

SOLANO TRANSPORTATION AUTHORITY

DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26

(Pending Board Approval on June 12, 2024)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/I-680/SR 12 Interchange</u></p> <p>A. Reporting for Suisun Creek Mitigation Site and resolution of endowment dispute</p> <p>B. Determine Priorities for Future Packages</p> <p>C. Resolution of Local Utility Relocation Procedures Transfer of R/W to Caltrans for Packages 1 and 2</p> <p><u>Milestones:</u> Package 2 is open to the public. R/W for this package is on-going with settlements reached for all but one property.</p> <p><u>Status:</u></p> <ul style="list-style-type: none">Package 2 — CompleteWetland Mitigation Site Dispute for EndowmentPackage 1 and 2 R/W transfer to Caltrans scheduled for Fall 2023RM3 litigation resolved, \$99M available further development of the I-80/I-680/SR 12 Interchange. ProjectReleased RFP for design of Package 5 <p><u>Estimated Completion Date (ECD):</u> Identify the phase of construction by Fall 2023 Package 5 PS&E by Summer 2027</p>	STA	RM3 SB1 STIP	X	X	By Construction Package: #1 - \$111 M #2A - \$86 M #5 - \$85M #3,4, 6, & 7 - \$403M	Projects Nick Burton
STA Lead – Projects	2.	<p><u>I-80 Managed/High Occupancy Vehicle (HOV)Lanes</u></p> <p>A. Convert Existing I-80 HOV Lanes to Managed Lanes (Red Top Rd to Air Base Pkwy) and build new Managed/HOV Lanes Air Base Pkwy to I-505 – Segment 1</p> <p>B. I-80 - Carquinez Bridge to SR 37 – Segment 2 (I780 ramp to EB 80)</p> <p>C. I-80 – I-505 to Yolo County Line – Segment 3</p> <p><u>Milestones:</u> Construction began in Spring 2022.</p> <p><u>Status:</u></p> <ul style="list-style-type: none">Construction scheduled through summer 2025. – Segment 1Seeking funding for environmental document (\$8 M) – Segment 2	STA:PA/ED & Design Caltrans: CON	Bridge Tolls BAIFA Funds for PS&E RM 3 STIP and SB1 Segment 1	X	X	A. \$263M B. \$8M (PA/ED) C. \$2M (PID)	Projects Nick Burton

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		<ul style="list-style-type: none">Seeking funding for Project Initiation Document (PID) (\$5M) – Segment 3MTC lead for Managed Lanes Integrator <p><u>ECD:</u> CON complete Summer 2025 for segment 1</p>						
STA Lead Projects	3.	<p><u>I-80 Westbound Cordelia Truck Scales</u> Construct new WB Truck Scales ½ mile to the east of existing location. Work includes new ramps, protect in place of North Bay Aqueduct, R/W acquisition.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">SB1 funding awarded for PS&E (\$29M). STA is the lead for the design and right-of-way. RM3 funds will cover the RW cost. Staff applied for Federal INFRA (unsuccessful) and SB 1 TCEP (pending June 2023 CTC decision) grants construction funding.SB1 funding awarded for CON (\$129M)Completed 65% design package April 2023Completed 95% design package Spring 2024CMGC contractor selected. <p><u>ECD:</u> R/W completion in August 2024. Construction is anticipated to begin Jan 2025 with completion estimated for fall 2027.</p>	STA	PS&E STIP TCEP (Design) TCEP (Construction) RM3	X	X	WB Scales (\$243 M): PS&E \$29 M R/W \$25 M CON \$199 M	Projects Nick Burton Jasper Alve

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STA Co-Lead Projects	4.	<p><u>SR 37 Corridor</u> Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <p>A. Interim Congestion Relief Segment B B. Ultimate Project Planning and Environmental Linkages (PEL) - C. SR 37/Fairgrounds Dr. Interchange D. Mare Island Interchange PID</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ▪ <u>Interim Congestion Relief Segment B</u> <ul style="list-style-type: none"> ○ Project Approval/Environmental Document (PA/ED) Interim Congestion Relief Project Draft ED released for public comment Fall 2021. Final Document completed February 2023. ○ MTC will apply for federal and state grants in 2024 for Interim Project. ○ Ultimate Project Planning and Environmental Linkages (PEL) ○ Preliminary Environmental Linkages report for the Ultimate Project was completed December 2022 ○ 50 acres along Segment B purchased, Solano County holds property until needed by project ○ 35% design completed in Spring 2024 ▪ <u>SR 37/Fairgrounds Dr. Interchange</u> <ul style="list-style-type: none"> ○ SR 37/Fairgrounds Dr. PS&E completed. ○ \$15M of RM3 funding for SR 37/Fairgrounds Dr. concurred with by all four North Bay County Transportation Agencies through MOU. ○ RM3 funds allocated to the project requires \$4M local funds – to be provided by County of Solano. ○ \$5.3M STIP Funds for the SR 37/Fairgrounds has A LONP for RM 3 funds from the I-80 Truck Scales Project. ○ \$200k in contingency funds needed 	Caltrans/MTC/ STA	Bridge Toll RTIP Local Funds	X	X	Interim B \$440M Ultimate \$8B Fairgrounds \$27.6M Mare Island PID \$2M	Projects Nick Burton Leslie Gould

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		<ul style="list-style-type: none"> ▪ <u>Mare Island Interchange PID</u> <ul style="list-style-type: none"> ○ STA staff met with developer and city staff to identify the PID as the next step. ○ Looking to apply for earmark (\$2.5M) in 2024/25 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Interim Project currently in design and value analysis (interim) • CTC Toll application for Interim Project was approved June 2023. (interim) • Fairgrounds Dr design complete and will go to bid Summer 2024 (fairgrounds). • Ultimate Project team working on segment between US101 to Atherton(ultimate) • Ultimate Project design and coordination with SMART is ongoing (ultimate). • Mare Island Interchange improvements to be completed as part of ultimate project, will be seeking local match funds for the reconstructed Interchange from City of Vallejo/Developer. <p><u>ECD :</u></p> <ul style="list-style-type: none"> • SR37/Fairgrounds Drive Interchange estimated completion of construction Winter 2025. 						
STA Co – Lead Projects	5.	<p><u>State Route (SR) 12 East</u> SR 12 Corridor (I-80 to I-5)</p> <ul style="list-style-type: none"> • Gap Project from McClosky to Countyline resurfacing, restoration, and complete streets <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Gap Project PA/ED completed. • First segment bid package completed. • Caltrans split project into 3 segments for construction, <ul style="list-style-type: none"> ✓ Segment 1 - Drainage and guard rail upgrades, Ready-to-List (RTL) 2022-23 ✓ Segment 2 - Church Rd Area, RTL 2024-25 Segment 3 - Downtown improvements, RTL 2025. 	Caltrans Caltrans	SHOPP STIP RTIF Local TIF	X	X	\$53M	<u>Projects</u> Nick Burton Leslie Gould, Jasper Alve



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		<ul style="list-style-type: none">STA and City approved funding for enhancements in downtown Rio Vista (\$1.3M) <p><u>Status:</u></p> <ul style="list-style-type: none">Segments 1 construction completedSegments 2PS&E and R/W underwaySegment 3 PS&E underwaySTA/Caltrans executed Cooperative Agreement for enhancement funding of elements in downtown Rio Vista.STA Board and Rio Vista City Council presentations completed February 2023Reprogrammed \$1.9M STIP funds from 2023-24 to 2024-25 <p>EDC :</p> <p>Segment 1 Construction– Completion 2024 Segment 2 Construction Start – Summer 2025 Segment 3 Construction Start – Summer 2025.</p>						
STA Co-Lead Projects	6.	<p><u>SR 29 Corridor Coordination</u></p> <p>A. Improve SR 29 from Napa County line to Interstate 80 in multiple capacities, including pavement quality, bike and ped access, safety, and transit operations.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR29 rehabilitation.</p> <p>C. Collaborate with Vallejo, SolTrans and Caltrans to implement Sonoma Blvd Specific Plan elements along SR29 with the goal of transforming it into a “complete street.”</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Project awarded \$3.8M SHOPP set-a-side for implementation of Sonoma Blvd Specific Plan with rehabilitation project. This matches Vallejo contribution of \$720k. This added work with be constructed with the larger Caltrans SHOPP project.Project Report approved April 2023PS&E is underway.	Caltrans City of Vallejo STA SolTrans	SHOPP & SHOPP ATP SR2S Projects funded through ATP Complete Streets enhancements are locally funded	X	X	\$35.4M	<u>Projects</u> Nick Burton Jasper Alve

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> Caltrans will implement components of Sonoma Blvd Specific Plan with SHOPP rehab project as much as there is funding available. <p><u>EDC:</u> Construction scheduled for 2025</p>						
STA Lead – Projects	7.	<p><u>Solano Express and Traffic Demand Management (TDM) Capital Improvements</u></p> <p>Transportation projects that support facilities such as transit hubs and park and ride lots to attract and support increased ridership on Solano Express Buses and decrease single occupant vehicles.</p> <ul style="list-style-type: none"> A. Solano Express I-80 Bus Stops/Ped Improvements B. Solano Express Electrification C. Inductive Charging & Zero Emission Buses Solano Express Connected Mobility Plan D. Transit Signal Prioritization (TSP) <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ▪ <u>2018 TIRCP - \$10M Awarded towards Solano Regional Improvements</u> <ul style="list-style-type: none"> ○ \$2M allocated for SolTrans and FAST for Solano Express electrification infrastructure design at their maintenance yards. ○ Fairfield FTC Slip-Ramp and Ped Improvement project construction completed in early 2022. ○ PS&E for O&M yards of SolTrans and FAST completed. ○ SolTrans completed procurement of one (1) battery electric (zero-emission) bus in 2023. ▪ <u>2020 TIRCP - \$10.4M</u> <ul style="list-style-type: none"> ○ \$2.7M awarded for five inductive charging pads located at regionally significant facilities. ○ \$550k awarded for Network Integration Study and Equipment Purchase ○ \$1.7M in CEC funds towards seven inductive charging pads. ○ Inductive Charging ENV completed and PS&E currently underway. ○ Countywide Transit Electrification Transition Plan completed. 	MTC STA	TPI (swapped for STAF) and YSAQMD TIRCP Advanced OBAG 3 RTIF	X	X	\$3,912 STAF \$75k YSQAMD	<u>Projects</u> Jasper Alve Leslie Gould

