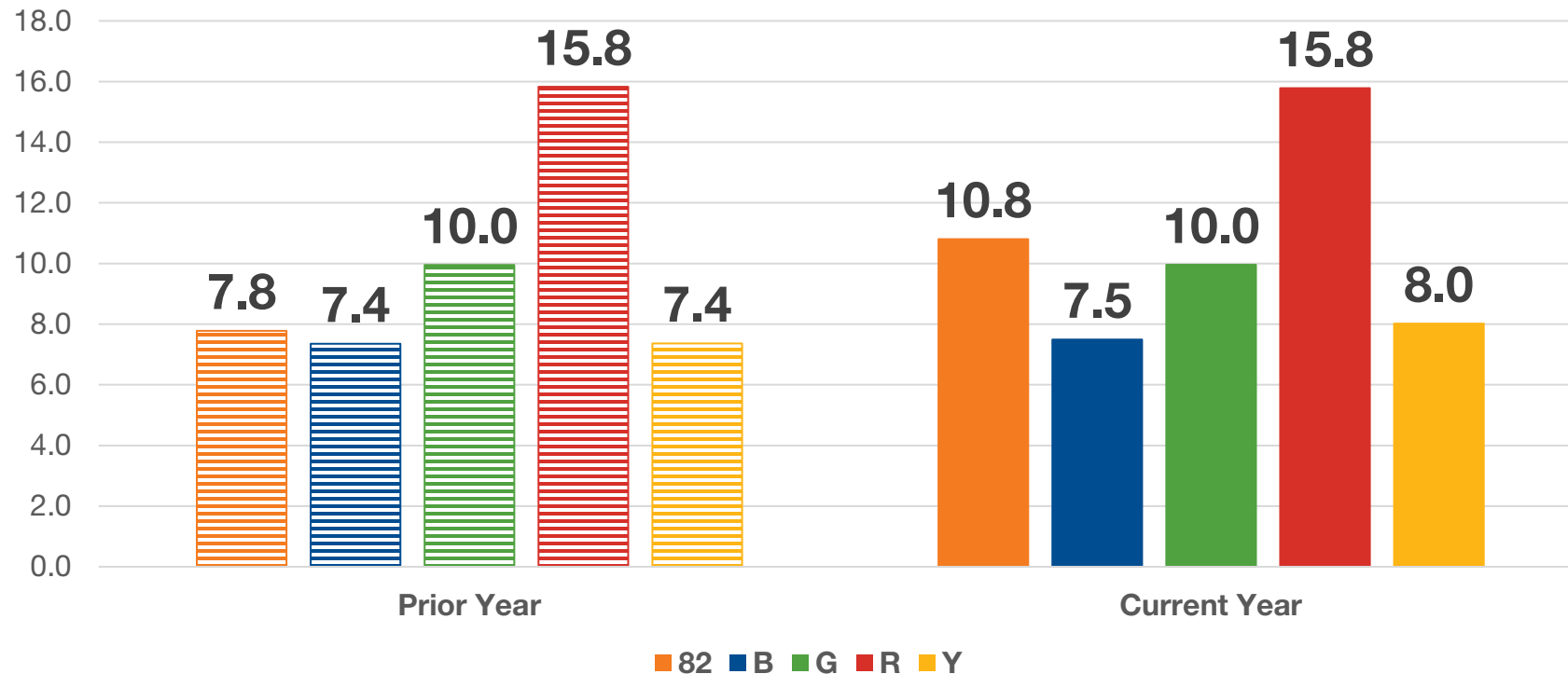
# Monthly Productivity

## March Monthly Productivity



# Express Monthly Productivity

## March Express Productivity



**Productivity** = Pass/Revenue Hour

**82** – Fairfield/Vallejo to SF

**B** – Davis to WC BART

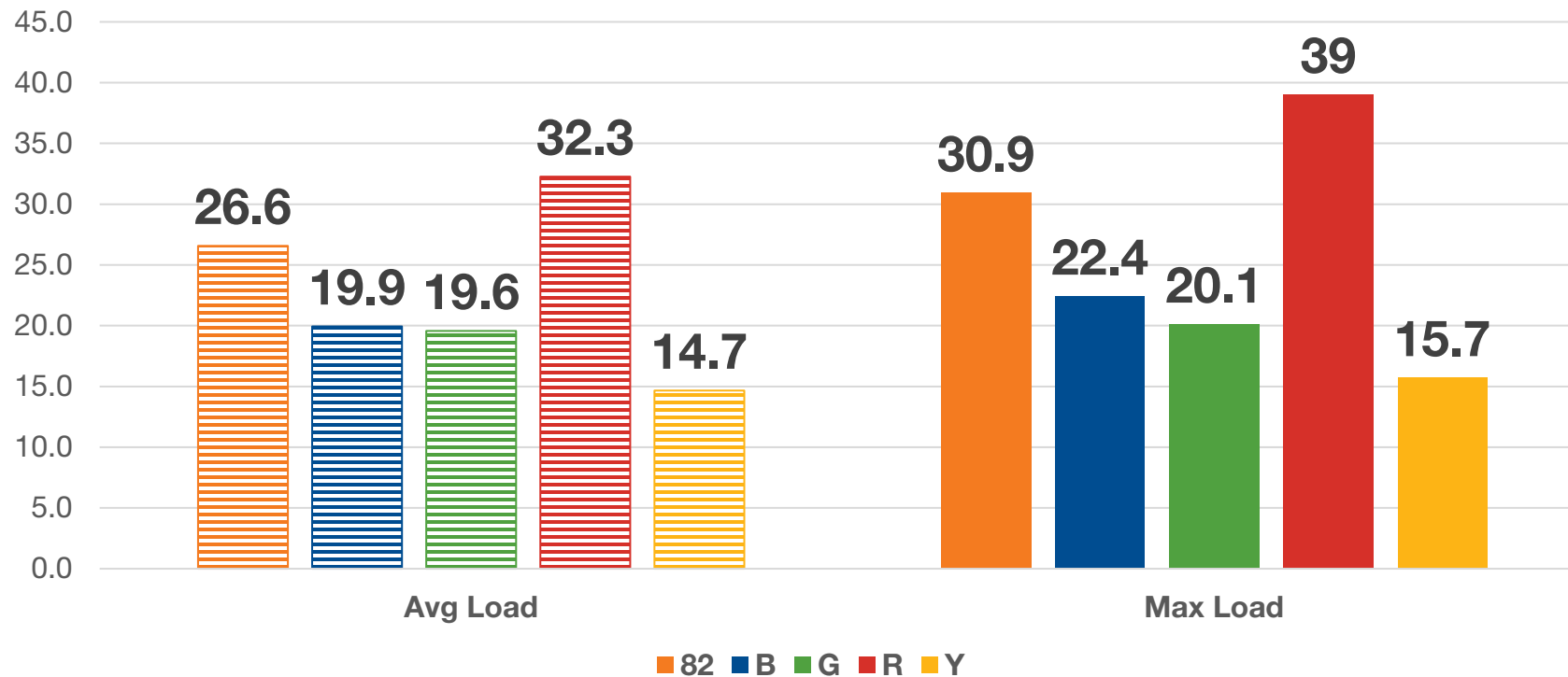
