



**MEETING AGENDA**

**6:00 p.m., Wednesday, May 8, 2024**  
**STA Board Regular Meeting**  
**STA Board Room**  
**423 Main Street**  
**Suisun City, CA 94585**

The STA Board meeting will be conducted in person. This meeting may be accessed by the following technology. If you anticipate wanting to speak during the meeting and want to participate remotely, please join in advance of the public comment period and register which agenda item you would like to address. Since the meeting will be conducted in person, the STA Board will continue and not recess if there are technological issues associated with the remote participation.

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**Mission Statement:** To improve the quality of life in Solano County by delivering transportation projects to ensure mobility, travel safety, and economic vitality for all.

**Public Comment:** Pursuant to the Brown Act, the public has an opportunity to speak on any matter on the agenda or, for matters not on the agenda, issues within the subject matter jurisdiction of the agency. Comments are limited to no more than 3 minutes per speaker unless modified by the Board Chair, Gov't Code § 54954.3(a). By law, no action may be taken on any item raised during the public comment period although informational answers to questions may be given and matters may be referred to staff for placement on a future agenda of the agency. **Speaker cards are required in order to provide public comment. Speaker cards are on the table at the entry in the meeting room and should be handed to the STA Clerk of the Board. Public comments are limited to 3 minutes or less.**

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**Staff Reports:** Staff reports are available for inspection at the STA Offices, 423 Main Street, Suisun City during regular business hours, 8:00 a.m. to 5:00 p.m., Monday-Friday. You may also contact the Clerk of the Board via email at [jmasiclat@sta.ca.gov](mailto:jmasiclat@sta.ca.gov)

**Supplemental Reports:** Any reports or other materials that are issued after the agenda has been distributed may be reviewed by contacting the STA Clerk of the Board and copies of any such supplemental materials will be available on the table at the entry to the meeting room.

**Agenda Times:** Times set forth on the agenda are estimates. Items may be heard before or after the times shown.

**2024 STA BOARD MEMBERS**

Mitch Mashburn (Vice Chair)	Alma Hernandez	Steve Young	Steve Bird	Catherine Moy	Ronald Kott (Chair)	John Carli	Robert McConnell
County of Solano	City of Suisun City	City of Benicia	City of Dixon	City of Fairfield	City of Rio Vista	City of Vacaville	City of Vallejo

**STA BOARD ALTERNATES**

Wanda Williams	Princess Washington	Terry Scott	Jim Ernest	K. Patrice Williams	Edwin Okamura	Gregory Ritchie	Peter Bregenzer
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**AGENDA ITEMS**

**BOARD/STAFF PERSON**

1. **CALL TO ORDER/PLEDGE OF ALLEGIANCE** (6:00 p.m.) Chair Kott
2. **CONFIRM QUORUM/STATEMENT OF CONFLICT**  
An official who has a conflict must, prior to consideration of the decision; (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself/herself from discussing and voting on the matter; (3) leave the room until after the decision has been made. CA Gov't Code § 87200
2. **APPROVAL OF AGENDA**
3. **OPPORTUNITY FOR PUBLIC COMMENT** (6:05 – 6:10 p.m.)
4. **EXECUTIVE DIRECTOR'S REPORT** (6:10 – 6:15 p.m.) Daryl Halls  
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5. **REPORT FROM THE METROPOLITAN TRANSPORTATION COMMISSION (MTC)** (6:15 – 6:20 p.m.) MTC Commissioner  
Jim Spering
6. **STA PRESENTATIONS** (6:20 – 6:40 p.m.)
  - A. **Presentation: Climate Action Plan for Transportation Infrastructure (CAPTI)** Cameron Oakes, Caltrans
  - B. **Directors Reports:**
    1. **Planning – STA County Collaborative on Housing Update** Robert Guerrero
    2. **Projects – Westbound Truck Scales Native Planting Plan** Nick Burton
    3. **Programs**
      - i. **Bike Champion of the Year – Eduardo “Eddie” Sanchez** John Carli
      - ii. **Solano Mobility Call Center 2<sup>nd</sup> Quarter Report FY 2023-24** Erika Dohina
7. **CONSENT CALENDAR** (6:40 – 6:45 p.m.)

Recommendation:  
Approve the following consent items in one motion.  
(Note: Items under consent calendar may be removed for separate discussion.)

  - A. **Minutes of the STA Board Meeting of April 10, 2024** Johanna Masiclat  
Recommendation:  
Approve the minutes of the STA Board Meeting of April 10, 2024.  
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  - B. **Draft Minutes of the STA Technical Advisory Committee (TAC) Meeting of April 24, 2024.** Johanna Masiclat  
Recommendation:  
Receive and file.  
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  - C. **Approved/Draft Minutes of STA Advisory Committees in March and April** Johanna Masiclat  
Recommendation:  
Receive and file.  
Pg. 23
  - D. **Renaming Consortium to Solano County Intercity Transit Consortium** Ron Grassi  
Recommendation:  
Approve the recommendation to rename the Solano Express Intercity Transit Consortium to the Solano County Intercity Transit Consortium.  
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- E. IT Services Contract Amendment with the City of Suisun City** Vincent Ma  
Recommendation:  
 Authorize the Executive Director to amend the contract with the City of Suisun City for IT services for an amount not to exceed \$60,000 and to extend the contract term through June 30, 2025.  
**Pg. 39**
- F. STA’s Pedestrian Advisory Committee (PAC) Member Appointment** Dulce Jimenez  
Recommendation:  
 Approve the reappointment of David George as representative for the City of Suisun City for a term set to expire on December 31, 2026.  
**Pg. 41**
- G. 2024 Paratransit Coordinating Council (PCC) Work Plan** Debbie McQuilkin  
Recommendation:  
 Approve the 2024 Paratransit Coordinating Council (PCC) Work Plan as shown in Attachment A.  
**Pg. 45**
- H. Solano Countywide Wayfinding Sign Program Year 3 of a 3-Year Program Funding Recommendations** Dulce Jimenez  
Recommendation:  
 Authorize the Executive Director to approve and enter into a funding agreement for the following:
1. Rio Vista Rio Vista Wayfinding Signs Project in the amount of \$10,000;
  2. Solano County Fair Grounds Association in the amount of \$5,000 for their Solano County Fairgrounds Wayfinding Signage Project; and
  3. Bay Area Ridge Trail in the amount of \$10,000 for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project to support the maintenance component of the project.
- Pg. 47**
- I. Resolution Authorizing the Executive Director to Sign Right-of-Way Contracts and Related Documents for the I-80 Express Lanes** Nick Burton  
Recommendation:  
 Approve STA Resolution No. 2024-05 authorizing the Executive Director to sign right-of-way contracts and related documents required for the Right of Way Phase for a project on behalf of the Solano Transportation Authority.  
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**9. ACTION NON-FINANCIAL ITEMS**

- A. Draft STA Overall Work Plan for FY 2024-25 and FY 2025-26** Daryl Halls  
Recommendation: Robert Guerrero  
 Release the Draft STA OWP for FY 2024-25 and FY 2025-26 for a 30-day review period as shown in Attachment A. Nick Burton  
 (6:45 – 6:55 p.m.) Ron Grassi  
**Pg. 55** Vincent Ma

**10. ACTION FINANCIAL ITEMS**

A. None.

**11. INFORMATIONAL - DISCUSSION ITEMS**

- A. **Draft Fiscal Year 2024-25 Operating Budget for Solano Express** Ron Grassi  
(6:55 – 7:05 p.m.)  
**Pg. 115**
- B. **Regional Measure 3 (RM3) Safe Routes to Transit/Bay Trail Program Priorities** Robert Guerrero  
(7:05 – 7:15 p.m.)  
Kathrina Gregana  
**Pg. 117**
- C. **Safe Routes to School (SR2S) Plan and Program Update** Amy Antunano  
(7:15 – 7:20 p.m.)  
**Pg. 131**
- D. **Legislative Update – Update on MTC’s Regional Transportation Measure** Vincent Ma  
(7:20 – 7:30 p.m.)  
**Pg. 137**

**NO DISCUSSION**

- E. **Caltrans District 4 Bike Plan Update – Solano County Draft List of Bicycle Projects** Dulce Jimenez  
**Pg. 149**
- F. **Solano Mobility Call Center 2<sup>nd</sup> Quarter Report FY 2023-2024** Erika Dohina  
**Pg. 159**
- G. **Summary of Funding Opportunities** Jasper Alve  
**Pg. 163**
- H. **STA Board & Advisory Committee Meeting Calendar for 2024** Johanna Masiclat  
**Pg. 167**

**12. BOARD MEMBER COMMENTS**

**13. ADJOURNMENT**

The next regularly scheduled meeting of the STA Board is at **6:00 p.m., Wednesday, June 12, 2024**, STA Board Room - 423 Main Street in Suisun City.