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		<div>Status:<ul style="list-style-type: none">PS&E for inductive charging pads at seven (7) regional sites began February 2021 and submitted PG&E application for all 7 sites.Solano Express Connection Protection Study began March 2021, pilot demonstration expected to occur in Summer 2023.PS&E for W. Texas Solano Express Bus Stop and Ped connection underway.</div> <div>ECD:<ul style="list-style-type: none">Solano Connection Protection Pilot and Plan – Summer 2024.Inductive Charging Network PS&E – Fall 2024Fairfield I-80 FTC Slip-Ramp and Ped Improvement - Completed</div>						
STA Lead-Projects	8.	<div>Highway Performance Monitoring System (HPMS) Data Collection</div> <div>Part of the Federal MAP-21 requirements, MTC required implementation of this federal requirement with OBAG 2. STA coordinates with member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Primarily traffic counts.</div> <div>Milestones:<ul style="list-style-type: none">Work with PDWG Members to continue data collection – June 2024Input data – June through September</div> <div>Status: Continue to monitor and collect data from member agencies and submit to MTC.</div> <div>ECD: On-Going requirement of OBAG3</div>	STA Member Agencies		X			<div>Projects</div> <div>Jasper Alve</div>
STA Lead – Projects	9.	<div>Jepson Parkway Project</div> <div>A. Vanden to Leisure Town Rds - Fairfield (Segments 2A, 2B, and 2C)</div> <div>B. Leisure Town Rd. from Vanden to Orange Dr. - Vacaville (Segments 1A 1B, and 1C)</div>	STA Partners: Vacaville Fairfield	STIP 2006 STIP Aug Fed Demo Local RTIF TIF LPP	X	X	\$106 M Remaining Segments	<div>Projects</div> <div>Nick Burton</div>



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		<p><u>Milestones:</u></p> <ul style="list-style-type: none">PA/ED- CompletedConstruction Segment 1A -- CompletedConstruction Segment 2A – CompletedR/W Segments 1A and 2A, 2B – CompletedFunding Agreements Segments 1B/C and 2B – Completed <p><u>Status:</u></p> <ul style="list-style-type: none">Segment 1B - Vacaville; Construction to begin in Spring 2024Funding/Construction for Segments 2B by Developer for CON 2025-26Construction for Segment 2C estimated 2026-27Eligible for Local Partnership Program – Competitive Program Funds						
STA Lead Projects	10.	<p><u>Vallejo Station (Phase B)</u> Revitalize Vallejo’s 92-acre waterfront with a mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">\$20 M request for RM3FundingCity of Vallejo to commit balance of project funding prior to RM3 request to WETA/STADraft Funding Plan developed (\$10M RM3 WETA, \$10 M RM3 North Bay Transit/STA, and \$12+ M Vallejo)Allocation of \$1.5M RM3 for EIR and Design <p><u>Status:</u> Coordinating with City of Vallejo for development of funding agreement prior to RM3 request</p>	City of Vallejo	RM3 Local	X	X	\$32M- Construction Cost	<u>Projects</u> Nick Burton
STA Monitoring – Projects	11.	<p><u>Monitor Delivery of Local Projects/Allocation of Funds</u></p> <ul style="list-style-type: none">A. Monitor and manage local projects.B. Approve and Program OBAG 3 Projects.C. Monitor Implementation of 4 STIP projects (SR37 /Fairgrounds Dr. CON, Jepson Parkway Phase 2A, 1B/C, and SR12/Church Rd)D. Monitor Implementation of ATP Grants	STA	STIP-PPM STP	X	X	N/A	<u>Projects</u> Jasper Alve Leslie Gould

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		E. Support local grants application production for ATP/Cap and Trade/Green Communities, etc. F. Support and monitor implementation of TIRCP funded projects <u>Status:</u> <ul style="list-style-type: none">Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors.Most OBAG 2 projects were delayed by one year by project sponsors, due to COVID related issues.Monitor and Manage SR2S projects implementationMonitor ATP Project ImplementationMonitor HSIP Cycles 9, 10, and 11 projects implementationAid Agencies, as needed, in development of Funding Strategies for local projects with shortfallsParticipate in PDT's for projects to insure successful deliveryWork with local agencies to develop applications as needed for ATP/Cap and Trade/ Green Communities, etc.Work with Caltrans, CTC, and MTC to get appropriate allocations and extensions for state funded projects.Monitor and report on MTC's various committees including Local Streets and Roads Working Group and Programming and Allocations CommitteeProgram OBAG3 projects in the FTIP<ul style="list-style-type: none">Monitor the Housing Element certification with HCD for compliance <u>ECD:</u> OBAG 3 Projects to be completed by FY 2026-27 or earlier.						

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STA Co-Lead Projects Program	12.	Bridge Toll Project Priorities (Regional Measure 3) <ul style="list-style-type: none"> A. North Bay Transit Capital \$20M <ul style="list-style-type: none"> a. \$10M Vallejo Station Phase B b. \$ 2M Solano Rail Hub/Transit/Micro Transit c. \$8M TBD B. San Francisco Bay Trail/Safe Routes to Transit <ul style="list-style-type: none"> a. \$3M Vacaville Ulatis Creek Path/I-80 Undercrossing b. \$3M West Texas Safe Routes to Transit (Heart of Fairfield) c. \$3M Vallejo/Benicia Bluff Trail d. \$6M Solano Rail Hub/Pedestrian Crossing e. SR 37 Public Access Improvements (amount based on results from SR 37 Active Transportation Master Plan) C. Solano Express Operating – Competitive <ul style="list-style-type: none"> a. Annual Operating request \$1.2M – for existing service levels 45k annual hours D. SR 37 Corridor - \$100M <ul style="list-style-type: none"> a. \$15M for Fairgrounds Dr. E. Ferry Enhancements Program - \$300M <ul style="list-style-type: none"> a. \$10M for Vallejo Station Phase B <p><u>Milestones:</u> RM3 upheld. First round of MTC funding obligations allocated on June/July 2023.</p> <p><u>Status:</u> \$1.8 Million authorized by MTC for Solano Express for fiscal year 2022-23. \$655,951 authorized by MTC for Solano Express FY 2023-24 subject to SolTrans complying with MTC’s resolution 3866 (Clipper). Funding to be claimed by SolTrans.</p>	STA Vallejo Fairfield		X	X		<u>Projects</u> Nick Burton Jasper Alve Ron Grassi
STA Lead - Projects	13.	<u>Solano County Pothole Report</u> Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall. Status <ul style="list-style-type: none"> • The first Solano County Pothole report was completed in December 2014 	STA	PPM				<u>Projects</u> Jasper Alve

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		<ul style="list-style-type: none"> The 2nd Solano County Pothole report was completed April 2019 Subsequent updates to the Pothole Report are anticipated every four years similar to MTC’s schedule. Prepare the third Solano Pothole Report FY 2024-25. 						
STA Lead – Program	14.	<p><u>Regional Traffic Impact Fee (RTIF) Program</u></p> <ul style="list-style-type: none"> Working Group Coordination Strategic Implementation Plan (SIP) Annual Reporting Fund distribution and management Project monitoring <p><u>Milestones:</u></p> <ul style="list-style-type: none"> 10th Annual Report – October 2023 \$2+M Average Collected Annually Total of \$20.570M RTIF collected since inception of program New PFF nexus study was completed in Summer of 2019 by Solano County. This new study described new projects, updated project costs, and increased the RTIF portion of the PFF from \$1500/unit to \$2500/unit. Collection at the new fee rate began in October 2019. An update to the RTIF Nexus Study was completed in Spring 2021 and Winter 2023 to add four projects and fifteen projects, respectively. These projects include West Texas Gateway, Suisun-Fairfield Train Station Pedestrian Crossing, Airport Road Complete Streets, and Parkway Blvd. Overcrossing. <p><u>Status:</u></p> <ul style="list-style-type: none"> Working on RTIF funding agreements with local agencies. Revenue Estimates Forecast completed and will be updated annually. SIPs will be updated annually. RTIF Working Groups coordinating to update SIPs on a couple of RTIF funded projects and develop RTIF funding agreements (as necessary) \$20.570 million collected to date (Q4 FY 2022/23) with over 90% of available funds committed to projects. 	STA	PPM/RTIF	X	X	\$9M+	<u>Projects</u> Jasper Alve

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		<ul style="list-style-type: none">STA met with all working groups in FY 2022223 and discussed distribution to projects over the next 5 years.STA will meet with all RTIF working groups on April/May 2024 to discuss projects and updated allocation plans. <p><u>ECD:</u> RTIF Program is a five-year program that was re-approved in June 2019. Administrative tasks will be ongoing.</p>						
STA Lead-Projects	15.	<p><u>Highway Landscaping</u> Work with Caltrans to maintain highway landscaping corridors.</p> <p><u>Milestones</u> STA obtained \$4.7M in Clean California funding for SR12 improvements in Suisun City and Fairfield.</p> <p><u>Status:</u> SR12 Clean California project must be completed by June 2024. Suisun City went out to bid and started construction in Summer 2023. Construction completed in 2024 by Suisun City. Meanwhile, City of Fairfield awarded the CON contract in December 2023.</p> <p><u>ECD:</u> Anticipate construction to be complete in June 2024.</p>	Caltrans STA Fairfield Suisun City	SHOPP Clean California Funding	X	X	\$4.7M	<u>Projects</u> Jasper Alve
STA Monitoring-Projects	16.	<p><u>SR 113 Coordination</u></p> <p>A. Improve SR 113 from Interstate 80 to SR 12 in multiple capacities, including pavement structural section and quality, bike access, safety, and drainage.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR113 rehabilitation in accordance with STA’s Board approved priorities.</p> <p>C. Collaborate with Dixon, Solano County and Caltrans to implement improvements.</p>	Caltrans STA Dixon Solano County	SHOPP	X	X	TBD	<u>Projects</u> Nick Burton