**G** – Fairfield to ECDN BART

**R** – Fairfield/Vallejo to ECDN BART

**Y** – Vallejo/Benicia to WC BART

# Express Monthly Load Metrics

## March Express Load Metrics

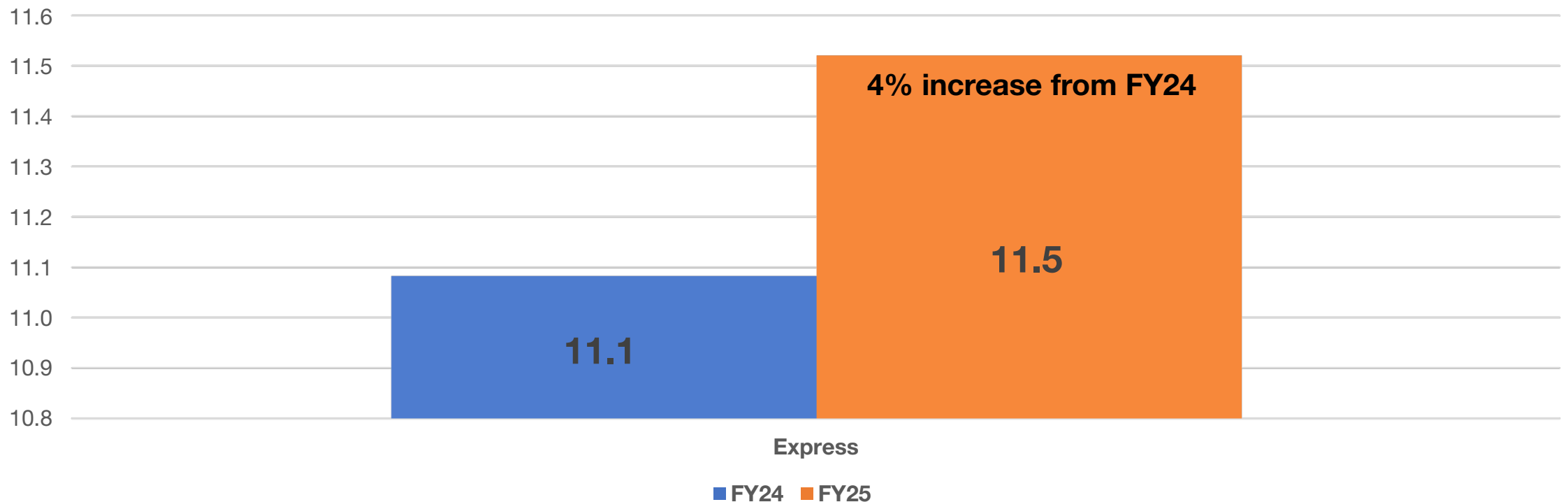


**Load** = Pass/Roundtrip

**82** – Fairfield/Vallejo to SF  
**B** – Davis to WC BART  
**G** – Fairfield to ECDN BART  
**R** – Fairfield/Vallejo to ECDN BART  
**Y** – Vallejo/Benicia to WC BART

# Average Productivity YTD (Mode)

## March Average Productivity



# Express Missed Trips as % of Scheduled Trips

## March Express Missed Trips

Route	Missed	Scheduled	%
82	3	168	1.8%
Blue	6	664	0.9%
Green	-	546	0.0%
Red	8	1,589	0.5%
Yellow	4	691	0.6%
Total	21	3,658	0.005%