**STA Board Meeting Schedule for Calendar Year 2024**

**6:00 p.m., Wed., June 12<sup>th</sup>**

**6:00 p.m., Wed., July 10<sup>th</sup>**

***No Meeting in August – Board Recess***

**6:00 p.m., Wed., September 11<sup>th</sup>**

**6:00 p.m., Wed., October 9<sup>th</sup>**

***5:00 p.m., Wed., November 13<sup>th</sup> - STA’s 27<sup>th</sup> Annual Awards Ceremony***

**6:00 p.m., Wed., December 11<sup>th</sup>**



DATE: April 30, 2024  
TO: STA Board  
FROM: Daryl K. Halls  
RE: Executive Director's Report – May 2024

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The following is a brief status report on some of the major issues, projects, and programs currently being advanced by the Solano Transportation Authority (STA). An asterisk (\*) notes items included in this month's Board agenda.

**STA's Draft Overall Work Plan for FY 2024-25 and FY 2025-26\***

STA staff has updated the agency's current 61 item Overall Work Plan (OWP) for review by the STA Board and member agencies. The draft OWP for FY 2024-25 and FY 2025-26 contains 22 plans, 13 projects and 26 programs.

**STA Legislative Update\***

STA legislative staff will provide an update on pending federal funding, state legislation and the region's effort to seek authorization from the State Legislature to develop a regional transit/transportation measure targeted for 2026.

**Draft Solano Express Operating Budget for FY 2024-25\***

STA staff and consultant have developed the draft Solano Express Operating Budget for FY 2024-25. This draft operating budget has been provided to the transit operators/funding partners for their review and forthcoming recommendation to the STA Board, and is based on an estimated 45,000 annual revenue hours combined for the Blue Line, Green Line, Red Line, Yellow Line and Route 82.

**Safe Routes to Schools (SR2S) Plan Update/Walk to School Events \***

The month of May is busy for the SR2S Program staff as the school year comes to a close. Dozens of schools are taking advantage of the various SR2S programs to promote safety and healthy activity. The SR2S plan update is underway as well. SR2S staff will provide an update.

**Solano Mobility Second Quarter Update/Solano Mobility Call Center \***

The Solano Mobility Programs staff that operate the Solano Mobility Call Center have provided their second quarter report. This report summarizes the array of mobility and transit options the Call Center staff assists with via the website, phone or in person.

**Vacaville City Coach Launches Electric Bus Fleet**

On April 30<sup>th</sup>, STA staff attended a christening event hosted by the City of Vacaville celebrating their ten new electric buses. Congratulations City Coach!

**STA Update**

Douja Vang is a new intern in the Programs Department, a resident of Fairfield, and a Civil Engineering student at BYU. He is supervised by Debbie McQuilken.

Attachment:

- A. STA Acronyms List of Transportation Terms

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<b>A</b>		<b>F</b>	
AADT	Average Annual Daily Traffic	FAST	Fairfield and Suisun Transit
ABAG	Association of Bay Area Governments	FAST Act	Fixing America’s Surface Transportation Act
ACTC	Alameda County Transportation Commission	FASTER	Freedom. Affordability. Speed. Transparency. Equity. Reliability.
ADA	American Disabilities Act	FASTLANE	Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies
ADT	Average Daily Traffic	FEIR	Final Environmental Impact Report
APDE	Advanced Project Development Element (STIP)	FHWA	Federal Highway Administration
AQMD	Air Quality Management District	FPI	Freeway Performance Initiative
ARPA	American Rescue Plan Act	FTA	Federal Transit Administration
ARRA	American Recovery and Reinvestment Act	<b>G</b>	
ATP	Active Transportation Program	GARVEE	Grant Anticipating Revenue Vehicle
ATWG	Active Transportation Working Group	GHG	Greenhouse Gas
AVA	Abandoned Vehicle Abatement	GIS	Geographic Information System
<b>B</b>		<b>H</b>	
BAAQMD	Bay Area Air Quality Management District	HIP	Housing Incentive Program
BAC	Bicycle Advisory Committee	HOT	High Occupancy Toll
BACTA	Bay Area Counties Transportation Agencies	HOV	High Occupancy Vehicle
BAIFA	Bay Area Infrastructure Financing Authority	HPMS	Highway Performance Monitoring System
BARC	Bay Area Regional Collaborative	HSIP	Highway Safety Improvement Plan
BART	Bay Area Rapid Transit	<b>I</b>	
BATA	Bay Area Toll Authority	INFRA	Infrastructure for Rebuilding America
BCDC	Bay Conservation & Development Commission	ISTEA	Intermodal Surface Transportation Efficiency Act
BUILD	Better Utilizing Investments to Leverage Development	ITIP	Interregional Transportation Improvement Program
<b>C</b>		ITS	Intelligent Transportation System
CAF	Clean Air Funds	<b>J</b>	
CalSTA	California State Transportation Agency	JARC	Jobs Access Reverse Commute Program
CALTRANS	California Department of Transportation	JPA	Joint Powers Agreement
CAPTI	California State Transportation: Climate Action Plan for Transportation	<b>L</b>	
CARB	California Air Resources Board	LATIP	Local Area Transportation Improvement Program
CCAG	City-County Association of Governments (San Mateo)	LCTOP	Low Carbon Transit Operations Program (LCTOP)
CCCC (4’Cs)	City County Coordinating Council	LEV	Low Emission Vehicle
CCCTA (3CTA)	Central Contra Costa Transit Authority	LIFT	Low Income Flexible Transportation Program
CCJPA	Capitol Corridor Joint Powers Authority	LOS	Level of Service
CCTA	Contra Costa Transportation Authority	LS&R	Local Streets & Roads
CEC	California Energy Commission	LTR	Local Transportation Funds
CEQA	California Environmental Quality Act	<b>M</b>	
CHP	California Highway Patrol	MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century
CIP	Capital Improvement Program	MAZ	Micro Analysis Zone
CMA	Congestion Management Agency	MIS	Major Investment Study
CMIA	Corridor Mobility Improvement Account	MLIP	Managed Lanes Implementation Plan
CMAQ	Congestion Mitigation & Air Quality Program	MOU	Memorandum of Understanding
CMGC	Construction Manager/General Contractor	MPO	Metropolitan Planning Organization
CMP	Congestion Management Plan	MTAC	Model Technical Advisory Committee
CNG	Compressed Natural Gas	MTC	Metropolitan Transportation Commission
CPI	Consumer Price Index	MTS	Metropolitan Transportation System
CRRSAA	Coronavirus Response and Relief Supplemental Appropriation Act of 2021	<b>N</b>	
CTA	California Transit Agency	NCTPA	Napa County Transportation & Planning Agency
CTC	California Transportation Commission	NEPA	National Environmental Policy Act
CTP	Comprehensive Transportation Plan	NHS	National Highway System
CTSA	Consolidated Transportation Services Agency	NOP	Notice of Preparation
<b>D</b>		NVTA	Napa Valley Transportation Authority
DBE	Disadvantaged Business Enterprise	<b>O</b>	
DOT	Department of Transportation	OBAG	One Bay Area Grant
<b>E</b>		OPR	Office of Planning and Research
ECMAQ	Eastern Solano Congestion Mitigation Air Quality Program	OTS	Office of Traffic Safety
EIR	Environmental Impact Report	<b>P</b>	
EIS	Environmental Impact Statement	PAC	Pedestrian Advisory Committee
EPA	Environmental Protection Agency	PCA	Priority Conservation Area
EV	Electric Vehicle	PCC	Paratransit Coordinating Council
		PCI	Pavement Condition Index