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		<p><u>Milestones</u> STA Board approved SHOPP priorities April 2023 with a focus on SR 113 from Creed Road to SR 12.</p> <p><u>Status:</u> Forwarded priorities to Caltrans staff for inclusion in the 2024 SHOPP. Advanced schedule from FY 2030-31 to FY 2028-29.</p> <p><u>ECD:</u> Currently scheduled for FY 2028-29. STA working to advance project to the 2024 4-Year SHOPP (2027-28).</p>						
STA Lead-Projects	17.	<p><u>Suisun Mobility Hub</u> Construct mobility hub in downtown Suisun City to service Suisun City Microtransit and public parking needs for the train station.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> STA Board approved and programmed STAF funds and TDA funds. STA Board approved the project and authorized the advertisement and award of the construction contract. <p><u>Status:</u> Bids opened and awarded; project is under construction.</p> <p><u>ECD:</u> Construction is anticipated to be completed in Fall 2024.</p>	STA Suisun City	STAF TDA			\$3.75M	Projects Nick Burton
STA Co-Lead-Projects Planning	18.	<p><u>Coordinate with Capitol Corridor Rail Stations/Service & Rail Plan and Service</u> Plan, market and implement rail service in partnership with CCJPA, SMART and STA member agencies.</p> <p><u>Milestones</u> A. Fairfield/Vacaville Train Station: B. First phase Fairfield/Vacaville Station – completed and renamed to the Tom Hannigan Station. Staff working with Fairfield on completing</p>	CCJPA City of Fairfield	RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds			TBD FF/VV Station	<u>Planning/Projects/Programs</u> Robert Guerrero Vince Ma Nick Burton Kathrina Gregana



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		<p>funding plan for additional phases, including seeking Cap and Trade funding.</p> <p>C. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. Funding Plan for downtown crossing improvements needed as next step.</p> <p>D. Solano Rail Hub: Completed Solano Rail Hub Project Study Report in June 2023 for ADA station improvements and to accommodate rail service west from Suisun City to Napa, Sonoma and Marin Counties</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> A. Ongoing participation with CCJPA staff working group. B. CCJPA Minor Capital Improvements grant awarded to fund improved lighting and windscreen, at the Suisun/Fairfield Train Station. Construction to begin in 2022. C. Staff working with the cities of Suisun City and Fairfield, the County of Solano, CCJPA, and Amtrak to initiate the Environmental Clearance and Initial Design Phase for the Solano Rail Hub ADA station improvements. D. Coordinate with CCJPA on the current Carquinez High-Level Bridge Crossing Study and the Vallejo alignments being considered to monitor impacts and opportunities to the City of Vallejo E. Monitor Federal Railroad Administration (FRA) Corridor ID Program, State Rail Plan and Link21 Project for potential opportunities. F. Ongoing Coordination with CCJPA Board Members and CCJPA Marketing staff <p><u>ECD:</u> Ongoing</p>	<div>City of Dixon</div> <div>City of Suisun City and Fairfield</div>	STAF, PPM STP Planning, Vaca TDA, CCJPA CMAQ, TDA Article 3, STAF MTC Regional Measure 3 Funds			\$2,000,000	
STA Lead-Planning	19.	<p>Solano Rail Hub Project</p> <p>Public access and ADA improvements via overcrossing or undercrossing.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Final PSR for improvements in Railroad R/W only Completion May 2022. (Initial PSR) 	STA	OBAG Planning STAF CCJPA Planning Funds RM 3	X	X	\$100,000 \$2M	<u>Planning/Projects</u> Nick Burton Robert Guerrero Kathrina Gregana

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		<ul style="list-style-type: none"> Caltrans agreed to fund the Modified PSR (scope to reach outside of Railroad R/W) for Long Term Improvements at the Station. Completed Solano Rail Hub Advanced Planning Study with Project Leadership Team – May 2022 Completed the Solano Rail Hub Project Study Report with Project Leadership Team - June 2023 STA committed \$2 million in RM3 funds for the Environmental Clearance and Initial Design Phase <p><u>Status:</u></p> <ul style="list-style-type: none"> Coordinating with Cities of Suisun City and Fairfield, County of Solano, CCJPA, Amtrak, and other partners to initiate the Environmental Clearance and Initial Design Phase of the Solano Rail Hub Project <p><u>ECD:</u> 2025</p>	STA CalSTA CCJPA	CalSTA Planning Funds and Technical Assistance	X	X	\$250,000	Robert Guerrero Kathrina Gregana
STA Lead-Planning	20.	<p><u>Vallejo Passenger Rail Feasibility Study</u> Develop Feasibility Study for Passenger Rail options connecting to SMART and Capitol Corridor Rail Services.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Coordinated with the City of Vallejo and Rail Partners to develop Scope of Work and Feasibility Study Budget and Funding Plan- May 2022 Selected a Consultant for this Study – March 2023 Deliverables on Existing Conditions, Market Demand, Service Plans, Public Outreach Plan, Community Impacts and Order of Magnitude Cost Estimates have been completed <p><u>Status:</u></p> <ul style="list-style-type: none"> Completed Public Outreach Workshop for the study in the City of Vallejo – March 2024 Feasibility Study to be presented to the City of Vallejo City Council May 2024. 	STA City of Vallejo	STAF City of Vallejo	X	X	\$300,000 (\$200,000 Vallejo \$100,000 STA)	<u>Planning</u> Robert Guerrero Kathrina Gregana

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		ECD: June 2024						
STA Lead- Planning	21.	<p><u>Rail Crossing Safety Improvements Plan Update</u> Update the 2013 Plan to identify the rail crossings most impacted by current rail traffic and identify at-grade crossings that are needed.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Developed a Scope of Work and Funding Plan – August 2022 Selected a Consultant for the Study – March 2023 Deliverables on a Rail Crossings Inventory Update and Project Prioritization Methodology have been completed <p><u>Status:</u></p> <ul style="list-style-type: none"> Draft Memos on the Prioritized Projects List and Funding Strategy have been circulated for review and comment Consultant to provide grant writing assistance to advance project(s) identified in Plan STA reprioritized rail crossing <p>ECD: December 2024</p>	STA	STAF Federal CRISI Federal Rail Crossing Funds	X	X	\$120,000	<u>Planning</u> Robert Guerrero Kathrina Gregana
STA Lead – Programs	22.	<p><u>Abandoned Vehicle Abatement Program</u></p> <p><u>Milestones:</u> 6,295 vehicles abated in FY 2022-23. \$440,079 distributed countrywide to the seven Cities and County.</p> <p>ECD: Ongoing</p>	STA	DMV	X	X	FY 2022-23 \$440,079 countywide distribution	<u>Projects/Finance</u> Brenda McNichols
STA Co-Lead – Projects	23.	<p><u>Bay Trail Vine Trail Project – City of Vallejo</u> Project is being implemented by the City of Vallejo and is currently in construction. STA coordinated with partners and secured additional funding for the shortfall.</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership	X	X	\$10+ M	<u>Projects</u> Jasper Alve

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		<div><u>Milestones:</u><ul style="list-style-type: none">Project submitted 100% PS&E in December 2021.Caltrans and CTC approved rescoping project alignment to reduce cost April 2023.Project Construction began in the Fall 2023.Groundbreaking held on August 2023<u>Status:</u><ul style="list-style-type: none">STA coordinated with Vallejo to request an 18-month delay in CON to deal with environmental issues and to identify funding.STA applied for and was awarded \$700k in BAAQMD funds for this project.Design and Environmental requirements have been completed.STA applied for and was awarded \$1.8M from the Safe and Seamless Mobility Quick Strike Program.STA staff applied for and was awarded \$350k from Prop 68 Bay Trail Grant Program.<u>ECD:</u> Summer 2024</div>						
STA Lead – Planning	24.	<div><u>Comprehensive Transportation Plan Update (CTP) Implementation and Update</u> The Solano Comprehensive Transportation Plan has three primary elements to guide transportation funding and policies:<ul style="list-style-type: none">Arterials, Highways and Freeways ElementTransit ElementActive Transportation Element The STA developed two new chapters for the 2020 CTP: Equity and Land Use. In addition, the updated CTP included an executive summary to tie in previously approved elements with the new chapters.</div>	STA	TDA STAF OBAG 3	X	X	\$500,000	<div><u>Planning</u> Robert Guerrero Kathrina Gregana Dulce Jimenez Amy Antunano</div>

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		<div>Milestones:</div> <ul style="list-style-type: none">Form three CTP Policy Committees (Active Transportation, Transit and Rideshare, and Arterials, Highways and Freeways Policy Committees), and Equity Working GroupEach of the three CTP Policy Committees had three meetings in 2023 and early 2024 focused on an element overview, discussion on element goals and objectives and presentation from member agencies on their priority projectsEquity Working Group had three meetings focused on developing the Equity Framework for the CTP. Anticipated completion of the Solano Local Equity Indicator in April 2024Draft CTP projects anticipated to be discussed in Spring 2025 with Final draft CTP projects anticipated to be recommended in Summer 2025CTP Update anticipated to be completed in 2025 <div>Status:</div> <ul style="list-style-type: none">Received updated CTP Guidelines from MTCCTP Committees FormedCommittee meetings scheduled for July 2024 through 2025 <div>ECD:</div> <div>Estimated plan completion in December 2025</div>						



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STA Lead – Planning	25.	<p><u>Plan Bay Area (RTP/SCS) – Plan Bay Area 2050+ Update</u></p> <p>Regional Transportation Plan (RTP) is updated every four years by MTC. STA selects transportation projects and programs to include the RTP through an outreach and coordination with the cities and County of Solano. In addition, STA coordinates with MTC and ABAG to administer RTP policies and subsequent plans in order to be eligible for State and Federal Transportation Funds.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">MTC to kick off PBA+ update June 2023STA submitted two projects (Solano Rail Hub and Regional Managed Lanes I-80 Gap Closure-Dixon) for inclusion in PBA+ - September 2023 <p><u>Status:</u></p> <p>MTC is coordinating with CTAs and other partners as they continue their PBA 2050+ Update</p> <p><u>ECD:</u></p> <p>FY 2024-2025</p>	MTC/STA STA	OBAG 3	X	X		<u>Planning</u> Robert Guerrero