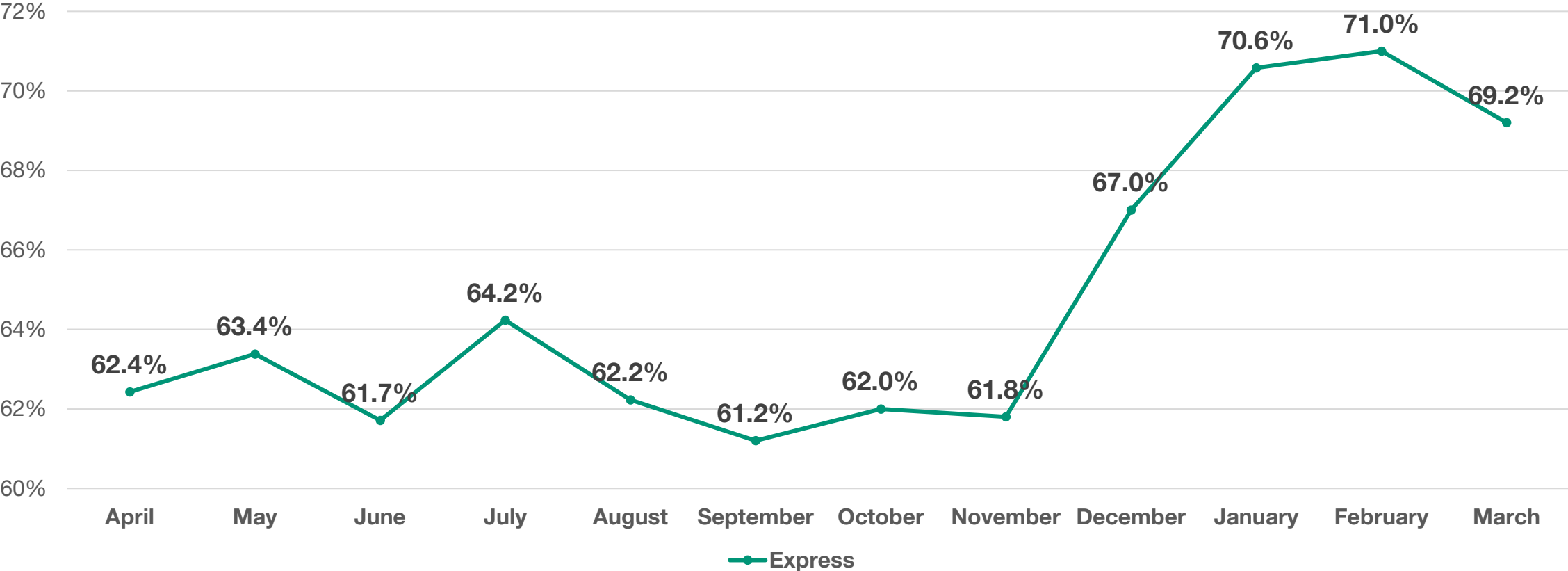
# Performance

How well was service provided and communicated?

- On-Time Performance
- Verified Complaints

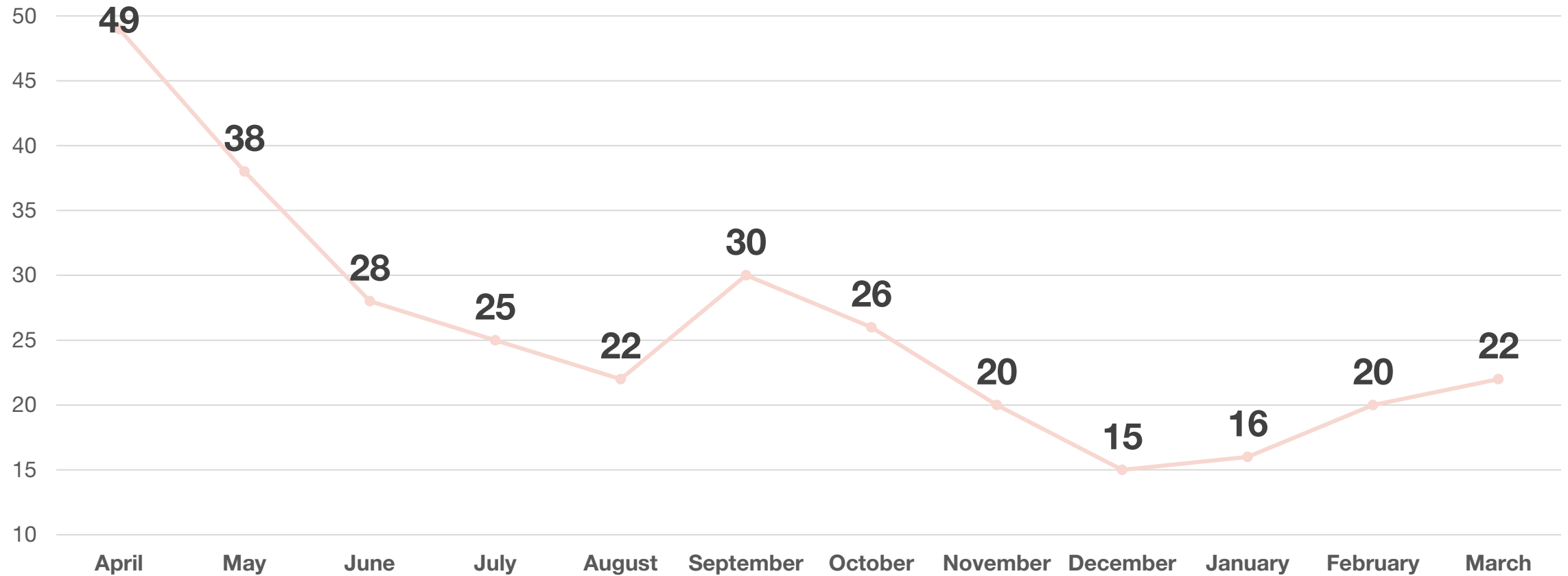
# Trending Punctuality (Mode)