PCRP	Planning & Congestion Relief Program	S RTP	Short Range Transit Plan
PDS	Project Development Support	SSARP	Systemic Safety Analysis Report Program
PDA	Priority Development Area	SSPWD TAC	Solano Seniors & People with Disabilities Transportation Advisory Committee
PDT	Project Delivery Team	STAF	State Transit Assistance Fund
PDWG	Project Delivery Working Group	STA	Solano Transportation Authority
PMP	Pavement Management Program	STBG	Federal Surface Transportation Block Grant Program
PMS	Pavement Management System	STIA	Solano Transportation Improvement Authority
PNR	Park & Ride	STIP	State Transportation Improvement Program
POP	Program of Projects	STP	Federal Surface Transportation Program
PPA	Priority Production Area	SubHIP	Suburban Housing Incentive Pool
PPM	Planning, Programming & Monitoring	<b>T</b>	
PPP (P3)	Public Private Partnership	TAC	Technical Advisory Committee
PS&E	Plans, Specifications & Estimate	TAM	Transportation Authority of Marin
PSR	Project Study Report	TANF	Temporary Assistance for Needy Families
PTA	Public Transportation Account	TAZ	Transportation Analysis Zone
PTAC	Partnership Technical Advisory Committee (MTC)	TCEP	Trade Corridor Enhancement Program
<b>R</b>		TCI	Transportation Capital Improvement
RABA	Revenue Alignment Budget Authority	TCIF	Trade Corridor Improvement Fund
REPEG	Regional Environmental Public Education Group	TCM	Transportation Control Measure
RFP	Request for Proposal	TCRP	Transportation Congestion Relief Program
RFQ	Request for Qualification	TDA	Transportation Development Act
RM 1/2/3	Regional Measure 1/2/3 (Bridge Toll)	TDM	Transportation Demand Management
RMRP	Road Maintenance and Rehabilitation Program	TE	Transportation Enhancement
RORS	Routes of Regional Significance	TEA	Transportation Enhancement Activity
RPC	Regional Pedestrian Committee	TEA-21	Transportation Efficiency Act for the 21 <sup>st</sup> Century
RRP	Regional Rideshare Program	TFCA	Transportation Funds for Clean Air
RTEP	Regional Transit Expansion Policy	TIF	Transportation Investment Fund
RTIF	Regional Transportation Impact Fee	TIGER	Transportation Investment Generating Economic Recovery
RTP	Regional Transportation Plan	TIP	Transportation Improvement Program
RTP/SCS	Regional Transportation Plan/Sustainable Communities Strategies	TIRCP	Transit and Intercity Rail Capital Program
RTIP	Regional Transportation Improvement Program	TLC	Transportation for Livable Communities
RTMC	Regional Transit Marketing Committee	TMA	Transportation Management Association
RTPA	Regional Transportation Planning Agency	TMP	Transportation Management Plan
<b>S</b>		TMS	Transportation Management System
SACOG	Sacramento Area Council of Governments	TMTAC	Transportation Management Technical Advisory Committee
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equality Act-a Legacy for Users	TNC	Transportation Network Company
SATP	Solano Active Transportation Plan	TOD	Transportation Operations Systems
SCS	Sustainable Community Strategy	TOD	Transit Oriented Development
SCTA	Sonoma County Transportation Authority	TOS	Traffic Operation System
SFCTA	San Francisco County Transportation Authority	T-Plus	Transportation Planning and Land Use Solutions
SGC	Strategic Growth Council	TRAC	Trails Advisory Committee
SJCOG	San Joaquin Council of Governments	TSMO	Transportation System Management and Operations
SHOPP	State Highway Operations & Protection Program	<b>U, V, W</b>	
SMAQMD	Sacramento Metropolitan Air Quality Management District	UZA	Urbanized Area
SMART	Sonoma Marin Area Rapid Transit	USDOT	United States Department of Transportation
SMART	Safety, Mobility and Automated Real-time	VHD	Vehicle Hours of Delay
SMCCAG	San Mateo City-County Association of Governments	VMT	Vehicle Miles Traveled
SNABM	Solano-Napa Activity-Based Model	VTA	Valley Transportation Authority (Santa Clara)
SNCI	Solano Napa Commuter Information	W2W	Welfare to Work
SoHip	Solano Highway Partnership	WCCCTAC	West Contra Costa County Transportation Advisory Committee
SoHIP	Solano Housing Improvement Program	WETA	Water Emergency Transportation Authority
SoTrans	Solano County Transit	<b>Y, Z</b>	
SOV	Single Occupant Vehicle	YCTD	Yolo County Transit District
SPOT	Solano Projects Online Tracking	YSAQMD	Yolo/Solano Air Quality Management District
SP&R	State Planning & Research	ZEV	Zero Emission Vehicle
SPUR	San Francisco Bay Area Planning and Urban Research		
SR	State Route		
SR2S	Safe Routes to School		
SR2T	Safe Routes to Transit		





**SOLANO TRANSPORTATION AUTHORITY**  
**Board Minutes for Meeting of**  
**April 10, 2024**

**1. CALL TO ORDER**

Chair Kott called the regular meeting to order at 6:00 p.m. A quorum was confirmed.

**MEMBERS**

**PRESENT:**

Ron Kott, Chair	City of Rio Vista
Steve Young	City of Benicia
Steve Bird	City of Dixon
Catherine Moy	City of Fairfield
Alma Hernandez	City of Suisun City
John Carli	City of Vacaville
Robert McConnell	City of Vallejo
Mitch Mashburn, Vice Chair	County of Solano

**MEMBERS**

**ABSENT:** None.

**STA STAFF**

**PRESENT:** **(In alphabetical order by last name.)**

Jasper Alve	Project Manager
Amy Antunano	Assistant Project Manager
Nick Burton	Director of Projects
Megan Callaway	STA Legal Counsel
Susan Furtado	Accounting & Administrative Services Mgr.
Ron Grassi	Director of Programs
Kathrina Gregana	Associate Planner
Janelle Gregorio	SR2S Program Coordinator
Daryl Halls	Executive Director
Dulce Jimenez	Assistant Planner
Johanna Masiclat	Clerk of the Board/Office Manager
Vincent Ma	Legislative Policy & Communications Manager
Brenda McNichols	Accounting Technician II
Debbie McQuilkin	Senior Mobility Coordinator
Sean Person	Legislative Assistant
Natalie Quezada	Administrative Assistant I
Brandon Thomson	Transit Mobility Coordinator II

**Other Invited Participants (In alphabetical order by last name):**

Janet Adams (Zoom)	STA
Lewis Clinton	Member of the Public
Dale Dennis	STA Project Manager
James Frazier	Manager, 88/12, LLC

Joseph Garaventa	Trustee of the Garaventa Children’s Trust
Wendy Getty	Solano County Superior Judge
Cookie Gordon	Member of the Public
Brian McLean	City of Vacaville
Elena Neigher	Attorney for 88/12 LLC/Dickenson, Peatman & Fogarty
Edwin Okamura	Rio Vista Vice Mayor and Alternate Board Member
Lucy Owens	Senior Right-of-Way Agent, Contra Costa County Real Estate Division
Kristen Renfro (Zoom)	Attorney for Michelle Valine/Desmond, Nolan, Livaich & Cunningham
Robin Thornton	STA Outside Counsel/Fennemore Wendel

**2. CONFIRM QUORUM/STATEMENT OF CONFLICT**

A quorum was confirmed by the Clerk of the Board, Johanna Masiclat. There was no Statement of Conflict declared at this time.

**3. APPROVAL OF AGENDA**

On a motion by Vice Chair Mashburn, and a second by Board Member Bird, the STA Board approved the agenda. (8 Ayes)

**4. OPPORTUNITY FOR PUBLIC COMMENT**

None.

**5. EXECUTIVE DIRECTOR’S REPORT**

- STA Legislative Update
- Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project
- Connected Mobility Implementation Plan Status -Approval of SR 37 Transit/TDM Service Plan
- Allocation of Safe Routes to Schools (SR2S) Program
- Solano Mobility Second Quarter Update/Employer and Commuter Programs
- STA Issues Call for Projects for Bike, Pedestrian and Air Quality Funds
- Planning Studies Request for Proposals
- STA Update

**6. REPORT FROM THE METROPOLITAN TRANSPORTATION COMMISSION (MTC)**

MTC Commissioner Sperring reported on the following:

1. MTC, Partner Agencies Offer Paid Internships for Solano County Teens
2. PCA Grants to Deliver Millions for Bay Area Conservation Projects
3. Bill Aims to Put Future of Bay Area Transportation in Voters’ Hands
4. Reminder: April 12 Marks Start of Highway 37 Weekend Closures

**7. STA PRESENTATIONS**

**C. Directors Reports:**

**1. Planning: None**

**2. Projects**

- a) Nick Burton provided an update and outlined the eligibility process for the 2024 Local Partnership Program (LPP) – Competitive Program (SB 1).
- b) Leslie Gould provided an update to the State Route (SR) 12 State Highway Operations and Protections Program (SHOPP) Project that will encompass SR 12 through the City of Rio Vista.

**3. Programs**

- a) Lorene Garrett reported on Bike to Wherever Days in the month of May 2024
- b) Amy Antunano reported on 30<sup>th</sup> Annual Bay Area Bike to Work Day scheduled on May 16, 2024

## 8. CONSENT CALENDAR

On a motion by Board Member Bird, and a second by Board Member Young, the STA Board approved Consent Calendar Items A-K. (8 Ayes). At the request of Board Member Young, Item L was pulled for discussion.

### A. Minutes of the STA Board Meeting of March 13, 2024

Recommendation:

Approve the minutes of the STA Board Meeting of March 13, 2024.