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STA Lead – Planning	26.	<p>Climate Adaptation Coordination and Solano County Climate Adaptation and Resiliency Plan</p> <p>Monitor State Climate Action Plan for Transportation Investments (CAPTI), MTC’s Sea Level Rise Adaptation Funding and Investment Framework, BCDC and Delta Protection Commission policies and requirements regarding climate adaptation. Work with member cities to meet policies and requirements to address sea level rise and deal more broadly with climate change.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">STA submitted a Caltrans grant application requesting funds for a Solano Countywide Climate Adaptation and Resiliency Plan for Transportation Infrastructure in partnership with the 8 Solano member agencies – February 2023Obtained \$500,000 Caltrans Grant Award for Solano Countywide Adaptation and Resiliency Plan for Transportation Infrastructure - August 2023 <p><u>Status:</u></p> <ul style="list-style-type: none">Form a Project Leadership Team for this work to include Public Works staff from the eight Solano member agencies and representatives from CCJPA, WETA and Cal Office of Emergency Services (OES)Issue RFP and select a Consultant for this Study-May 2024Monitor state and regional efforts related to climate resiliency to identify opportunities <p><u>ECD:</u> FY 2024-25 to FY 2025-26</p>	Member Agencies BCDC Delta Protection Commission CalSTA Caltrans ABAG	Caltrans State Planning Grant Funds \$30,000 Member Agency Contributions \$35,000 OBAG 3 Planning	X	X	\$565,000	<u>Planning</u> Robert Guerrero Kathrina Gregana

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STA Lead – Planning	27.	<p><u>Priority Development Area, Priority Production Area and Priority Conservation Area Planning and Implementation</u></p> <p>STA’s transportation and land use planning and implementation efforts are concentrated in these growth and conservation designated areas. The PDA, PCAs and new PPAs are selected by STA member agencies and approved by ABAG/MTC for special transportation funding consideration.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">STA approved and nominated 10 OBAG 3 Projects and programs- 7 funded by MTC that are located in or benefit PDAS. 8th OBAG 3 Project committed for TDA funding.MTC completed a regional PCA Refresh Plan and is issuing a call for PCA projects in FY 2024-2025.STA, in coordination with Solano EDC, was awarded a \$500,000 grant to develop a Solano PPA Plan – June 2023STA, in coordination with the cities of Suisun City and Fairfield and Solano EDC, was awarded a grant of \$400,000 total to develop a Solano Rail Hub PDA Plan – June 2023 <p><u>Status:</u></p> <ul style="list-style-type: none">STA staff participating in the Technical Advisory Committee of MTCs PCA Refresh Plan UpdateSTA and County of Solano submitted Rockville Corners as a candidate PCA project Work with Suisun City, Fairfield and SolanoEDC to issue an RFP and select a consultant for the PPA Plan – April 2024Work with SolanoEDC to issue an RFP and select a consultant for the Solano Rail Hub PDA Plan – April 2024 <p><u>ECD:</u> December 2025</p>	STA, Seven Cities and County	OBAG 3 MTC PPA Grant MTC PDA Grant	X	X	\$500,000 PPA Grant \$400,000 PDA Grants	<u>Planning</u> Robert Guerrero Kathrina Gregana

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STA Lead Planning	28.	<p><u>Solano Housing Investment Partnership (SolHIP)</u> The STA created a partnership program with the cities and County of Solano to focus on implementing affordable housing with a focus on developments located in Priority Development Areas and adjacent to regional transit. In addition, STA staff is administering contracts with a planning firm for the Solano County RHNA Sub-delegation Process and is the lead in facilitating meetings with the Housing Element Partnership with the County of Solano and the cities of Benicia, Dixon, Rio Vista, Suisun City and Vallejo.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Coordination with the Cities and County of Solano to complete the Solano RHNA subdelegation process – Complete • County of Solano designated the STA’s SolHIP as ABAG’s County Collaborative on housing – Complete • Staff scheduled meetings with the cities and county to plan and advance priority housing projects within each STA member agency- Complete • Housing Element Partnership completed <ul style="list-style-type: none"> ○ 6 of 7 Cities approved or adopted their Housing Elements; Vallejo is working with HCD to address their comments and adopt their Housing Element as soon as possible. • Monitor Solano Suburban Housing Incentive Pool (SubHIP) Affordable Housing Projects located at the Vacaville Transportation Center PDA and Hannigan Station PDA – Fairfield and Vacaville City Council approved their projects- Fairfield’s project is under construction with Vacaville anticipated to begin FY 2023-24. • Housing Elements Update Underway • Held Solano Planning Commissioner Training – August 2023 • Obtained PDA Grants for the Solano Rail Hub PDA Plan and a PPA Grant for the Solano PPA Plan – June 2023 • ADU Tracking Tool Development Complete 	STA Member Agencies Solano EDC MTC ABAG HCD	1) ABAG REAP Fund 2) Member Agency Contributions 3) MTC SubHIP	X	X	1) SolHIP - \$181,000 2) Housing Element Partnership- \$543,000 3) SubHIP- \$4 Million	<u>Planning</u> Robert Guerrero Kathrina Gregana

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> ADU Tools and Implementation Dec 2024 SubHIP 2.0 – Identify Eligible Housing Production Projects for REAP 2.0 December 2024 Solano Developer Forum held for March 2024 Affordable Housing Training Seminar - May 2024Coordinating with the County of Solano to develop a Bay Area Housing Finance Authority (BAHFA) Expenditure Plan for Solano County Solano Affordable Housing Seminar TBD <p><u>ECD:</u></p> <ul style="list-style-type: none"> Housing Element City and County Adoptions by December 2023 Fiscal Year 2024-25 						
STA Lead –	29.	<p><u>Congestion Management Program (CMP) Update</u> The Solano CMP is updated bi-annual to reflect existing transportation demand management programs, transit services, expanded active transportation facilities, and congestion relief projects on the CMP network. STA required to complete CMP in 2025.</p> <p><u>2024 Milestones:</u></p> <ul style="list-style-type: none"> MTC 2023 CMP Guidance was released - January 2023 Issued RFQ and selected a consultant for this effort- May 2023 Update all sections of the CMP Report, which includes Transit and TDM Chapters along with the CMP CIP list to be consistent with RTP project list. Data collection was conducted to track the LOS on the CMP Network New addition to this iteration of the CMP Report was the inclusion of I-80 High Occupancy Vehicle Lane Travel Times and Travel Time Reliability for major freeways within the CMP Network Convened Model TAC three times (June 2023, August 2023 and January 2024) to support with the development of the CMP Report and to garner feedback from cities Draft 2023 CMP completed - September 2023 Final 2023 CMP adopted February 2024 Final 2023 CMP Report submitted to MTC- February 2024 	STA	STP Planning		X	\$120,000	<p><u>Planning</u> Robert Guerrero Dulce Jimenez</p>

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		<p><u>Status:</u> Next anticipated CMP Report update will occur in 2025</p> <p><u>ECD:</u> September 2025</p>						
STA Lead – Planning	30.	<p><u>2020 Active Transportation Plan Implementation</u> Implement 2020 STA Active Transportation Plan to complete Safe Routes to Transit, Countywide Bike and Countywide Pedestrian projects. Continue to coordinate with participating cities to develop and implement community-specific Active Transportation plans. Plan and deliver identified ATP near-term and mid-term projects. Continued staff support for the Bicycle Advisory Committee and Pedestrian Advisory Committees.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Quarterly meetings with STA BAC and PAC in 2023. Work with STA member agencies to obtain grant funding for priority projects identified in STA ATP- Ongoing. STA ATP Amendment completed - May 2022 Launched the digital version of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes on the Xplore Solano Community through the Outerspatial mobile application in partnership with the Solano Land Trust and 7 other local agencies – April 2022. <p><u>Status:</u></p> <ul style="list-style-type: none"> Coordinate with cities and County of Solano to adopt the STA ATP- Complete. STA ATP shares nexus with two regionally focused plans that were recently completed, the Regional ATP- January 2023 from MTC and the Bay Area Bike Highway Study- Fall 2022 from Caltrans. The ATP also shares a nexus with another regionally focused plan that is currently underway, Caltrans District 4 Bike Plan Update. STA staff will keep up to date with the developments of this plan and how ATP can act as a resource for their development. STA will develop a four-year plan for TDA Article 3 and TFCA funds from FY 2024-25 through FY 2027-26. 	STA Member Agencies	TDA Article 3 TFCA YSAQMD	X	X	TBD	<p><u>Planning</u> Robert Guerrero Kathrina Gregana Dulce Jimenez</p>