Mode	Contract OTP	Goal OTP
Express	70%	80%





# Trending Verified Complaints



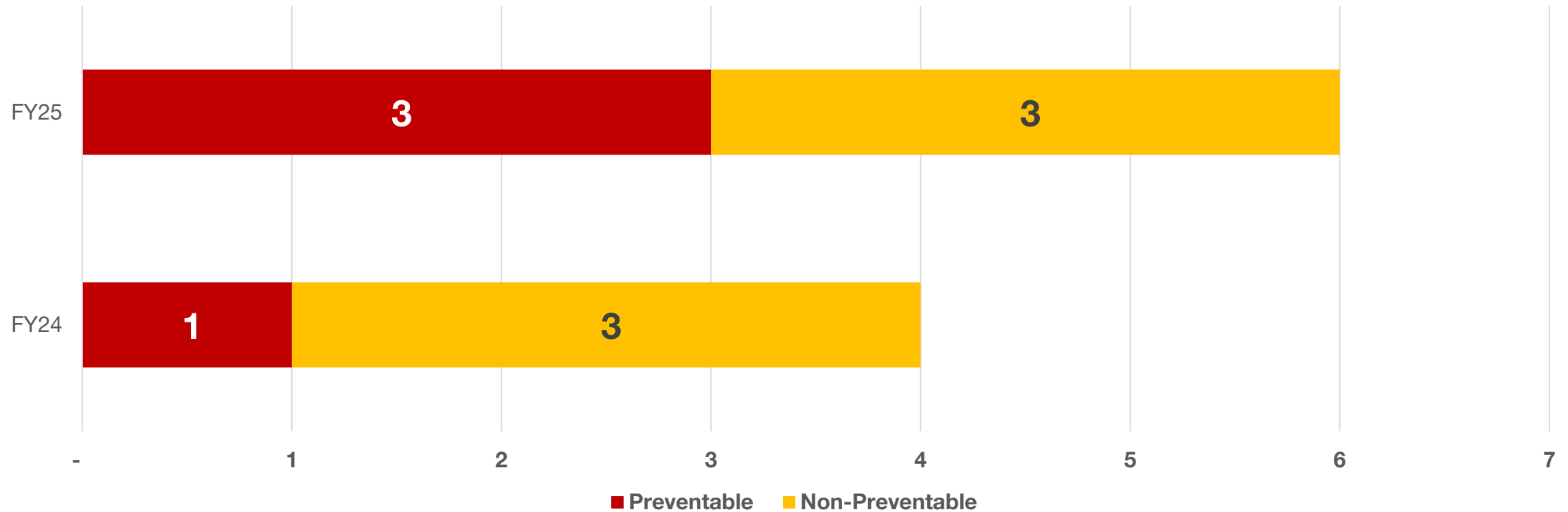
# Safety

Was service provided safely?

- Accident Metrics

# Q3 Accidents

Trending Accidents (Type)



# Questions?



DATE: April 21, 2025  
TO: STA Board  
FROM: Jasper Alve, Project Manager  
RE: Summary of Funding Opportunities

**Discussion:**

Below is a list of funding opportunities that will be available to STA member agencies during the next few months broken up by Federal, State, and regional sources.