### B. Draft Minutes of the STA Technical Advisory Committee (TAC) Meeting of March 27, 2024

Recommendation:

Receive and file.

### C. Approved/Draft Minutes of Advisory Committee Meetings in February and March 2024

1. Solano Express Intercity Transit Consortium Approved Meeting Minutes of February 27, 2024
2. Bicycle Advisory Committee Draft Meeting Minutes of March 7, 2024
3. Paratransit Coordinating Council (PCC) Draft Meeting Minutes of March 21, 2024
4. Solano Express Intercity Transit Consortium Draft Meeting Minutes of March 26, 2024

Recommendation:

Receive and file.

### D. Authorize Auction of Nissan Leaf Staff-Use Vehicle

Recommendation:

Authorize the Executive Director to enter into an agreement with JJ Kane Auctions for disposition of the 2015 Nissan Leaf staff-use vehicle.

### E. Replica (Big Data) Subscription Renewal

Recommendation:

Authorize the Executive Director to enter into an agreement with Replica for \$35,000 a year for two years for a total of \$70,000 for a Replica data subscription to include ten hours of custom analysis.

### F. Bay Area Air Quality Management District (BAAQMD) Transportation Funds for Clean Air (TFCA) 40% Fund Program Fiscal Year (FY) 2024-25 Call for Projects

Recommendation:

Authorize the Executive Director to:

1. Program \$175,000 of FY 2024-25 BAAQMD TFCA 40% Funds to Solano Mobility Employer Commuter Programs; and
2. Issue a Call for Projects for the FY 2024-25 TFCA 40% Funds for the remaining balance of \$133,669.

### G. Low Carbon Transit Operations Program (LCTOP) Funding

Recommendation:

Approve the following:

1. Distribute future LCTOP funding directly to the transit operators by population beginning in FY 2024-25; and
2. LCTOP allocation is subject to review and approval by the STA Board.

**H. Transportation Development Act Article 3 (TDA-3) Fiscal Year (FY) 2024-25 Call for Projects**

Recommendation:

Approve authorizing the Executive Director to issue a Call for Projects for Transportation Development Act (TDA) Article 3 funds for FY 2024-25 in the amount of \$535,190.

**I. Yolo Solano Air Quality Management District (YSAQMD) Grant Submittals**

Recommendation:

Authorize Executive Director to submit grant proposals for Clean Air Funds to Yolo Solano Air Quality Management District (YSAQMD) for Solano Transportation Authority's Safe Routes to School Program and Solano Mobility Employer Commuter Program.

**J. Solano Priority Production Area (PDA) Plan - Request for Proposals**

Recommendation:

Authorize the Executive Director to:

1. Release a Request for Proposals for the Aligning Middle Wage Jobs with Housing in Solano County Priority Production Area (PPA) Plan;
2. Enter into a contract agreement with the selected consultant for an amount not-to-exceed \$450,000 to complete the Aligning Middle Wage Jobs with Housing in Solano County Priority Production Area (PPA) Plan.

**K. Solano Rail Hub Residential Cluster Priority Development Area (PDA) Plan – Request for Proposals**

Recommendation:

Authorize the Executive Director to:

1. Release a Request for Proposals for the Solano Rail Hub Residential Cluster Priority Development Area (PDA) Plan.
2. Enter into a contract agreement with the selected consultant for an amount not to exceed \$370,000 to complete the Solano Rail Hub Residential Cluster Priority Development Area (PDA) Plan.

**L. This item was pulled for discussion.**

**2024 Solano Express Ridership and Analysis Study**

Recommendation:

Authorize the Executive Director to amend the current contract with Quantum Market Research for the Solano Express Ridership and Analysis Study for an amount not-to-exceed \$169,463.

Brandon Thomson addressed the STA Board on the importance and purpose of the survey and analysis study. He cited that this data will be used to help calculate the new Intercity Transit Funding Agreement formula based upon rider residency. He added that the 2024 Study will include an on-board passenger survey and analysis, on-time performance, as well as on and off passenger counts at the various bus stops. Additionally, with the new Solano Express service changes recently implemented by SolTrans, this information will be informative to help make any necessary adjustments to the system in the future.

Summary of Board Comments and STA Staff Responses:

Questions were raised by Board Member Young and Benicia Vice Mayor and SolTrans Chair Terry Scott regarding the potential spending of \$169k and lack of a scope of work for the Study. Brandon Thomson responded that the transit operators involved with Solano Express participated in the Request for Proposals (RFP) process previously, additionally the funding for the Study is already programmed into the budget that was approved by the STA Board. Daryl Halls added that STA Board has set aside \$5M of State Transit Assistance Funds (STAF) to backfill Solano Express operating once ARPA funds are depleted and to be used for capital.

On a motion by Board Member Mashburn and a second by Board Member Moy, the STA Board approved the recommendation. (8 Ayes)

## 9. ACTION FINANCIAL ITEMS

### A. Conduct Public Hearing and Adopt Resolution of Necessity to Acquire Property by Eminent Domain, if necessary, for the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project

Chair Kott started the item by reviewing the process and time limits that will be used for comments. Nick Burton, STA and Dale Dennis, Project Manager presented the project overview, benefits, right-of-way requirements, relocation assistance overview, and acquisition process related to three properties needed for the construction of the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project. Robin Thornton, Project Counsel, responded to questions directed at the Court process and certain due diligence inquiries related to the specific properties and the negotiations. The necessity of each acquisition was clarified in detail, noting the property needs for the facility and the need for access control for the facility. The Project timing was presented with emphasis on the importance of maintaining project schedule so that funding is not lost from the Project. They detailed why this is a critical safety and freight project for the I-80 corridor with the project's construction funding in the amount of \$198M; a combination of state and regional funding sources. They added that adoption of the Resolutions of Necessity will allow the condemnation process to proceed, and all property acquired for the project will be transferred to Caltrans. Mr. Dennis explained that despite proceeding with condemnation, staff will continue their efforts to try to reach an amicable agreement with all the property owners.

Dale Dennis cited that the recommendation is to conduct a separate public hearing and adopt a separate Resolution of Necessity to acquire by eminent domain property interest for this Truck Scale Project for each of the following property owners as listed in the staff report and Attachments. He concluded by noting that after closing each of the public hearings, it is recommended that the STA Board adopt the Resolution of Necessity to acquire the needed property by eminent domain. A 4/5ths vote is required.

#### Summary of Board Member Comments:

Several questions were raised by the Board regarding the ongoing discussions and negotiations throughout the project schedule and Right of Way Acquisition process. There was discussion about the need for fair negotiations in property acquisitions and the challenges of balancing individual property owners' impacts against the overall project benefits and funding schedule.

#### **Property No. 1 (Loney, et al. – Abutter's Rights of Access (Access Control))**

At this time, Chair Kott bypassed the property owner's comments since a request to be heard within 15 days of notice was not submitted. Chair Kott proceeded with the staff's recommendation to conduct a public hearing and adopt STA Resolution of Necessity No. 2024-02 for Property No. 1 (Loney, et al.), needed for the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project.

#### **Open Public Hearing: 6:45 p.m.**

#### Summary of Public Comments:

None presented.

#### **Close Public Hearing: 6:46 p.m.**

Summary of Board Comments:

None presented.

On a motion by Vice Chair Mashburn, and seconded by Board Member Hernandez, the recommendation to adopt STA Resolution of Necessity No. 2024-02 for Property No. 1 (Loney et al.) for the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project was unanimously approved by an **8/0 vote**.

**Property No. 2 (Valine, et al. – Future Truck Scales Site)**

Dale Dennis presented and summarized improvements to be located within the Valine acquisitions, including the new Truck Scales Facility and the ramps entering and leaving the new Truck Scales Facility. Mr. Dennis outlined the relocation eligibility and benefits which, while not part of the Public Hearing consideration, were explained. Additionally, Dale Dennis stated there is a relocation appeals process for the property owner should a dispute arise in this benefit process. Negotiations with Ms. Valine remain on-going, and staff will make every effort to reach a settlement with the property owner as discussions have been on-going.

At this time, Chair Kott proceeded with asking the property owner to make comments for the Board to consider.

**Open Public Hearing: 7:07 p.m.**

Summary of Property Owner Comments:

Kristen Renfro, Attorney for Michelle Valine, discussed Ms. Valine's history of ownership of the property and Ms. Valine's knowledge of planning for the project and experience with the eminent domain process. Ms. Renfro addressed the STA Board regarding the unresolved issues of the relocation process. She urged the Board to make every effort and consider the findings that will be made for the project as planned to be done in a manner has the least private injury and to be responsible for adequate relocation not only for Ms. Valine, but for her animals as well.