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		<ul style="list-style-type: none"> STA will develop maps that highlight active transportation infrastructure in Priority Development Areas and in Priority Production Areas and connectivity to transit facilities. Exploration of effectively tracking bike and pedestrian counts Issue an RFP and select a consultant to support the development of a second volume of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes. Brochures are anticipated to be released in time for May Bike Month and September Walk Month. Ongoing STA staff participation on the Regional Active Transportation Working Group led by MTC and Caltrans District 4 Pedestrian and Bicycle Advisory Committees Develop a social media posting schedule on the Xplore Solano Community to promote May Bike Month and September Walk Month <p><u>ECD:</u> Fiscal Year 2024-25 and FY 2025-26</p>						
STA Lead – Planning	31.	<p><u>Countywide Active Transportation Wayfinding Sign Program</u> Coordinate and implement a wayfinding sign program focusing on Active Transportation access in three phases based on funding availability.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Allocated \$33,700 in funds to two projects through the Wayfinding Sing Program Year 2- March 2023 Project sponsors from Year 1 and Year 2 are anticipated to implement their wayfinding projects (Year 2)- Summer/Fall 2024 <p><u>Status:</u> Issue a Call for Projects during Spring 2024 for Year 3 of the Program Allocate Year 3 funds to projects with the expectation for projects to be implemented by Summer/Fall 2025</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> Year 1 of the program is ongoing with projects expected to be completed FY 2023-24. 	STA & Member Agencies	TDA Article 3	X	X	FY 2021-22- \$25,000 (Year 1) FY 2022-23- \$25,000 (Year 2) FY 2023-24- \$25,000 (Year 3)	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none"> Year 2 of the program is ongoing, and projects are expected to be completed FY 2023-24 Year 3 Call for Projects was issued in February 2024, with project reviews and allocations are anticipated to be approved during late Spring 2024. 						
STA Lead Planning	32.	<p><u>Solano SR 37 Public Access Plan Implementation</u> Develop a SR 37 Public Access Plan to help inform the SR 37 Highway Improvement Project EIR. The plan included 13 project recommendations. City of Vallejo completed a public survey to prioritize identified public access projects for implementation – Fall 2021</p> <p><u>Milestone:</u></p> <ul style="list-style-type: none"> STA developed the Solano SR 37 Public Access Plan January 2021 Public Access plan for SR 37 in Solano includes phasing of projects. <p><u>Status:</u></p> <ul style="list-style-type: none"> STA is coordinating with the City of Vallejo and the County of Solano, in addition to other stakeholders, to work on funding and delivering the proposed projects from the public access plan. Coordinate with Project Sponsors and SR 37 Corridor Group Coordinate with Education agencies/institutions. Components of the SR 37 Public Access Plan included in Caltrans SR37 Planning and Environmental Linkages Study (PEL) and will be considered in ultimate project. Develop Funding Implementation Plan- TBD <p><u>ECD:</u> Ongoing</p>	STA City of Vallejo SR 37 Corridor Group Solano Land Trust GVRD Bay Area Water Trail	SR37 Toll Revenues RM3	X	X	TBD	<u>Planning</u> Kathrina Gregana

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STA Lead – Planning	33.	<p>STA Legislative Program STA Board directed coordination to monitor and analyze state and federal transportation and housing legislation for potential impacts to Solano County. Develop STA’s Annual Legislative Platform to provide policy guidance for legislative advocacy in Sacramento and Washington DC.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Hosted California Transportation Committee Meeting at STA Office – June 2023 2024 Legislative Platform adopted by Board – Jan 2024 Awarded \$850,000 in Community Project Funding for the SR37/Fairgrounds Interchange Improvement Project – Mar 2024 Adopted Community Project Funding Priority List: <ul style="list-style-type: none"> Mare Island Interchange Project Initiation Document (PID) I-80 Express Lanes Gap Closure (Dixon) PID Heart of Fairfield Downtown Streetscape Phase 2 Project Jepson Parkway Segment 3A Project <p><u>Status:</u></p> <ul style="list-style-type: none"> Prepare for Staff/Board Federal Legislative Virtual Meetings – Summer 2024 Prepare for Staff/Board State Legislative Virtual Meetings – Spring 2024 Participate in MTC’s Regional Transportation Measure Working Group - Ongoing Monitoring Federal Infrastructure Grant Funding Continue to track housing and transportation legislation. Ongoing letters of support provided to legislators/agencies. <p><u>ECD:</u> Ongoing</p>		STA Membership Dues and STAF Cities of Vacaville, Vallejo and Fairfield	X	X		Vincent Ma

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STA Lead – Planning	34.	<p><u>STA Marketing/Public Information Program</u> Develop and design marketing and public information collateral including annual reports, monthly newsletters, fact sheets, and online content. Provides internal and external communications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Hosted California Transportation Commission June 2023 Meeting STATUS Newsletter- ongoing 26th Annual 2023 Awards Program in Benicia Promoted Solano Express Ridership with 2 for 1 monthly pass campaign and expansion of the Guaranteed Ride Program – ongoing. Promoted Solano Express Vanpool Pilot Program – Ongoing Promoted Equitable Access to Justice Mobility Program – Ongoing Developing Social Media Campaigns – ongoing Solano Express and Solano Mobility Marketing- ongoing Continue print advertising (e.g. Daily Republic, Your Town)- ongoing. Released 2023 Annual Report – March 2024 <p><u>Status:</u></p> <ul style="list-style-type: none"> Coordinate Public Outreach for Connected Mobility Plan – Summer 2024 Coordinate Public Outreach for Comprehensive Transportation Plan – Spring 2025 27th Annual Awards Ceremony in Rio Vista – November 2024 SR37/Fairgrounds Dr Groundbreaking – Sept 2024 <p><u>ECD:</u> Ongoing</p>	STA	STA Membership TDA TFCA				Vincent Ma Neil Quintanilla Sean Person

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STA Lead - Projects	35.	<p><u>Countywide Local Road Safety Plan</u></p> <p>Countywide local road safety plan for each city and the County that identifies transportation safety improvements and critical emergency response corridors while adopting a Vision Zero Policy.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Approved Local Road Safety Plan by STA BoardAwarded \$440,000 from the Safe Streets and Roads for All (SS4A) Program in 2023/24 <p><u>Status:</u></p> <ul style="list-style-type: none">Implement Local Road Safety Plan by applying for grant funding for project implementation. <p><u>ECD:</u> Ongoing</p>		Safe Streets for All/State Grant Funds				<u>Projects</u> Jasper Alve
STA Lead – Projects	36.	<p><u>Routes of Regional Significance</u></p> <p>The Comprehensive Transportation Plan (CTP) update is in process. Since the CTP update has been initiated, a study has to be completed to update the RORS.</p> <p><u>Milestone/Status:</u></p> <p>Presented to STA Board on March 8, 2023, with recommendation to conduct a study of Solano’s Routes of Regional Significance supporting an update of the CTP.</p> <p><u>ECD:</u> June 2025</p>	STA 7 Cities and County	OBAG3	X		\$125k	<u>Projects</u> Leslie Gould

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STA Lead – Planning	37.	<p><u>Clean Air Fund Program and Monitoring</u> Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) Program Manager (PM)</p> <p><u>BAAQMD TFCA 2024 CPM Milestones:</u></p> <ul style="list-style-type: none">Solano Commute Alternatives Outreach and Incentive Program funds for Year 2022-23 was expended by Fall 2023Board approval of 2023-24 TFCA CPM Projects September July 13, 2023 <p><u>Status:</u></p> <ul style="list-style-type: none">Call for Projects for TFCA Program Manager Funds April 2024Application Deadline for TFCA Program Manager Funding May 2024Anticipated projects to be completed in 2024 - Suisun City Traffic Calming at Suisun Elementary, Vallejo EV Chargers for City Fleet Vehicles, Vallejo Radar Feedback Signs Project, Vallejo Flemming Hill EV Chargers, Solano County Solar EV Charger for Fleet Management Vehicles.Coordination meetings with theOngoing participation in the TFCA 40% CMA Regional Meetings lead by BAAQMD staff.STA Board approved \$175,000 allocation towards STA Mobility Programs for FY 2024-25 <p><u>ECD:</u> Ongoing</p>	STA	TFCA	x	x	TFCA FY 24-25 Fund Estimate \$328,778	<u>Planning</u> Robert Guerrero Dulce Jimenez
STA Lead-Planning	38.	<p><u>YSAQMD Clean Air Fund Program</u> Coordinate with the Yolo Solano Air Quality Management District (YSAQMD) to allocate the Clean Air Fund (CAF).</p> <p><u>Milestones 2024:</u></p> <ul style="list-style-type: none">STA Board approved YSAQMD Grant request for SR2S and Mobility Programs	STA YSAQMD	Clean Air Funds	x	x	CAF FY 24-25 Fund Estimate: \$410,000	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none">STA successfully received \$50,000 in CAF for its Eastern Solano County Alternative Transportation Incentive ProgramSuccessfully partnered with YSAQMD to host Solano Clean Air Fund Application Review Committee – June 5, 2023Six Eastern Solano County residents and employees participated in the Amtrak + Lyft program receiving eight 10-ride passes for \$20 and Lyft connections up to \$25 to and from two Solano County train stations.Four Eastern Solano County residents received a Bucks for Bikes reimbursement up to \$300 for the purchase of a new commuter bicycle and helmet.In Eastern Solano County, an average of 14 residents and employees received an incentive for 795 First/Last Mile program rides during the first two quarters of this fiscal year.The 2-for-1 program provided nine Eastern Solano County Solano Express riders purchasing a free matching monthly pass or Clipper Card valued at \$125.The Guaranteed Ride Home program issued 4 reimbursements to Eastern Solano County employees and residents during the first two quarters of this fiscal year.As of March 2023, seven vanpools with an average of eight members travel an average of 47 miles one-way from Eastern Solano County. <p><u>Status:</u></p> <ul style="list-style-type: none">STA Staff will coordinate with YSAQMD on the FY 24-25 Clean Air Fund Projects located in Solano County. CAF call for projects is anticipated to open in March 2024. <p><u>ECD:</u></p> <ul style="list-style-type: none">Internal STA staff review of CAF FY 24-25 submitted projects early May.STA and YSAQMD staff coordination meetings March 7, 2024-June 2024 leading up the Clean Air Funds Committee anticipated to be held in late May 2024.						