	FUND SOURCE	TOTAL AMOUNT AUTHORIZED	APPLICATION DEADLINE
Federal			
1.	2025 Port Infrastructure Development Program	\$450M	April 30, 2025
	<a href="https://www.grants.gov/search-results-detail/358404">https://www.grants.gov/search-results-detail/358404</a>		
2.	2025 Safe Streets and Roads for All	\$982M	Eligibility Review: May 9, 2025 Application: June 26,2025
	<a href="https://www.transportation.gov/sites/dot.gov/files/2025-03/SS4A-FY25-NOFO.pdf">https://www.transportation.gov/sites/dot.gov/files/2025-03/SS4A-FY25-NOFO.pdf</a>		
State			
1.	Rural Electric Vehicle Charging 2.0	\$10M	May 23, 2025
	<a href="https://www.grants.ca.gov/grants/gfo-24-608-rural-electric-vehicle-charging-2-0-rev-2-0/">https://www.grants.ca.gov/grants/gfo-24-608-rural-electric-vehicle-charging-2-0-rev-2-0/</a>		
2.	Implementation of Medium-and-Heavy-Duty Zero-Emission Vehicle Infrastructure Blueprint 2.0	\$20M	June 6, 2025
	<a href="https://www.grants.ca.gov/grants/gfo-24-611-implementation-of-medium-and-heavy-duty-zero-emission-vehicle-infrastructure-blueprints-2-0/">https://www.grants.ca.gov/grants/gfo-24-611-implementation-of-medium-and-heavy-duty-zero-emission-vehicle-infrastructure-blueprints-2-0/</a>		
3.	Depot Charging and Hydrogen Refueling Infrastructure for Zero-Emission Medium-and-Heavy-Duty On-Road, Off-Road, and Specialty Vehicles	\$20M	July 11, 2025
	<a href="https://www.grants.ca.gov/grants/gfo-24-612-depot-charging-and-hydrogen-refueling-infrastructure-for-zero-emission-medium-and-heavy-duty-on-road-off-road-and-specialty-vehicles/">https://www.grants.ca.gov/grants/gfo-24-612-depot-charging-and-hydrogen-refueling-infrastructure-for-zero-emission-medium-and-heavy-duty-on-road-off-road-and-specialty-vehicles/</a>		
4.	Medium-and-Heavy-Duty Zero-Emission Vehicle Port Infrastructure	\$40M	July 23, 2025
	<a href="https://www.grants.ca.gov/grants/gfo-24-610-medium-and-heavy-duty-zero-emission-vehicle-port-infrastructure/">https://www.grants.ca.gov/grants/gfo-24-610-medium-and-heavy-duty-zero-emission-vehicle-port-infrastructure/</a>		
Regional			
1.	Yolo-Solano Air Quality Management District – 2025 Carl Moyer, Community Air Protection Incentives, Targeted Airshed Grant, and AB 923 Programs	\$2.3M	May 2, 2025
	<a href="https://www.ysaqmd.org/news/applications-now-open-for-districts-clean-air-funds-2025-solicitation/">https://www.ysaqmd.org/news/applications-now-open-for-districts-clean-air-funds-2025-solicitation/</a>		

This item was one of the items provided to the TAC at its meeting on Wednesday, April 30, 2025, as a no discussion, informational item.

**Fiscal Impact:**

None.

**Recommendation:**

Informational.



DATE: May 5, 2025  
TO: STA Board  
FROM: Johanna Masclat, Clerk of the Board  
RE: STA Board and Advisory Committees Meeting Calendar for 2025

---

**Discussion:**

Attached is the 2025 STA Board and Advisory Committees Meeting Schedule that may be of interest to the STA Board.

**Fiscal Impact:**

None.

**Recommendation:**

Informational.

Attachment:

- A. STA Board and Advisory Committees Meeting Schedule for Calendar Year 2025

# STA BOARD AND ADVISORY COMMITTEE MEETING SCHEDULE CALENDAR YEAR 2025 (Last updated by JM 2/3/2025)

STA Board: Meets 2<sup>nd</sup> Wednesday of Every Month  
 Consortium: Meets Last Tuesday of Every Month  
 TAC: Meets Last Wednesday of Every Month  
 BAC: Meets 1<sup>st</sup> Thursday of every Odd Month  
 PAC: Meets 1<sup>st</sup> Thursday of every Even Month  
 PCC: Meets 3<sup>rd</sup> Thursday of every Odd Month  
 SR2S-AC: Meets 3<sup>rd</sup> Wednesday - Quarterly