At this time, Chair Kott proceeded with staff's recommendation to conduct a public hearing and adopt STA Resolution of Necessity No. 2024-03 for Property No. 2 (Valine, et al.), needed for the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project.

Summary of Public Comments:

None Presented.

**Close Public Hearing: 7:13 p.m.**

Summary of Board Comment/s:

Board members raised concerns regarding the relocation process for Ms. Valine and her animals. Robin Thornton explained that the purchase price differential, which is part of the relocation benefit, has been presented to Ms. Valine for use upon the identification of a relocation site and that this available benefit could be converted to a rental differential. She noted that she is currently working with Ms. Renfro to find solutions possible under the regulations as well as complying with Caltrans guidelines in the process.

At this time, Board Member Moy informed the Board that she is voting no because she does not believe it to be true that there is the least private injury to the property owner in this case.

On a motion by Board Member Young, and seconded by Vice Chair Mashburn, the recommendation to adopt STA Resolution of Necessity No. 2024-03 for Property No. 2 (Valine et al.) for the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project was approved by a **7/1 vote**.

Ayes: 7 - Bird, Carli, Hernandez, Kott, Mashburn, McConnell, Young  
Nay: 1 - Moy  
Absent: 0  
Abstain: 0

**Property No. 3 (Garaventa, et al.)**

Dale Dennis presented and summarized the improvements to be located within the Garaventa acquisition which include the ramp leaving the new Truck Scales Facility. He also presented the acquisition details and process noting the necessity for the construction of a new on-ramp for the project. Mr. Dennis summarized that the subject property is located on a light commercial ownership of 19.5 acres with the proposed acquisition being 1.2 acres.

Before opening the public hearing, Chair Kott invited questions from the Board. A question was raised related to the ownership issues outlined in the staff report, including a question regarding whether a title report had been obtained. Ms. Thornton provided additional details regarding the litigation guarantee and outreach to the property owner to substantiate the claims of ownership not reflected in the litigation guarantee.

At this time, Chair Kott proceeded with asking the property owner to make comments for the Board to consider.

**Summary of Property Owner Comments:**

Mr. Joe Garaventa, Co-Trustee of the Garaventa Family Children’s Trusts and a member of 88/12 LP and 88/12 LLC, provided a preamble regarding the respective ownership interests of the properties as between the Garaventa Children’s Trust and 88/12 LP and 88/12 LLC. Mr. Garaventa also detailed development plans for the properties and disputes with the appraisal. Mr. Garaventa questioned the impact on adjacent properties. Mr. Garaventa concluded his presentation and sought to introduce additional speakers. Chair Kott indicated the additional persons could speak during public comment as stated at the beginning of the meeting.

At this time, Chair Kott proceeded with staff’s recommendation to conduct a public hearing and adopt STA Resolution of Necessity No. 2024-04 for Property No. 3 (Garaventa, et al.), needed for the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project.

**Open Public Hearing: 7:24 p.m.**

**Summary of Public Comments:**

Mr. Frazier, the appointed Manager of 88/12 LLC addressed the STA Board regarding confusion as to ownership. Mr. Frazier further stated his position that the process has not been fair. He added that it is his hope that the Board would take a pass on the Resolution of Necessity on the Garaventa property because of the unknown impacts on their affordable housing project. Further, he urged the Board to delay the project until a proper environmental analysis could be conducted with specific understanding of the impacts on their planned housing project. He also emphasized the importance of local elected officials handling land use decisions for their constituents’ best interest and asked to reconsider the proposed resolution considering the stated concerns.

Elena Neigher, Attorney for 88/12 LLC/from the firm of Dickenson, Peatman & Fogarty, raised concerns on the Environmental Impact Report (EIR) that is being cited as part of the Resolution based on a report that was completed and approved 12 years ago.

She added that there may be unknown impacts that may flow from the project that were not specifically evaluated in the prior EIR. She urged the Board not to adopt the Resolution based on an outdated environmental report.

Jim Spring, MTC Commissioner, addressed the Board that the questions and issues being raised should be considered, but to note that the right process is being done tonight. He added that the action being taken tonight does not affect the valuation and that the process is being handled locally, which allows for this Board to ensure the process is fair and that he recommended that the Board take this step.

Mr. Joe Garaventa urged the Board not to move forward with the project with so many unknowns based on a 12-year-old EIR.

**Close Public Hearing: 7:42 p.m.**

Summary of Board Comments:

Additional comments and concerns were raised related to current zoning of the land and any plans submitted related to the affordable housing development. Mr. Frazier responded that there would need to be a zoning change to accommodate residential development. Mr. Frazier further noted that the draft plan for residential development was submitted in the Fall of 2023 to the City of Fairfield. There were additional questions raised regarding the impact on the housing project if the acquisition proceeds. In response to inquiries regarding the environmental compliance, Robin Thornton responded that there are court cases that make the ability to proceed with a project conditional on any required additional action with respect to environmental compliance. She added that process in which the law provides for as an alternative to stopping the project altogether. STA staff added that if there were no subsequent approval, the funding for the project would be lost.

At this time, Board Member Moy declared her intention to vote no due to the many issues brought before this Board.

On a motion by Board Member Carli, and seconded by Board Member Young, the recommendation to adopt STA Resolution of Necessity No. 2024-04 for Property No. 3 (Garaventa et al.) for the Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility Project was approved by a **7/1 vote**.

Ayes: 7 - Bird, Carli, Hernandez, Kott, Mashburn, McConnell, Young  
Nay: 1 - Moy  
Absent: 0  
Abstain: 0

**B. California State Route 37 Express Bus/Transportation Demand Management (TDM) Plan**

Ron Grassi reviewed the express bus alternative/phasing plan from Vallejo to San Rafael and conceptual operating parameters and costs. He outlined the vanpool alternatives and possible SR 37 Express Vanpool Pilot.

On a motion by Board Member Young, and a second by Board Member McConnell, the STA Board unanimously approved the recommendation. (8 Ayes)



## 10. ACTION NON-FINANCIAL ITEMS

### A. Solano Mobility Programs 2nd Quarter Report for FY 2023–24 Employer/Commuter Programs – Amend and Extend the Solano Mobility Express Vanpool Program, Extend the Equitable Access to Justice Program, and Amend and Extend the Solano Express Guaranteed Ride Program

Lorene Garrett reported on the second quarter of the Employer and Commuter Programs for FY 2023-24. She presented and outlined each of the recommendations.

At this time, Judge Wendy Getty thanked the STA Board for their continued support for the program.

#### Recommendation:

Authorize the Executive Director to:

1. Extend the funding agreement with the Solano Superior Court for the Equitable Access to Justice Pilot Program to June 30, 2025, at the current amount not-to-exceed \$50,000 per year with STA/Solano County contributing up to \$40,000 per year from Solano County TDA funds and the Court contributing 20% in matching funds up to \$10,000 per year;
2. Extend the agreement with Uber for the Solano Express Guaranteed Ride program (under Guaranteed Ride Home) and Equitable Access to Justice Pilot Program to June 30, 2025;
3. Amend the agreement with Uber for the Solano Express Guaranteed Ride program to increase to an amount not-to-exceed \$175,000; and
4. Amend the agreement with SHARE Mobility for the Solano Mobility Express Vanpool Pilot Program to extend the program to June 30, 2025, at \$116/revenue hour for an amount not-to-exceed \$555,636 per year.

On a motion by Board Member McConnell, and a second by Board Member Young, the STA Board unanimously approved the recommendation. (8 Ayes)

## 11. INFORMATIONAL ITEMS – DISCUSSION

### A. Legislative Update

Vincent Ma provided an update on pending state legislation and the region's effort to seek authorization from the State Legislature to develop a regional transit/transportation measure targeted for 2026.

#### NO DISCUSSION

### B. State Route (SR) 12 State Highway Operations and Protections Program (SHOPP) Project Update

### C. Local Partnership Program Eligibility – Competitive Program (SB 1)

### D. Local Transportation Development Act (TDA) and Members Contributions for Fiscal Year (FY) 2024-25

### E. Fiscal Year (FY) 2023-24 Abandoned Vehicle Abatement (AVA) Program First & Second Quarter Report

### F. Summary of Funding Opportunities

### G. STA Board & Advisory Committee Meeting Calendar for 2024

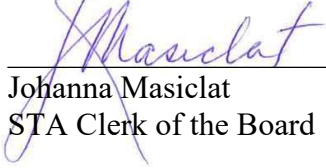
**12. BOARD MEMBER COMMENTS**

**13. ADJOURNMENT**

The meeting was adjourned at 8:55 p.m.

The next regularly scheduled meeting of the STA Board is at **6:00 p.m., Wednesday, May 8, 2024**, STA Board Room Chambers.

**Attested by:**

  
\_\_\_\_\_  
Johanna Masiclat  
STA Clerk of the Board



**TECHNICAL ADVISORY COMMITTEE**  
**Draft Minutes for the Meeting of**  
**April 24, 2024**

**1. CALL TO ORDER**

The regular meeting of the STA’s Technical Advisory Committee (TAC) was called to order by Nick Burton at approximately 1:30 p.m. in person and via Zoom.

**TAC Members**

<b>Present:</b>	Neil Leary (Zoom)	City of Benicia
	Christopher Fong	City of Dixon
	Paul Kaushal	City of Fairfield
	Nick Lozano for Noaue Vue	City of Suisun City
	Brian McLean (Zoom)	City of Vacaville
	Melissa Tigbao	City of Vallejo
	Craig Pyle for Matt Tuggle	County of Solano

**TAC Members**

<b>Absent:</b>	Robin Borre	City of Rio Vista
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**STA Staff and**

<b>Others Present:</b>	<i>(In Alphabetical Order by Last Name)</i>	
	Jasper Alve	STA
	Amy Antunano	STA
	Nick Burton	STA
	Susan Furtado	STA
	Leslie Gould	STA
	Lorene Garrett	STA
	Ron Grassi	STA
	Kathrina Gregana	STA
	Janelle Gregorio (Zoom)	STA
	Robert Guerrero	STA
	Daryl Halls (Zoom)	STA
	Mark Helmbrecht (Zoom)	City of Vallejo
	Dulce Jimenez	STA
	Beth Kranda (Zoom)	SolTrans
	Vincent Ma	STA
	Johanna Masiclat	STA
	John McKenzie (Zoom)	Caltrans District 4
	Alex Lina	Converge Strategies
	Sandy Person	Solano EDC
	Seleste Richardson	STA College Intern
	Brandon Thomson (Zoom)	STA

**2. APPROVAL OF THE AGENDA**

On a motion by Paul Kaushal, and a second by Melissa Tigbao, the STA TAC approved the agenda. (7 Ayes)

**3. OPPORTUNITY FOR PUBLIC COMMENT**

None.

**4. REPORTS FROM MTC, STA, AND OTHER AGENCIES**

Craig Pyle provided an update to the Fairgrounds Mobility Hub Project.

**5. CONSENT CALENDAR**

On a motion by Melissa Tigbao, and a second by Brian McLean, the STA TAC approved Consent Calendar Item A. (7 Ayes)

**A. Minutes of the TAC Meeting of March 27, 2024**

Recommendation:

Approve TAC Meeting Minutes of March 27, 2024

**B. Renaming Consortium to Solano County Intercity Transit Consortium**

Recommendation:

Forward a recommendation to the STA Board to approve renaming the Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium.

**C. Solano Countywide Wayfinding Sign Program Year 3 of a 3-Year Program Call for Projects Funding Recommendations**

Recommendation:

Forward a recommendation to the STA Board to approve and authorize the Executive Director to enter into a funding agreement for the following:

1. Rio Vista Rio Vista Wayfinding Signs Project in the amount of \$10,000;
2. Solano County Fair Grounds Association in the amount of \$5,000 for their Solano County Fairgrounds Wayfinding Signage Project; and
3. Bay Area Ridge Trail in the amount of \$10,000 for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project to support the maintenance component of the project.

**6. INFORMATION ITEMS - DISCUSSION**

**A. Legislative Update – Update on Regional Transportation Measure**

Vincent Ma provided an update on Senate Bill 1031 – The Connect Bay Area Act, which is sponsored by the Metropolitan Transportation Commission. This bill proposed to raise \$1.5 billion annually and the estimated return to Solano County is between \$55 million and \$78 million and divided between Safe Streets, Connectivity, Transit Transformation, and flexible category. SB 1031 has an additional revenue source that mandates employers with more than 50 full-time employees, and located near regional transit centers, purchase transit passes for each employee. STA currently has a “watch” position on the bill and staff recommended maintaining that position until future amendments are introduced.

**B. Regional Measure 3 (RM3) Safe Routes to Transit/Bay Trail Program**

Kathrina Gregana outlined the projects submitted by STA staff for initial funding consideration. The projects are Carquinez Straight Loop Trail – Vallejo/Benicia Bluff Trail Project Segment (\$3M), Solano Rail Hub (\$6M), Ulatis Creek Path/I-80 Undercrossing (\$3M), and Heart of Fairfield/West Texas Safe Routes to Transit (\$3M). Call for Projects is scheduled in the Fall of 2024.

**C. Safe Routes to School (SR2S) Plan and Program Update**

Amy Antunano provided an update to the SR2S Program and Plan which is scheduled to be completed by the Fall of 2024.

**D. Travis Air Force Base South Gate Funding Plan Update**

Sandy Person and Alex Lina distributed the Executive Summary for the Travis Regional Resilience Study and Report. They provided an update on the development and funding plan of the construction of the new alternative commercial gate of the TAFB South Gate.

**E. Caltrans District 4 Bike Plan Update – Solano County Draft List of Bicycle Projects**

Dulce Jimenez noted that STA staff is requesting input on the proposed projects they have listed for Solano County with May 1<sup>st</sup> as the deadline for member agencies to submit their feedback to Dulce Jimenez, [djimenez@sta.ca.gov](mailto:djimenez@sta.ca.gov). The deadline for STA to submit feedback to Caltrans is May 2<sup>nd</sup>.

**NO DISCUSSION ITEMS**

**F. Solano Mobility Call Center 2<sup>nd</sup> Quarter Report FY 2023-2024**

**G. Summary of Funding Opportunities**

**7. ACTION FINANCIAL**

**A. None.**

**8. ACTION NON FINANCIAL AND WORKSHOP**

**A. Draft STA Overall Work Plan for FY 2024-25 and FY 2025-26**

Nick Burton, Ron Grassi, Robert Guerrero, and Vincent Ma presented the STA’s Draft Overall Work Plan for FY 2024-25 and FY 2025-26. They commented that the Draft OWP will be presented to the STA Board at their meeting in May and will be released for a 30-day review period.

Recommendation:

Forward a recommendation to the STA Board to release the Draft STA OWP for FY 2024-25 and FY 2025-26 for a 30-day review period as shown in Attachment A.

By consensus, the STA TAC approved the recommendation to forward to the STA Board to release for a 30-day review.

**9. FUTURE TAC AGENDA TOPICS**

**10. ADJOURNMENT**

The next regular meeting of the STA TAC is scheduled at **1:30 p.m. on Wednesday, May 28, 2024** at STA’s office located at 423 Main Street, Suisun City, Twin Sisters Conference Room.

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DATE: March 28, 2024  
TO: STA Board  
FROM: Johanna Masiclat, STA Clerk of the Board  
RE: Approved/Draft Minutes of STA Advisory Committees in February/March 2024

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Attached are the **Draft** and **Approved** Meeting Minutes of STA's Advisory Committee meetings in March/April of 2024:

1. Solano Express Intercity Transit Consortium Approved Meeting Minutes of March 26, 2024
2. Pedestrian Advisory Committee (PAC) Draft Meeting Minutes of April 4, 2024
3. Solano Express Intercity Transit Consortium Draft Meeting Minutes of April 23, 2024

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**INTERCITY TRANSIT CONSORTIUM  
Meeting Minutes of March 26, 2024**

**1. CALL TO ORDER**

Chair Feinstein called the regular meeting of the Solano Express Intercity Transit Consortium to order at approximately 1:30 p.m. in person and via Zoom.

**Members (In Alphabetical Order by Last Name)**

**Present:**

Diane Feinstein, Chair	Fairfield Transit (FAST)
Louren Kotow, Vice Chair	Dixon Read-Ride
Beth Kranda	Solano County Transit (SolTrans)
Kris Lofthus	Suisun City Microtransit
Debbie McQuilkin	Solano Mobility
Robert Guerrero	Solano Transportation Authority
Brandon Thomson	Rio Vista Delta Breeze
Lori DaMassa	Vacaville City Coach
Gwendolyn Gill	Solano County Health & Social Services for Older & Disabled Adult Services

**Members**

**Absent:** None.

**Also Present (In Alphabetical Order by Last Name):**

Kristina Botsford	SolTrans
Nick Burton	STA
Lorene Garrett	STA
Leslie Gould	STA
Ron Grassi	STA
Ronald Freeman	SolTrans
Daryl Halls	STA
Cindy Hayes	STA
Tateyana Hendricks	Vacaville City Coach
Dulce Jimenez	STA
Steve Kinsey	CivicKnit
Vincent Ma	STA
Sara MacCaughy (Zoom)	Solano Superior Court
Johanna Masiclat	STA
Brian McLean	City of Vacaville
Sean Person	STA
Seleste Richardson	STA College Intern

*The Committee welcomed SolTrans new Operations Manager, Ronald Freeman.*

**2. APPROVAL OF AGENDA**

On a motion by Louren Kotow, and a second by Debbie McQuilkin, the Solano Express Intercity Transit Consortium approved the agenda. (9 Ayes)

### 3. OPPORTUNITY FOR PUBLIC COMMENT

None.

### 4. REPORTS FROM MTC, STA STAFF AND OTHER AGENCIES

#### A. Status of Consortium Member Appointment Letters

Daryl Halls reminded the committee members to submit their appointment letters.

### 5. CONSENT CALENDAR

#### A. Draft Meeting Minutes of February 27, 2024

##### Recommendation:

Approve the Consortium Meeting Minutes of February 27, 2024

On a motion by Louren Kotow, and a second by Debbie McQuilkin, the Solano Express Intercity Transit Consortium approved the Draft Meeting Minutes of February 27, 2024. (9 Ayes)

### 6. ACTION NON-FINANCIAL ITEMS

#### A. Solano Mobility Programs 2nd Quarter Report for FY 2023–24

##### **Employer/Commuter Programs – Amend and Extend the Solano Mobility Express Vanpool Program, Extend the Equitable Access to Justice Program, and Amend and Extend the Solano Express Guaranteed Ride Program**

Lorene Garrett reported on the second quarter of the Employer and Commuter Programs for FY 2023-24. She presented and outlined each of the recommendations.

*Chair Feinstein requested STA staff to schedule a coordination meeting in May or June to have discussion with the STA, transit operators and Solano Superior Court on how our transit systems can assist in providing services beyond what is currently recommended to be approved for the Equitable Access to Justice Program.*

After discussion, Robert Guerrero made a motion, seconded by Gwendolyn Hill, to approve:

1. Extending the funding agreement with the Solano Superior Court for the Equitable Access to Justice Pilot Program to 30 June 2025 at the current cost of an amount not-to-exceed \$50,000 per year with STA contributing up to \$40,000 per year from Solano County TDA funds and the Court contributing 20% in matching funds up to \$10,000 per year and to include the caveat noted above in ***bold italics***.

The motion passed unanimously with a 9/0 vote.

Lorene Garrett proceeded with her presentation related to recommendations 2 through 4 noted below. She reviewed the statistics noting a decrease in vanpool program numbers due to the end of the two-year subsidy, and an increase in participation in the Guaranteed Ride Program. She also discussed the success of the Solano Mobility Express Vanpool Pilot Program and outlined the request to amend their agreements with Uber and Shared Mobility.

2. Extend the agreement with Uber for the Solano Express Guaranteed Ride program (under Guaranteed Ride Home) and Equitable Access to Justice Pilot Program to June 30, 2025.
3. Amend the agreement with Uber for the Solano Express Guaranteed Ride program to increase to an amount not-to-exceed \$175,000.

4. Amend the agreement with SHARE Mobility for the Solano Mobility Express Vanpool Pilot Program to extend the program to 30 June 2025 at a cost in the amount not-to-exceed \$116/revenue hour and \$555,636 per year.

After discussion, Robert Guerrero made a motion, seconded by Lori DaMassa, to approve recommendations 2, 3, and 4. The motion passed by a 7 to 2 vote. Diane Feinstein and Beth Kranda voted no.

## **7. ACTION FINANCIAL ITEMS**

### **A. California State Route 37 Express Bus/TDM Plan**

Ron Grassi cited that on March 14, 2024, the Solano Mobility Implementation Plan Project Leadership Team met which includes representation from all the Solano County transit operators. The draft California SR 37 Express Bus/TDM Plan was presented for their review and comments. No comments have been received thus far.

#### Recommendation:

Forward a recommendation to the STA TAC and Board to approve the California State Route 37 Express Bus/TDM Plan.

On a motion by Lori DaMassa, and a second by Gwendolyn Gill, the Solano Express Intercity Transit Consortium approved the recommendation. (9 Ayes)

## **9. INFORMATIONAL ITEMS – DISCUSSION**

### **A. Free Fares for Youth on Solano Express**

The Committee members discussed the overall effects of this program and that changes to Solano Express fares should be presented to the funding partners for their review prior to being implemented.

### **B. Legislative Update**

Vincent Ma provided a state and federal legislative update.

### **C. Discuss Renaming Consortium**

Chair Feinstein recommended renaming the Committee from Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium. This item will return as an action item to the Committee at next month's meeting.

## **NO DISCUSSION**

### **D. Solano Express Second Quarter Report for FY 2023-24**

### **E. Summary of Funding Opportunities**

## **10. FUTURE INTERCITY TRANSIT CONSORTIUM AGENDA ITEMS**

The Committee members reviewed and provided feedback on the agenda items listed in the month of April through August 2024.

## **11. TRANSIT CONSORTIUM OPERATOR UPDATES AND COORDINATION ISSUES**

### **TRANSIT CONSORTIUM MEMBER UPDATES**

#### **A. County of Solano**

Gwendolyn Gill reported on the ongoing efforts of promoting the financial abuse prevention campaign.

#### **B. Dixon Redit-Ride**

Louren Kotow reported on their Triennial audit.

- C. FAST – Diane Feinstein  
Diane Feinstein provided an update on FAST Microtransit.
- D. Rio Vista Delta Breeze  
Brandon Thomson provided an update to Rio Vista’s CBTP.
- E. Solano County Transit  
Kristina Botsford provided an update on their Triennial audit.
- F. Solano Mobility Update  
Debbie McQuilkin introduced STA’s college intern assisting in the CARB grant.
- G. Suisun City Microtransit – Kris Lofthus  
Brandon Thomson reported on the soft launch of the Pingo app. in Suisun City.
- H. Vacaville City Coach – Lori DaMassa  
Lori DaMassa reported on their Electric Bus Revealing event April 30<sup>th</sup>.
- I. STA - Robert Guerrero  
Robert Guerrero reported on attending WETA’s inauguration ceremony for their newest ferry in Vallejo.

## 11. **ADJOURNMENT**

The meeting adjourned at 2:40 p.m. The next regular meeting of the Solano Express Intercity Transit Consortium is scheduled for **1:30 p.m. on Tuesday, May 28, 2024.**



*Solano Transportation Authority*

**PEDESTRIAN ADVISORY COMMITTEE (PAC)**

**Minutes for the Meeting of  
April 4, 2024**

**1. CALL TO ORDER/CONFIRM QUORUM**

The meeting of the STA’s Pedestrian Advisory Committee (PAC) was called to order by Chair Dooley at approximately 6 p.m. Quorum was confirmed.

**PAC Members Present (In Alphabetical Order by Last Name):**

Bob Berman	Member-At Large
Teresa Booth	City of Vallejo
Dr. Diane Dooley – Chair	City of Benicia
Joseph Green-Heffern – Vice Chair	City of Fairfield
Michael Hayes	City of Rio Vista
Avery Livengood	Member-At Large

**Absent PAC Members**

Miranda Barber	City of Dixon
Beatryce “Cookie” Clark	City of Vacaville
VACANT	City of Suisun City
VACANT	County of Solano
VACANT	Member-At Large (Solano Community College)

**Others Present:**

David George	Resident of Suisun City
Frances Neade	Solano County
Jordan Santos	City of Dixon
Kathrina Gregana	STA
Dulce Jimenez	STA
Natalie Quezada	STA

**2. APPROVAL OF AGENDA**

On a motion by Bob Berman and a second by Joe Green-Heffern, the STA PAC approved the agenda. (6 Ayes)

**3. OPPORTUNITY FOR PUBLIC & STAFF COMMENTS**

- May 2024 Bike Month- Dulce Jimenez announced upcoming bike events for May’s Bike Month. Ms. Jimenez highlighted Bike Month’s goal to pledge to ride 30,000 miles.

**4. CONSENT CALENDAR**

**A. PAC MEETING MINUTES**

Recommendation:

Approve STA PAC Meeting Minutes of February 1, 2024.

On a motion by Teri Booth, and a second by Mr. Berman the STA PAC approved the Consent Calendar Item 4.A. (6 Ayes).

**5. PRESENTATIONS**

**A. None**

**6. ACTION ITEM – NON-FINANCIAL**

**A. None**

## 7. INFORMATIONAL ITEMS- DISCUSSION

### A. Upcoming and Current Active Transportation Funding Opportunities

Dulce Jimenez discussed the funding sources for various transportation projects, emphasizing on:

- i. Transportation Development Act Article 3 (TDA-3) – discretionary fund typically allocating \$400,000 to \$500,000 annually.
- ii. Regional Measure 3 (RM 3) – these funds are split between all nine counties, in two cycles of projects, for a total of \$150 million allocated funds.
- iii. Highway Safety Improvement Program – Funds are in Cycle 12, which focuses on mobility and safety on local roads.
- iv. Active Transportation Program – a competitive initiative for both regional and state components to encourage the use of alternative modes of transportation.