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STA Lead – Planning	40.	<u>Countywide Traffic Model</u> Maintenance and validation of model to support project delivery and funding applications. <u>Milestones:</u> <ul style="list-style-type: none"> Land Use update to the Traffic Model from ABAG/MTC RTP 2021 Data- commenced during Fall 2023 and is anticipated to be completed in Spring 2024. STA staff had 1:1 meetings with member agencies to incorporate their feedback before finalizing the model update. <u>Status:</u> <ul style="list-style-type: none"> Ongoing STA staff participation in the Regional Modeling Working Group Convene the Model TAC three times across FY 2024-25 <u>ECD:</u> Model ongoing Land Use update, anticipated to be completed by Spring 2024	STA NVTA	OBAG 3 NVTA	X	X	\$16,000 per year from STA \$8,000 per year from NVTA with up to \$20,000 additional funds if needed	<u>Planning</u> Robert Guerrero Dulce Jimenez
STA Lead-Planning	41.	<u>STA VMT Mitigation Bank</u> Explore the development of a VMT Mitigation Bank to assist member agencies with environmental document project review. <u>Status:</u> <ul style="list-style-type: none"> STA is interviewing CTAs across the Bay Area and member agencies to gather information on their policies and approaches in planning for a VMT mitigation bank. Convene Model TAC to report back findings from the informational interview with other CTAs to kick start discussion on our county’s approach in developing VMT mitigation bank. <u>ECD:</u> December 2025	STA Member Agencies County GIS	OBAG 3 Member Agency Contribution		x	TBD	<u>Planning</u> Robert Guerrero Dulce Jimenez

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STA Co- Lead- Planning Projects Programs	42.	<p><u>Big Data Strategy and Implementation Plan</u> STA contracted with consultants to utilize Big Data/ Replica. Staff is using Big Data on a monthly basis to support STA Planning, Programs, and Projects and Marketing efforts.</p> <p><u>Milestones:</u> STA staff has used Replica for: grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Big Data to be utilized in the development of all three elements of the CTP Update and grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs. Replica will provide 10 hours of technical assistance at no additional cost. STA Board approved extending contract with Replica for two years (FY 2024-25/FY 2025-26) <p><u>ECD:</u> On Going</p>	STA	OBAG3	X	X	\$70,000 \$35,000 for FY 24-25 \$35,000 for FY 25-26	Robert Guerrero Dulce Jimenez Vince Ma Jasper Alve Lorene Garrett
STA Lead – Planning	43.	<p><u>Geographic Information System and Data Collection</u> Collaborate with partners such as County of Solano’s REGIS Group and Solano EDC to obtain and maintain GIS files and other current data.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Solano County ReGIS meets once a month, with STA as a participating member. Entered into agreement with Solano County ReGIS members for aerial photography services. 	STA County GIS	OBAG 3	X	X	\$5,000 for aerial imagery services \$1,500 for GIS Training	<u>Planning</u> Robert Guerrero Dulce Jimenez

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		<ul style="list-style-type: none">STA staff met with County GIS manager to discuss STA data priorities. <p><u>Status:</u></p> <ul style="list-style-type: none">Scheduled a meeting Solano County GIS manager to articulate the need for crucial data that will help the planning, programs, and projects department.Work with Solano County GIS manager to enter into agreement to have STA staff participate in GIS Training for the purposes of increasing access and capacity to work with spatial data for current and future transportation mapping projects. <p><u>ECD:</u> On Going</p>						
STA Lead – Planning	44.	<p><u>EV Readiness Plan Update and Implementation</u></p> <p>2018 EV Readiness Plan focuses on EV Charging station locations and sign placement. The plan also focuses on permit streamlining for EV infrastructure. Identifying and procuring funds from grant opportunities for the installation of EV infrastructure.</p> <p><u>2024 Milestones:</u></p> <ul style="list-style-type: none">Allocated \$30,000 of YSAQMD Clean Air Funds to Rio Vista for 2 EV Chargers.Allocated \$90,800 of BAAQMD TFCA funds for two solar electric vehicle chargers for Solano County Resource and Fleet Management Vehicles.Programmed \$1 million dollars Electrical Vehicle (EV) Earmark from State Budget (Assemblymember Lori Wilson) for EV Chargers in Fairfield, Suisun City, and Vacaville and parts of Solano County within the eligible city limits.STA submitted the Charging and Fueling Infrastructure (CFI) with grant in partnership with three Solano member agencies - May 2023.	STA	BAAQMD TFCA YSAQMD CAF	X	X	<ul style="list-style-type: none">\$1 Million Dollars from State EV Earmark FY 23-24 to FY 25-26	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none"> STA submitted a Caltrans grant application requesting funds to update the 2018 EV Readiness Plan to a Solano Zero-Emission Transportation Readiness Plan. <p><u>Status:</u> STA will be working closely with regional and local partners to gear up for an influx of EV charger funding from the federal infrastructure bill and will be working with its member agencies to craft a countywide approach to this opportunity.</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> FYE 2025 TFCA application period ends June 2024 with potential projects adoption will occur at the July STA Board Meeting STA pursues outside grants for EV charging infrastructure as an ongoing effort. 						
STA Lead – Planning	45.	<p><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u> The Solano SR2S Program currently works with 80 schools countywide to promote walking and bicycling to school and student travel safety. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation, and engagement.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> In the 2023/24 school year staff conducted 80 outreach efforts to engage the schools in Solano County. 20 Free Bike Repair events were held and over 220 bikes were repaired for students. 50 schools with over 12,500 students participated in International Walk to School Day in October 2023 Released a Call for Projects for the Safe Routes to School Cycle 3 Micro Gant Program. SR2S Enforcement Grant Round 6was awarded to with the Benicia and Suisun City Police Departments. Fitted 900 students for new helmets utilizing funding from Office of Traffic Safety Grant SR2S Infrastructure Project at Grange Middle School in Fairfield for OBAG2 funding for \$260,000 was completed in this fiscal year. 	STA Seven School Districts and Seven Cities Solano Public Health Safe Moves, Music Notes, and Bay Area Bike Mobile	YSAQMD TDA OTS OBAG 3 QuickStrike	X	X		<u>Planning</u> Robert Guerrero Amy Antunano

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		<div>Status:</div> <div>Education and Encouragement</div> <ul style="list-style-type: none">Continue to work with Solano Public Health to provide program and evaluation support, coordinate youth engagement efforts and countywide physical activity related activities and campaigns like National Bike Month in May. Also, support efforts in programming and marketing.Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Program.Provide Bike Mobile events at selected schools and community events with Bay Area Bike Mobile.Provide 5 Bike Rodeos at champion school sites and title one school.Provide schools with crossing guard resources such as training programs and signage to enhance safety for bicyclists and pedestrians around school sites.Develop a pilot carpool program for families with school aged children to assist with traffic congestion around school sites.Conduct safety education presentations at local libraries to engage children.Engage with organizations specializing in teen services to expand the outreach of the program. <div>Enforcement</div> <ul style="list-style-type: none">Continue to work with Suisun City and Benicia Police Departments through each of the City’s Community Task Force meetings to address traffic safety issues and concerns around schools.Partner with local law enforcement agencies to assist with identifying youths in need of helmets. <div>Engagement</div> <ul style="list-style-type: none">Continue to promote through SR2S Website, Facebook and Instagram.Continue to coordinate SR2S Community Task Forces and Advisory Committee. Meeting with each city’s Task Force to update/prioritize projects to be included in the SR2S Plan Update						

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		<ul style="list-style-type: none"> Work with school districts to promote walking and biking to school. Attend community outreach events to educate about bike and pedestrian safety, and program activities. Send Biannual electronic newsletters to SR2S stakeholder distribution lists. <p><i>Engineering</i></p> <ul style="list-style-type: none"> SR2S Advisory Committee recommended a SR2S Program continues to provide grant support to the City of Fairfield’s East Tabor SR2S infrastructure project application which received ATP-3 funding with construction to conclude in 2023. As a subset of the Countywide Active Transportation Plan, the SR2S Plan update will include potential projects in each city/school district. STA Board approved \$186,450 for SR2S Micro Grant Cycle 3 Program <p><i>Evaluation</i></p> <ul style="list-style-type: none"> SR2S Staff plans to do more walk audits in 2023-2024 as part of the SR2S Plan Update Continue to conduct student travel surveys, parent surveys and other additional evaluation methods to further evaluate the effectiveness of the SR2S program. <p><u>ECD:</u> SR2S Program OngoingSR2S Plan to be completed December 2024</p>						
STA Lead – Programs	46.	<p><u>Countywide Transit Coordination/Consortium</u> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Manage Intercity Transit Consortium RM2 Transit Operating Fund Coordination RM3 Transit Operating Fund Coordination 	STA/ Dixon/ Fairfield/Rio Vista/ Solano County/ SolTrans (Benicia/ Vallejo)/Suisun City/ Vacaville	STAF TDA MTC OBAG3/Quickstrike				<p><u>Transit</u> Ron Grassi Brandon Thomson</p>

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		<ul style="list-style-type: none">TDA Matrix - Reconciliation for FY 2022-23 and Cost Sharing for FY 2023-24Formed the Transit 2030 Committee to address the six functional areas, which stemmed from the BRTRTF 27 Recommendations.Continue developing the Connected Mobility Implementation Plan with funding from MTC.Developed a TDM transit alternative concept for Hwy 37 per the request from Caltrans and MTCDeveloped benchmarks for mobility programs.Developed a market assessment for all of Solano County as part of the Connected Mobility Plan.Reserved \$5 Million of State Transit Assistance Funds (STAF) to backfill ARPA and CRSSA for Solano Express Operating and Capital expenses. <p><u>Status:</u></p> <ul style="list-style-type: none">Conducting the Solano Express Ridership Survey for FY 2023-24Coordinate Intercity Transit Consortium – ongoing.TDA Matrix – Solano Express Reconciliation for FY 2022-23 and Cost Sharing for FY 2024-25.I-80/I-680/I-780/SR12/SR37 Transit Corridor Studies ongoing5311 Funding CoordinationCoordinate to address the six functional areas from MTC BRTRTF <p><u>ECD:</u> Solano Connected Mobility Plan Implementation FY 2024-25</p>		TDA SCC Student Fee			\$900,000 Connected Mobility Plan	
					X	X		
					X	X		
					X			
					X	X		
					X			
					X	X		

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STA Lead Program	47.	<p><u>Management of Rio Vista Delta Breeze Transit system serving the residents of Rio Vista</u></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Received a five-year transit management agreement between the City of Rio Vista and the STA.Developed and issued a RFQ for Microtransit services, and selected a new mobile application vendor.Successfully transitioned microtransit application from Uber to PingoCompleted the Title VI Plan UpdateLaunched the Community Based Transportation PlanExecuted the last remaining year on the Operations and Maintenance AgreementInstalled Rio Vista’s first bus shelter.Participated in MTC’s Regional Snapshot Ridership SurveyNTD Compliance <p><u>Status:</u></p> <ul style="list-style-type: none">Implement the Delta Breeze Marketing PlanDevelop new Delta Breeze schedules/map based on the input received within the CBTP.Monitor the new Microtransit service.Coordinate Rio Vista Transit Asset Management (TAM)Implement the Electrification Plan for the Rio Vista Delta BreezeMonitor 5310 and 5311 compliances.Implement the electrification plan.Annual TDA Claim.Vehicle procurementComplete National Transit Data BaseDevelop Rio Vista’s CARB Rollout PlanFinalize the triennial TDA AuditDevelop an RFP for Operations and Maintenance of the Rio Vista Delta Breeze	STA	City of Rio Vista TDA	X	X		Brandon Thomson