DATE	TIME	DESCRIPTION	LOCATION	STATUS
Thurs., May 1	6:00 p.m.	Bicycle Advisory Committee (BAC)	423 Main Street, Suisun City	Confirmed
<b>Wed., May 14</b>	<b>4:00 p.m.</b>	<b>Active Transportation Committee</b>	<b>TENTATIVE</b>	<b>TENTATIVE</b>
Wed., May 14	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Thurs., May 15	1:00 p.m.	Paratransit Coordinating Council (PCC)	423 Main Street, Suisun City	Confirmed
Wed., May 21	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	423 Main Street, Suisun City	Confirmed
Tues., May 27	1:30 p.m.	Solano County Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Tues., May 27	3:00 p.m.	Intercity Transit Funding Working Group (ITFWG)	423 Main Street, Suisun City	Confirmed
Wed., May 28	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Thurs., June 5	6:00 p.m.	Pedestrian Advisory Committee (PAC)	423 Main Street, Suisun City	Tentative
<b>Wed., June 11</b>	<b>4:00 p.m.</b>	<b>Arterials Highways and Freeway Committee</b>	<b>TENTATIVE</b>	<b>TENTATIVE</b>
Wed., June 11	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Tues., June 24	1:30 p.m.	Solano County Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Tues., June 24	3:00 p.m.	Intercity Transit Funding Working Group (ITFWG)	423 Main Street, Suisun City	Confirmed
Wed., June 25	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
<b>Wed., June 25</b>	<b>3:00 p.m.</b>	<b>Equity Working Group</b>	<b>TENTATIVE</b>	<b>TENTATIVE</b>
<b>Wed., July 9</b>	<b>4:00 p.m.</b>	<b>Transit Committee</b>	<b>TENTATIVE</b>	<b>TENTATIVE</b>
Wed., July 9	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Thurs., July 3	6:00 p.m.	Bicycle Advisory Committee (BAC)	423 Main Street, Suisun City	Confirmed
Thurs., July 17	1:00 p.m.	Paratransit Coordinating Council (PCC)	423 Main Street, Suisun City	Confirmed
<b>(No Meeting) SUMMER RECESS</b>		Solano County Intercity Transit Consortium	N/A	N/A
		Technical Advisory Committee (TAC)	N/A	N/A
Thurs., August 7	6:00 p.m.	Pedestrian Advisory Committee (PAC)	423 Main Street, Suisun City	Confirmed
<b>(No Meeting) SUMMER RECESS</b>		STA Board Meeting	N/A	N/A
Wed., August 20	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	423 Main Street, Suisun City	Confirmed
Tues., August 26	1:30 p.m.	Solano County Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Tues., August 26	3:00 p.m.	Intercity Transit Funding Working Group (ITFWG)	423 Main Street, Suisun City	Confirmed
Wed., August 27	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Thurs., Sept. 4	6:00 p.m.	Bicycle Advisory Committee (BAC)	423 Main Street, Suisun City	Confirmed
Wed., Sept. 11	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Thurs., Sept. 18	1:00 p.m.	Paratransit Coordinating Council (PCC)	423 Main Street, Suisun City	Confirmed
Tues., Sept. 23	1:30 p.m.	Solano County Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., Sept. 24	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Thurs., Sept. 25	9:30 a.m.	Consolidated Transportation Services Agency (CTSA-AC)	423 Main Street, Suisun City	Confirmed
Thurs., Oct. 2	6:00 p.m.	Pedestrian Advisory Committee (PAC)	423 Main Street, Suisun City	Confirmed
Wed., Oct. 8	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
No meeting due to STA's Annual Awards in Nov. (No STA Board Meeting)		Solano County Intercity Transit Consortium	N/A	N/A
		Technical Advisory Committee (TAC)	N/A	N/A
Thurs., Nov. 6	6:00 p.m.	Bicycle Advisory Committee (BAC)	423 Main Street, Suisun City	Confirmed
<b>Wed., Nov. 12</b>	<b>5:00 p.m.</b>	<b>STA's 28<sup>th</sup> Annual Awards</b>	<b>TBD</b>	
Tues., Nov. 18	1:30 p.m.	Solano County Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., Nov. 19	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Wed., Nov. 19	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	423 Main Street, Suisun City	Confirmed
Thurs., Nov. 20	1:00 p.m.	Paratransit Coordinating Council (PCC)	423 Main Street, Suisun City	Confirmed
Thurs., Dec. 4	6:00 p.m.	Pedestrian Advisory Committee (PAC)	423 Main Street, Suisun City	Confirmed
Wed., Dec. 10	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Tues., Dec. 16	1:30 p.m.	Solano County Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., Dec. 17	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed