



TECHNICAL ADVISORY COMMITTEE (TAC)

1:30 p.m., Wednesday, April 24, 2024
STA Office – 3rd Floor – Twin Sisters Conference Room
423 Main Street, Suisun City

The STA TAC conducts their meetings **in person**.
The Zoom link below is available for participants joining the meeting remotely.

Zoom Link Info:

<https://us02web.zoom.us/j/87514463138?pwd=OGI4aHZTSzdhUVA0Ym90T011bE92Zz09>

Webinar ID: 875 7446 3138

Passcode: 166103

MEETING AGENDA

<u>ITEM</u>	<u>STAFF PERSON</u>
1. CALL TO ORDER	Daryl Halls
2. APPROVAL OF AGENDA	
3. OPPORTUNITY FOR PUBLIC COMMENT (1:30 -1:35 p.m.)	
4. REPORTS FROM MTC, STA, AND OTHER AGENCIES (1:35 – 1:45 p.m.)	
• Fairgrounds Mobility Hub Project Update	Matt Tuggle, Solano County
5. CONSENT CALENDAR (1:45 – 1:50 p.m.)	
<u>Recommendation:</u> Approve the following consent items in one motion.	
A. Minutes of the TAC Meeting of March 27, 2024	Johanna Masiclat
<u>Recommendation:</u> Approve TAC Meeting Minutes of March 27, 2024 Pg. 5	
B. Renaming Consortium to Solano County Intercity Transit Consortium	Consortium Members
<u>Recommendation:</u> Forward a recommendation to the STA Board to approve renaming the Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium. Pg. 11	

TAC MEMBERS

<u>Neil Leary</u>	<u>Louren Kotow</u>	<u>Paul Kaushal</u>	<u>Robin Borre</u>	<u>Nouae Vue</u>	<u>Brian McLean</u>	<u>Melissa Tigbao</u>	<u>Matt Tuggle</u>
City of Benicia	City of Dixon	City of Fairfield	City of Rio Vista	City of Suisun City	City of Vacaville	City of Vallejo	County of Solano

- C. **Solano Countywide Wayfinding Sign Program Year 3 of a 3-Year Program Call for Projects Funding Recommendations** Dulce Jimenez

Recommendation:

Forward a recommendation to the STA Board to approve and authorize the Executive Director to enter into a funding agreement for the following:

1. Rio Vista Rio Vista Wayfinding Signs Project in the amount of \$10,000;
2. Solano County Fair Grounds Association in the amount of \$5,000 for their Solano County Fairgrounds Wayfinding Signage Project; and
3. Bay Area Ridge Trail in the amount of \$10,000 for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project to support the maintenance component of the project.

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6. INFORMATIONAL ITEMS – DISCUSSION

- A. **Legislative Update – Update on Regional Transportation Measure** Vincent Ma
(1:50 – 1:55 p.m.)

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- B. **Regional Measure 3 (RM3) Safe Routes to Transit/Bay Trail Program** Robert Guerrero
(1:55 – 2:00 p.m.) Kathrina Gregana

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- C. **Safe Routes to School (SR2S) Plan and Program Update** Amy Antunano
(2:00 – 2:05 p.m.) Lorene Garrett

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- D. **Travis Air Force Base South Gate Funding Plan Update** Jasper Alve
(2:05 – 2:10 p.m.)

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- E. **Caltrans District 4 Bike Plan Update – Solano County Draft List of Bicycle Projects** Dulce Jimenez
(2:10 – 2:15 p.m.)

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NO DISCUSSION ITEMS

- F. **Solano Mobility Call Center 2nd Quarter Report FY 2023-2024** Erika Dohina
Pg. 59

- G. **Summary of Funding Opportunities** Jasper Alve
Pg. 63

7. ACTION FINANCIAL ITEMS

- A. **None.**

8. ACTION NON-FINANCIAL ITEM AND WORKSHOP

- A. **Draft STA Overall Work Plan for FY 2024-25 and FY 2025-26** Daryl Halls
Recommendation: Robert Guerrero
Forward a recommendation to the STA Board to release the Draft STA Nick Burton
OWP for FY 2024-25 and FY 2025-26 for a 30-day review period as shown Ron Grassi
in Attachment A. Vincent Ma
(2:15 – 3:00 p.m.)
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9. FUTURE TAC AGENDA TOPICS:

May/June 2024

1. I-80/680/12 IC Design Pkg 5 Update
2. Regional Express Lanes Study (HOV 2+ or 3+)
3. Final STA OWP for FY 2024-25 and FY 2025-26 to TAC and Board
4. RTIF 2nd Quarter Report / Recommendations
5. CTP Update (Rail)
6. CTP Update (Arterials)
7. Routes of Regional Significance Update (ID)
8. Award of TDA Article 3 Funds for FY 2024-25
9. Program TFCA Program Manager Funds
10. 3rd Quarter Report for FY 2023-24 – Solano Mobility Programs Older Adults and People with Disabilities/Veterans
11. NVTA Vine 21 Third Quarter Report for FY 2023-24
12. TDA Reconciliation for Taxi Program 22-23 and Taxi Program Budget 2024-25
13. Connected Mobility Implementation Plan Update – BRTRTF Six/Focus Areas (Wayfinding Signs)
14. STA Assessment of Solano Express
15. Solano Express Draft Reconciliation for FY 2022-23
16. Solano Express Draft Operating Budget for FY 2024-25
17. Status of Solano Express Intercity Transit Funding & Operation Agreement
18. Transit and Intercity Rail Capital Program – Connection Protection Pilot Study
19. Solano Express 3rd Quarter Report for FY 2023-24
20. 3rd Quarter Report for FY 2023-24 – Solano Mobility Programs Older Adults and People with Disabilities/Veterans
21. 3rd Quarter Report for FY 2023-24 –Commuter/Employer (June)

10. ADJOURNMENT

The next regular meeting of the Technical Advisory Committee is scheduled at **1:30 p.m. on Wednesday, May 29, 2024** at STA's office located at 423 Main Street, Suisun City, Twin Sisters Conference Room.

Meeting Schedule for the Calendar Year 2024

1:30 p.m., Wed., May 29th

1:30 p.m., Wed., June 26th

~ No Meeting in July ~

1:30 p.m., Wed., August 28th

1:30 p.m., Wed., September 25th

~ No Meeting in October ~

1:30 p.m., Wed., November 20th (Earlier Date)

1:30 p.m., Wed., December 18th (Earlier Date)

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TECHNICAL ADVISORY COMMITTEE
Draft Minutes for the Meeting of
March 27, 2024

1. CALL TO ORDER

The regular meeting of the STA's Technical Advisory Committee (TAC) was called to order by Daryl Halls at approximately 1:30 p.m. in person and via Zoom.

TAC Members

Present:	Neil Leary (Zoom)	City of Benicia
	Louren Kotow (Zoom)	City of Dixon
	Paul Kaushal (Zoom)	City of Fairfield
	Robin Borre (Zoom)	City of Rio Vista
	Noaue Vue	City of Suisun City
	Brian McLean (Zoom)	City of Vacaville
	Melissa Tigbao (Zoom)	City of Vallejo
	Matt Tuggle (Zoom)	County of Solano

TAC Members

Absent: None.

STA Staff and

Others Present: *(In Alphabetical Order by Last Name)*

Jasper Alve	STA
Amy Antunano	STA
Nick Burton	STA
Leslie Gould	STA
Lorene Garrett	STA
Ron Grassi	STA
Kathrina Gregana	STA
Robert Guerrero	STA
Daryl Halls	STA
Mark Helmbrecht (Zoom)	City of Vallejo
Dulce Jimenez	STA
Beth Kranda (Zoom)	SolTrans
Vincent Ma	STA
Johanna Masiolat	STA
John McKenzie	Caltrans District 4
Brenda McNichols (Zoom)	STA
Sean Person (Zoom)	STA
Brian Taylor (Zoom)	Solano County Superior Court
Brandon Thomson	STA

2. APPROVAL OF THE AGENDA

On a motion by Noaue Vue, and a second by Louren Kotow, the STA TAC approved the agenda. Nick Burton requested to pull Agenda Item 8.H, Summary of Funding Opportunities for discussion. (8 Ayes)

3. OPPORTUNITY FOR PUBLIC COMMENT

None.

4. REPORTS FROM MTC, STA, AND OTHER AGENCIES

- Bike to Wherever Month presented by Lorene Garrett
- Jepson Parkway Update presented by Brian McLean (City of Vacaville) and Paul Kaushal (City of Fairfield)

5. CONSENT CALENDAR

On a motion by Matt Tuggle, and a second by Paul Kaushal, the STA TAC approved Consent Calendar Item A. (8 Ayes)

A. Minutes of the TAC Meeting of February 28, 2024

Recommendation:

Approve TAC Meeting Minutes of February 28, 2024

6. ACTION FINANCIAL

A. Solano Mobility Programs 2nd Quarter Report for FY 2023–24

Employer/Commuter Programs – Amend and Extend the Solano Mobility Express Vanpool Program, Extend the Equitable Access to Justice Program, and Amend and Extend the Solano Express Guaranteed Ride Program

(STA staff distributed a handout regarding a summary of votes for this item from the Consortium meeting of March 26, 2024.)

Lorene Garrett reported on the second quarter of the Employer and Commuter Programs for FY 2023-24. She presented and outlined each of the recommendations.

Recommendation:

Forward a recommendation to the STA Board to authorize the Executive Director to:

1. Extend the funding agreement with the Solano Superior Court for the Equitable Access to Justice Pilot Program to 30 June 2025 at the current cost of an amount not-to-exceed \$50,000 per year with STA contributing up to \$40,000 per year from Solano County TDA funds and the Court contributing 20% in matching funds up to \$10,000 per year;

On a motion by Matt Tuggle, and a second by Brian McLean, the STA TAC unanimously approved the recommendation. (8 Ayes)

2. Extend the agreement with Uber for the Solano Express Guaranteed Ride program (under Guaranteed Ride Home) and Equitable Access to Justice Pilot Program to June 30, 2025;
3. Amend the agreement with Uber for the Solano Express Guaranteed Ride program to increase to an amount not-to-exceed \$175,000; and
4. Amend the agreement with SHARE Mobility for the Solano Mobility Express Vanpool Pilot Program to extend the program to 30 June 2025 at a cost not-to-exceed \$116/revenue hour or \$555,636 per year.

On a motion by Louren Kotow, and a second by Nouae Vue, the STA TAC unanimously approved the recommendation. (8 Ayes)

B. Safe Routes to Schools (SR2S) Micro-Grant Program Project

Amy Antutano reviewed the funding recommendations for the SR2S Micro Grant Cycle 3. She noted that staff recommends approving all twelve applications, and added STA staff proposes issuing a second Call for Projects in the Fall of 2024 for the remaining balance of \$25,721.42.

Recommendation:

Forward a recommendation to the STA Board to approve Safe Routes to School Micro-Grant Funding Recommendations as shown in Attachment A.

On a motion by Nouae Vue, and a second by Brian McLean, the STA TAC unanimously approved the recommendation. (8 Ayes)

C. Bay Area Air Quality Management District (BAAQMD) Transportation Funds for Clean Air (TFCA) 40% Fund Program Fiscal Year (FY) 2024-25 Call for Projects

Dulce Jimenez reviewed the programming process of BAAQMD TFCA 40% Funds in FY 2024-25 noting staff's recommendation of allocating funds to the Solano Mobility Employer Commuter Program which remained a priority program for the STA Board. She added that STA staff is recommending the STA Board issue a Call for Projects for the remaining fund balance of \$133,669 at the April 10, 2024 STA Board Meeting with a deadline to submit applications by May 10, 2024.

Recommendation:

Forward a recommendation to the STA Board to authorize the Executive Director to:

1. Program \$175,000 of FY 2024-25 BAAQMD TFCA 40% Funds to Solano Mobility Program; and
2. Issue a Call for Projects for the FY 2024-25 TFCA 40% Funds for the remaining balance of \$133,669.

On a motion by Nouae Vue, and a second by Matt Tuggle, the STA TAC unanimously approved the recommendation. (8 Ayes)

7. ACTION NON-FINANCIAL

A. California State Route 37 Express Bus/TDM Plan

Ron Grassi reviewed the express bus alternative/phasing plan from Vallejo to San Rafael and conceptual operating parameters and costs. He outlined the vanpool alternatives and possible SR 37 Express Vanpool Pilot.

Recommendation:

Forward a recommendation to the STA Board to approve the California State Route 37 Express Bus/TDM Plan.

On a motion by Brian McLean, and a second by Matt Tuggle the STA TAC unanimously approved the recommendation. (8 Ayes)

B. Low Carbon Transit Operations Program (LCTOP) Funding

Ron Grassi reported on the funding distribution process of future LCTOP to the transit operators by population for FY 2024-25.

Recommendation:

Forward a recommendation to the STA Board to approve the following:

1. Distribute future LCTOP funding directly to the transit operators by population beginning in FY 2024-25; and
2. LCTOP allocation is subject to review and approval by the STA Board.

On a motion by Paul Kaushal, and a second by Nouae Vue, the STA TAC unanimously approved the recommendation. (8 Ayes)

C. Transportation Development Act Article 3 (TDA-3) Fiscal Year (FY) 2024-25 Call for Projects

Dulce Jimenez reviewed STA staff's recommendation to issue a Call for Projects to allocate \$535,190 in TDA-3 funds for FY 2024-25 with a deadline to submit applications by May 10, 2024. She noted that funding recommendations will be presented to the TAC at their meeting in June and final approval by the STA Board at their July meeting.

Recommendation:

Forward a recommendation to the STA Board to authorize the Executive Director to issue a Call for Projects for Transportation Development Act (TDA) Article 3 funds for FY 2024-25 in the amount of \$535,190.

On a motion by Nouae Vue, and a second by Neil Leary, the STA TAC unanimously approved the recommendation. (8 Ayes)

8. INFORMATIONAL ITEMS – DISCUSSION

A. Public Hearing and Adopt Resolution of Necessity to Acquire Property by Eminent Domain, if necessary, for the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project

Nick Burton summarized the public hearing process regarding the proposed right of way actions at the April 10, 2024 Board meeting. He noted that adoption of Resolutions of Necessity will allow the condemnation process to proceed, and all property acquired for the project will be transferred to Caltrans.

B. State Route (SR) 12 State Highway Operations and Protections Program (SHOPP) Update

Leslie Gould provided an update to the SHOPP projects that will encompass SR 12 through the City of Rio Vista.

C. Regional Transportation Impact Fee (RTIF) Program Reimbursement Rate

Jasper Alve reviewed the reimbursement rate for each RTIF eligible transportation facility. He commented that the STA encourages eligible project sponsors to incorporate RTIF eligible transit improvements such as the expansion of express bus transit stations and other transit arts improvements into a larger project because the RTIF will only reimburse transit facility improvements up to 18 percent of the total project cost. He also noted that project sponsors can submit as many transit-related RTIF eligible projects as long as the total maximum RTIF eligible cost does not exceed \$3.676 million.

D. Local Partnership Program (LPP) Eligibility – Competitive Program (CP) (SB 1)

Nick Burton outlined the eligibility process for the 2024 LPP CP that would allow local agencies in the County time to start assessing and prioritizing capital projects that they intend to apply for LPP CP funding.

E. Legislative Update

Vincent Ma provided a state and federal legislative update.

NO DISCUSSION

F. Local Transportation Development Act (TDA) and Members Contributions for Fiscal Year (FY) 2024-25

G. Fiscal Year (FY) 2023-24 Abandoned Vehicle Abatement (AVA) Program First & Second Quarter Report

H. Summary of Funding Opportunities

9. FUTURE TAC AGENDA TOPICS

10. ADJOURNMENT

The next regular meeting of the STA TAC is scheduled at **1:30 p.m. on Wednesday, April 24, 2024** at STA's office located at 423 Main Street, Suisun City, Twin Sisters Conference Room.

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DATE: April 12, 2024
TO: STA TAC
FROM: Diane Feinstein, Fairfield FAST
RE: Approval of Renaming Consortium

This item to rename the Consortium to Solano County Intercity Transit Consortium was discussed at the March 26, 2024 meeting and is being brought back for approval.

Recommendation:

Forward a recommendation to the STA Board to approve renaming of the Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium.

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DATE: April 12, 2024
TO: STA TAC
FROM: Dulce Jimenez, Assistant Planner
RE: Solano Countywide Wayfinding Sign Program Year 3 of a 3-Year Program Call for Projects Funding Recommendations

Background:

The 2020 Solano Countywide Active Transportation Plan (ATP) identifies a wayfinding signage system as a critical strategy for enhancing the region’s Active Transportation Network. The Solano ATP includes guidance and a summary of best practices that can be used to implement a Countywide Wayfinding Program. The report also provides recommended locations for signage placement in each jurisdiction.

To support the development of a Countywide Wayfinding Program, in 2020 the Solano Transportation Authority (STA) Board of Directors approved a \$25,000 set-aside of Transportation Development Act Article 3 (TDA-3) funds for three years. The STA Board’s action was due in large part to the STA Bicycle Advisory Committee (BAC) and Pedestrian Advisory Committee (PAC) recommendation to install wayfinding signs around Solano County so residents can better locate and access Active Transportation infrastructure that connects to transit, jobs, recreation and promotes bicycle and pedestrian projects.

In February 2024, Year 3 of the Solano Countywide Wayfinding Sign Program Call for Projects was implemented with a funding capacity of \$25,000 to be allocated to competitive projects.

Discussion:

The Call for Projects went live on February 1, 2024, with application submittals due March 1, 2024. STA received three project submittals from the City of Rio Vista, Solano County Fair Association, and the Bay Area Ridge Trail for a total of \$55,993 in funding requests noted below:

1. The City of Rio Vista requested \$20,000 in funds for their Rio Vista Wayfinding Signs Project for a total project cost of \$24,000.
2. Solano County Fair Grounds Association requested \$25,000 in funds for their Solano County Fairgrounds Wayfinding Signage Project for a total project cost of \$25,000.
3. Bay Area Ridge Trail requested \$10,993 in funds for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project on Solano County for a total project cost of \$46,750.

As part of the application review process, a member of the STA Bicycle and Pedestrian Advisory Committee participated in reviewing and scoring the projects based on the project’s scope, location of signs, and the project’s capability of enhancing visibility to active transportation facilities. In addition to the project scores submitted by the BAC and PAC, STA staff also took into consideration the project implementation timeline and deliverability and recommended the following funding allocations:

1. The City of Rio Vista – \$10,000 for their Rio Vista Wayfinding Signs Project.
2. Solano County Fair Grounds Association – \$5,000 for their Solano County Fairgrounds Wayfinding Signage Project.

3. Bay Area Ridge Trail – \$10,000 in funds for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project to support with the maintenance component of this project.

(Additional project information is provided in Attachment A.) If funding allocations are approved by the STA Board, the project sponsors have until December 31, 2025 to expend funds.

Fiscal Impact:

None to the STA Budget. The \$25,000 available for projects will be funded through the Transportation Development Act Funds in the form of TDA-3.

Recommendation:

Forward a recommendation to the STA Board to approve and authorize the Executive Director to enter into a funding agreement for the following:

1. Rio Vista Rio Vista Wayfinding Signs Project in the amount of \$10,000;
2. Solano County Fair Grounds Association in the amount of \$5,000 for their Solano County Fairgrounds Wayfinding Signage Project; and
3. Bay Area Ridge Trail in the amount of \$10,000 for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project to support the maintenance component of the project.

Attachment:

- A. Wayfinding Year 3 Call for Projects Funding Recommendation Summary

**FY 2023-24 Solano Countywide Wayfinding Sign Program: Year 3 of a 3-Year Program
Funding Recommendations**

Total Funding Available: \$25,000						
Project Sponsor	Staff Contact	Project Description	Total Project Cost	Funding Request	STA Recommendation	Notes
City of Rio Vista Public Works	Robin Borre	Replace the Wayfinding Signage along the Promenade and Bridge to Beach walking trail path. Priority replacement will be to the wayfinding signs that are damaged/weathered, to the point they are chipping and are not readable.	\$ 24,000	\$ 20,000	\$ 10,000	Wayfinding signs are in the Right-of-Way of the City.
Bay Area Ridge Trail	Ryan Mack	The Bay Ridge Trail is working on a multi-jurisdictional project to provide updated directional wayfinding information on the Solano County portion of the Carquinez Straight Scenic Loop Trail (CSSLT). As part of this request, the Ridge Trail is seeking funds to support with the procurement of additional wayfinding signage in anticipation of future weather damage on the signs.	\$ 46,750	\$ 10,993	\$ 10,000	The Ridge Trail has intensive coordination with the City of Benicia, Vallejo, Greater Vallejo Recreation District, Benicia State Recreation Area, and Caltrans, in addition to the SF Bay Trail and Great California Delta Trail.
Solano County Fair Grounds Association	Tom Kerney	Currently, signage on the Fairgrounds is inadequate, deteriorated and/or nonexistent. This project will allow for the procurement of new and improved signage will continue to allow directional information for daily visitors, but also by guests as they travel to use the Fairgrounds for community gathering, and connecting.	\$ 25,000	\$ 25,000	\$ 5,000	Wayfinding signs are in the Right-of-Way of Solano County Fairgrounds Association and will be coordinating with the County of Solano to install the signs funded by this grant.
Total Funding Recommendation					\$ 25,000.00	

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DATE: April 12, 2024
TO: STA TAC
FROM: Vincent Ma, Legislative Policy and Communications Manager
RE: Legislative Update

Background:

Each year, STA staff monitors state and federal legislation that pertains to transportation and related issues. On January 10, 2024, the STA Board approved its 2024 Legislative Platform to provide policy guidance on transportation legislation and the STA’s legislative activities during 2024.

Monthly legislative updates are provided by STA’s state and federal lobbyists and are attached for your information (Attachments A and B). An updated Legislative Bill Matrix listing state bills of interest is available at: <https://sta.ca.gov/operations/legislative-program/current/>

Discussion:

Congress passed all twelve appropriation bills, which secures the following Community Project Funding requests: \$850,000 for the State Route 37 and Fairgrounds Drive Interchange Improvement Project, \$500,000 for Fairfield Transit and Municipal Fleet Electrification Project; and \$1,116,279 for the Tolay Creek Bridge Replacement and Restoration Project. Congressional Members have announced their requests for FY 2025 Community Project Funding. STA staff and member agency staff have submitted the following projects for funding consideration:

- Mare Island Interchange Project Initiation Document (PID)
- I-80 Express Lanes Gap Closure (Dixon) PID
- Heart of Fairfield Downtown Streetscape Phase 2 Project
- Jepson Parkway Segment 3A Project

STA staff met with Congressman Garamendi’s staff on March 26th to discuss the merits of each project request and will schedule meetings with the offices of Senators Alex Padilla and Laphonza Butler, and Congressman Mike Thompson to brief their staff as well.

The Metropolitan Transportation Commission (MTC) sponsored “Connect Bay Area” Regional Transportation Measure was originally authored by Senator Scott Weiner as Senate Bill 925 (SB 925); however, under the direction of Senate Pro Tem Mike McGuire, it was merged with Senator Wahab’s SB 926 Bay Area Transit Consolidation bill. The new combined bill, SB 1031, has been drafted and discussions continue on future amendments, including the geographic distribution of funds, the Transportation Demand Management mandate, and the potential reinstatement of a “flexible” spending category.

Assemblymember Lori Wilson introduced Assembly Bill 2719 (AB 2719) Transit Vehicle Inspections, which would authorize public transit agencies to request that the California Highway Patrol (CHP) conduct inspections of public transit buses at an off-site location. Upon passing inspection and certification, these buses would then be exempt from the requirement to stop at a CHP weigh station. This spot bill still only includes intent language, but more substantive bill language is expected before the April 1st hearing in the Assembly Transportation Committee. Staff continues to monitor the following bills:

- SB 960 (Wiener) Complete Streets Projects on the State Highway System
- AB 1837 (Papan) San Francisco Bay area: public transit: Regional Network Management Council

State Legislative Update (Shaw/Yoder/Antwih/Schmelzer/Lange):

The Legislature returned from Spring Recess on April 1, 2024 and policy committees will have until April 26th to hear any bills with fiscal impacts before moving them out of the first house by May 24th. Governor Newsom and Legislative Leadership agreed to take early action on the State Budget ahead of the Governor’s May Revise, which is expected to be announced around May 14th. The Legislature will then have until June 15th to pass the State Budget.

The Transit Transformation Task Force held its second meeting on February 29th and focused its discussions on environmental mandates that must be met by 2030. California State Transportation Agency (CalSTA) will soon establish a Technical Working Group to support the Task Force with the development of the Final Report which is due to the Legislature in October 2025.

Updates on the following are detailed in Attachment A:

- Legislative Update
- Regional Measure Legislation Amended
- Governor Newsom and Legislative Leaders Announce Agreement to Take Early Action on State Budget
- Transit Transformation Task Force
- Bills of Interest

Federal Legislative Update (Akin Gump):

STA’s federal legislative advocate (Susan Lent of Akin Gump) continues working with staff to align upcoming federal funding opportunities with STA and STA Member Agency projects.

Updates on the following are detailed in Attachment B:

- Fiscal Year 2024 Appropriations
- Fiscal Year 2025 Appropriations
- Department of Transportation
- Bills of Interest

Fiscal Impact:

None.

Recommendation:

Informational.

Attachments:

- A. State Legislative Update
- B. Federal Legislative Update



April 1, 2024

TO: Board of Directors - Solano Transportation Authority

FM: Matt Robinson & Michael Pimentel - Shaw Yoder Antwih Schmelzer & Lange

RE: **STATE LEGISLATIVE UPDATE – April 2024**

Legislative Update

The Legislature returned from its Spring Recess on April 1 and will continue hearing bills in policy committees. As we reported last month, hundreds of bills were introduced as “spot bills,” but have since been amended to include substantive proposals. April will be a busy month because policy committees only have until April 26 to hear bills with fiscal impacts. Bills must also move out of the first house by May 24. For more information about key legislative and budget deadlines, see the adopted 2024 Legislative Calendar available [here](#).

Regional Measure Legislation Amended

The effort to authorize the San Francisco Bay Area to propose a regional measure to fund transportation, dubbed Connect Bay Area, will now be ensconced in SB 1031 (Wiener and Wahab). The bill was amended on March 18 to include substantive language authorizing the regional measure, amongst numerous other policy proposals. Related to the funding measure, SB 1031 includes various revenue mechanisms (sales tax, employer tax, vehicle fees, property related fees) and identifies the funding priorities for the revenue generated from the measure, focusing on transit operations and transformation, safe streets and pothole repair, connectivity/mobility improvements, and climate resilience. The bill does not yet include provisions for highway expansion projects. Additionally, the bill requires a minimum investment of \$750 million annually for transit operations and transformation.

In addition to the funding measure, SB 1031 includes provisions for transit governance and targets for transit operations (common fare payments/structures, acceptance of a regional transit pass, a common fare transfer policy, etc.), many of which stem from recent Seamless Bay Area efforts. The bill would establish clear control for MTC over both historical transit formula funding (STA and LTF), as well new measure money, and condition access to those funds on adherence to the abovementioned governance structure and operational targets. The bill also includes a maintenance of effort provision to access regional measure funds.

Finally, SB 1031 includes a detailed consolidation study and implementation plan, requiring CalSTA to enlist a transportation institute to conduct a study of transit in the Bay Area and then, based on the

study, recommend a comprehensive plan to consolidate all of the transit agencies that are located in the San Francisco Bay area. The Transportation Agency shall complete the plan on or before January 1, 2027.

Governor Newsom and Legislative Leaders Announce Agreement to Take Early Action on State Budget

On March 20, Governor Gavin Newsom, Senate President pro Tempore Mike McGuire (D-North Coast), and Assembly Speaker Robert Rivas (D-Salinas) announced that they reached agreement to take early action to address the budget deficit. At this stage, the only information available about the agreement is that it represents "budgets solutions" worth \$12 billion to \$18 billion. The announcement follows the release of the Senate Early Action Budget on March 14. Dubbed "Shrink the Shortfall," the Senate's Early Action Budget would reduce the budget deficit by \$17 billion. Notably, the Governor's proposed Fiscal Year 2024-25 budget and the Senate's Early Action Budget preserve the state's \$5.1 billion commitment to public transit agencies but extend the appropriation timeline for the \$2 billion the state committed to appropriate to the population-based TIRCP in FY 2024-25. The Assembly has not yet released a proposed Early Action Budget.

Transit Transformation Task Force

On Thursday, February 29, the Transit Transformation Task Force held its second meeting in Sacramento, with much of the conversation focused on ideal areas of focus that the public transit industry must attain by 2030 in order to meet state environmental mandates. The discussion kicked off with moderators setting the tone and intention of the meeting and future Task Force meetings, asking that Task Force members endeavor to harbor "aspirational, unconstrained, positive, equitable, and focused" discussions meant to spark innovative ideas in transforming public transit.

Overall, the agenda included the following modules as topics for discussion:

- Review of Task Force's goals and objectives (as outlined in SB 125)
- Review of CA's (environmental) goals and implications for transit
 - *Q: What challenges must we overcome / changes must we make to transit to reach these goals?*
- Review of case studies of how CA might transform transit ridership
- Preview of next steps, meeting schedule, and responsibilities of the Task Force and Technical Working Group

Finally, as part of the discussion, CalSTA highlighted the responsibilities of the Task Force relative to a Technical Working Group that CalSTA will soon establish. In short, the Task Force will direct the state's overall effort, identify topics for further investigation, make recommendations, and review and sign onto the final report to the Legislature due October 2025. The Technical Working Group will support the Task Force in data analysis and provide technical guidance, provide feedback on the draft final report, and assimilate public comments in edits to the draft final report.

The Task Force is subject to the state's open meeting requirements for state bodies, known as Bagley-Keene, and as such, all agenda materials will be available on [CalSTA's website](#). The next Task Force meeting will take place on April 15, 2024.

Bills of Interest

SB 532 (Wiener) Bridge Toll Increase

This bill would increase the toll for vehicles for crossing toll bridges in the San Francisco Bay area by \$1.50 until December 31, 2028, and require the revenues collected from this toll to be used by MTC for allocation to transit operators that provide service within the San Francisco Bay area and experiencing an operations funding challenge. Any transit operator seeking an allocation would be required to submit a 5-year projection of its operating need. ***This bill is in the Assembly.***

SB 926 (Wahab) Bay Area Transit Consolidation

This bill would require the California State Transportation Agency to develop a plan to consolidate all transit agencies that are located within the geographic jurisdiction of the Metropolitan Transportation Commission. ***This bill will not move forward due to the inclusion in SB 1031.***

SB 960 (Wiener) Complete Streets Projects on the State Highway System

This bill would require all transportation projects funded or overseen by Caltrans to provide “comfortable, convenient, and connected complete streets facilities” unless exempt pursuant to the bill and would require the SHOPP asset management plan to prioritize the implementation of “comfortable, convenient, and connected facilities” for pedestrians, bicyclists, and transit users on all projects in the program. The bill would require the CTC to adopt 4-year and 10-year objective targets and performance measures reflecting state transportation goals and objectives, including for complete streets assets that reflect the existence and conditions of bicycle, pedestrian, and transit facilities on the state highway system. The bill would require Caltrans and CTC to use the updated asset management plan and to guide the selection of transit priority projects for the SHOPP.

This bill would define “transit priority project” as a roadway design, operations, and enforcement action, treatment, or project that helps transit buses and other transit vehicles avoid traffic congestion, reduce signal delays, and move more predictably and reliably. The bill would require Caltrans to adopt a policy on transit priority projects for state and local highways and require Caltrans to take certain actions to streamline the approval of transit priority projects. The bill would require Caltrans to establish 4-year and 10-year targets for the fast and reliable movement of transit vehicles on state highways. Finally, this bill would require the Caltrans to establish a process to streamline the approval of pedestrian facilities, traffic calming improvements, bicycle facilities, and transit priority projects at locations where a local highway is above, below, or otherwise intersects with, a conventional state highway.

SB 1031 (Wiener and Wahab) Bay Area Regional Measure and Transit Consolidation

This bill would provide the Metropolitan Transportation Commission with the authority to propose a regional measure to fund transportation, dubbed Connect Bay Area. Additionally, the bill includes provisions for transit governance and targets for transit operations; provides clear control for MTC over both historical transit formula funding (STA and LTF), as well new measure money, and condition access to those funds on adherence to the abovementioned governance structure and operational targets; and requires CalSTA to conduct a study to consolidate all of the transit agencies in the Bay Area.

AB 817 (Pacheco) Brown Act – Advisory Bodies

This bill provides a narrow exemption under the Brown Act for non-decision-making legislative bodies to participate in meetings via teleconferencing outside of a declared state of emergency without posting the physical location of members or requiring a quorum to be present at a meeting location.

AB 1798 (Papan) Stormwater Runoff

This bill would require Caltrans and the State Water Resources Control Board, the Department of Toxic Substances Control, and the Department of Fish and Wildlife, to develop a programmatic environmental review process to prevent toxic compounds generated from vehicle tires from entering salmon and steelhead trout bearing waters. The bill would require Caltrans’ process to include a pilot project at an unspecified location to study the effectiveness and cost effectiveness of installing and maintaining bioretention and biofiltration systems.

AB 1837 (Papan) Bay Area Transit Coordination

Modeled after the work underway at MTC, this bill would create the Regional Network Management Council as an 11-member council to provide leadership and critical input on regional transit policies, and to provide executive guidance on regional transit policies and actionable implementation plans in pursuit of transformative improvements in the customer experience San Francisco Bay area transit.

AB 2061 (Wilson) State Sales Tax Exemption for Public Ferry Vessels

This bill would establish, through January 1, 2030, a new exemption for the purchase of zero-emission ferries by public transit agencies from the state portion of the sales and use tax.

AB 2503 (Lee) CEQA Exemptions for Railroad Electrification

This bill would exempt from the requirements of CEQA railroad electrification projects and railroad siding projects.

AB 2719 (Wilson) Transit Vehicle Inspections

This bill would authorize a public transit agency to request that the California Highway Patrol conduct an annual inspection and certification of its fleet. The bill would exempt any public transit agency vehicle that has been certified through that inspection from the requirement to stop at a roadside inspection (weigh station).

AB 2824 (McCarty) Transit Employee Assaults

Currently a spot bill, this legislation will be amended to enhance penalties for individuals who commit assault or battery against a public transit operator or employee. This bill also allows transit agencies to prohibit individuals convicted of assault or battery from entering transit facilities and vehicles using a more streamlined process. This bill is sponsored by the California Transit Association.

M E M O R A N D U M

March 27, 2024

To: Solano Transportation Authority
From: Akin Gump Strauss Hauer & Feld LLP
Re: March Report

In March, Akin monitored developments in Washington. Susan Lent met with STA staff to discuss priority projects for 2024 and presented to the Board of STA regarding developments and outlook in Washington.

Fiscal Year 2024 Appropriations

Congress finally was able to pass the 12 appropriations bills that will fund the federal government for the remainder of Fiscal Year 2024. On March 9, President Biden signed into law six of the Fiscal Year 2024 spending bills—including the Transportation, and Housing and Urban Development, and Related Agencies appropriations, Agriculture, Rural Development, Food and Drug Administration, and Related Agencies; Commerce, Justice, Science, and Related Agencies; Energy and Water Development; Interior, Environment, and Related Agencies; and Military Construction, Veterans Affairs, and Related Agencies appropriations. The Transportation bill included the following STA community projects:

- \$850,000 -- State Route 37 / Fairgrounds Drive Interchange Improvement Project CA
- \$500,000 -- City of Fairfield, Fairfield Transit and Municipal Fleet Electrification Project

On March 23, the President signed into law the remaining six funding bills, including Defense; Financial Services and General Government; Homeland Security; Labor, Health and Human Services, Education, and Related Agencies; Legislative Branch, and State, Foreign Operations, and Related Programs bills.

Fiscal Year 2025 Appropriations

On March 11, President Joe Biden released his [Fiscal Year 2025 budget request](#), totaling \$7.3 trillion. Of note, the budget includes \$78.4 billion for highway, highway safety, and transit formula programs outlined in the *Infrastructure Investment and Jobs Act* (IIJA; [P.L. 117-58](#)). Moreover, the budget provides an additional \$9.5 billion in advance appropriations included in the IIJA. These funds are directed toward bridge replacement and rehabilitation efforts, electric vehicle (EV) charging infrastructure, and other programs centered on boosting the safety, sustainability, and resilience of the transportation network.

March 27, 2024

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The House and Senate Appropriations Committees have still not issued deadlines for community projects and appropriations guidance, however, members have posted individual forms and deadlines. We have been working with STA staff to brief members of Congress on STA priorities.

Department of Transportation Update

On March 11, the DOT—as part of the President’s Fiscal Year 2025 budget—[recommended](#) that 14 large transit projects receive almost \$4 billion in federal funding through the Capital Investment Grants and Expedited Project Delivery Pilot Program. Of note, two California projects were recommended, including the suggestion to provide \$200 million to the [Inglewood Transit Connector Project](#) and \$500 million to the [Transbay Downtown Extension Project](#).

On March 11, the DOT [released](#) a notice of funding opportunity for the Innovative Finance and Asset Concession Grant program, providing \$100 million over five years to support public entities in facilitating public-private partnerships, as well as the exploration of innovative financing. State, local, and tribal governments are eligible to apply for funding and applications are due on May 10, 2024.

On March 12, the DOT [issued](#) a notice of funding opportunity for the Port Infrastructure Development Program. The federal funding totals \$450 million and is available to port authorities, as well as state, local, and tribal governments. Applications are due on May 10, 2024.

On March 12, the DOT [launched](#) the Low Carbon Transportation Materials Program to reduce air pollution by incentivizing low-carbon construction materials and products used in transportation. The first tranche of funding will release \$1.2 billion to states and the second pot of money will provide \$800 million to cities, tribes, and metropolitan planning organizations.

On March 13, the DOT [awarded](#) \$3.33 billion in Reconnecting Communities Pilot and Neighborhood Access and Equity funds. The money seeks to reconnect communities cut off by transportation infrastructure. 17 California-based projects were awarded.

On March 19, the DOT [opened](#) applications for \$44.5 million in funding through the Active Transportation Infrastructure Investment Program. The funds aim to improve safety and access to bicycling, walking, and public transit. The grant funding can be used to plan, design, or construct sidewalks, bikeways, and trails. State, local, and tribal governments may apply for funds. Applications are due on June 17.

Bills of Interest

March 27, 2024

Page 3

On March 8, Rep. Seth Moulton (D-MA) introduced the *American High-Speed Rail Act* ([H.R. 7600](#)) to provide grants in support of high-speed rail corridor development. The bill is cosponsored by 41 Democrats, including Reps. Barbara Lee (D-CA), Juan Vargas (D-CA), Mark Takano (D-CA), Zoe Lofgren (D-CA), Robert Garcia (D-CA), and Jim Costa (D-CA).

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DATE: April 12, 2024
TO: STA TAC
FROM: Robert Guerrero, Deputy Executive Director/Director of Planning
Kathrina Gregana, Associate Planner
RE: Regional Measure 3 (RM3) Safe Routes to Transit/Bay Trail Program

Background:

In 2017, the Metropolitan Transportation Commission (MTC) worked with the State Legislature to authorize a ballot measure, called Regional Measure 3 (RM3), to finance a variety of highway, transit, and active transportation improvements which was passed in 2018. RM3 included an Expenditure Plan that identified specific programs and projects with designated funding amounts.

The legislation included a \$150 million carve out for a San Francisco Bay Trail/ Safe Routes to School Transit to be administered by MTC and is defined as “a competitive grant program to fund bicycle and pedestrian access improvements on and in the vicinity of the state-owned toll bridges connecting to rail transit stations and ferry terminals.”

Litigation prevented RM3 allocations from occurring until January of 2023 when the State Supreme Courts upheld the Appellate Courts decision. With the litigation resolved, MTC has started developing the Call for Projects for the Safe Routes to Transit & Bay Trail Program (SR2TBT) to allocate these bicycle and pedestrian grant funds.

Discussion:

The SR2TBT is a new program with \$150 million in funding available in one-time funds from RM3 revenues. Eligible applicants include cities, counties, transit operators, school districts, community colleges, and universities. MTC recently released their program framework for the SR2TBT Program (included as Attachment A).

Based on MTC’s program eligibility framework, STA staff submitted the following projects for initial consideration for funding:

- 1) Carquinez Straight Loop Trail – Vallejo/Benicia Bluff Trail Project Segment
Bay Trail/Ridge Trail project connecting two cities Vallejo and Benicia to both the Carquinez Strait bridge and the Benicia Martinez Bridge and further to the East Bay Parks District in Contra Costa through Martinez and Crockett.
Request: \$3 million
- 2) Solano Rail Hub
Improve access to rail station and Fairfield and Suisun City Priority Development Areas/Downtown Centers.
Request: \$6 million
- 3) Ulatitis Creek Path/I-80 Undercrossing
Class 1 Path connecting Vacaville Transportation Center and Allison Drive Priority Development Area to Downtown Vacaville.
Request: \$3 million

4) *Heart of Fairfield/West Texas Safe Routes to Transit*

Access improvements to Fairfield Transportation Center and Downtown Fairfield Priority Development Area.

Request: \$3M

Each project has a nexus to the rail and ferry access and/or a toll bridge. A call for projects is anticipated in Fall 2024.

Fiscal Impact:

None.

Recommendation:

Informational.

Attachments:

- A. Safe Routes to Transit/Bay Trail Call for Projects – Powerpoint

Safe Routes to Transit & Bay Trail Program (SR2TBT)

Program Development Workshop

April 3, 2024

Karl Anderson
Funding Policy & Programs



Outline

- **Program Description**
- **Available Funding & Proposed Cycles**
- **Programming Years**
- **MTC Program Priorities**
- **Program structure, benefits, and eligibility discussion**
- **Active Transportation Program Nexus**
- **Key Dates**

RM3 Program Description

(4) San Francisco Bay Trail/Safe Routes to Transit.

Provide funding for a competitive grant program to fund bicycle and pedestrian access improvements on and in the vicinity of the state-owned toll bridges connecting to rail transit stations and ferry terminals. Eligible applicants include cities, counties, transit operators, school districts, community colleges, and universities. The project sponsor is the Metropolitan Transportation Commission. One hundred fifty million dollars (\$150,000,000).

Available Funding & Proposed Cycles

- **\$150 million available for the program**
- **Split the funds across two cycles with the option for a third**
- **Base amount per cycle = \$50M with a potential \$25M for a transformative project.**

Cycle Structure	Program Years					Total
	2025	2026	2027	2028	2029	
SR2TBT Base Amount	\$ 50		\$ 50		Project Savings	\$ 100
SR2TBT Transformative Pot	\$ 25		\$ 25		Trans. Pot Remainder	\$ 50
Regional ATP Amount (projected \$)	\$ 47		\$ 55		\$ 55	\$ 157
Combined	\$ 122		\$ 130		\$ 55	\$ 307



Programming Years

- **\$150 million available for the program**
- **Split the funds across two cycles with the option for a third**
- **Base amount per cycle = \$50M with a potential \$25M for a transformative project**

	Fiscal Years					
Cycle	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2025						
2027						
2029 (if necessary)						

MTC Overall Program Priorities

- Projects should contribute to increasing the carrying capacity and travel options on Bay Area bridges and along bridge corridors and:
 - Reduce greenhouse gas emissions
 - Increase active transportation
 - Improve real and perceived safety
- Located on AT Network and/or support the Bay Trail Gap Closure Implementation Plan
- Prioritize projects with benefits to MTC Equity Priority Communities
- Projects should support and advance goals identified in MTC's Complete Streets Policy & Active Transportation Plan & Transit Oriented Communities Policy
- Project should advance Bay Area Vision Zero initiatives
- Allow for pre-construction and construction awards
- The program should allow for quick-build projects
- Prioritize transformative active transportation projects



Items for Discussion

➤ Program Structure:

- Call for projects *after* the ATP
- Staff recommending two cycles with the option for a third if funding is available
- First cycle could cover FY24-25, 25-26, 26-27
- \$50M per cycle, with the option for an additional \$25M for a transformative project
- Project evaluation criteria will prioritize projects with an SR2T and BT nexus

➤ Project Benefits:

- Vicinity to toll bridges, bay trail, transit stations, ferry terminals, bike share, and AT Network
 - Use a discrete metric or rely on the applicant to demonstrate the connection to the regional transit, bay trail, or active transportation network.
 - Award points based on proximity to networks?
- How shall projects show benefits to EPCs
 - Point structure like the ATP?

Items for Discussion

➤ Project eligibility

- Program will allow for pre-construction and construction phases and quick build awards
- Include a \$3M target for quick-build projects in each cycle
- Will prioritize projects with demonstrated transit agency coordination
- MTC will prioritize construction-ready and fully funded phases of projects
- Local match requirement
 - MTC will prioritize projects with local funds on the project
- MTC will prioritize projects located on the AT Network and/or support the Bay Trail Gap Closure Implementation Plan
- Encourage Transformative Project Applications:
 - Large capital improvement project with the potential to significantly increase bike & pedestrian trips
- Project limitations: number of applications, request size
 - Should we consider a cap on the number of applications from a jurisdiction or a limit on the request size?

Active Transportation Program (ATP) Nexus

- Application Timeline
 - SR2TBT Application deadline (Fall '24) after ATP deadline (June 17, 2024)
 - SR2TBT Awards announced following ATP awards (January 2025)
- Project Eligibility
 - MTC will encourage applicants to apply to both the ATP and SR2TBT programs
- Prioritization Principles
 - Consistency with Plan Bay Area Health & Safety goals and Transportation Strategies
 - Bay Trail build-out and gap closures
 - Regional Active Transportation network build-out and gap closures
 - Multi Jurisdictional projects
 - Demonstration of meeting regional project delivery requirements
 - Projects benefitting MTC Equity Priority Communities
 - Construction-ready projects
 - Compliance with OBAG Complete Streets Policy and Housing Element compliance
 - Vision Zero Policy or Bike and Pedestrian Safety Policy/Plan
 - Community-Based Transportation Plan projects

ATP Schedule: Overview

<u>Date</u>	<u>Action</u>
Early '24	Working Groups and External Outreach
March 2024	MTC & CTC Adopted Cycle 7 Guidelines and Released ATP Call for Projects
May 2024	Staff presents SR2TBT Guidelines and Releases Call for Projects
June 17, 2024	ATP Application Deadline
Fall '24	SR2TBT Application Deadline
November 1, 2024	State ATP Recommendations Released
January 2025	Regional ATP Recommendations Released
Early '25	MTC Release SR2TBT Staff Recommendations



THANK YOU

Karl Anderson, SR2TBT Program Manager

415-778-6645, kanderson@bayareametro.gov



Metropolitan Transportation Commission

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DATE: April 24, 2024
TO: STA TAC
FROM: Amy Antunano, Assistant Program Manager- Safe Routes to School
RE: Solano Safe Routes to School (SR2S) Program and Plan Update

Background:

The Solano Safe Routes to School (SR2S) Program works to increase the number of students walking and bicycling to school by helping to make the journey safe, fun, and healthy. Using a comprehensive approach, the program includes 6 “E’s”: education, encouragement, enforcement, engineering, engagement, and evaluation. The Program is available to all schools countywide and focuses on activities and programs that educate students on safety, health awareness and identifying improvements within communities countywide to enhance active student travel safety.

In 2008, the STA Board adopted Solano's first Safe Routes to School Plan (Plan) and authorized STA staff to create a Safe Routes to School Program in Solano County. This Plan provided the direction for the SR2S Program. In June 2023, STA Staff initiated the 3rd iteration of the Safe Routes to School Plan Update with selected consultants, DKS and Associates. Staff, along with its partner agency, Solano Public Health, reengaged with Community Task Forces in each city to discuss the Plan update as well as the Program’s 5-year vision, which includes evaluating the effectiveness of the Program. During the Fall of 2023 Safe Routes to School Staff, along with the Consultant implemented a public communications and outreach plan to solicit feedback from the community on their vision for bicycling and walking in Solano County.

Discussion:

Staff have continued to work with the SR2S Community Task Forces to prioritize schools in their respective cities/school districts that will be evaluated for walk audits in the Spring. Once the audits have been completed, a Recommendations Report including a base map of each walk audit will be shared with STA partners and the schools assessed. These selected schools can be viewed in Attachment A. Additionally, DKS and Associates are also working to develop comprehensive evaluation metrics and performance measures to analyze the efficacy of components of the Safe Routes to School program. The Plan is scheduled to be completed by the Fall of 2024.

The SR2S Staff have successfully reengaged the schools in Solano County, resulting in a return to pre-COVID participation levels. Currently, the SR2S Program is actively involved with 80 out of the 114 schools in the county. In the fiscal year 2023-24, SR2S Program Coordinators attended 53 events throughout the county, with 18 more yet to come. Details of these upcoming events can be found in Attachment B.

Fiscal Impact:

Funding through the Metropolitan Transportation Commission’s (MTC) Quick-Strike, One Bay Area Grant (OBAG) and The Office of Traffic and Safety (OTS) grants.

Recommendation:

Informational.

Attachments:

- A. Safe Routes to School Plan Update- School Priority List
- B. SR2S Event Outreach Calendar

Safe Routes to School Plan Update- School Prioritization

School	Walking Route Status	Students Walking	Adjacent Roadway/ Context	Ped Crash Half Mile	Bike Crash Two Miles	*Social Pinpoint Comments
Travis						
Cambridge Elementary	Well-marked sidewalks, bike lanes, and crossings	250	2-lane residential streets	6	33	1
Fairfield-Suisun						
Fairview Elementary	Complete sidewalks, curb ramps at all crossings, the ones in front of the school are clearly marked, but those further down the road are unmarked	250	Residential with parks, commercial nearby, access to transit	21	107	0
David Weir	Complete sidewalks, marked crossings with curb ramps	200	Mix of residential and commercial	10	109	1
Dixon						
John Knight Middle School	Complete sidewalks, marked crossings with curb ramps	150	Residential with nearby parks	(unlisted)		1
Rio Vista						
DH White Elementary School	Mostly complete sidewalks, marked crossings with curb ramps, some driveways have poor pedestrian crossings	20	On the outskirts of a small residential area	1	4	0
Riverview Middle School	Only partial sidewalks, some bike lanes, poor connectivity through driveways	25	On the outskirts of a small residential area	0	2	0
Vallejo						
Vallejo High School	Complete sidewalks, marked crossings, some have no curb ramps	248	Mix of residential and commercial	12	49	3

School	Walking Route Status	Students Walking	Adjacent Roadway/ Context	Ped Crash Half Mile	Bike Crash Two Miles	*Social Pinpoint Comments
Benicia						
Mary Farmar Elementary	Partial sidewalks, some with signposts in the middle of them, marked crossings with curb ramps	200	Residential area near major streets/the highway	0	19	8
Vacaville						
Will C. Wood HS	Complete sidewalks, marked crossings with curb ramps	25 Bike 225 Walk	Commercial and residential near major streets/the highway	5	63	0
Eugene Padan ES	Complete sidewalks, marked crossings with curb ramps	250 Walk	Residential area with parks and transit stops	12	57	0

* Social Pinpoint in an interactive survey with a map of Solano County. This survey was distributed throughout the county as a way to collect additional community feedback for the Plan Update. The survey was open from June 2023 through March 2024.

Solano Safe Routes To School (SR2S) – Event Outreach Calendar

FUTURE EVENTS – April 8 – June 30, 2024 - as of April 3, 2024

#	Date	Event	School / Location	School District	Program Coordinator
1.	Apr 12	Bike Rodeo	Mary Farmar Elementary	Benicia USD	Suzanne Antone
2.	Apr 16	Bike Mobile	Hogan Middle School	Vallejo City USD	Suzanne Antone
3.	Apr 23	Earth Day	Solano Community College -	Countywide	Leigh Moilanen and Crystal Peacher
4.	Apr 27	Greater Vallejo Recreational District Expo	Children’s Wonderland Park	Vallejo City USD	Suzanne Antone
5.	May 1	Community Bike Workshop (Bike Mobile/Bike Rodeo/Helmet Fitting/Helmet Art)	Green Valley Middle School	Fairfield Suisun USD	Crystal Peacher
6.	May 3	BikeMobile	Mary Farmar Elementary School	Benicia USD	Suzanne Antone
7.	May 7	Bike Mobile	Rio Vista	Rio Vista	Leigh Moilanen
8.	May 8	National Bike & Roll to School Day	Countywide	Countywide	
9.	May 9, 23 or 24	Bike Rodeo	Pennycook Elementary	Vallejo City USD	Suzanne Antone
10.	May 10	Blender Bike Event for Bike to School Day	Nelda Mundy Elementary	Fairfield Suisun USD	Leigh Moilanen
11.	May 17	Vallejo City USD Special Olympics	Vallejo High School – Corbus Field	Vallejo City USD	Suzanne Antone
12.	May 23	Safety Day	Crescent Elementary	Fairfield Suisun USD	Leigh Moilanen
13.	May 24	Safety Day	Nelda Mundy Elementary	Fairfield Suisun USD	Leigh Moilanen
14.	May 27	Memorial Day Holiday	Countywide	Countywide	
15.	May 30	Safety Day	Padan Elementary	Vacaville USD	Leigh Moilanen
16.	Jun 1 (TBD)	Bike Event-Bike Mobile	City of Vacaville at Markam Elementary	Vacaville USD	Leigh Moilanen
	June 6	Last Day of School	FSUSD, VacaUSD, VCUSD, BUSD, DUSD		
17.	June 8 (TBD)	BikeMobile - Public	Benicia Public Library	Benicia USD	Suzanne Antone
18.	June 12 (TBD)	BikeMobile - Public	Springstowne Public Library	Vallejo CityUSD	Suzanne Antone
19.	June 20 (TBD)	BikeMobile - Public	John F. Kennedy Public Library	Vallejo CityUSD	Suzanne Antone

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DATE: April 10, 2024
TO: STA TAC
FROM: Jasper Alve, Project Manager
RE: Travis Air Force Base South Gate Funding Plan Update

Background:

Travis Air Force Base (TAFB) has a long and rich history in Solano County. Originally, this AFB was named Fairfield-Suisun Army Base when it was established in 1942 providing initially a major aerial logistical base during the Second World War. When the war was over, the base was upgraded with longer runways in 1949 and the logistic mission continued in a secondary role as it became a bomber station base. The base was renamed in 1951 to its current name after a B-29 plane carrying Brigadier General Robert F. Travis in 1950 crashed five minutes after takeoff from the base. TAFB continued its bomber base mission until 1958 when it returned to its logical role. Today, its missions include providing refueling, cargo, and medical evacuation support to United States military personnel and allies worldwide. Community support in the County is essential in ensuring these missions are achieved.

There are several community partners in the County that TAFB works with that advocate on its behalf and provide public awareness of its strategic military value. One of these partners includes the Travis Community Consortium (TCC). The TCC was formed in 2003 to formalize the local community's support for TAFB and its personnel. Members of the TCC include the County of Solano and the Cities of Benicia, Dixon, Fairfield, Rio Vista, Suisun City, Vacaville, and Vallejo, as well as the Solano County Economic Development Corporation and the Travis Regional Armed Forces Committee. The TCC works closely with base leadership and the County's congressional delegation to advocate for the long-term sustainability of the installation. The TCC, for instance, played a key role, as part of the Project Management Team along with the City of Fairfield and County of Solano, in guiding the development of the TAFB Military Installation Resilience Report (MIRR).

The TAFB MIRR identifies infrastructures outside of its perimeter fence that are critical to its operations. Given this reliance, the Department of Defense (DoD) recognizes the risks that these essential infrastructures face from climate change impacts to malicious attacks. The DoD, accordingly, is investing in regional resilience solutions that will strengthen these infrastructures. The MIRR highlights several of these potential solutions attributed to the key infrastructures supporting TAFB.

Discussion:

The existing South Gate (SG) at TAFB, which is the only access point for commercial deliveries, poses risks not only to the installation's operations, but also surrounding local communities. This singular commercial gate is located in a busy corridor where accidents and traffic congestion have the potential to disrupt deliveries to the base. Additionally, given the strict security screening for commercial vehicles at checkpoints, this process leads to long lines of commercial trucks queuing and further congestion along the corridor. The SG is also located near densely populated areas. These areas face potential safety risks given that TAFB receives deliveries of certain types of cargo that could be harmful to human health. The existing gate also poses a challenge to the City of

Suisun City's economic development plan to establish a logistic center along the corridor leading to the gate. Altogether, the TAFB MIRR addresses how these risks can be mitigated.

Stakeholders involved in the development of the MIRR have expressed an interest in establishing an alternative commercial gate at the southeast boundary of TAFB. This second commercial gate will help the installation keep up with the number of deliveries it receives and process these deliveries more efficiently at checkpoints. The proposed new gate will also serve as an emergency egress gate as the roads leading to it are directly connected to State Route 12. This area is away from population centers and, as such, will reduce the risks to human health arising from harmful cargos. The MIRR points out that once the new gate is fully operational, the existing SG will only be used for contingency operations and as a redundant commercial gate option. Construction of this new gate, however, will need financial support.

The TAFB MIRR provides a cost estimate for helping to construct the new gate. The cost estimate is related to performing a full-depth reclamation (FDR) to strengthen and repave the roads leading to the new gate. The cost estimate is approximately \$5 million. Potential funding pathways to complete the FDR include Federal and State earmarks, as well as funds from the Defense Access Road Program, Defense Community Infrastructure Program, and local capital improvement programs.

Fiscal Impact:

None to the STA.

Recommendations:

Informational.



DATE: April 17, 2024
TO: STA TAC
FROM: Dulce Jimenez, Planning Assistant
RE: Caltrans District 4 Bike Plan Update – Solano County Draft List of Bicycle Projects

Background:

During the Summer of 2023, Caltrans District 4 has kick-started their [Caltrans District 4 Bike Plan Update](#), which includes updating their 2018 Bike Plan Projects List. As part of this plan update, Caltrans staff will continue to do a location-based needs identification of projects along the State Highway System where infrastructure investments would most benefit people bicycling and best achieve the goals of Toward an Active California and Directors Policy 37. As part of the methodology for location-based needs, Caltrans staff incorporated projects identified in the 2020 Active Transportation Plan. A Draft Plan is anticipated to be available for the public to review by Summer 2024 with a Final Plan anticipated in early Fall 2024.

Discussion:

Caltrans staff have completed their initial draft list of county bicycle priority projects (Attachment A) and are seeking feedback on the project list. The top-scoring bicycle projects will be prioritized for future State Highway Operation and Projection Program (SHOPP) funds. At this point, no additional bicycle projects are requested to be added.

The following three metrics were used in the development of the location-based project tier list, with additional information provided via this [Story Map Link](#):

- Safety (33% weight) Measures- Severity-weighted crash density
- Mobility (33% weight) Measures- Density of Short Trips, Regional Bike Network, Proximity to transit, Permeability, Public Feedback
- Equity (33% weight) Measures- MTC's Equity Priority Community/Cal Enviro Screen

STA staff is requesting input on the proposed projects they have listed for Solano County with May 1st as the deadline for member agencies to submit their feedback to Dulce Jimenez, djimenez@sta.ca.gov. The deadline for STA to submit feedback to Caltrans is May 2nd.

Fiscal Impact:

None to the STA budget.

Recommendation:

Informational.

Attachment:

- A. Caltrans District 4 Bike Plan Update – Solano County Draft List of Bicycle Projects

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BENICIA

Caltrans D4 Score

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-680-C01	Solano	680	Benicia	Corridor Improvement - Class II	Industrial Way	Explore opportunities to improve bicycle comfort crossing under I-680 in context of City of Benicia-planned Class I shared use path on Industrial Way from Lake Herman Road to Park Road, Class I on Park Road from E. 2nd to Industrial Way, and Class II on	Low	0.67	1	0	1
Sol-680-X01	Solano	680	Benicia	Interchange improvements - Class IV or II	Lake Herman Rd	Planned Class II bike lanes on Lake Herman Road from Industrial Way to the Benicia City Limit. Project is developer-funded. Preferred all ages and abilities facility type would be a Class IV	Low	0.67	1.00	0	1
Sol-780-NX01	Solano	780	Benicia	Interchange improvements - Class I or IV	Southampton Rd	Explore installing bicycle facilities on Southampton Rd through I-780 interchange	Low	0.67	1.00	0	1
Sol-780-X03	Solano	780	Benicia	Interchange improvements - Class II	5th St	Explore installing bicycle facilities on 5th Street through I-780 interchange	Low	0.67	1.00	0	1

RIO VISTA

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Caltrans D4 Score			
								Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-12-C04	Solano	12	Rio Vista	Corridor Improvement - Class IV	Drouin Dr - Sacramento Co Line	Install Class IV bikeway through Rio Vista as part of roadway rehabilitation project on Route 12	Mid	1.67	1	1	3
Sol-84-C02	Solano	84	Rio Vista	Corridor Improvement- Shoulder improvements	Hwy 12 - River Rd Ferry	Planned Class III bicycle route on SR-84 from SR-84/River Road Ferry to Front Street	Mid	1.33	1	0	3
Sol-12-X01	Solano	12	Rio Vista	Intersection improvement at controlled intersection	Summerset Rd	Planned Class II bike lanes on Summerset Road from SR 12 to Liberty Island Road	Mid	1.33	1.00	0	3

DIXON

Caltrans D4 Score

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-80-X01	Solano	80	Dixon	Interchange improvements - Class II	Pitt School Rd	Explore bike facility installation on Pitt School Road over I-80 to connect to continuous Class II bike lanes on Pitt School Road between Vacaville and Dixon	Low	0.67	1.00	0	1

FAIRFIELD

Caltrans D4 Score

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-12-X04	Solano	12	Fairfield	Intersection improvement at controlled intersection	Beck Ave	Explore removing slip lanes at intersection to provide improved crossing for bikes	Top	2.00	1.00	2	3
Sol-12-X05	Solano	12	Fairfield	Intersection improvement at controlled intersection	Sunset Ave	Provide enhanced connection between Grizzly Island Trail and Central County Bikeway on either side of Hwy 12	Top	2.00	2.00	3	1
Sol-80-X09	Solano	80	Fairfield	Interchange improvements - Class IV	Air Base Pkwy	Complete gap in existing bike lanes across interchange. Reconstruct and square up ramps. Explore installing Class IV separated bikeway if possible because of high speeds and wide ROW thru interchange.	Mid	1.67	2.00	0	3
Sol-80-X10	Solano	80	Fairfield	Interchange improvements - Class II	Travis Blvd	Install bike lanes across interchange to connect with bike lanes on Travis Boulevard. Reconstruct and square up ramps.	Mid	1.67	2.00	0	3
Sol-80-X11	Solano	80	Fairfield	Interchange improvements - Class II	W Texas St	Provide bike signal and phase for Linear Bike Trail movement through interchange area. Coordinate with City of Fairfield's West Texas Gateway Project that will connect Linear Park Path to Fairfield Transit Center.	Mid	1.67	2.00	0	3
Sol-80-X03	Solano	80	Fairfield	Interchange improvements - Class II	Red Top Rd	Explore improved bicycle facilities at interchange.	Low	0.33	1.00	0	0

SUISUN CITY

Caltrans D4 Score											
Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-12-X03	Solano	12	Suisun City	Intersection improvement at controlled intersection	Marina Blvd	Enhance trail crossing. Install median refuge island, redo curb ramps to be as wide as the path and be directional, install bicycle detector and bike signals head, install blank out no right on red signs. See N Mathilda Ave/ W Moffett Park Dr for Class I crossing an arterial.	Top	2.67	2.00	3	3
Sol-12-C03	Solano	12	Suisun City	Corridor Improvement - Class II	N Front Rd - Walters Rd	Planned Class II bicycle lanes or Class III bicycle route	Mid	1.33	1	0	3
Sol-12-X02	Solano	12	Suisun City	New separated crossing	McCoy Creek	Planned Class I shared use path along McCoy Creek passing under SR-12	Mid	1.00	1.00	0	2

VACAVILLE

Caltrans D4 Score

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-80-NX03	Solano	80	Vacaville	Overcrossing improvements - Class IV	Nut Tree Rd	Upgrade existing Class II to Class IV bikeways, add intersection improvements such as elements of protected intersections.	Mid	1.33	2.00	0	2
Sol-80-X02	Solano	80	Vacaville	New separated crossing	Elmira Rd	Planned Ulatis Creek Trail segment connecting Ulatis Drive to Leisure Town Road. Phase I is Class I path along creek alignment; Phase II is bicycle facilities on Allison Drive to I-80. Cost estimate around 1 million.	Mid	1.33	2.00	0	2
Sol-80-X13	Solano	80	Vacaville	Interchange improvements - Class IV	Allison Dr	Install bicycle interchange improvements, such as square up ramps, install Class IV bikeways, add signage and striping to mark bicycle conflict points and remove free right turns.	Mid	1.33	2.00	0	2
Sol-80-X04	Solano	80	Vacaville	Interchange improvements - Class I	Leisure Town Rd	Planned Class I shared use path on Leisure Town Road from I-80 to Ulatis Creek	Mid	1.00	1.00	0	2
Sol-80-X12	Solano	80	Vacaville	Interchange improvements - Class IV	Alamo Dr	Upgrade existing Class II to a Class IV bikeway. Install bicycle interchange improvements, such as square up ramps, add signage and striping to mark bicycle conflict points and remove free right turns.	Mid	1.00	1.00	0	2

VALLEJO

Num	County	Route	City	Improvement Type	Location	Description	Caltrans D4 Score				
							Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-29-C02	Solano	29	Vallejo	Corridor Improvement - Class IV	Lewis Brown Dr - Curola Pkwy	Explore road diet on Sonoma Boulevard to provide dedicated bicycle facilities. STA active transportation plan recommends Class IV	Top	3.00	3	3	3
Sol-29-C01	Solano	29	Vallejo	Corridor Improvement - Class IV	Curtola Pkwy - Maritime Academy Dr	Install Class IV bikeways on SR-29 from Curtola Parkway to Maritime Academy Drive, as recommended in STA Active Transportation Plan, and a part of the San Francisco Bay Trail Network.	Top	2.00	3	0	3
SoSoMa-37-C01	Solano, Sonoma, Marin	37	Novato, Vallejo	Corridor Improvement - Class I	US 101 - Hwy 29	Explore bicycle access along SR-37 as part of the SR-37 Transportation and Sea Level Rise Corridor Improvement Plan.	Top	2.00	3	0	3
Sol-37-C01	Solano	37	Vallejo	Corridor Improvement - Class I	Wilson Ave - Sacramento St	Provide Class I shared use path to connect the existing trail at White Slough Path with trail along Mare Island Strait.	Top	2.00	3	0	3
Sol-29-37-X01	Solano	29, 37	Vallejo	Interchange improvements - Class IIB	Hwy 37	Explore reconfiguring interchange to consolidate ramps, eliminate high-speed ramp entries, and provide dedicated bicycle space along SR 37	Top	2.00	2.00	1	3
Sol-29-X01	Solano	29	Vallejo	Intersection improvement at controlled intersection	Georgia St	Planned Class II bike lanes on Georgia Street from Columbus Parkway to Mare Island Way	Top	2.00	3.00	0	3
Sol-80-C01	Solano	80	Vallejo	Corridor Improvement - Class I	Maritime Academy Dr	Install Class I path to implement the Vallejo Bluff Trail Project and connect the Bay Area Ridge Trail, San Francisco Bay Trail, and Carquinez Strait Loop Trail.	Mid	1.67	2	0	3
Sol-29-X02	Solano	29	Vallejo	Intersection improvement at controlled intersection	Lewis Brown Rd	Intersection improvements part of Bay Trail/Vine Trail project that started construction in 2023.	Mid	1.67	2.00	0	3
Sol-37-X01	Solano	37	Vallejo	Interchange improvements - Class II	Sacramento St	Planned Class II bike lanes on Sacramento Street from Valle Vista Street to SR-37	Mid	1.67	2.00	0	3
Sol-80-X08	Solano	80	Vallejo	New separated crossing	Maritime Academy Dr	Install Class I undercrossing at the SR-29 off ramp	Mid	1.67	1.00	1	3
Sol-37-X02	Solano	37	Vallejo	Interchange improvements - Class II	Fairgrounds Dr	Explore removing slip lanes for on ramps and other bicycle improvements	Mid	1.33	1.00	0	3
Sol-780-X01	Solano	780		New separated crossing	Home Acres Ave	Planned replacement of existing bike/ped overcrossing structure.	Mid	1.33	1.00	0	3
Sol-780-X02	Solano	780	Vallejo	Intersection improvement at controlled intersection	Lemon St	Explore intersection improvements including bicycle pockets and removing free right turn slip lanes. Consider creating cut-through to access Reis Avenue cul-de-sac at the intersection.	Mid	1.33	1.00	0	3
Sol-80-NX02	Solano	80	Vallejo	Overcrossing improvements - Class IV	Magazine St	Explore installing Class IV bikeway as recommended in Solano Active Transportation plan	Mid	1.33	1.00	0	3
Sol-80-NX99	Solano	80	Vallejo	New separated crossing	Turner Pkwy to Coach Ln overcrossing	Explore creating new separated crossing	Mid	1.33	1.00	0	3
Sol-80-X06	Solano	80	Vallejo	Interchange improvements - Class IIB	Georgia ST	Consider minor ramp reconfiguration to eliminate slip lanes	Mid	1.33	1.00	0	3
Sol-80-NX04	Solano	80	Vallejo	Interchange improvements - Class IV	Redwood St/ 80	Install bicycle interchange improvements. Install Class IV bikeways, add signage and striping to mark bicycle conflict points.	Mid	1.33	2.00	0	2
Sol-80-X02	Solano	80	Vacaville	New separated crossing	Elmira Rd	Planned Ulatis Creek Trail segment connecting Ulatis Drive to Leisure Town Road. Phase I is Class I path along creek alignment; Phase II is bicycle facilities on Allison Drive to I-80. Cost estimate around 1 million.	Mid	1.33	2.00	0	2
Sol-80-X07	Solano	80	Vallejo	Interchange improvements - Class IV	Tennessee St	Explore reconfiguring to diamond interchange, and providing Class IV bicycle facility on Tennessee Street across the freeway. Square up ramps, add signage and striping to mark bicycle conflict points and remove free rights.	Mid	1.33	2.00	0	2
Sol-80-X05	Solano	80	Vallejo	Interchange improvements - Class II	American Canyon Rd	Planned Class II bike lanes on McGary Road from Vallejo City Limits to Hiddenbrooke Parkway	Mid	1.00	1.00	0	2
Sol-80-X12	Solano	80	Vacaville	Interchange improvements - Class IV	Alamo Dr	Upgrade existing Class II to a Class IV bikeway. Install bicycle interchange improvements, such as square up ramps, add signage and striping to mark bicycle conflict points and remove free right turns.	Mid	1.00	1.00	0	2

Unincorporated County

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-12-C01	Solano	12		Corridor Improvement - Class I	Azevedo Rd - Rio Vista Bridge	Planned Class I shared use path on SR-12 from Azevedo Road to the Rio Vista Bridge	Mid	1.33	1	0	3
Sol-113-C04	Solano	113	Unincorporated	Corridor Improvement- Shoulder improvements	Rio Vista Rd (Hwy 12) - Parkway Blvd	Planned Class III bicycle route on SR-113 from Dixon City Limit to SR-12	Mid	1.33	1	0	3
Sol-84-C01	Solano	84		Corridor Improvement- Shoulder improvements	Solano/Yolo County line to Ryer Road/SR-84 Ferry	Planned Class II bicycle route on SR-84 from Solano/Yolo County line to Ryer Road/SR-84 Ferry	Mid	1.33	1	0	3
Sol-780-X01	Solano	780		New separated crossing	Home Acres Ave	Planned replacement of existing bike/ped overcrossing structure.	Mid	1.33	1.00	0	3
NaSol-12-C01	Napa,Solano	12		Corridor Improvement - Class I	Hwy 29 - Napa/Solano County border	Provide Class I path along Hwy 12 from jct with Hwy 29 to Solano County border (near Creston)	Mid	1.33	2	0	2
Sol-12-C05	Solano	12		Corridor Improvement - Class I	I-80 - Sonoma County line	Planned STA study: Class I shared use path alignment along SR 12	Low	1.00	1	0	2
Sol-12-C02	Solano	12		Corridor Improvement- Class II	Red Top Rd - Solano/Napa County border	Planned Class II bicycle lanes as part of SR 12 Jameson Canyon Road widening project. Explore buffered bike lanes.	Low	0.33	1	0	0
Sol-113-C02	Solano	113		Corridor Improvement - Class II	Midway Rd	Planned Class II bicycle lanes on Midway Road from Timm Road to Pedrick Road	Low	0.33	1	0	0
Sol-113-C01	Solano	113		Corridor Improvement - Class I	Binghamton Rd	Planned Class III bicycle route on Hawkins Road from Pitt School Road to SR-113	Low	0.33	1	0	0
Sol-113-C03	Solano	113		Corridor Improvement - Class II	Maine Prairie Rd	Planned Class II bicycle lanes on Maine Prairie Road from SR 113 to Pedrick Road	Low	0.33	1	0	0



DATE : April 5, 2024
TO: STA TAC
FROM: Erika Dohina, Program Services Supervisor
RE: Solano Mobility Call Center 2nd Quarter Report FY 2023-2024

Background:

The Solano Mobility Program of the Solano Transportation Authority (STA) began as part of a statewide network of rideshare programs funded primarily by Caltrans for the purpose of managing countywide and regional rideshare programs in Solano County and providing air quality improvements through trip reduction.

Starting in February 2014, the STA expanded its services to include the Solano Mobility Call Center which was originally one of four Solano Mobility priorities identified in 2011 recent Solano Transportation Study for Older Adults and People with Disabilities. It initially began as Solano Napa Commuter Information that provided commuters and Solano County employers with information on a variety of transit services and incentive programs, and now, the Mobility Call Center also provides Older Adults and People with Disabilities with a range of various mobility information. Some of the programs include GoGoGrandparent, ADA paratransit and Intercity Taxi card program.

Discussion:

Solano Mobility Call Center

For the 2nd Quarter of FY 2023-24, the Solano Mobility Call Center assisted 2,315 customers in person and over the phone. There were also 25,947 website hits.

The Call Center Activity Quarterly Summary:

- Assisted 119 walk in customers
- Processed 15 Regional Transit Connection (RTC) Applications
(RTC: A discount ID card that is available to persons with qualifying disabilities. Once qualified, are able to use on fixed-route, BART, and ferry systems throughout the San Francisco Bay Area.)
- Processed 203 PEX cards
(PEX: The Intercity Taxi card program can be used by ADA (American Disabilities Act) certified individuals to pay discounted taxi fare in Solano County)
- Attended 5 events/presentations and helped prepare materials for 16 events in Solano County
- Geographical breakdown of City of Residence of callers:

Vallejo	41%
Fairfield	21%
Vacaville	17%
Suisun City	10%
Benicia	4%
Dixon	2%
Rio Vista	3%
Other (Outside of Solano County)	4%

The efficiency and effectiveness of these services are determined using the corresponding STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks, which were approved and adopted by the STA Board on June 28, 2022. The plan is included in Attachment A.

Using the performance measures, STA can determine the ongoing relevance, usability, adaptability, and sustainability of the mobility services currently offered in Solano County. Specifically, the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives support the recommendations of the Metropolitan Transportation Commission's (MTC's) Blue Ribbon Transit Recovery Task Force. All standards meet the criteria as defined in the evaluation methodology.

Fiscal Impact:

The approved FY 2023-24 budget for the One-Stop Call Center programs is \$419,677 funded through FTA 5310, One Bay Area Grant 3(OBAG), and State Transit Assistance Funds (STAF).

Recommendation:

Informational.

Attachments:

- A. STA Connected Mobility Implementation Plan Guidelines, Performance Measures & Benchmark Goals and Objectives
- B. Call Center Activity Chart: Mid-year Comparisons

STA Connected Mobility Implementation Plan Guidelines, Performance Measures & Benchmark Goals and Objectives

Solano Mobility Call Center roles and responsibilities: Inquiries and requests that are handled clearly and quickly in a way that enhances mobility program usability and accessibility, and in a manner that meets the quantifiable conditions listed below.

To ensure quality, the program has customer service standards that detail methods of effectively handling responses, as well as detailing acceptable answer speeds or hold times. These conditions include the following:

- Consistent communication with partnered agencies to keep up to date with relevant information. Fully staffed call center to ensure little to no hold times between the hours of 8-5pm M-F.
- Average call answer time is less than 20 seconds.
- Average call hold time is less than 30 seconds.
- Return messages within one business day of message receipt.
- Respond to valid complaints within 48 hours of complaint receipt.
- Five percent increase in program participation annually.

Evaluation Methodology:	Meets Criteria if:
Coordinate with Solano Mobility to review Call Center policies and processes.	Solano Mobility Call Center program has clearly defined customer service standards that meet the conditions listed above and are oriented to ensure quality, effectiveness, and efficiency of responsiveness.

Overall, Solano Mobility's Call Center is oriented around customer service quality, with a focus on effective responsiveness to caller inquiries.

CALL CENTER ACTIVITY CHART: Mid-year comparison

(Some data may not have been captured or available in the previous years as a result of call center log changes, updates and/or program availability)

		<u>FY23/24</u> <u>1st Qtr.</u>	<u>FY 23/24</u> <u>2nd Qtr.</u>	<u>TOTALS of FY</u> <u>23/24</u> <u>1st & 2nd Qtr.</u>	<u>TOTALS of FY</u> <u>22/23</u> <u>1st & 2nd Qtr.</u>
Public Transportation	Solano Express	327	247	574	635
	Local Routes	124	105	229	260
	Travel Training	91	46	137	162
	Trip Planning	142	151	293	138
ADA/ PT	ADA/Paratransit	225	201	426	454
Taxi/PEX	PEX Inquiry	427	391	818	n/a
	PEX Add	218	203	421	548
Private Transit	FIA, Partnership, Northbay	33	27	60	92
RTC/ Clipper	RTC	31	30	61	n/a
	Clipper	42	25	67	n/a
Programs	GGG	322	325	647	362
	Microtransit	169	103	272	119
	Commuter Incentives	191	146	337	288
	Veterans	15	29	44	45
Other	Other	154	140	294	283
	Amtrak/Greyhound	45	27	72	59
Calls 7+ minutes		229	287	516	333
Bilingual:		6	12	18	12
TOTAL CALLS:		2614	2196	4,810	5,063
Walk-In	RTC App Submitted	21	15	36	27
	Clipper Senior/Youth	12	24	36	n/a
	POYNT Transaction	10	8	18	15
	SMT Transaction	5	0	5	0
	Clipper Transaction	25	21	46	32
	Other	51	51	102	106
TOTAL WALK-INS		124	119	243	190
TOTAL WEBSITE VIEWS:		22,162	25,947	48,109	40,181



DATE: April 9, 2024
 TO: STA TAC
 FROM: Jasper Alve, Project Manager
 RE: Summary of Funding Opportunities

Discussion:

Below is a list of funding opportunities that will be available to STA member agencies during the next few months broken up by Federal and State sources.

	FUND SOURCE	TOTAL AMOUNT AUTHORIZED	APPLICATION DEADLINE
Federal			
1.	MEGA Grant Program https://www.transportation.gov/rural/grant-toolkit/national-infrastructure-project-assistance-mega-program	\$1.7B	May 6, 2024
2.	INFRA Grant Program https://www.transportation.gov/rural/grant-toolkit/infrastructure-rebuilding-america-infra-grant-program	\$2.7B	May 6, 2024
3.	Port Infrastructure Development Program https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=109944	\$650M	May 10, 2024
4.	FY 2023-24 Consolidated Rail Infrastructure and Safety Improvements Grant Program https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=110514	\$2.385B	May 28, 2024
5.	Clean Ports Program: Climate and Air Quality Planning & Zero-Emission Technology Deployment https://www.epa.gov/system/files/documents/2024-02/2024-clean-ports-cagp-competition-2024-02.pdf https://www.epa.gov/system/files/documents/2024-02/2024-clean-ports-ze-tech-deploymt-competition-2024-02.pdf	\$150M	May 28, 2024
6.	Active Transportation Infrastructure Investment Program https://www.fhwa.dot.gov/environment/bicycle_pedestrian/atiiip/	\$44.5M	June 17, 2024
7.	Safe Streets and Roads for All Program https://www.transportation.gov/grants/SS4A	\$1.256B	Multiple deadlines; please visit website for more info
8.	FY 2024 Healthy Streets Program	\$500M (FY22-26)	Upcoming in 2024
9.	FY 2024 National Culvert Removal, Replacement, and Restoration Grants	\$1B (FY22-26)	Upcoming in 2024

10.	FY 2024 Railroad Crossing Elimination Program	\$2.5B (FY22-26)	<i>Upcoming in 2024</i>
11.	FY 2024 Reconnecting Communities and Neighborhoods Program: Reconnecting Communities Pilot and Neighborhood Access and Equity	TBD	<i>Upcoming in 2024</i>
12.	FY 2024 Strengthening Mobility and Revolutionizing Transportation (SMART)	\$500M (FY22-26)	<i>Upcoming in 2024</i>
State			
1.	California Urban and Community Forestry Inflation Reduction Act	\$30.8M	May 30, 2024
	https://www.grants.ca.gov/grants/california-urban-and-community-forestry-inflation-reduction-act/		
2.	Cal OES: Hazard Mitigation Grant Program	\$150k Single Jurisdiction \$250k Multiple Jurisdictions	June 10, 2024
	https://www.caloes.ca.gov/cal-oes-divisions/recovery/disaster-mitigation-technical-support/404-hazard-mitigation-grant-program		
3.	Active Transportation Program Cycle 7	\$284M	June 17, 2024
	https://catc.ca.gov/programs/active-transportation-program		
4.	Military Electric Vehicle Chargers	\$7M	June 17, 2024
	https://www.grants.ca.gov/grants/gfo-23-608-military-electric-vehicle-chargers/		
5.	Manufactured Housing Opportunity and Revitalization Program	\$65M	June 30, 2024
	https://www.grants.ca.gov/grants/manufactured-housing-opportunity-and-revitalization-more/		
6.	California Advanced Services Fund: Broadband Public Housing Account	\$15M	July 1, 2024
	https://www.grants.ca.gov/grants/california-advanced-services-fund-broadband-public-housing-account-july-2024-cycle/		
7.	Community Energy Reliability and Resilience Investment Program	\$64M	July 12, 2024
	https://www.grants.ca.gov/grants/gfo-23-312-community-energy-reliability-and-resilience-investment-cerri-program/		
8.	Highway Safety Improvement Program (HSIP) Cycle 12	TBD	<i>Upcoming Spring 2024</i>
	https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program		
9.	Transit Intercity Rail Capital Program Cycle 7	TBD	<i>Upcoming Spring 2024</i>
	https://calsta.ca.gov/subject-areas/transit-intercity-rail-capital-prog		
10.	Trade Corridor Enhancement Program	TBD (Est. \$800M)	<i>Upcoming Summer 2024</i>
	https://www.grants.ca.gov/grants/trade-corridor-enhancement-program/		
11.	Solutions for Congested Corridor Program	TBD (Est. \$500M)	<i>Upcoming Summer 2024</i>
	https://www.grants.ca.gov/grants/solutions-for-congested-corridors-program/		
12.	Local Partnership Program - Competitive	TBD (Est. \$200M)	<i>Upcoming Summer 2024</i>
	https://www.grants.ca.gov/grants/local-partnership-program-competitive/		
Regional			
1.	Priority Conservation Area (PCA) Grants	\$8.5M	Letter of Interest Application Forms Due May 8, 2024
	https://mtc.ca.gov/funding/funding-opportunities/priority-conservation-area-pca-grants		

2.	Regional Active Transportation Program Cycle 7	\$49M	June 17, 2024
	https://mtc.ca.gov/funding/investment-strategies-commitments/climate-protection/active-transportation-program		
3.	Transportation Development Act Article 3 (TDA-3)	TBD	<i>Upcoming</i>
4.	Transportation Funds for Clean Air (TFCA)	TBD	<i>Upcoming</i>
5.	Regional Measure 3: Bay Trail/Safe Routes to Transit	\$150M	<i>Upcoming</i>

Fiscal Impact:

None.

Recommendation:

Informational.

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DATE: April 16, 2024
TO: STA TAC
FROM: Daryl Halls, Executive Director
Robert Guerrero, Deputy Executive Director/Director of Planning
Nick Burton, Director of Projects
Ron Grassi, Director of Programs
Vince Ma, Legislative Policy and Communications Manager
RE: STA's Draft Overall Work Plan (OWP) for FYs 2024-25 and 2025-26

Background:

Each year, the Solano Transportation Authority (STA) Board and staff identify and update the STA's priority plans, projects, and programs. These tasks provide the foundation for the STA's OWP for the forthcoming two fiscal years. In July 2002, the STA Board modified the adoption of its list of priority projects to coincide with the adoption of its two-year budget. This marked the first time the STA had adopted a two-year Overall Work Plan.

Over the past 20 plus years, the STA's Overall Work Plan (OWP) has continued to evolve based on changing Board priorities, requests from the eight member agencies that comprise the STA's Joint Powers Authority (JPA), and to address priorities, policies, and requirements emanating from the federal, state, and the region. The focus of the STA during the timeframe of 2000 to 2005 was to complete the first Solano County Comprehensive Transportation Plan, initiate various corridor studies, and identify a handful of priority projects to fund and advance into construction. From 2005 to the present, the STA has taken a more proactive role in advancing projects through a variety of project development activities and has expanded its transit coordination role in partnership with Solano's five local transit operators, the Capitol Corridors, and the San Francisco Bay Ferry. STA is now managing numerous mobility programs, through our role as a Consolidated Transit Service Agency (CTSA), designed to improve mobility and access for older adults, people with disabilities, low-income residents traveling to work, shopping, medical appointments, veterans, and school-age children and their parents traveling to and from school.

Planning FY 2023-24

STA's planning activities during this past fiscal year included focusing on supporting the City County Coordinating Council and helping the cities and County complete their Housing Elements. This effort has been done through the Solano Housing Collaborative and will continue into the next FY. Planning staff will be carrying forward the Solano Rail Hub Implementation Plan effort into the next FY and has initiated the start of the Comprehensive Transportation Plan. Planning staff has undertaken updating the Safe Routes to Schools Plan, and the Rail Crossing Study. Staff has worked with the Metropolitan Transportation Commission (MTC) on the Plan Bay Area 2050 implementation which has 35 recommendations divided into four quadrants of transportation, housing, economic development and environment, and the allocation of One Bay Area Grant (OBAG) 3 funding. Planning staff also continued administering Clean Air and Active Transportation funds through the Bay Area Air Quality Management District, Transportation for Clean Air Program and TDA Article 3 Program.

Projects FY 2023-24

In 2009, the STA's eight member agencies approved an update and modification to the STA's Joint Powers Agreement that authorized the STA to perform all aspects of project development and delivery, including right of way functions for specified priority projects.

This past fiscal year, the STA's project development activities included the following:

- Received Board approval to initiate the construction for the upgrade to the SR 37/Fairgrounds Interchange and obtained Regional Measure 3 funds for the construction phase.
- Worked with MTC and Caltrans to initiate the design phase for SR 37 Interim Congestion Relief Project (Mare Island Interchange to SR 37/121).
- The construction is complete for Phase 2 of the I-80/I-680/SR 12 Interchange through a Construction Manager/General Contractor (CM/GC) project delivery approach with STA serving as the lead for the design and right of way phases for the project. Received Board approval to initiate design for Phase 5 of the Interchange.
- STA landed two SB1 Grants two years ago, \$123.4M for the I-80 Managed Lanes Project construction phase which started construction in May 2022 and is slated to be open in 2025., and \$26M for the I-80 Westbound Truck Scales design phase with STA taking the lead on the design phase which is at 95% completion.
- This year, STA obtained another SB 1 grant (\$129M) for construction of the I-80 Westbound Truck Scales with STA taking the lead for right of way acquisition.
- Implementation of the 2018 and 2020 State Transit and Intercity Rail Capital Program (TIRCP) grants for Solano Express Service Integration and Electrification are still underway.
- In partnership with Caltrans and Vallejo, secured additional state funding for the SR 29 Sonoma Blvd. Complete Streets implementation as part of the Caltrans rehabilitation project which will begin work in FY 2025.
- In partnership with Caltrans and Rio Vista, the SR 12 SHOPP project will be delivered in three phases with the first phase nearly completed and phases 2 and 3 to start in FY 2025.
- Completed the tenth annual report for the Regional Transportation Impact Fee (RTIF) Program which passed the \$20 million milestone in funds generated for the Program.
- The Abandoned Vehicles Abatement (AVA) Program reimbursed 3,596 vehicles abated during the previous fiscal year.
- Submitted SR 113 to Caltrans as a 2024 SHOPP priority.
- Developed updated funding plan for Jepson Parkway project phases.
- Obtained \$850,000 federal earmark from Congressman Garamendi for SR 37 Fairgrounds project.

Programs FY 2023-24

STA's Program Department has remained active in providing mobility programs and options. The assortment of 16 countywide and local communities services and programs offered have continued to grow and evolve. STA's First and Last Mile Program partnership with LYFT continued to bridge service gaps resulting from the transit service cuts. While people commuting began to gradually return over this past year, the Solano Employer Commuter Information Program has updated the vanpool program, which formed 11 new vanpools, and the bucks for bikes programs to encourage the transition from single vehicle occupancy. Staff has been focusing on building partnerships with our adjacent counties along the SR 37, I-80 and I-680 travel corridors to eliminate barriers for the commuters between counties. The Safe Routes to School (SR2S) Program had another proactive and productive school year with the initiation of a 3rd cycle of Micro Grant Projects and another round of enforcement grants.

STA initiated a subsidized vanpool pilot between Vacaville, Dixon and Sacramento following the suspension of Blue Line service by SolTrans. The STA, with funding provided by MTC, has initiated a Connected Mobility Implementation Plan which provides important information regarding performance measures, developed a SR 37 Transit/TDM Plan, and how best to respond to the 27 recommendations and six focus areas brought forward by MTC's Blue Ribbon Transit Recovery Task Force. Overall, the Programs Department has continued to provide mobility services throughout the county, the summary includes:

- ✓ The Solano Mobility Call Center assisted 7,486 individuals by phone, 355 in person, and 84,987 website users
- ✓ Assessed 123 individuals for American with Disabilities Act (ADA) eligibility.
- ✓ Expanded the Intercity Paratransit Taxi Card Program to include non-ambulatory services and provided 1,138 trips with 479 active users and implemented the program in Suisun City with 126 residents signed up and began expanding the program to Veterans (75 Registered with 389 rides). 945 WAV rides were provided.
- ✓ Completed 89 Travel Training and 7 field trips.
- ✓ GoGo Grandparents provided 8,842 trips.
- ✓ trips taken on First Last Mile Program.
- ✓ 41,312 trips taken on First Last Mile Program.
- ✓ 253 employer engagements through Solano Mobility and the Solano EDC at Chamber and tabled events in fiscal year 2023/24.
- ✓ Formed 3 new vanpools and subsidized up to 20.
- ✓ Launched the Equitable Access to Justice Pilot providing 74 rides for jurors and collaborative court participants through the second quarter.
- ✓ Launched the Solano Mobility Express Vanpool Pilot providing 3,016 rides with zero runs missed and 4.96 /5 for 300 ratings.
- ✓ Updated incentives programs to enhance goals of the programs.

Discussion:

Attached for review is the STA's Draft OWP for FY's 2024-25 and 2025-26. The 22 plans, 13 projects and 26 programs contained in the current OWP have been updated to reflect milestones achieved and contain new additions approved by the STA Board during FY 2023-24 that increase the OWP to 61 items.

PROJECT DELIVERY/COMPLETE PROJECTS/NEAR TERM CONSTRUCTION PROJECTS

Gearing up for the STA's Budget for FY 2024-25 and 2025-26, the following five OWP projects are fully funded and are now completed, currently under construction or slated to be in construction in FY 2024-2025 or 2025-26:

- I-80 Managed Lanes (Conversion of HOV Lanes to Express Lanes from Red Top Road to Air Base Parkway and the New Express Lanes from Air Base Parkway to I-505) – Under Construction
- I-80 Westbound Truck Scales (design phase underway with SB 1 grant and requesting RM 3 for right of way)– STA (environmentally cleared)-RM 3/SB1 TCEP/Federal Earmark – Construction 2025.
- SR12 SHOPP/Complete Highways Project – construction scheduled for 2025 and 2026
- SR 29 SHOPP/Complete Highways Project – construction scheduled for 2024-25
- -SR 37/Fairgrounds Interchange Improvements (Design phase completed, RM 3 to begin construction and seeking additional funding – STA/County/Vallejo/Caltrans – RM 3/STIP/Local Match/Federal Earmark

There are several projects that are currently in the project development phase with a specific project development phase currently funded so that work can continue, but the project is not fully funded and the STA is seeking additional future funds for construction.

- I-80/I-680/SR 12 Interchange – Phase 5 design phase– RM 3
- SR 37 Interim Congestion Relief Project (SR 121 to Mare Island), design phase funded – Caltrans/MTC/STA/SCTA/NVTA – RM 3/SB1/State Funding
- Jepson Parkway – remaining unfunded segments City of Fairfield and Vacaville – Fairfield and Vacaville to seek Developer Implementation– RTIF/TIF/LPP/Others

Finally, there are several projects that are included in the OWP, but the initial or next phase of the project is not currently funded in the current two-year budget.

- I-80 Express Lanes Project – Carquinez Bridge to SR 37 – seeking environmental phase funding
- I-80 Express Lanes – I-505 to Yolo County Line – Seeking PID Funding
- Mare Island Interchange- Seeking PID funding

TRANSIT CENTERS

In recent years, STA has partnered with local transit operators and cities to improve and upgrade regional transit centers. There are several priority transit centers that the STA has successfully pursued and obtained or programmed federal, state or regional funds for. Several of these projects are moving through the project development stage into construction. These projects are initial phases of larger planned transit projects that are not fully funded. The larger, long range transit centers are as follows:

- Vallejo Station – Phase B- RM 3 eligible -initial funding requested for environmental/design
- Fairfield/Vacaville Hannigan Rail Station – Phase 2 (Station Building/Additional Parking)
- Solano Rail Hub – Capital improvements for expanded Capital Corridor service and future SMART service -RM 3 funds requested for Environmental and Initial Design
- Fairgrounds Mobility Hub Project - initial phase fully funded OBAG3/County TDA
- Suisun City Mobility Hub-Project under construction

STA PLANNING ACTIVITIES

The following planning studies are currently underway, funded in the currently proposed budget, and scheduled to be undertaken or completed in FY 2023-24:

- Continue coordination with Housing Production Efforts, including the Solano Housing Collaborative
- Continued development of 11 new Priority Production Areas (PPAs)
- Completed Suisun Community Based Transportation Plan (CBTP) – Programs Department
- Initiated CBTP for Rio Vista and Dixon and County in 2024/25
- Completed update of Solano Express Capital Bus Replacement Plan
- Work with MTC on Plan Bay Area 2050 update
- Safe Routes to Schools Plan update
- Vallejo Rail Feasibility Study
- 2023 Congestion Management Program Update completed
- Comprehensive Transportation Plan- three elements, plus equity underway
- Solano Connected Mobility Implementation Plan in process

STA PROGRAMS

Some of the major upcoming programs included the following:

- Solano Safe Routes to Schools (SR2Ss) Cycle 3 Micro-Grant and 6th Round Enforcement Grant
- Completed fourth Full Year of College Fee program for SCC students
- The Solano Mobility Management Call Center will continue to be marketed to likely users to increase awareness of mobility options
- Focus on mobility options for older adults and people with disabilities will also continue with focused outreach, travel training and GoGo Grandparents
- Completion of ninth year of In-Person ADA Eligibility Program will continue with the added ease of over the phone assessments if applicable

- The Employer-Commuter Program is looking to expand the use and marketing of Ride Amigos, First and Last Mile, vanpool connections and working along corridors with our neighboring counties
- Implementation tenth year of the RTIF Program

There are several primary tasks for STA working with the transit operators in FY 2024-25. First will be implementation and incentives for the return of customers to transit, working collaboratively on the Solano Connected Mobility Implementation Plan, coordination with the Solano County Transit 2030 committee, and update of Solano Express Funding Agreement.

The OWP contains plans, projects, transit projects, city project, transit/mobility programs, and coordination or funding programs. The draft OWP will be presented to the Consortium and TAC in April and the STA Board in May with Board adoption scheduled for June of 2024.

The two-year OWP will lead up to the Board's adoption of STA's updated two-year budget scheduled for July.

Recommendation:

Forward a recommendation to the STA Board to release the STA's Draft Overall Work Plan (OWP) for FY 2024-25 and 2025-26 for a 30-day review period as shown in Attachment A.

Attachment:

- A. STA's Overall Work Plan for FYs 2024-25 and 2025-26

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SOLANO TRANSPORTATION AUTHORITY
DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26
(Pending Board Approval on June 12, 2024)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/I-680/SR 12 Interchange</u></p> <p>A. Reporting for Suisun Creek Mitigation Site and resolution of endowment dispute</p> <p>B. Determine Priorities for Future Packages</p> <p>C. Resolution of Local Utility Relocation Procedures Transfer of R/W to Caltrans for Packages 1 and 2</p> <p><u>Milestones:</u> Package 2 is open to the public. R/W for this package is on-going with settlements reached for all but one property.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Package 2 -- Complete Wetland Mitigation Site Dispute for Endowment Package 1 and 2 R/W transfer to Caltrans scheduled for Fall 2023 RM3 litigation resolved, \$99M available further development of the I-80/I-680/SR 12 Interchange. Project Released RFP for design of Package 5 <p><u>Estimated Completion Date (ECD):</u> Identify the phase of construction by Fall 2023 Package 5 PS&E by Summer 2027</p>	STA	RM3 SB1 STIP	X	X	By Construction Package: #1 - \$111 M #2A - \$86 M #5 - \$85M #3,4, 6, & 7 - \$403M	Projects Nick Burton
STA Lead – Projects	2.	<p><u>I-80 Managed/High Occupancy Vehicle (HOV)Lanes</u></p> <p>A. Convert Existing I-80 HOV Lanes to Managed Lanes (Red Top Rd to Air Base Pkwy) and build new Managed/HOV Lanes Air Base Pkwy to I-505 – Segment 1</p> <p>B. I-80 - Carquinez Bridge to SR 37 – Segment 2 (I780 ramp to EB 80)</p> <p>C. I-80 – I-505 to Yolo County Line – Segment 3</p> <p><u>Milestones:</u> Construction began in Spring 2022.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Construction scheduled through summer 2025. – Segment 1 Seeking funding for environmental document (\$8 M) – Segment 2 	STA:PA/ED & Design Caltrans: CON	Bridge Tolls BAIFA Funds for PS&E RM 3 STIP and SB1 Segment 1	X	X	A. \$263M B. \$8M (PA/ED) C. \$2M (PID)	Projects Nick Burton

SOLANO TRANSPORTATION AUTHORITY
DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26
(Pending Board Approval on June 12, 2024)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> Seeking funding for Project Initiation Document (PID) (\$5M) – Segment 3 MTC lead for Managed Lanes Integrator <p><u>ECD:</u> CON complete Summer 2025 for segment 1</p>						
STA Lead Projects	3.	<p><u>I-80 Westbound Cordelia Truck Scales</u> Construct new WB Truck Scales ½ mile to the east of existing location. Work includes new ramps, protect in place of North Bay Aqueduct, R/W acquisition.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> SB1 funding awarded for PS&E (\$29M). STA is the lead for the design and right-of-way. RM3 funds will cover the RW cost. Staff applied for Federal INFRA (unsuccessful) and SB 1 TCEP (pending June 2023 CTC decision) grants construction funding. SB1 funding awarded for CON (\$129M) Completed 65% design package April 2023 Completed 95% design package Spring 2024 CMGC contractor selected. <p><u>ECD:</u> R/W completion in August 2024. Construction is anticipated to begin Jan 2025 with completion estimated for fall 2027.</p>	STA	PS&E STIP TCEP (Design) TCEP (Construction) RM3	X	X	WB Scales (\$243 M): PS&E \$29 M R/W \$25 M CON \$199 M	Projects Nick Burton Jasper Alve

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(Pending Board Approval on June 12, 2024)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co-Lead Projects	4.	<p>SR 37 Corridor Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <ul style="list-style-type: none"> A. Interim Congestion Relief Segment B B. Ultimate Project Planning and Environmental Linkages (PEL) - C. SR 37/Fairgrounds Dr. Interchange D. Mare Island Interchange PID <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ▪ <u>Interim Congestion Relief Segment B</u> <ul style="list-style-type: none"> ○ Project Approval/Environmental Document (PA/ED) Interim Congestion Relief Project Draft ED released for public comment Fall 2021. Final Document completed February 2023. ○ MTC will apply for federal and state grants in 2024 for Interim Project. ○ Ultimate Project Planning and Environmental Linkages (PEL) ○ Preliminary Environmental Linkages report for the Ultimate Project was completed December 2022 ○ 50 acres along Segment B purchased, Solano County holds property until needed by project ○ 35% design completed in Spring 2024 ▪ <u>SR 37/Fairgrounds Dr. Interchange</u> <ul style="list-style-type: none"> ○ SR 37/Fairgrounds Dr. PS&E completed. ○ \$15M of RM3 funding for SR 37/Fairgrounds Dr. concurred with by all four North Bay County Transportation Agencies through MOU. ○ RM3 funds allocated to the project requires \$4M local funds – to be provided by County of Solano. ○ \$5.3M STIP Funds for the SR 37/Fairgrounds has A LONP for RM 3 funds from the I-80 Truck Scales Project. ○ \$200k in contingency funds needed 	Caltrans/MTC/ STA	Bridge Toll RTIP Local Funds	X	X	Interim B \$440M Ultimate \$8B Fairgrounds \$27.6M Mare Island PID \$2M	Projects Nick Burton Leslie Gould

SOLANO TRANSPORTATION AUTHORITY
DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26
(Pending Board Approval on June 12, 2024)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> ▪ <u>Mare Island Interchange PID</u> <ul style="list-style-type: none"> ○ STA staff met with developer and city staff to identify the PID as the next step. ○ Looking to apply for earmark (\$2.5M) in 2024/25 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Interim Project currently in design and value analysis (interim) • CTC Toll application for Interim Project was approved June 2023. (interim) • Fairgrounds Dr design complete and will go to bid Summer 2024 (fairgrounds). • Ultimate Project team working on segment between US101 to Atherton(ultimate) • Ultimate Project design and coordination with SMART is ongoing (ultimate). • Mare Island Interchange improvements to be completed as part of ultimate project, will be seeking local match funds for the reconstructed Interchange from City of Vallejo/Developer. <p><u>ECD :</u></p> <ul style="list-style-type: none"> • SR37/Fairgrounds Drive Interchange estimated completion of construction Winter 2025. 						
STA Co – Lead Projects	5.	<p><u>State Route (SR) 12 East</u> SR 12 Corridor (I-80 to I-5)</p> <ul style="list-style-type: none"> • Gap Project from McClosky to Countyline resurfacing, restoration, and complete streets <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Gap Project PA/ED completed. • First segment bid package completed. • Caltrans split project into 3 segments for construction, <ul style="list-style-type: none"> ✓ Segment 1 - Drainage and guard rail upgrades, Ready-to-List (RTL) 2022-23 ✓ Segment 2 - Church Rd Area, RTL 2024-25 Segment 3 - Downtown improvements, RTL 2025. 	Caltrans Caltrans	SHOPP STIP RTIF Local TIF	X	X	\$53M	<u>Projects</u> Nick Burton Leslie Gould, Jasper Alve

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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> STA and City approved funding for enhancements in downtown Rio Vista (\$1.3M) <p><u>Status:</u></p> <ul style="list-style-type: none"> Segments 1 construction completed Segments 2PS&E and R/W underway Segment 3 PS&E underway STA/Caltrans executed Cooperative Agreement for enhancement funding of elements in downtown Rio Vista. STA Board and Rio Vista City Council presentations completed February 2023 Reprogrammed \$1.9M STIP funds from 2023-24 to 2024-25 <p>EDC :</p> <p>Segment 1 Construction– Completion 2024 Segment 2 Construction Start – Summer 2025 Segment 3 Construction Start – Summer 2025.</p>						
STA Co-Lead Projects	6.	<p><u>SR 29 Corridor Coordination</u></p> <p>A. Improve SR 29 from Napa County line to Interstate 80 in multiple capacities, including pavement quality, bike and ped access, safety, and transit operations.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR29 rehabilitation.</p> <p>C. Collaborate with Vallejo, SolTrans and Caltrans to implement Sonoma Blvd Specific Plan elements along SR29 with the goal of transforming it into a “complete street.”</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Project awarded \$3.8M SHOPP set-a-side for implementation of Sonoma Blvd Specific Plan with rehabilitation project. This matches Vallejo contribution of \$720k. This added work will be constructed with the larger Caltrans SHOPP project. Project Report approved April 2023 PS&E is underway. 	<p>Caltrans City of Vallejo STA SolTrans</p>	<p>SHOPP & SHOPP ATP SR2S Projects funded through ATP</p> <p>Complete Streets enhancements are locally funded</p>	X	X	\$35.4M	<p><u>Projects</u> Nick Burton Jasper Alve</p>

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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<u>Status:</u> <ul style="list-style-type: none"> Caltrans will implement components of Sonoma Blvd Specific Plan with SHOPP rehab project as much as there is funding available. <u>EDC:</u> Construction scheduled for 2025						
STA Lead – Projects	7.	<u>Solano Express and Traffic Demand Management (TDM) Capital Improvements</u> Transportation projects that support facilities such as transit hubs and park and ride lots to attract and support increased ridership on Solano Express Buses and decrease single occupant vehicles. <ul style="list-style-type: none"> A. Solano Express I-80 Bus Stops/Ped Improvements B. Solano Express Electrification C. Inductive Charging & Zero Emission Buses Solano Express Connected Mobility Plan D. Transit Signal Prioritization (TSP) <u>Milestones:</u> <ul style="list-style-type: none"> ▪ <u>2018 TIRCP - \$10M Awarded towards Solano Regional Improvements</u> <ul style="list-style-type: none"> ○ \$2M allocated for SolTrans and FAST for Solano Express electrification infrastructure design at their maintenance yards. ○ Fairfield FTC Slip-Ramp and Ped Improvement project construction completed in early 2022. ○ PS&E for O&M yards of SolTrans and FAST completed. ○ SolTrans completed procurement of one (1) battery electric (zero-emission) bus in 2023. ▪ <u>2020 TIRCP - \$10.4M</u> <ul style="list-style-type: none"> ○ \$2.7M awarded for five inductive charging pads located at regionally significant facilities. ○ \$550k awarded for Network Integration Study and Equipment Purchase ○ \$1.7M in CEC funds towards seven inductive charging pads. ○ Inductive Charging ENV completed and PS&E currently underway. ○ Countywide Transit Electrification Transition Plan completed. 	MTC STA	TPI (swapped for STAF) and YSAQMD TIRCP Advanced OBAG 3 RTIF	X	X	\$3,912 STAF \$75k YSQAMD	<u>Projects</u> Jasper Alve Leslie Gould

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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<u>Status:</u> <ul style="list-style-type: none"> PS&E for inductive charging pads at seven (7) regional sites began February 2021 and submitted PG&E application for all 7 sites. Solano Express Connection Protection Study began March 2021, pilot demonstration expected to occur in Summer 2023. PS&E for W. Texas Solano Express Bus Stop and Ped connection underway. <u>ECD:</u> <ul style="list-style-type: none"> Solano Connection Protection Pilot and Plan – Summer 2024. Inductive Charging Network PS&E – Fall 2024 Fairfield I-80 FTC Slip-Ramp and Ped Improvement - Completed 						
STA Lead-Projects	8.	Highway Performance Monitoring System (HPMS) Data Collection Part of the Federal MAP-21 requirements, MTC required implementation of this federal requirement with OBAG 2. STA coordinates with member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Primarily traffic counts. <u>Milestones:</u> <ul style="list-style-type: none"> Work with PDWG Members to continue data collection – June 2024 Input data – June through September <u>Status:</u> Continue to monitor and collect data from member agencies and submit to MTC. <u>ECD:</u> On-Going requirement of OBAG3	STA Member Agencies		X			<u>Projects</u> Jasper Alve
STA Lead – Projects	9.	Jepson Parkway Project A. Vanden to Leisure Town Rds - Fairfield (Segments 2A, 2B, and 2C) B. Leisure Town Rd. from Vanden to Orange Dr. - Vacaville (Segments 1A 1B, and 1C)	STA Partners: Vacaville Fairfield	STIP 2006 STIP Aug Fed Demo Local RTIF TIF LPP	X	X	\$106 M Remaining Segments	<u>Projects</u> Nick Burton

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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> PA/ED- Completed Construction Segment 1A -- Completed Construction Segment 2A – Completed R/W Segments 1A and 2A, 2B – Completed Funding Agreements Segments 1B/C and 2B – Completed <p><u>Status:</u></p> <ul style="list-style-type: none"> Segment 1B - Vacaville; Construction to begin in Spring 2024 Funding/Construction for Segments 2B by Developer for CON 2025-26 Construction for Segment 2C estimated 2026-27 Eligible for Local Partnership Program – Competitive Program Funds 						
STA Lead Projects	10.	<p><u>Vallejo Station (Phase B)</u> Revitalize Vallejo’s 92-acre waterfront with a mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> \$20 M request for RM3Funding City of Vallejo to commit balance of project funding prior to RM3 request to WETA/STA Draft Funding Plan developed (\$10M RM3 WETA, \$10 M RM3 North Bay Transit/STA, and \$12+ M Vallejo) Allocation of \$1.5M RM3 for EIR and Design <p><u>Status:</u> Coordinating with City of Vallejo for development of funding agreement prior to RM3 request</p>	City of Vallejo	RM3 Local	X	X	\$32M- Construction Cost	<u>Projects</u> Nick Burton
STA Monitoring – Projects	11.	<p><u>Monitor Delivery of Local Projects/Allocation of Funds</u></p> <ul style="list-style-type: none"> A. Monitor and manage local projects. B. Approve and Program OBAG 3 Projects. C. Monitor Implementation of 4 STIP projects (SR37 /Fairgrounds Dr. CON, Jepson Parkway Phase 2A, 1B/C, and SR12/Church Rd) D. Monitor Implementation of ATP Grants 	STA	STIP-PPM STP	X	X	N/A	<u>Projects</u> Jasper Alve Leslie Gould

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DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26
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		<p>E. Support local grants application production for ATP/Cap and Trade/Green Communities, etc.</p> <p>F. Support and monitor implementation of TIRCP funded projects</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> ▪ Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors. ▪ Most OBAG 2 projects were delayed by one year by project sponsors, due to COVID related issues. ▪ Monitor and Manage SR2S projects implementation ▪ Monitor ATP Project Implementation ▪ Monitor HSIP Cycles 9, 10, and 11 projects implementation ▪ Aid Agencies, as needed, in development of Funding Strategies for local projects with shortfalls ▪ Participate in PDT's for projects to insure successful delivery ▪ Work with local agencies to develop applications as needed for ATP/Cap and Trade/ Green Communities, etc. ▪ Work with Caltrans, CTC, and MTC to get appropriate allocations and extensions for state funded projects. ▪ Monitor and report on MTC's various committees including Local Streets and Roads Working Group and Programming and Allocations Committee ▪ Program OBAG3 projects in the FTIP <ul style="list-style-type: none"> ○ Monitor the Housing Element certification with HCD for compliance <p><u>ECD:</u> OBAG 3 Projects to be completed by FY 2026-27 or earlier.</p>						

SOLANO TRANSPORTATION AUTHORITY
DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26
(Pending Board Approval on June 12, 2024)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co-Lead Projects Program	12.	<p>Bridge Toll Project Priorities (Regional Measure 3)</p> <p>A. North Bay Transit Capital \$20M</p> <p>a. \$10M Vallejo Station Phase B</p> <p>b. \$ 2M Solano Rail Hub/Transit/Micro Transit</p> <p>c. \$8M TBD</p> <p>B. San Francisco Bay Trail/Safe Routes to Transit</p> <p>a. \$3M Vacaville Ulatis Creek Path/I-80 Undercrossing</p> <p>b. \$3M West Texas Safe Routes to Transit (Heart of Fairfield)</p> <p>c. \$3M Vallejo/Benicia Bluff Trail</p> <p>d. \$6M Solano Rail Hub/Pedestrian Crossing</p> <p>e. SR 37 Public Access Improvements (amount based on results from SR 37 Active Transportation Master Plan)</p> <p>C. Solano Express Operating – Competitive</p> <p>a. Annual Operating request \$1.2M – for existing service levels 45k annual hours</p> <p>D. SR 37 Corridor - \$100M</p> <p>a. \$15M for Fairgrounds Dr.</p> <p>E. Ferry Enhancements Program - \$300M</p> <p>a. \$10M for Vallejo Station Phase B</p> <p><u>Milestones:</u> RM3 upheld. First round of MTC funding obligations allocated on June/July 2023.</p> <p><u>Status:</u> \$1.8 Million authorized by MTC for Solano Express for fiscal year 2022-23. \$655,951 authorized by MTC for Solano Express FY 2023-24 subject to SolTrans complying with MTC’s resolution 3866 (Clipper). Funding to be claimed by SolTrans.</p>	STA Vallejo Fairfield		X	X		Projects Nick Burton Jasper Alve Ron Grassi
STA Lead - Projects	13.	<p>Solano County Pothole Report</p> <p>Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.</p> <p>Status</p> <ul style="list-style-type: none"> The first Solano County Pothole report was completed in December 2014 	STA	PPM				Projects Jasper Alve

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		<ul style="list-style-type: none"> The 2nd Solano County Pothole report was completed April 2019 Subsequent updates to the Pothole Report are anticipated every four years similar to MTC’s schedule. Prepare the third Solano Pothole Report FY 2024-25. 						
STA Lead – Program	14.	<p><u>Regional Traffic Impact Fee (RTIF) Program</u></p> <ul style="list-style-type: none"> Working Group Coordination Strategic Implementation Plan (SIP) Annual Reporting Fund distribution and management Project monitoring <p><u>Milestones:</u></p> <ul style="list-style-type: none"> 10th Annual Report – October 2023 \$2+M Average Collected Annually Total of \$20.570M RTIF collected since inception of program New PFF nexus study was completed in Summer of 2019 by Solano County. This new study described new projects, updated project costs, and increased the RTIF portion of the PFF from \$1500/unit to \$2500/unit. Collection at the new fee rate began in October 2019. An update to the RTIF Nexus Study was completed in Spring 2021 and Winter 2023 to add four projects and fifteen projects, respectively. These projects include West Texas Gateway, Suisun-Fairfield Train Station Pedestrian Crossing, Airport Road Complete Streets, and Parkway Blvd. Overcrossing. <p><u>Status:</u></p> <ul style="list-style-type: none"> Working on RTIF funding agreements with local agencies. Revenue Estimates Forecast completed and will be updated annually. SIPs will be updated annually. RTIF Working Groups coordinating to update SIPs on a couple of RTIF funded projects and develop RTIF funding agreements (as necessary) \$20.570 million collected to date (Q4 FY 2022/23) with over 90% of available funds committed to projects. 	STA	PPM/RTIF	X	X	\$9M+	<u>Projects</u> Jasper Alve

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		<ul style="list-style-type: none"> STA met with all working groups in FY 2022223 and discussed distribution to projects over the next 5 years. STA will meet with all RTIF working groups on April/May 2024 to discuss projects and updated allocation plans. <p><u>ECD:</u> RTIF Program is a five-year program that was re-approved in June 2019. Administrative tasks will be ongoing.</p>						
STA Lead-Projects	15.	<p><u>Highway Landscaping</u> Work with Caltrans to maintain highway landscaping corridors.</p> <p><u>Milestones</u> STA obtained \$4.7M in Clean California funding for SR12 improvements in Suisun City and Fairfield.</p> <p><u>Status:</u> SR12 Clean California project must be completed by June 2024. Suisun City went out to bid and started construction in Summer 2023. Construction completed in 2024 by Suisun City. Meanwhile, City of Fairfield awarded the CON contract in December 2023.</p> <p><u>ECD:</u> Anticipate construction to be complete in June 2024.</p>	Caltrans STA Fairfield Suisun City	SHOPP Clean California Funding	X	X	\$4.7M	<u>Projects</u> Jasper Alve
STA Monitoring-Projects	16.	<p><u>SR 113 Coordination</u></p> <p>A. Improve SR 113 from Interstate 80 to SR 12 in multiple capacities, including pavement structural section and quality, bike access, safety, and drainage.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR113 rehabilitation in accordance with STA’s Board approved priorities.</p> <p>C. Collaborate with Dixon, Solano County and Caltrans to implement improvements.</p>	Caltrans STA Dixon Solano County	SHOPP	X	X	TBD	<u>Projects</u> Nick Burton

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		<u>Milestones</u> STA Board approved SHOPP priorities April 2023 with a focus on SR 113 from Creed Road to SR 12. <u>Status:</u> Forwarded priorities to Caltrans staff for inclusion in the 2024 SHOPP. Advanced schedule from FY 2030-31 to FY 2028-29. <u>ECD:</u> Currently scheduled for FY 2028-29. STA working to advance project to the 2024 4-Year SHOPP (2027-28).						
STA Lead-Projects	17.	<u>Suisun Mobility Hub</u> Construct mobility hub in downtown Suisun City to service Suisun City Microtransit and public parking needs for the train station. <u>Milestones:</u> <ul style="list-style-type: none"> • STA Board approved and programmed STAF funds and TDA funds. • STA Board approved the project and authorized the advertisement and award of the construction contract. <u>Status:</u> Bids opened and awarded; project is under construction. <u>ECD:</u> Construction is anticipated to be completed in Fall 2024.	STA Suisun City	STAF TDA			\$3.75M	Projects Nick Burton
STA Co-Lead-Projects Planning	18.	<u>Coordinate with Capitol Corridor Rail Stations/Service & Rail Plan and Service</u> Plan, market and implement rail service in partnership with CCJPA, SMART and STA member agencies. <u>Milestones</u> A. Fairfield/Vacaville Train Station: B. First phase Fairfield/Vacaville Station – completed and renamed to the Tom Hannigan Station. Staff working with Fairfield on completing	CCJPA City of Fairfield	RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds			TBD FF/VV Station	<u>Planning/Projects/Programs</u> Robert Guerrero Vince Ma Nick Burton Kathrina Gregana

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		<ul style="list-style-type: none"> Caltrans agreed to fund the Modified PSR (scope to reach outside of Railroad R/W) for Long Term Improvements at the Station. Completed Solano Rail Hub Advanced Planning Study with Project Leadership Team – May 2022 Completed the Solano Rail Hub Project Study Report with Project Leadership Team - June 2023 STA committed \$2 million in RM3 funds for the Environmental Clearance and Initial Design Phase <p><u>Status:</u></p> <ul style="list-style-type: none"> Coordinating with Cities of Suisun City and Fairfield, County of Solano, CCJPA, Amtrak, and other partners to initiate the Environmental Clearance and Initial Design Phase of the Solano Rail Hub Project <p><u>ECD:</u> 2025</p>	STA CalSTA CCJPA	CalSTA Planning Funds and Technical Assistance	X	X	\$250,000	Robert Guerrero Kathrina Gregana
STA Lead-Planning	20.	<p><u>Vallejo Passenger Rail Feasibility Study</u> Develop Feasibility Study for Passenger Rail options connecting to SMART and Capitol Corridor Rail Services.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Coordinated with the City of Vallejo and Rail Partners to develop Scope of Work and Feasibility Study Budget and Funding Plan- May 2022 Selected a Consultant for this Study – March 2023 Deliverables on Existing Conditions, Market Demand, Service Plans, Public Outreach Plan, Community Impacts and Order of Magnitude Cost Estimates have been completed <p><u>Status:</u></p> <ul style="list-style-type: none"> Completed Public Outreach Workshop for the study in the City of Vallejo – March 2024 Feasibility Study to be presented to the City of Vallejo City Council May 2024. 	STA City of Vallejo	STAF City of Vallejo	X	X	\$300,000 (\$200,000 Vallejo \$100,000 STA)	<u>Planning</u> Robert Guerrero Kathrina Gregana

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		<u>ECD:</u> June 2024						
STA Lead- Planning	21.	<p><u>Rail Crossing Safety Improvements Plan Update</u> Update the 2013 Plan to identify the rail crossings most impacted by current rail traffic and identify at-grade crossings that are needed.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Developed a Scope of Work and Funding Plan – August 2022 Selected a Consultant for the Study – March 2023 Deliverables on a Rail Crossings Inventory Update and Project Prioritization Methodology have been completed <p><u>Status:</u></p> <ul style="list-style-type: none"> Draft Memos on the Prioritized Projects List and Funding Strategy have been circulated for review and comment Consultant to provide grant writing assistance to advance project(s) identified in Plan STA reprioritized rail crossing <p><u>ECD:</u> December 2024</p>	STA	STAF Federal CRISI Federal Rail Crossing Funds	X	X	\$120,000	<u>Planning</u> Robert Guerrero Kathrina Gregana
STA Lead – Programs	22.	<p><u>Abandoned Vehicle Abatement Program</u></p> <p><u>Milestones:</u> 6,295 vehicles abated in FY 2022-23. \$440,079 distributed countrywide to the seven Cities and County.</p> <p><u>ECD:</u> Ongoing</p>	STA	DMV	X	X	FY 2022-23 \$440,079 countywide distribution	<u>Projects/Finance</u> Brenda McNichols
STA Co-Lead – Projects	23.	<p><u>Bay Trail Vine Trail Project – City of Vallejo</u> Project is being implemented by the City of Vallejo and is currently in construction. STA coordinated with partners and secured additional funding for the shortfall.</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership	X	X	\$10+ M	<u>Projects</u> Jasper Alve

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> Project submitted 100% PS&E in December 2021. Caltrans and CTC approved rescoping project alignment to reduce cost April 2023. Project Construction began in the Fall 2023. Groundbreaking held on August 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"> STA coordinated with Vallejo to request an 18-month delay in CON to deal with environmental issues and to identify funding. STA applied for and was awarded \$700k in BAAQMD funds for this project. Design and Environmental requirements have been completed. STA applied for and was awarded \$1.8M from the Safe and Seamless Mobility Quick Strike Program. STA staff applied for and was awarded \$350k from Prop 68 Bay Trail Grant Program. <p><u>ECD:</u> Summer 2024</p>						
STA Lead – Planning	24.	<p><u>Comprehensive Transportation Plan Update (CTP) Implementation and Update</u></p> <p>The Solano Comprehensive Transportation Plan has three primary elements to guide transportation funding and policies:</p> <ul style="list-style-type: none"> Arterials, Highways and Freeways Element Transit Element Active Transportation Element <p>The STA developed two new chapters for the 2020 CTP: Equity and Land Use. In addition, the updated CTP included an executive summary to tie in previously approved elements with the new chapters.</p>	STA	TDA STAF OBAG 3	X	X	\$500,000	<u>Planning</u> Robert Guerrero Kathrina Gregana Dulce Jimenez Amy Antunano

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> Form three CTP Policy Committees (Active Transportation, Transit and Rideshare, and Arterials, Highways and Freeways Policy Committees), and Equity Working Group Each of the three CTP Policy Committees had three meetings in 2023 and early 2024 focused on an element overview, discussion on element goals and objectives and presentation from member agencies on their priority projects Equity Working Group had three meetings focused on developing the Equity Framework for the CTP. Anticipated completion of the Solano Local Equity Indicator in April 2024 Draft CTP projects anticipated to be discussed in Spring 2025 with Final draft CTP projects anticipated to be recommended in Summer 2025 CTP Update anticipated to be completed in 2025 <p><u>Status:</u></p> <ul style="list-style-type: none"> Received updated CTP Guidelines from MTC CTP Committees Formed Committee meetings scheduled for July 2024 through 2025 <p><u>ECD:</u> Estimated plan completion in December 2025</p>						

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STA Lead – Planning	25.	<p>Plan Bay Area (RTP/SCS) – Plan Bay Area 2050+ Update Regional Transportation Plan (RTP) is updated every four years by MTC. STA selects transportation projects and programs to include the RTP through an outreach and coordination with the cities and County of Solano. In addition, STA coordinates with MTC and ABAG to administer RTP policies and subsequent plans in order to be eligible for State and Federal Transportation Funds.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> MTC to kick off PBA+ update June 2023 STA submitted two projects (Solano Rail Hub and Regional Managed Lanes I-80 Gap Closure-Dixon) for inclusion in PBA+ - September 2023 <p><u>Status:</u> MTC is coordinating with CTAs and other partners as they continue their PBA 2050+ Update</p> <p><u>ECD:</u> FY 2024-2025</p>	MTC/STA STA	OBAG 3	X	X		Planning Robert Guerrero

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STA Lead – Planning	26.	<p>Climate Adaptation Coordination and Solano County Climate Adaptation and Resiliency Plan Monitor State Climate Action Plan for Transportation Investments (CAPTI), MTC’s Sea Level Rise Adaptation Funding and Investment Framework, BCDC and Delta Protection Commission policies and requirements regarding climate adaptation. Work with member cities to meet policies and requirements to address sea level rise and deal more broadly with climate change.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • STA submitted a Caltrans grant application requesting funds for a Solano Countywide Climate Adaptation and Resiliency Plan for Transportation Infrastructure in partnership with the 8 Solano member agencies – February 2023 • Obtained \$500,000 Caltrans Grant Award for Solano Countywide Adaptation and Resiliency Plan for Transportation Infrastructure - August 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Form a Project Leadership Team for this work to include Public Works staff from the eight Solano member agencies and representatives from CCJPA, WETA and Cal Office of Emergency Services (OES) • Issue RFP and select a Consultant for this Study-May 2024 • Monitor state and regional efforts related to climate resiliency to identify opportunities <p><u>ECD:</u> FY 2024-25 to FY 2025-26</p>	Member Agencies BCDC Delta Protection Commission CalSTA Caltrans ABAG	Caltrans State Planning Grant Funds \$30,000 Member Agency Contributions \$35,000 OBAG 3 Planning	X	X	\$565,000	<u>Planning</u> Robert Guerrero Kathrina Gregana

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STA Lead – Planning	27.	<p><u>Priority Development Area, Priority Production Area and Priority Conservation Area Planning and Implementation</u> STA’s transportation and land use planning and implementation efforts are concentrated in these growth and conservation designated areas. The PDA, PCAs and new PPAs are selected by STA member agencies and approved by ABAG/MTC for special transportation funding consideration.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • STA approved and nominated 10 OBAG 3 Projects and programs- 7 funded by MTC that are located in or benefit PDAS. 8th OBAG 3 Project committed for TDA funding. • MTC completed a regional PCA Refresh Plan and is issuing a call for PCA projects in FY 2024-2025. • STA, in coordination with Solano EDC, was awarded a \$500,000 grant to develop a Solano PPA Plan – June 2023 • STA, in coordination with the cities of Suisun City and Fairfield and Solano EDC, was awarded a grant of \$400,000 total to develop a Solano Rail Hub PDA Plan – June 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"> • STA staff participating in the Technical Advisory Committee of MTCs PCA Refresh Plan Update • STA and County of Solano submitted Rockville Corners as a candidate PCA project Work with Suisun City, Fairfield and SolanoEDC to issue an RFP and select a consultant for the PPA Plan – April 2024 • Work with SolanoEDC to issue an RFP and select a consultant for the Solano Rail Hub PDA Plan – April 2024 <p><u>ECD:</u> December 2025</p>	STA, Seven Cities and County	OBAG 3 MTC PPA Grant MTC PDA Grant	X	X	\$500,000 PPA Grant \$400,000 PDA Grants	<u>Planning</u> Robert Guerrero Kathrina Gregana

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STA Lead Planning	28.	<p>Solano Housing Investment Partnership (SolHIP) The STA created a partnership program with the cities and County of Solano to focus on implementing affordable housing with a focus on developments located in Priority Development Areas and adjacent to regional transit. In addition, STA staff is administering contracts with a planning firm for the Solano County RHNA Sub-delegation Process and is the lead in facilitating meetings with the Housing Element Partnership with the County of Solano and the cities of Benicia, Dixon, Rio Vista, Suisun City and Vallejo.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Coordination with the Cities and County of Solano to complete the Solano RHNA subdelegation process – Complete • County of Solano designated the STA’s SolHIP as ABAG’s County Collaborative on housing – Complete • Staff scheduled meetings with the cities and county to plan and advance priority housing projects within each STA member agency- Complete • Housing Element Partnership completed <ul style="list-style-type: none"> ○ 6 of 7 Cities approved or adopted their Housing Elements; Vallejo is working with HCD to address their comments and adopt their Housing Element as soon as possible. • Monitor Solano Suburban Housing Incentive Pool (SubHIP) Affordable Housing Projects located at the Vacaville Transportation Center PDA and Hannigan Station PDA – Fairfield and Vacaville City Council approved their projects- Fairfield’s project is under construction with Vacaville anticipated to begin FY 2023-24. • Housing Elements Update Underway • Held Solano Planning Commissioner Training – August 2023 • Obtained PDA Grants for the Solano Rail Hub PDA Plan and a PPA Grant for the Solano PPA Plan – June 2023 • ADU Tracking Tool Development Complete 	STA Member Agencies Solano EDC MTC ABAG HCD	1) ABAG REAP Fund 2) Member Agency Contributions 3) MTC SubHIP	X	X	1) SolHIP - \$181,000 2) Housing Element Partnership- \$543,000 3) SubHIP- \$4 Million	<u>Planning</u> Robert Guerrero Kathrina Gregana

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		<u>Status:</u> <ul style="list-style-type: none"> ADU Tools and Implementation Dec 2024 SubHIP 2.0 – Identify Eligible Housing Production Projects for REAP 2.0 December 2024 Solano Developer Forum held for March 2024 Affordable Housing Training Seminar - May 2024 Coordinating with the County of Solano to develop a Bay Area Housing Finance Authority (BAHFA) Expenditure Plan for Solano County Solano Affordable Housing Seminar TBD <u>ECD:</u> <ul style="list-style-type: none"> Housing Element City and County Adoptions by December 2023 Fiscal Year 2024-25 						
STA Lead –	29.	Congestion Management Program (CMP) Update The Solano CMP is updated bi-annual to reflect existing transportation demand management programs, transit services, expanded active transportation facilities, and congestion relief projects on the CMP network. STA required to complete CMP in 2025. <u>2024 Milestones:</u> <ul style="list-style-type: none"> MTC 2023 CMP Guidance was released - January 2023 Issued RFQ and selected a consultant for this effort- May 2023 Update all sections of the CMP Report, which includes Transit and TDM Chapters along with the CMP CIP list to be consistent with RTP project list. Data collection was conducted to track the LOS on the CMP Network New addition to this iteration of the CMP Report was the inclusion of I-80 High Occupancy Vehicle Lane Travel Times and Travel Time Reliability for major freeways within the CMP Network Convened Model TAC three times (June 2023, August 2023 and January 2024) to support with the development of the CMP Report and to garner feedback from cities Draft 2023 CMP completed - September 2023 Final 2023 CMP adopted February 2024 Final 2023 CMP Report submitted to MTC- February 2024 	STA	STP Planning		X	\$120,000	<u>Planning</u> Robert Guerrero Dulce Jimenez

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		<u>Status:</u> Next anticipated CMP Report update will occur in 2025 <u>ECD:</u> September 2025						
STA Lead – Planning	30.	<p><u>2020 Active Transportation Plan Implementation</u> Implement 2020 STA Active Transportation Plan to complete Safe Routes to Transit, Countywide Bike and Countywide Pedestrian projects. Continue to coordinate with participating cities to develop and implement community-specific Active Transportation plans. Plan and deliver identified ATP near-term and mid-term projects. Continued staff support for the Bicycle Advisory Committee and Pedestrian Advisory Committees.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Quarterly meetings with STA BAC and PAC in 2023. Work with STA member agencies to obtain grant funding for priority projects identified in STA ATP- Ongoing. STA ATP Amendment completed - May 2022 Launched the digital version of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes on the Xplore Solano Community through the Outerspatial mobile application in partnership with the Solano Land Trust and 7 other local agencies – April 2022. <p><u>Status:</u></p> <ul style="list-style-type: none"> Coordinate with cities and County of Solano to adopt the STA ATP- Complete. STA ATP shares nexus with two regionally focused plans that were recently completed, the Regional ATP- January 2023 from MTC and the Bay Area Bike Highway Study- Fall 2022 from Caltrans. The ATP also shares a nexus with another regionally focused plan that is currently underway, Caltrans District 4 Bike Plan Update. STA staff will keep up to date with the developments of this plan and how ATP can act as a resource for their development. STA will develop a four-year plan for TDA Article 3 and TFCA funds from FY 2024-25 through FY 2027-26. 	STA Member Agencies	TDA Article 3 TFCA YSAQMD	X	X	TBD	<u>Planning</u> Robert Guerrero Kathrina Gregana Dulce Jimenez

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		<ul style="list-style-type: none"> STA will develop maps that highlight active transportation infrastructure in Priority Development Areas and in Priority Production Areas and connectivity to transit facilities. Exploration of effectively tracking bike and pedestrian counts Issue an RFP and select a consultant to support the development of a second volume of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes. Brochures are anticipated to be released in time for May Bike Month and September Walk Month. Ongoing STA staff participation on the Regional Active Transportation Working Group led by MTC and Caltrans District 4 Pedestrian and Bicycle Advisory Committees Develop a social media posting schedule on the Xplore Solano Community to promote May Bike Month and September Walk Month <p><u>ECD:</u> Fiscal Year 2024-25 and FY 2025-26</p>						
STA Lead – Planning	31.	<p><u>Countywide Active Transportation Wayfinding Sign Program</u> Coordinate and implement a wayfinding sign program focusing on Active Transportation access in three phases based on funding availability.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Allocated \$33,700 in funds to two projects through the Wayfinding Sign Program Year 2- March 2023 Project sponsors from Year 1 and Year 2 are anticipated to implement their wayfinding projects (Year 2)- Summer/Fall 2024 <p><u>Status:</u> Issue a Call for Projects during Spring 2024 for Year 3 of the Program Allocate Year 3 funds to projects with the expectation for projects to be implemented by Summer/Fall 2025</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> Year 1 of the program is ongoing with projects expected to be completed FY 2023-24. 	STA & Member Agencies	TDA Article 3	X	X	FY 2021-22- \$25,000 (Year 1) FY 2022-23- \$25,000 (Year 2) FY 2023-24- \$25,000 (Year 3)	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none"> Year 2 of the program is ongoing, and projects are expected to be completed FY 2023-24 Year 3 Call for Projects was issued in February 2024, with project reviews and allocations are anticipated to be approved during late Spring 2024. 						
STA Lead Planning	32.	<p>Solano SR 37 Public Access Plan Implementation Develop a SR 37 Public Access Plan to help inform the SR 37 Highway Improvement Project EIR. The plan included 13 project recommendations. City of Vallejo completed a public survey to prioritize identified public access projects for implementation – Fall 2021</p> <p><u>Milestone:</u></p> <ul style="list-style-type: none"> STA developed the Solano SR 37 Public Access Plan January 2021 Public Access plan for SR 37 in Solano includes phasing of projects. <p><u>Status:</u></p> <ul style="list-style-type: none"> STA is coordinating with the City of Vallejo and the County of Solano, in addition to other stakeholders, to work on funding and delivering the proposed projects from the public access plan. Coordinate with Project Sponsors and SR 37 Corridor Group Coordinate with Education agencies/institutions. Components of the SR 37 Public Access Plan included in Caltrans SR37 Planning and Environmental Linkages Study (PEL) and will be considered in ultimate project. Develop Funding Implementation Plan- TBD <p><u>ECD:</u> Ongoing</p>	STA City of Vallejo SR 37 Corridor Group Solano Land Trust GVRD Bay Area Water Trail	SR37 Toll Revenues RM3	X	X	TBD	<u>Planning</u> Kathrina Gregana

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STA Lead – Planning	33.	<p>STA Legislative Program STA Board directed coordination to monitor and analyze state and federal transportation and housing legislation for potential impacts to Solano County. Develop STA’s Annual Legislative Platform to provide policy guidance for legislative advocacy in Sacramento and Washington DC.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Hosted California Transportation Committee Meeting at STA Office – June 2023 • 2024 Legislative Platform adopted by Board – Jan 2024 • Awarded \$850,000 in Community Project Funding for the SR37/Fairgrounds Interchange Improvement Project – Mar 2024 • Adopted Community Project Funding Priority List: <ul style="list-style-type: none"> ○ Mare Island Interchange Project Initiation Document (PID) ○ I-80 Express Lanes Gap Closure (Dixon) PID ○ Heart of Fairfield Downtown Streetscape Phase 2 Project ○ Jepson Parkway Segment 3A Project <p><u>Status:</u></p> <ul style="list-style-type: none"> • Prepare for Staff/Board Federal Legislative Virtual Meetings – Summer 2024 • Prepare for Staff/Board State Legislative Virtual Meetings – Spring 2024 • Participate in MTC’s Regional Transportation Measure Working Group - Ongoing • Monitoring Federal Infrastructure Grant Funding • Continue to track housing and transportation legislation. • Ongoing letters of support provided to legislators/agencies. <p><u>ECD:</u> Ongoing</p>		STA Membership Dues and STAF Cities of Vacaville, Vallejo and Fairfield	X	X		Vincent Ma

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STA Lead – Planning	34.	<p><u>STA Marketing/Public Information Program</u> Develop and design marketing and public information collateral including annual reports, monthly newsletters, fact sheets, and online content. Provides internal and external communications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Hosted California Transportation Commission June 2023 Meeting • STATUS Newsletter- ongoing • 26th Annual 2023 Awards Program in Benicia • Promoted Solano Express Ridership with 2 for 1 monthly pass campaign and expansion of the Guaranteed Ride Program – ongoing. • Promoted Solano Express Vanpool Pilot Program – Ongoing • Promoted Equitable Access to Justice Mobility Program – Ongoing • Developing Social Media Campaigns – ongoing • Solano Express and Solano Mobility Marketing- ongoing • Continue print advertising (e.g. Daily Republic, Your Town)- ongoing. • Released 2023 Annual Report – March 2024 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Coordinate Public Outreach for Connected Mobility Plan – Summer 2024 • Coordinate Public Outreach for Comprehensive Transportation Plan – Spring 2025 • 27th Annual Awards Ceremony in Rio Vista – November 2024 • SR37/Fairgrounds Dr Groundbreaking – Sept 2024 <p><u>ECD:</u> Ongoing</p>	STA	STA Membership TDA TFCA				Vincent Ma Neil Quintanilla Sean Person

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STA Lead - Projects	35.	<p><u>Countywide Local Road Safety Plan</u> Countywide local road safety plan for each city and the County that identifies transportation safety improvements and critical emergency response corridors while adopting a Vision Zero Policy.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Approved Local Road Safety Plan by STA Board Awarded \$440,000 from the Safe Streets and Roads for All (SS4A) Program in 2023/24 <p><u>Status:</u></p> <ul style="list-style-type: none"> Implement Local Road Safety Plan by applying for grant funding for project implementation. <p><u>ECD:</u> Ongoing</p>		Safe Streets for All/State Grant Funds				Projects Jasper Alve
STA Lead – Projects	36.	<p><u>Routes of Regional Significance</u> The Comprehensive Transportation Plan (CTP) update is in process. Since the CTP update has been initiated, a study has to be completed to update the RORS.</p> <p><u>Milestone/Status:</u> Presented to STA Board on March 8, 2023, with recommendation to conduct a study of Solano’s Routes of Regional Significance supporting an update of the CTP.</p> <p><u>ECD:</u> June 2025</p>	STA 7 Cities and County	OBAG3	X		\$125k	Projects Leslie Gould

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STA Lead – Planning	37.	<p>Clean Air Fund Program and Monitoring Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) Program Manager (PM)</p> <p><u>BAAQMD TFCA 2024 CPM Milestones:</u></p> <ul style="list-style-type: none"> Solano Commute Alternatives Outreach and Incentive Program funds for Year 2022-23 was expended by Fall 2023 Board approval of 2023-24 TFCA CPM Projects September July 13, 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"> Call for Projects for TFCA Program Manager Funds April 2024 Application Deadline for TFCA Program Manager Funding May 2024 Anticipated projects to be completed in 2024 - Suisun City Traffic Calming at Suisun Elementary, Vallejo EV Chargers for City Fleet Vehicles, Vallejo Radar Feedback Signs Project, Vallejo Flemming Hill EV Chargers, Solano County Solar EV Charger for Fleet Management Vehicles. Coordination meetings with the Ongoing participation in the TFCA 40% CMA Regional Meetings lead by BAAQMD staff. STA Board approved \$175,000 allocation towards STA Mobility Programs for FY 2024-25 <p><u>ECD:</u> Ongoing</p>	STA	TFCA	x	x	TFCA FY 24-25 Fund Estimate \$328,778	<u>Planning</u> Robert Guerrero Dulce Jimenez
STA Lead-Planning	38.	<p>YSAQMD Clean Air Fund Program Coordinate with the Yolo Solano Air Quality Management District (YSAQMD) to allocate the Clean Air Fund (CAF).</p> <p><u>Milestones 2024:</u></p> <ul style="list-style-type: none"> STA Board approved YSAQMD Grant request for SR2S and Mobility Programs 	STA YSAQMD	Clean Air Funds	x	x	CAF FY 24-25 Fund Estimate: \$410,000	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none"> • STA successfully received \$50,000 in CAF for its Eastern Solano County Alternative Transportation Incentive Program • Successfully partnered with YSAQMD to host Solano Clean Air Fund Application Review Committee – June 5, 2023 • Six Eastern Solano County residents and employees participated in the Amtrak + Lyft program receiving eight 10-ride passes for \$20 and Lyft connections up to \$25 to and from two Solano County train stations. • Four Eastern Solano County residents received a Bucks for Bikes reimbursement up to \$300 for the purchase of a new commuter bicycle and helmet. • In Eastern Solano County, an average of 14 residents and employees received an incentive for 795 First/Last Mile program rides during the first two quarters of this fiscal year. • The 2-for-1 program provided nine Eastern Solano County Solano Express riders purchasing a free matching monthly pass or Clipper Card valued at \$125. • The Guaranteed Ride Home program issued 4 reimbursements to Eastern Solano County employees and residents during the first two quarters of this fiscal year. • As of March 2023, seven vanpools with an average of eight members travel an average of 47 miles one-way from Eastern Solano County. <p><u>Status:</u></p> <ul style="list-style-type: none"> • STA Staff will coordinate with YSAQMD on the FY 24-25 Clean Air Fund Projects located in Solano County. CAF call for projects is anticipated to open in March 2024. <p><u>ECD:</u></p> <ul style="list-style-type: none"> • Internal STA staff review of CAF FY 24-25 submitted projects early May. • STA and YSAQMD staff coordination meetings March 7, 2024-June 2024 leading up the Clean Air Funds Committee anticipated to be held in late May 2024. 						

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STA Lead – Planning	40.	<p>Countywide Traffic Model Maintenance and validation of model to support project delivery and funding applications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Land Use update to the Traffic Model from ABAG/MTC RTP 2021 Data- commenced during Fall 2023 and is anticipated to be completed in Spring 2024. STA staff had 1:1 meetings with member agencies to incorporate their feedback before finalizing the model update. <p><u>Status:</u></p> <ul style="list-style-type: none"> Ongoing STA staff participation in the Regional Modeling Working Group Convene the Model TAC three times across FY 2024-25 <p><u>ECD:</u> Model ongoing Land Use update, anticipated to be completed by Spring 2024</p>	STA NVTA	OBAG 3 NVTA	X	X	\$16,000 per year from STA \$8,000 per year from NVTA with up to \$20,000 additional funds if needed	<u>Planning</u> Robert Guerrero Dulce Jimenez
STA Lead-Planning	41.	<p>STA VMT Mitigation Bank Explore the development of a VMT Mitigation Bank to assist member agencies with environmental document project review.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> STA is interviewing CTAs across the Bay Area and member agencies to gather information on their policies and approaches in planning for a VMT mitigation bank. Convene Model TAC to report back findings from the informational interview with other CTAs to kick start discussion on our county’s approach in developing VMT mitigation bank. <p><u>ECD:</u> December 2025</p>	STA Member Agencies County GIS	OBAG 3 Member Agency Contribution		x	TBD	<u>Planning</u> Robert Guerrero Dulce Jimenez

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STA Co- Lead- Planning Projects Programs	42.	<p><u>Big Data Strategy and Implementation Plan</u> STA contracted with consultants to utilize Big Data/ Replica. Staff is using Big Data on a monthly basis to support STA Planning, Programs, and Projects and Marketing efforts.</p> <p><u>Milestones:</u> STA staff has used Replica for: grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Big Data to be utilized in the development of all three elements of the CTP Update and grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs. • Replica will provide 10 hours of technical assistance at no additional cost. • STA Board approved extending contract with Replica for two years (FY 2024-25/FY 2025-26) <p><u>ECD:</u> On Going</p>	STA	OBAG3	X	X	\$70,000 \$35,000 for FY 24-25 \$35,000 for FY 25-26	Robert Guerrero Dulce Jimenez Vince Ma Jasper Alve Lorene Garrett
STA Lead – Planning	43.	<p><u>Geographic Information System and Data Collection</u> Collaborate with partners such as County of Solano’s REGIS Group and Solano EDC to obtain and maintain GIS files and other current data.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Solano County ReGIS meets once a month, with STA as a participating member. • Entered into agreement with Solano County ReGIS members for aerial photography services. 	STA County GIS	OBAG 3	X	X	\$5,000 for aerial imagery services \$1,500 for GIS Training	<u>Planning</u> Robert Guerrero Dulce Jimenez

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		<ul style="list-style-type: none"> STA staff met with County GIS manager to discuss STA data priorities. <p><u>Status:</u></p> <ul style="list-style-type: none"> Scheduled a meeting Solano County GIS manager to articulate the need for crucial data that will help the planning, programs, and projects department. Work with Solano County GIS manager to enter into agreement to have STA staff participate in GIS Training for the purposes of increasing access and capacity to work with spatial data for current and future transportation mapping projects. <p><u>ECD:</u> On Going</p>						
STA Lead – Planning	44.	<p><u>EV Readiness Plan Update and Implementation</u> 2018 EV Readiness Plan focuses on EV Charging station locations and sign placement. The plan also focuses on permit streamlining for EV infrastructure. Identifying and procuring funds from grant opportunities for the installation of EV infrastructure.</p> <p><u>2024 Milestones:</u></p> <ul style="list-style-type: none"> Allocated \$30,000 of YSAQMD Clean Air Funds to Rio Vista for 2 EV Chargers. Allocated \$90,800 of BAAQMD TFCA funds for two solar electric vehicle chargers for Solano County Resource and Fleet Management Vehicles. Programmed \$1 million dollars Electrical Vehicle (EV) Earmark from State Budget (Assemblymember Lori Wilson) for EV Chargers in Fairfield, Suisun City, and Vacaville and parts of Solano County within the eligible city limits. STA submitted the Charging and Fueling Infrastructure (CFI) with grant in partnership with three Solano member agencies - May 2023. 	STA	BAAQMD TFCA YSAQMD CAF	X	X	<ul style="list-style-type: none"> \$1 Million Dollars from State EV Earmark FY 23-24 to FY 25-26 	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none"> STA submitted a Caltrans grant application requesting funds to update the 2018 EV Readiness Plan to a Solano Zero-Emission Transportation Readiness Plan. <p><u>Status:</u> STA will be working closely with regional and local partners to gear up for an influx of EV charger funding from the federal infrastructure bill and will be working with its member agencies to craft a countywide approach to this opportunity.</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> FYE 2025 TFCA application period ends June 2024 with potential projects adoption will occur at the July STA Board Meeting STA pursues outside grants for EV charging infrastructure as an ongoing effort. 						
STA Lead – Planning	45.	<p>Solano Countywide Safe Routes to Schools (SR2S) Program The Solano SR2S Program currently works with 80 schools countywide to promote walking and bicycling to school and student travel safety. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation, and engagement.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> In the 2023/24 school year staff conducted 80 outreach efforts to engage the schools in Solano County. 20 Free Bike Repair events were held and over 220 bikes were repaired for students. 50 schools with over 12,500 students participated in International Walk to School Day in October 2023 Released a Call for Projects for the Safe Routes to School Cycle 3 Micro Gant Program. SR2S Enforcement Grant Round 6 was awarded to with the Benicia and Suisun City Police Departments. Fitted 900 students for new helmets utilizing funding from Office of Traffic Safety Grant SR2S Infrastructure Project at Grange Middle School in Fairfield for OBAG2 funding for \$260,000 was completed in this fiscal year. 	STA Seven School Districts and Seven Cities Solano Public Health Safe Moves, Music Notes, and Bay Area Bike Mobile	YSAQMD TDA OTS OBAG 3 QuickStrike	X	X		<u>Planning</u> Robert Guerrero Amy Antunano

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		<p><u>Status:</u> <i>Education and Encouragement</i></p> <ul style="list-style-type: none"> Continue to work with Solano Public Health to provide program and evaluation support, coordinate youth engagement efforts and countywide physical activity related activities and campaigns like National Bike Month in May. Also, support efforts in programming and marketing. Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Program. Provide Bike Mobile events at selected schools and community events with Bay Area Bike Mobile. Provide 5 Bike Rodeos at champion school sites and title one school. Provide schools with crossing guard resources such as training programs and signage to enhance safety for bicyclists and pedestrians around school sites. Develop a pilot carpool program for families with school aged children to assist with traffic congestion around school sites. Conduct safety education presentations at local libraries to engage children. Engage with organizations specializing in teen services to expand the outreach of the program. <p><i>Enforcement</i></p> <ul style="list-style-type: none"> Continue to work with Suisun City and Benicia Police Departments through each of the City’s Community Task Force meetings to address traffic safety issues and concerns around schools. Partner with local law enforcement agencies to assist with identifying youths in need of helmets. <p><i>Engagement</i></p> <ul style="list-style-type: none"> Continue to promote through SR2S Website, Facebook and Instagram. Continue to coordinate SR2S Community Task Forces and Advisory Committee. Meeting with each city’s Task Force to update/prioritize projects to be included in the SR2S Plan Update 						

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		<ul style="list-style-type: none"> Work with school districts to promote walking and biking to school. Attend community outreach events to educate about bike and pedestrian safety, and program activities. Send Biannual electronic newsletters to SR2S stakeholder distribution lists. <p><i>Engineering</i></p> <ul style="list-style-type: none"> SR2S Advisory Committee recommended a SR2S Program continues to provide grant support to the City of Fairfield’s East Tabor SR2S infrastructure project application which received ATP-3 funding with construction to conclude in 2023. As a subset of the Countywide Active Transportation Plan, the SR2S Plan update will include potential projects in each city/school district. STA Board approved \$186,450 for SR2S Micro Grant Cycle 3 Program <p><i>Evaluation</i></p> <ul style="list-style-type: none"> SR2S Staff plans to do more walk audits in 2023-2024 as part of the SR2S Plan Update Continue to conduct student travel surveys, parent surveys and other additional evaluation methods to further evaluate the effectiveness of the SR2S program. <p><u>ECD:</u> SR2S Program OngoingSR2S Plan to be completed December 2024</p>						
STA Lead – Programs	46.	<p><u>Countywide Transit Coordination/Consortium</u> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Manage Intercity Transit Consortium RM2 Transit Operating Fund Coordination RM3 Transit Operating Fund Coordination 	STA/ Dixon/ Fairfield/Rio Vista/ Solano County/ SolTrans (Benicia/ Vallejo)/Suisun City/ Vacaville	STAF TDA MTC OBAG3/Quickstrike				<u>Transit</u> Ron Grassi Brandon Thomson

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		<ul style="list-style-type: none"> TDA Matrix - Reconciliation for FY 2022-23 and Cost Sharing for FY 2023-24 Formed the Transit 2030 Committee to address the six functional areas, which stemmed from the BRTRTF 27 Recommendations. Continue developing the Connected Mobility Implementation Plan with funding from MTC. Developed a TDM transit alternative concept for Hwy 37 per the request from Caltrans and MTC Developed benchmarks for mobility programs. Developed a market assessment for all of Solano County as part of the Connected Mobility Plan. Reserved \$5 Million of State Transit Assistance Funds (STAF) to backfill ARPA and CRSSA for Solano Express Operating and Capital expenses. <p><u>Status:</u></p> <ul style="list-style-type: none"> Conducting the Solano Express Ridership Survey for FY 2023-24 Coordinate Intercity Transit Consortium – ongoing. TDA Matrix – Solano Express Reconciliation for FY 2022-23 and Cost Sharing for FY 2024-25. I-80/I-680/I-780/SR12/SR37 Transit Corridor Studies ongoing 5311 Funding Coordination Coordinate to address the six functional areas from MTC BRTRTF <p><u>ECD:</u> Solano Connected Mobility Plan Implementation FY 2024-25</p>		TDA SCC Student Fee			\$900,000 Connected Mobility Plan	
					X	X		
					X	X		
					X			
					X	X		
					X			
					X	X		

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STA Lead Program	47.	<p><u>Management of Rio Vista Delta Breeze Transit system serving the residents of Rio Vista</u></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Received a five-year transit management agreement between the City of Rio Vista and the STA. Developed and issued a RFQ for Microtransit services, and selected a new mobile application vendor. Successfully transitioned microtransit application from Uber to Pingo Completed the Title VI Plan Update Launched the Community Based Transportation Plan Executed the last remaining year on the Operations and Maintenance Agreement Installed Rio Vista’s first bus shelter. Participated in MTC’s Regional Snapshot Ridership Survey NTD Compliance <p><u>Status:</u></p> <ul style="list-style-type: none"> Implement the Delta Breeze Marketing Plan Develop new Delta Breeze schedules/map based on the input received within the CBTP. Monitor the new Microtransit service. Coordinate Rio Vista Transit Asset Management (TAM) Implement the Electrification Plan for the Rio Vista Delta Breeze Monitor 5310 and 5311 compliances. Implement the electrification plan. Annual TDA Claim. Vehicle procurement Complete National Transit Data Base Develop Rio Vista’s CARB Rollout Plan Finalize the triennial TDA Audit Develop an RFP for Operations and Maintenance of the Rio Vista Delta Breeze 	STA	City of Rio Vista TDA	X	X		Brandon Thomson

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		<ul style="list-style-type: none"> Seek grant funding to improve transit administrative service and maintenance building. Update Riders Guide Implement Clipper 2.0 <p><u>ECD:</u> Ongoing.</p>						
STA Lead Program	48.	<p><u>Vehicle Share Program</u> Developed through a contribution from Solano County and the Yocha Dehe Winton Nation to procure two Wheel Chair Accessible Vans to support transportation needs of local non-profits.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Under contract with nine nonprofits Installed GPS and video surveillance on the vehicles. Contracted with another trainer. <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitor driver insurance. Continuous driver training Marketing to spur nonprofit participation. Update Policies and Procedures <p><u>ECD:</u> Ongoing.</p>		Yocha Dehe Winton Nation Funds STAF				April Wells
STA Lead - Programs	49.	<p><u>Rural Transit Coordination/5311</u> In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> STA Coordinated 5311 funding between Dixon and Rio Vista and other rural service operations. Established a 5311 subcommittee with Dixon and Rio Vista 	STA Rural Transit	FTA 5311	X	X		Transit Ron Grassi
					X			
					X			

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		<u>Status:</u> <ul style="list-style-type: none"> Coordinated 5311 funding between Rio Vista and Dixon ongoing. STA will work with Dixon and Rio Vista to distribute funding once funding is made available in FY 2024-25 <u>ECD:</u> Ongoing						
STA Lead – Programs	50.	<u>Coordination with Older Adults and Seniors and People with Disabilities</u> STA to staff and provide administrative support to advisory committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs. <u>Milestones:</u> <ul style="list-style-type: none"> PCC Work Plan for 2024 (adopted April 2024) <u>Status:</u> <ul style="list-style-type: none"> Outreach and Marketing Mobility Management Programs are ongoing. Solano Mobility Study for Older Adults and People with Disabilities reconnect with communities of Rio Vista, Suisun City, Benicia, Dixon, Vallejo, Vacaville, and Fairfield. Operators & STA’s TDA Claims Review Provide input for Plan Bay Area 2050 and OBAG 3 Participate in Transit Subcommittee for the CTP Review and develop recommendations with the CTSA to further BRTF accessibility goals. <u>ECD:</u> <ul style="list-style-type: none"> PCC Work plans: 2024 TDA Claim Review: May 2024 – November 2024 PCC Member training/refresher regarding Committee’s purpose 		STAF	X	X		Transit Debbie McQuilkin

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STA Lead – Programs	51.	<p>Solano Express Countywide and Regional Transit Coordination Coordinate to implement recommended strategies for Solano County’s Regional Transit Service Solano Express.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Monitor performance measures for Blue Line, Yellow Line, Red Line, Route 82 and Green Line. Development of Intercity operating plan for FY 2024-25 Continuation of the Solano Express 2 for 1 fare promotion via Clipper Implemented the Solano Express Guaranteed Ride Program to provide reliability and a safety net for Solano Express riders (5,715 Rides through February 2024) <p><u>Status:</u></p> <ul style="list-style-type: none"> Development of multi-year intercity operations funding plan Develop Integrated Fare Policy per BRTRTF focus area functional area #1. Continue to promote Solano Express along with all mobility options through Solano County. Develop five-year operating budget for Solano Express Monitoring of Solano Express through quarterly reports provided by SolTrans. Update Solano Express Performance Benchmarks in coordination with SolTrans and funding partners. Update Solano Express Intercity Funding Agreement FY 2024-25 Monitor and implement 27 recommendations from the BRTRTF with emphasis on 6 focus areas. Monitor Federal and State transit funding. Continue to develop the Connected Mobility Implementation Plan recommendations in coordination with the transit element of the CTP with focus on the BRTRTF six functional areas. <p><u>ECD:</u> Ongoing</p>	STA MTC/BATA SolTrans (Benicia and Vallejo) City of Dixon, Fairfield, Suisun City, Vacaville and County of Solano	TDA STAF RM2 RM3 Federal ARP/CRSSA Funds SCC Fee				Transit Ron Grassi Brandon Thomson

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STA Lead – Programs	52.	<p><u>Solano County Mobility Programs - Older Adults and People with Disabilities</u> Support and Monitor Mobility Management Programs, for Older Adults and People with Disabilities which includes the following programs: Countywide ADA In-Person Eligibility Program, Travel Training Program, Senior Safe Driving, Medical Trip Concierge Services (GoGo Grandparents), Veterans Mobility Program.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • 14 field trips with 199 individuals completed Travel Trainings (1-1 and Group/Field Trip) • Countywide In Person ADA Eligibility Program conducted evaluations over the phone interviews with paper application. • 668 ADA Eligibility Assessments completed. • Solano Mobility Website Updated • Mobility Staff conducted 38 in-person and zoom presentations and tabling events reaching 1,670 individuals promoting Mobility Programs for Older Adults and People with Disabilities • GoGo Grandparent provided 11548 completed trips through FY 2022-23. • 201 Wheelchair Accessible Vehicle rides provided through GoGo and B811. • Veterans Mobility Program implemented in April 2022 utilizing GoGo and Intercity Taxi Card Programs. • 108 rides taken utilizing the Veterans Mobility Program • Conducted an ADA RFP for new contractor. <p><u>Status:</u></p> <ul style="list-style-type: none"> • Update Travel Training Videos • Evaluate and report on Countywide ADA In-Person Eligibility Program. • Expand outreach events and presentations to promote all Mobility Programs. • Continue to support Travel Training programs by providing online videos to the public through website and social media, and promotion through various presentations and outreach. 	STA/ Transit Operators	STAF 5310 County TDA Local TDA Kaiser Grant	X	X		Transit Debbie McQuilkin Cindy Hayes

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		<ul style="list-style-type: none"> Continue to engage relevant committees, community groups and stakeholders such as the PCC, the CTSA, the Solano County Senior Coalition, Meals on Wheels and Healthcare providers and others for promote the Mobility Programs s to the populations they serve. Update and expand the Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol’s Age Well Drive Smart Program provide information on transportation alternative and Programs. Monitor and complete 5310 Bi-Annual Reporting for the Travel Training Program and the Solano Mobility Call Center. Continue to seek additional funding opportunities to enhance existing or create new programs. Apply for FTA ICAM and Kaiser grant funding to support the Solano Mobility Programs. <p><u>ECD:</u> On Going</p>						
STA Lead Program	53.	<p><u>Solano Mobility Intercity Taxi Card Program</u> Intercity Taxi Card Program provides countywide service for ambulatory and non- ambulatory ADA certified residents of Solano County.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Total trips taken 3,208 through FY 2022-23 398 total active program users in FY 2022-23 2,858 SolTrans Local rides provided through PEX Card in FY 2022-23 <ul style="list-style-type: none"> 123 total Suisun residents were registered for the program with 774 rides taken in FY2022-23 Continue to monitor WAV rides through Veterans Corp.in the PEX program. <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitoring program - ongoing Reconciliation of Poynt and PEX system 	STA	County TDA Local TDA	X	X		<u>Transit</u> Ron Grassi Debbie McQuilkin

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		<u>ECD:</u> Ongoing						
STA Lead – Programs	54.	<p><u>Solano Mobility Call Center</u> The Solano Mobility Call Center provides personalized assistance for traveling around Solano and neighboring counties, including services and information about transportation resources for seniors and people with disabilities. The Call Center supports all Solano Mobility programs and services which include Regional Transit Connection (RTC) Discount Cards, Clipper Cards, Intercity Taxi Program, Medical Concierge Program and Commuter/Employer program services such as Vanpools and Bucks for Bikes</p> <p><u>Milestones</u> FY July 2022- July 2023</p> <ul style="list-style-type: none"> Assisted 11,340 people (421 in person) with 80,463 website hits - transportation information or services for older adults and people w/ disabilities. Processed 59 RTC cards for qualified individuals with disabilities. Completed 95 Clipper card transactions. Processed 158 Income Verification applications for qualified individuals to receive an 80% discount on certain Mobility programs. Answered 3,667 questions regarding the Intercity Taxi Card program and 991 questions about ADA eligibility. Signed up 291 people for the Older Adult Medical Concierge Program Signed up 33 people for the new Veterans GoGo Grandparent Program. Processed 1036 PEX card transfers. Provided information brochures for transportation, services for seniors & people with disabilities, biking, and schedules for transit at 100 display racks. Average call answer time is less than 10 seconds. 	STA	STAF OBAG 3 5310				<u>Programs</u> Erika Dohina

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		<ul style="list-style-type: none"> Average call hold time is less than 30 seconds. Return messages within one business day of message receipt. Respond to service complaints and questions within 48 hours. Implemented Equitable access to justice program, Suisun Microtransit and selling monthly passes, GoGo Grandparent added wheelchair accessible vehicles and Guaranteed Ride program. <p><u>Status :</u></p> <ul style="list-style-type: none"> Help prep materials and staff for 49 events and presentations to educate people on Solano Mobility programs. Increased public awareness of the program through online and radio marketing. Continued to respond to calls, online requests, and walk-ins with a hybrid work schedule ongoing. Income verification forms for First/Last mile will begin April FY 2023-24 <p><u>ECD:</u> Ongoing</p>						
	55.	<p><u>Employer/Commuter Program: Solano Mobility Employer-Commuter Program (Solano Commutes)</u></p> <p>The Solano Mobility Employer Commuter Program provides commuter incentives and subsidies to encourage sustainable mode shift for residents and employees in Solano County. STA staff also connects with businesses, chambers of commerce, homeowner associations, community clubs and organizations to promote these commuter benefits.</p> <p>In FY 2022-23, staff returned to tabling events and re-engaging with employers. All commuter programs saw a significant increase.</p> <p><u>Milestones:</u> FY 2022-2023</p> <ul style="list-style-type: none"> 65 2-for-1 Solano Express Program monthly pass matches 25 commuters participated in the Amtrak + Lyft Program. 12 commuters participated in Bucks for Bike Program. 1,296 First/Last Mile participants. 		BAAQMD - TFCA OBAG 3 YSAQMD STAF County TDA Solano County Courts	X	X		Lorene Garrett

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		<ul style="list-style-type: none"> 23 vanpools were subsidized with 8 new vanpools formed. 58 owner-operated and Enterprise vanpools traveled to and from Solano County in FY 2022-23. 20 Guaranteed Ride Home Program reimbursements provided. STA continued to partner with the Solano Economic Development Corporation (EDC) to assist with marketing and outreach for the Employer Commuter Program. The EDC and STA staff tabled/attended 36 events engaging 1,471 attendees and business representatives. The Bucks for Bikes program provided 12 incentives during FY 2022-23. During Bike to Wherever Days 2023, STA staff coordinated Solano County events as part of the nine county Bay Area TAC. 473 people participated in celebrating Bike To Work Day with 7 energizer stations, 1 community ride, a bike maintenance and skills clinic, photos contests and a pledge to ride. In FY 2022-23, 733 active users logged approximately 9,800 alternative commute trips for an estimated savings of 68.3 tons of CO2 on the Ride Amigos platform. The platform had a 74% increase in active users with 560 new accounts created. The Guaranteed Ride Home program was expanded in September of 2022 to provide Solano Express riders whose bus was cancelled or missed with a Guaranteed Ride via Uber Voucher. 243 Solano Express riders signed up for the GR program. 2,371 rides were provided. STA staff continued partnering with the North Bay Counties (Napa, Marin, Sonoma) to promote ridesharing using the Ride Amigos platform across all programs. STA staff worked with the Solano County Superior Court to launch the Equitable Access to Justice Program to eliminate affordable/available transportation as a barrier to Court participation in July 2023. Solano Mobility Express Vanpool Program was successfully launched in August 2023 to provide a replacement option for riders traveling between Vacaville, Dixon, and Sacramento after Blue Line Solano Express service to Sacramento ended. 						

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> Continue to promote commuter programs. Continue partnership with Solano EDC who included STA’s commuter programs in a one-on-one business retention and expansion program launched in 2024. Continue to update website, social media, and provide outreach. Initiate pop-up Mobile Mobility Information Stations to inform commuters of programs and provide assistance with sign up as needed at Solano County transit hubs. Partner with Solano TMA + 50 Corridor to grow ridership for Solano Mobility Express Vanpool Pilot. <p><u>ECD:</u> Ongoing</p>						
	56.	<p><u>First/Last Mile</u> The First Mile Last Mile Program was implemented in 2017 to encourage first-last mile connections to/from the Transit Centers to decrease single occupancy vehicle usage, specifically among commuters that travel to/from our county. Based on this success, STA also partnered with SolTrans, City of Benicia, Suisun City, and Rio Vista to create Lyft Programs that would enhance or replace their existing transportation option.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Suisun City Lyft program provided \$2.00 Lyft rides within the city and \$3 Lyft rides to 5 locations within the city of Fairfield. Low-income rides cost \$1.50. 3,786 rides were provided during FY 22-23. 749 Lyft rides were provided for the Benicia Dial-a-Ride replacement (\$4 and \$3 Benicia Lyft) program for older adults 65+, ADA qualified individuals and Veterans during FY 2022-23. The \$5 Benicia Lyft rides program provided 1,335 rides within the City of Benicia during FY 2022-23. <p><u>Status:</u> Continuing to promote the TNC programs through the Solano Mobility Call Center, website, social media, and events.</p>		BAAQMD – TFCA CMAQ YSAQMD STAF	X	X		<u>Transit</u> Lorene Garrett

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		ECD: Ongoing						
STA Monitoring Programs	57.	<p>San Francisco Bay Ferry Coordination/Vallejo Phase B Ferry Service provided in the Bay Area, in Solano County provided between Vallejo and San Francisco</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • STA Coordinated marketing efforts with WETA, SolTrans and Napa Valley Transportation Authority • STA’s partnership with the Vallejo Ferry continued to promote the First/Last Mile program and was instrumental in increasing program participants by 255%. <p><u>Status:</u></p> <ul style="list-style-type: none"> • Received RM3 operating funding which will allow for increased and more frequent service to/from Vallejo and Mare Island to San Francisco • Funding Phase B of the Vallejo Station is a priority. • Project includes parking and customer amenities. • STA is participating in the development of WETA Strategic Plan and WETA is participating in STA’s Transit Element of the CTP <p>ECD: Ongoing</p>	Vallejo	RM3			\$1.5M	Transit Robert Guerrero Nick Burton

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STA Lead Program	58.	<p><u>STA Title VI Program</u> Translation of Documents (Vital and Informational) Annual Monitoring and Translator Services</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Translation service available for call center • Document translation service provided. • Annual Reporting • Title VI Plan updated and approved by the STA Board in 2020 • Completed the STA Title VI Plan Update • Extended the contract for the language assistance line. <p><u>Status:</u></p> <ul style="list-style-type: none"> • Translation of Documents (Vital and Informational) - ongoing • Annual Monitoring and reporting ongoing. • Call Center Translator Services Ongoing <p><u>ECD:</u> Next update</p>		STAF	X			Brandon Thomson/Transit Vince Ma
STA Lead – Programs	59.	<p><u>Consolidated Transportation Services Agency (CTSA)</u> Established in 2015 to provide countywide coordination to pursue Mobility Management funding and identify and facilitate implementation of various Mobility Management Programs and Services to support Mobility for Solano County Older Adults, People with Disabilities, and Low-Income Residents.</p> <p><u>Milestones</u></p> <ul style="list-style-type: none"> • CTSA expanded membership to appeal to a broader audience and create a more diverse committee. • Equitable Access for Justice was created with support from Solano County Board of Supervisors and the California Superior Courts. <p><u>Status</u></p> <ul style="list-style-type: none"> • Assess and develop recommendations for accessibility focus area as identified by the BRTF. 	STA	STAF County TDA 5310	X	X		Transit Ron Grassi Debbie McQuilkin

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		<ul style="list-style-type: none"> Monitor and Evaluate Mobility Management Programs The CARB STEP focused on Vallejo youth continues aligning with the CTSA and Equity Working Group process. Ongoing: Vehicle Share Program is a partnership with non-profits to provide medical trips for non- ambulatory older adults and people with disabilities. Travel Training Solano Mobility Call Center Senior Safety Driver Program Information In-Person ADA Eligibility Faith in Action Volunteer Driver Program Intercity Taxi Card Program Veterans Mobility Assessment updates Implement and report progress of the 6 senior and ADA Priority Projects to the CTSA 						
	60.	<p><u>Community-Based Transportation Plan (CBTP) Updates</u></p> <p>The objective of the Community-Based Planning Process is to develop a plan through a collaborative process that identifies transportation gaps, propose and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. This process ensured that the low-income population directly affected by the transportation plan is guiding the process. The STA previously completed CBTPs for Dixon in 2004, Cordelia, Fairfield, and Suisun Cities in 2008 and again in 2022, East Fairfield, Vacaville, and Vallejo in 2012. Vallejo will update their CBTP Plan and will take revise to garner youth feedback through the CARB Grant.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Initiated CBTP in Rio Vista Club Stride and STA continue to build upon community-led transportation programs and projects in the City of Vallejo, updating the Vallejo CBTP from a youth perspective. 	STA, Transit Operators and Solano County Cities	CARB, STAF MTC/OBAG 3	X		\$500,000	Debbie McQuilkin

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		<u>Status:</u> <ul style="list-style-type: none"> Develop a scope of work and initiate CBTPs Dixon and Unincorporated Solano County to begin in FY 2024-25 Complete report addendum updating the Vallejo CBTP from a youth perspective to satisfy CARB grant requirements. Recruited 3 College Interns for CARB Pathway to Transit Intern Program Continue to Recruit College Interns for CARB Pathway to Transit Intern Program 						
	61.	<p><u>Suisun City Microtransit</u> The Suisun City Microtransit program launched on January 3, 2023, and consists of dial-a-ride service available within Suisun City limits, and nine select locations within the City of Fairfield, as well as one fixed route known as the School Tripper</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Develop an RFP to onboard a technology firm to allow patrons to request, track, and pay for their ride. Received and retrofit two used vehicle from Vacaville City Coach Purchased two vehicles from Paratransit Inc. Procured 3 new vehicles, which are anticipated to be received in May 2024 Developed TDA Budget for FY 2023-24 and FY 2024-25 to be reviewed by Suisun City Council in May 2024 <p><u>Status:</u></p> <ul style="list-style-type: none"> Develop Title VI Plan Develop an Advertising Policy Work with MTC to implement Clipper 2.0 Reassess branding based upon community input. <u>Develop bus stop signage based on MTC's Mapping and Wayfinding designs.</u> <p><u>ECD:</u> Ongoing</p>		Suisun City TDA				Brandon Thomson

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NEW WORK PROGRAM ITEMS								
	62.	<p><u>Solano County Transit 2030 Policy Committee</u> The Committee was established to address the six focus areas of MTC’s Blue Ribbon Transit Recovery Task Force.</p> <ul style="list-style-type: none"> ○ Fare Integration ○ Mapping and Wayfinding ○ Connected Network Planning ○ Bus Transit Priority ○ Rail Network Management ○ Accessibility <p><u>Milestone:</u> Committee was formed by the STA Board on January 10, 2024</p> <ul style="list-style-type: none"> ● Adopted Timeline and Schedule ● Hired a Facilitator ● Guest speakers from MTC presented on Fare Integration and Clipper 2.0 <ul style="list-style-type: none"> ○ Transit 2050 ● STA presented Transit Roles and Responsibilities ● SolTrans presented on their Service Areas and Funding <p><u>Status:</u> Committee is preparing to receive presentations on</p> <ul style="list-style-type: none"> ○ Transit Priority Projects ○ Wayfinding Signs ○ Rail and Ferry Studies ○ History of Transit in Solano County (1995-2024) <p><u>ECD:</u> October 2024</p>		MTC/OBAG 3 Quick Strike STAF				