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		<ul style="list-style-type: none">Seek grant funding to improve transit administrative service and maintenance building.Update Riders GuideImplement Clipper 2.0 <div>ECD: Ongoing.</div>						
STA Lead Program	48.	<div>Vehicle Share Program</div> <div>Developed through a contribution from Solano County and the Yocha Dehe Winton Nation to procure two Wheel Chair Accessible Vans to support transportation needs of local non-profits.</div> <div>Milestones:<ul style="list-style-type: none">Under contract with nine nonprofitsInstalled GPS and video surveillance on the vehicles.Contracted with another trainer.</div> <div>Status:<ul style="list-style-type: none">Monitor driver insurance.Continuous driver trainingMarketing to spur nonprofit participation.Update Policies and Procedures</div> <div>ECD: Ongoing.</div>		Yocha Dehe Wintun Nation Funds STAF				April Wells
STA Lead - Programs	49.	<div>Rural Transit Coordination/5311</div> <div>In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</div> <div>Milestones:<ul style="list-style-type: none">STA Coordinated 5311 funding between Dixon and Rio Vista and other rural service operations.Established a 5311 subcommittee with Dixon and Rio Vista</div>	STA Rural Transit	FTA 5311	X	X		Transit Ron Grassi
					X			
					X			

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		<u>Status:</u> <ul style="list-style-type: none"> Coordinated 5311 funding between Rio Vista and Dixon ongoing. STA will work with Dixon and Rio Vista to distribute funding once funding is made available in FY 2024-25 <u>ECD:</u> Ongoing						
STA Lead – Programs	50.	<u>Coordination with Older Adults and Seniors and People with Disabilities</u> STA to staff and provide administrative support to advisories committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs. <u>Milestones:</u> <ul style="list-style-type: none"> PCC Work Plan for 2024 (adopted April 2024) <u>Status:</u> <ul style="list-style-type: none"> Outreach and Marketing Mobility Management Programs are ongoing. Solano Mobility Study for Older Adults and People with Disabilities reconnect with communities of Rio Vista, Suisun City, Benicia, Dixon, Vallejo, Vacaville, and Fairfield. Operators & STA’s TDA Claims Review Provide input for Plan Bay Area 2050 and OBAG 3 Participate in Transit Subcommittee for the CTP Review and develop recommendations with the CTSA to further BRTF accessibility goals. <u>ECD:</u> <ul style="list-style-type: none"> PCC Work plans: 2024 TDA Claim Review: May 2024 – November 2024 PCC Member training/refreshers regarding Committee’s purpose 		STAF	X	X		Transit Debbie McQuilkin

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STA Lead – Programs	51.	<p><u>Solano Express Countywide and Regional Transit Coordination</u> Coordinate to implement recommended strategies for Solano County’s Regional Transit Service Solano Express.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Monitor performance measures for Blue Line, Yellow Line, Red Line, Route 82and Green Line. Development of Intercity operating plan for FY 2024-25 Continuation of the Solano Express 2 for 1 fare promotion via Clipper Implemented the Solano Express Guaranteed Ride Program to provide reliability and a safety net for Solano Express riders (5,715 Rides through February 2024 <p><u>Status:</u></p> <ul style="list-style-type: none"> Development of multi-year intercity operations funding plan Develop Integrated Fare Policy per BRTRTF focus area functional area #1. Continue to promote Solano Express along with all mobility options through Solano County. Develop five-year operating budget for Solano Express Monitoring of Solano Express through quarterly reports provided by SolTrans. Update Solano Express Performance Benchmarks in coordination with SolTrans and funding partners. Update Solano Express Intercity Funding Agreement FY 2024-25 Monitor and implement 27 recommendations from the BRTRTF with emphasis on 6 focus areas. Monitor Federal and State transit funding. Continue to develop t the Connected Mobility Implementation Plan recommendations in coordination with the transit element of the CTP with focus on the BRTRTF six functional areas. <p><u>ECD:</u> Ongoing</p>	STA MTC/BATA SolTrans (Benicia and Vallejo) City of Dixon, Fairfield, Suisun City, Vacaville and County of Solano	TDA STAF RM2 RM3 Federal ARP/CRSSA Funds SCC Fee				<p><u>Transit</u> Ron Grassi Brandon Thomson</p>

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STA Lead – Programs	52.	<p><u>Solano County Mobility Programs - Older Adults and People with Disabilities</u> Support and Monitor Mobility Management Programs, for Older Adults and People with Disabilities which includes the following programs: Countywide ADA In-Person Eligibility Program, Travel Training Program, Senior Safe Driving, Medical Trip Concierge Services (GoGo Grandparents), Veterans Mobility Program.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> 14 field trips with 199 individuals completed Travel Trainings (1-1 and Group/Field Trip) Countywide In Person ADA Eligibility Program conducted evaluations over the phone interviews with paper application. 668 ADA Eligibility Assessments completed. Solano Mobility Website Updated Mobility Staff conducted 38 in-person and zoom presentations and tabling events reaching 1,670 individuals promoting Mobility Programs for Older Adults and People with Disabilities GoGo Grandparent provided 11548 completed trips through FY 2022-23. 201 Wheelchair Accessible Vehicle rides provided through GoGo and B811. Veterans Mobility Program implemented in April 2022 utilizing GoGo and Intercity Taxi Card Programs. 108 rides taken utilizing the Veterans Mobility Program Conducted an ADA RFP for new contractor. <p><u>Status:</u></p> <ul style="list-style-type: none"> Update Travel Training Videos Evaluate and report on Countywide ADA In-Person Eligibility Program. Expand outreach events and presentations to promote all Mobility Programs. Continue to support Travel Training programs by providing online videos to the public through website and social media, and promotion through various presentations and outreach. 	STA/ Transit Operators	STAF 5310 County TDA Local TDA Kaiser Grant	X	X		Transit Debbie McQuilkin Cindy Hayes

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		<ul style="list-style-type: none"> Continue to engage relevant committees, community groups and stakeholders such as the PCC, the CTSA, the Solano County Senior Coalition, Meals on Wheels and Healthcare providers and others for promote the Mobility Programs s to the populations they serve. Update and expand the Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol’s Age Well Drive Smart Program provide information on transportation alternative and Programs. Monitor and complete 5310 Bi-Annual Reporting for the Travel Training Program and the Solano Mobility Call Center. Continue to seek additional funding opportunities to enhance existing or create new programs. Apply for FTA ICAM and Kaiser grant funding to support the Solano Mobility Programs. <p><u>ECD:</u> On Going</p>						
STA Lead Program	53.	<p><u>Solano Mobility Intercity Taxi Card Program</u> Intercity Taxi Card Program provides countywide service for ambulatory and non- ambulatory ADA certified residents of Solano County.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Total trips taken 3,208 through FY 2022-23 398 total active program users in FY 2022-23 2,858 SolTrans Local rides provided through PEX Card in FY 2022-23 <ul style="list-style-type: none"> 123 total Suisun residents were registered for the program with 774 rides taken in FY2022-23 Continue to monitor WAV rides through Veterans Corp.in the PEX program. <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitoring program - ongoing Reconciliation of Poynt and PEX system 	STA	County TDA Local TDA	X	X		<u>Transit</u> Ron Grassi Debbie McQuilkin

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		<u>ECD:</u> Ongoing						
STA Lead – Programs	54.	<p><u>Solano Mobility Call Center</u> The Solano Mobility Call Center provides personalized assistance for traveling around Solano and neighboring counties, including services and information about transportation resources for seniors and people with disabilities. The Call Center supports all Solano Mobility programs and services which include Regional Transit Connection (RTC) Discount Cards, Clipper Cards, Intercity Taxi Program, Medical Concierge Program and Commuter/Employer program services such as Vanpools and Bucks for Bikes</p> <p><u>Milestones</u> FY July 2022- July 2023</p> <ul style="list-style-type: none">Assisted 11,340 people (421 in person) with 80,463 website hits - transportation information or services for older adults and people w/ disabilities.Processed 59 RTC cards for qualified individuals with disabilities.Completed 95 Clipper card transactions.Processed 158 Income Verification applications for qualified individuals to receive an 80% discount on certain Mobility programs.Answered 3,667 questions regarding the Intercity Taxi Card program and 991 questions about ADA eligibility.Signed up 291 people for the Older Adult Medical Concierge ProgramSigned up 33 people for the new Veterans GoGo Grandparent Program.Processed 1036 PEX card transfers.Provided information brochures for transportation, services for seniors & people with disabilities, biking, and schedules for transit at 100 display racks.Average call answer time is less than 10 seconds.	STA	STAF OBAG 3 5310				<u>Programs</u> Erika Dohina

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		<ul style="list-style-type: none"> Average call hold time is less than 30 seconds. Return messages within one business day of message receipt. Respond to service complaints and questions within 48 hours. Implemented Equitable access to justice program, Suisun Microtransit and selling monthly passes, GoGo Grandparent added wheelchair accessible vehicles and Guaranteed Ride program. <p><u>Status :</u></p> <ul style="list-style-type: none"> Help prep materials and staff for 49 events and presentations to educate people on Solano Mobility programs. Increased public awareness of the program through online and radio marketing. Continued to respond to calls, online requests, and walk-ins with a hybrid work schedule ongoing. Income verification forms for First/Last mile will begin April FY 2023-24 <p><u>ECD:</u> Ongoing</p>						
	55.	<p><u>Employer/Commuter Program: Solano Mobility Employer-Commuter Program (Solano Commutes)</u></p> <p>The Solano Mobility Employer Commuter Program provides commuter incentives and subsidies to encourage sustainable mode shift for residents and employees in Solano County. STA staff also connects with businesses, chambers of commerce, homeowner associations, community clubs and organizations to promote these commuter benefits.</p> <p>In FY 2022-23, staff returned to tabling events and re-engaging with employers. All commuter programs saw a significant increase.</p> <p><u>Milestones:</u> FY 2022-2023</p> <ul style="list-style-type: none"> 65 2-for-1 Solano Express Program monthly pass matches 25 commuters participated in the Amtrak + Lyft Program. 12 commuters participated in Bucks for Bike Program. 1,296 First/Last Mile participants. 		BAAQMD - TFCA OBAG 3 YSAQMD STAF County TDA Solano County Courts	X	X		Lorene Garrett

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		<ul style="list-style-type: none">23 vanpools were subsidized with 8 new vanpools formed. 58 owner-operated and Enterprise vanpools traveled to and from Solano County in FY 2022-23.20 Guaranteed Ride Home Program reimbursements provided.STA continued to partner with the Solano Economic Development Corporation (EDC) to assist with marketing and outreach for the Employer Commuter Program. The EDC and STA staff tabled/attended 36 events engaging 1,471 attendees and business representatives.The Bucks for Bikes program provided 12 incentives during FY 2022-23.During Bike to Wherever Days 2023, STA staff coordinated Solano County events as part of the nine county Bay Area TAC. 473 people participated in celebrating Bike To Work Day with 7 energizer stations, 1 community ride, a bike maintenance and skills clinic, photos contests and a pledge to ride.In FY 2022-23, 733 active users logged approximately 9,800 alternative commute trips for an estimated savings of 68.3 tons of CO2 on the Ride Amigos platform. The platform had a 74% increase in active users with 560 new accounts created. The Guaranteed Ride Home program was expanded in September of 2022 to provide Solano Express riders whose bus was cancelled or missed with a Guaranteed Ride via Uber Voucher. 243 Solano Express riders signed up for the GR program. 2,371 rides were provided. STA staff continued partnering with the North Bay Counties (Napa, Marin, Sonoma) to promote ridesharing using the Ride Amigos platform across all programs.STA staff worked with the Solano County Superior Court to launch the Equitable Access to Justice Program to eliminate affordable/available transportation as a barrier to Court participation in July 2023. Solano Mobility Express Vanpool Program was successfully launched in August 2023 to provide a replacement option for riders traveling between Vacaville, Dixon, and Sacramento after Blue Line Solano Express service to Sacramento ended.						

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> Continue to promote commuter programs. Continue partnership with Solano EDC who included STA’s commuter programs in a one-on-one business retention and expansion program launched in 2024. Continue to update website, social media, and provide outreach. Initiate pop-up Mobile Mobility Information Stations to inform commuters of programs and provide assistance with sign up as needed at Solano County transit hubs. Partner with Solano TMA + 50 Corridor to grow ridership for Solano Mobility Express Vanpool Pilot. <p><u>ECD:</u> Ongoing</p>						
	56.	<p><u>First/Last Mile</u> The First Mile Last Mile Program was implemented in 2017 to encourage first-last mile connections to/from the Transit Centers to decrease single occupancy vehicle usage, specifically among commuters that travel to/from our county. Based on this success, STA also partnered with SolTrans, City of Benicia, Suisun City, and Rio Vista to create Lyft Programs that would enhance or replace their existing transportation option.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Suisun City Lyft program provided \$2.00 Lyft rides within the city and \$3 Lyft rides to 5 locations within the city of Fairfield. Low-income rides cost \$1.50. 3,786 rides were provided during FY 22-23. 749 Lyft rides were provided for the Benicia Dial-a-Ride replacement (\$4 and \$3 Benicia Lyft) program for older adults 65+, ADA qualified individuals and Veterans during FY 2022-23. The \$5 Benicia Lyft rides program provided 1,335 rides within the City of Benicia during FY 2022-23. <p><u>Status:</u> Continuing to promote the TNC programs through the Solano Mobility Call Center, website, social media, and events.</p>		BAAQMD – TFCA CMAQ YSAQMD STAF	X	X		<u>Transit</u> Lorene Garrett



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		<u>ECD:</u> Ongoing						
STA Monitoring Programs	57.	San Francisco Bay Ferry Coordination/Vallejo Phase B Ferry Service provided in the Bay Area, in Solano County provided between Vallejo and San Francisco <u>Milestones:</u> <ul style="list-style-type: none">STA Coordinated marketing efforts with WETA, SolTrans and Napa Valley Transportation AuthoritySTA’s partnership with the Vallejo Ferry continued to promote the First/Last Mile program and was instrumental in increasing program participants by 255%. <u>Status:</u> <ul style="list-style-type: none">Received RM3 operating funding which will allow for increased and more frequent service to/from Vallejo and Mare Island to San FranciscoFunding Phase B of the Vallejo Station is a priority.Project includes parking and customer amenities.STA is participating in the development of WETA Strategic Plan and WETA is participating in STA’s Transit Element of the CTP <u>ECD:</u> Ongoing	Vallejo	RM3			\$1.5M	Transit Robert Guerrero Nick Burton

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STA Lead Program	58.	<p><u>STA Title VI Program</u> Translation of Documents (Vital and Informational) Annual Monitoring and Translator Services</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Translation service available for call center Document translation service provided. Annual Reporting Title VI Plan updated and approved by the STA Board in 2020 Completed the STA Title VI Plan Update Extended the contract for the language assistance line. <p><u>Status:</u></p> <ul style="list-style-type: none"> Translation of Documents (Vital and Informational) - ongoing Annual Monitoring and reporting ongoing. Call Center Translator Services Ongoing <p><u>ECD:</u> Next update</p>		STAF	X			Brandon Thomson/Transit Vince Ma
STA Lead – Programs	59.	<p><u>Consolidated Transportation Services Agency (CTSA)</u> Established in 2015 to provide countywide coordination to pursue Mobility Management funding and identify and facilitate implementation of various Mobility Management Programs and Services to support Mobility for Solano County Older Adults, People with Disabilities, and Low-Income Residents.</p> <p><u>Milestones</u></p> <ul style="list-style-type: none"> CTSA expanded membership to appeal to a broader audience and create a more diverse committee. Equitable Access for Justice was created with support from Solano County Board of Supervisors and the California Superior Courts. <p><u>Status</u></p> <ul style="list-style-type: none"> Assess and develop recommendations for accessibility focus area as identified by the BRTF. 	STA	STAF County TDA 5310	X	X		Transit Ron Grassi Debbie McQuilkin

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		<ul style="list-style-type: none">• Monitor and Evaluate Mobility Management Programs• The CARB STEP focused on Vallejo youth continues aligning with the CTSA and Equity Working Group process.• Ongoing:• Vehicle Share Program is a partnership with non-profits to provide medical trips for non- ambulatory older adults and people with disabilities.• Travel Training• Solano Mobility Call Center• Senior Safety Driver Program Information• In-Person ADA Eligibility• Faith in Action Volunteer Driver Program• Intercity Taxi Card Program• Veterans Mobility Assessment updates• Implement and report progress of the 6 senior and ADA Priority Projects to the CTSA						
	60.	<p><u>Community-Based Transportation Plan (CBTP) Updates</u></p> <p>The objective of the Community-Based Planning Process is to develop a plan through a collaborative process that identifies transportation gaps, propose and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. This process ensured that the low-income population directly affected by the transportation plan is guiding the process. The STA previously completed CBTPs for Dixon in 2004, Cordelia, Fairfield, and Suisun Cities in 2008 and again in 2022, East Fairfield, Vacaville, and Vallejo in 2012. Vallejo will update their CBTP Plan and will take revise to garner youth feedback through the CARB Grant.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">• Initiated CBTP in Rio Vista• Club Stride and STA continue to build upon community-led transportation programs and projects in the City of Vallejo, updating the Vallejo CBTP from a youth perspective.	STA, Transit Operators and Solano County Cities	CARB, STAF MTC/OBAG 3	X		\$500,000	Debbie McQuilkin

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> Develop a scope of work and initiate CBTPs Dixon and Unincorporated Solano County to begin in FY 2024-25Complete report addendum updating the Vallejo CBTP from a youth perspective to satisfy CARB grant requirements. Recruited 3 College Interns for CARB Pathway to Transit Intern Program Continue to Recruit College Interns for CARB Pathway to Transit Intern Program 						
	61.	<p><u>Suisun City Microtransit</u> The Suisun City Microtransit program launched on January 3, 2023, and consists of dial-a-ride service available within Suisun City limits, and nine select locations within the City of Fairfield, as well as one fixed route known as the School Tripper</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Develop an RFP to onboard a technology firm to allow patrons to request, track, and pay for their ride. Received and retrofit two used vehicle from Vacaville City Coach Purchased two vehicles from Paratransit Inc. Procured 3 new vehicles, which are anticipated to be received in May 2024 Developed TDA Budget for FY 2023-24 and FY 2024-25 to be reviewed by Suisun City Council in May 2024 <p><u>Status:</u></p> <ul style="list-style-type: none"> Develop Title VI Plan Develop an Advertising Policy Work with MTC to implement Clipper 2.0 Reassess branding based upon community input. <u>Develop bus stop signage based on MTC’s Mapping and Wayfinding designs.</u> <p><u>ECD:</u> Ongoing</p>		Suisun City TDA				Brandon Thomson

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NEW WORK PROGRAM ITEMS								
	62.	<p><u>Solano County Transit 2030 Policy Committee</u></p> <p>The Committee was established to address the six focus areas of MTC’s Blue Ribbon Transit Recovery Task Force.</p> <ul style="list-style-type: none">○ Fare Integration○ Mapping and Wayfinding○ Connected Network Planning○ Bus Transit Priority○ Rail Network Management○ Accessibility <p><u>Milestone:</u></p> <p>Committee was formed by the STA Board on January 10, 2024</p> <ul style="list-style-type: none">● Adopted Timeline and Schedule● Hired a Facilitator● Guest speakers from MTC presented on Fare Integration and Clipper 2.0<ul style="list-style-type: none">○ Transit 2050● STA presented Transit Roles and Responsibilities● SolTrans presented on their Service Areas and Funding <p><u>Status:</u></p> <p>Committee is preparing to receive presentations on</p> <ul style="list-style-type: none">○ Transit Priority Projects○ Wayfinding Signs○ Rail and Ferry Studies○ History of Transit in Solano County (1995-2024) <p><u>ECD:</u></p> <p>October 2024</p>		MTC/OBAG 3 Quick Strike STAF				