Summary of Committee Members and Public Comments:

- *Criteria factors on how funds are allocated to each city.*
- *Based vs transformative projects.*
- *How equity and disadvantage community is determined*
- *Is air pollution considered as criteria.*
- *Staff will provide map of designated areas of disadvantage communities.*

### B. Ad hoc Committee Update on the Top 10 Walks Volume II Brochure

Ms. Jimenez outlined discussed objectives and guidelines for new brochure and timeframe.

- i. Gathering a list of proposed walking sites

Staff and ad-hoc are in search of additional trails in Benicia, Dixon, and Rio Vista. Staff will create a map of the routes to present to the committee for review and score. Proposed walks are due by April 24<sup>th</sup> for a vote to be made by June or early August, by a Special PAC Meeting, to forward a recommendation to Technical Advisory Committee (TAC) and STA Board.

Summary of Committee Members and Public Comments:

- PAC requested a special meeting in June before/after the joint BAC/PAC meeting to vote on proposed routes.
- PAC Members emphasized avoiding areas of safety concerns such as transient populations.

### C. Comprehensive Transportation Plan (CTP) Active Transportation Subcommittee Meeting and Schedule Update

Ms. Jimenez announced changes to the CTP schedule due to the newly initiated Transit 2030 Committee. The next Active Transportation Committee meeting is scheduled for July 17, 2024.

Kathrina Gregana provided an overview of the CTP Transit Committee's from January 10ths. She summarized each member agency's respective cities plans for high frequency transit facilities in priority development areas (PDAs) She concluded with the revised goals and objectives from all element committee's feedback. Ms. Gregana will forward concerns and comments to be included in the overall analysis of feedback.

Summary of Committee Members and Public Comments:

- PAC members noted concerns about lack of representation for regional trails in active transportation plans.
- Removing jargon or providing language for review to guest, aiming to make understanding more accessible to the public.
- More emphasis on comprehensive trails systems at the county level.
- Members recommended considering the safety of right turns for automobiles.

**D. Group Discussion** – Working with Public Work staff as a PAC member.

- ✓ Chair Daine Dooley summarized changes happening in the laws, technologies, and cities plans regarding transit. She noted the approval process and requirements for projects to be considered both locally and regionally. She encouraged members to get involved with their local public works staff to get insight into their respective city’s priorities.
- ✓ Jordan Santos, City of Dixon, provided insight on how City of Dixon engages with the public for 5-year capital improve plan and bi-monthly Transportation Advisory Commission to engage the engineering department.
- ✓ Teri Booth mentioned during the City of Vallejo interview to be a PAC member, council requested her to provide presentation to council on objectives.

**8. INFORMATIONAL ITEMS – NO DISCUSSION**

**A. None.**

**9. COMMITTEE ROUNDTABLE**

Avery Livengood shared the Second Annual Walk America Challenge will be the last week of September, to not use a personal vehicle. She concluded with hoping STA can also share within network.

**10. FUTURE AGENDA TOPICS**

1. E-bike presentation
2. Funding for trail and bike/pedestrian bridges
3. Rockville Road Project Update

**11. ADJOURNMENT**

The Solano PAC meeting adjourned at approximately 7:30 p.m. The next meeting of the STA PAC is on **Thursday, June 6, 2024**, via Zoom and in person.

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**INTERCITY TRANSIT CONSORTIUM  
DRAFT Meeting Minutes of April 23, 2024**

**1. CALL TO ORDER**

Chair Feinstein called the regular meeting of the Solano Express Intercity Transit Consortium to order at approximately 1:30 p.m. in person and via Zoom.

**Members (In Alphabetical Order by Last Name)**

**Present:**

Diane Feinstein, Chair	Fairfield Transit (FAST)
Louren Kotow, Vice Chair (Zoom)	Dixon Read-Ride
Lori DaMassa	Vacaville City Coach
Beth Kranda	Solano County Transit (SolTrans)
Kris Lofthus	Suisun City Microtransit
Debbie McQuilkin	Solano Mobility
Robert Guerrero	Solano Transportation Authority
Brandon Thomson	Rio Vista Delta Breeze
Gwendolyn Gill	Solano County Health & Social Services for Older & Disabled Adult Services

**Members**

**Absent:** None.

**Also Present (In Alphabetical Order by Last Name):**

Nick Burton	STA
Erika Dohina (Zoom)	STA
Lorene Garrett	STA
Leslie Gould (Zoom)	STA
Ron Grassi	STA
Kathrina Gregana (Zoom)	STA
Ronald Freeman	SolTrans
Daryl Halls	STA
Tateyana Hendricks	Vacaville City Coach
Dulce Jimenez	STA
Steve Kinsey	CivicKnit
Vincent Ma	STA
Sara MacCaughey (Zoom)	Solano Superior Court
Johanna Masiclat	STA
Brian McLean	City of Vacaville
Lindsay Parker	FAST
Mandi Renshaw	SolTrans
Andrea Solis	STA College Intern
April Wells	STA

**2. APPROVAL OF AGENDA**

On a motion by Debbie McQuilkin and a second by Brandon Thomson, the Solano Express Intercity Transit Consortium approved the agenda. (9 Ayes)

### 3. OPPORTUNITY FOR PUBLIC COMMENT

None.

### 4. REPORTS FROM MTC, STA STAFF AND OTHER AGENCIES

#### A. Status of Consortium Member Appointment Letters

Daryl Halls reminded the committee members to submit their appointment letters.

#### B. Solano County's Older & Disabled Adult Services Program

Gwendolyn Gill presented the Solano County's Older and Disabled Adult Services Program

### 5. CONSENT CALENDAR

A. None.

### 6. ACTION NON-FINANCIAL ITEMS

#### A. Minutes of the Consortium Meeting of March 26, 2024

Recommendation:

Approve the Consortium Meeting Minutes of March 26, 2024

On a motion by Brandon Thomson, and a second by Lori DaMassa, the Solano Express Intercity Transit Consortium unanimously approved the recommendation as amended. (9 Ayes)

#### B. Renaming Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium

This item was brought back for the Committees' approval to rename Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium.

Recommendation:

Forward a recommendation to the STA TAC and STA Board to approve renaming of the Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium.

On a motion by Debbie McQuilkin, and a second by Gwendolyn Gill, the Solano Express Intercity Transit Consortium unanimously approved the recommendation. (9 Ayes)

#### C. STA's Draft Overall Work Plan (OWP) for FYs 2024-25 and 2025-26

Daryl Halls informed the Committee that the STA's Overall Work Plan for FY 2024-25 and 2025-26 will be forwarded to the STA Board to release for a 30-day review period. He noted the draft OWP consists of 22 Plans, 13 Projects, and 26 Programs totalling to 61 line items.

Recommendation:

Forward a recommendation to the STA TAC and STA Board to release the STA's Draft Overall Work Plan (OWP) for FY 2024-25 and FY 2025-26 for a 30-day review period as shown in Attachment A.

On a motion by Brandon Thomson, and a second by Lori DaMassa, the Solano Express Intercity Transit Consortium approved the recommendation. (9 Ayes)

### 7. ACTION FINANCIAL ITEMS

A. None.

## 8. INFORMATIONAL ITEMS – DISCUSSION

### A. Meeting Decorum

Diane Feinstein, FAST and Gwendolyn Gill, SCHSS, distributed a proposed list of meeting decorum for group discussion.

### B. West Texas Street Bus Stop

Diane Feinstein noted that there are ongoing discussions between STA and the City of Fairfield related to this item and further discussion is not needed at this time.

### C. Solano County Transit (SolTrans) Joint Powers Agreement (JPA) Presentation

Beth Kranda, SolTrans, did not present on this item and commented that any questions will need to go through SolTrans Legal Counsel.

### D. STA's Transit Roles and Responsibilities Presentation

Daryl Halls, STA, presented a summary of STA's Transit Roles and Responsibilities.

## NO DISCUSSION

### E. Solano Mobility Call Center 2<sup>nd</sup> Quarter Report FY 2023-2024

### F. Legislative Update

### G. Summary of Funding Opportunities

## 9. FUTURE INTERCITY TRANSIT CONSORTIUM AGENDA ITEMS

The Committee members reviewed and provided feedback on the agenda items listed in the month of April through September 2024.

## 10. TRANSIT CONSORTIUM OPERATOR UPDATES AND COORDINATION ISSUES TRANSIT CONSORTIUM MEMBER UPDATES

### A. County of Solano

Gwendolyn Gill presented her update under Agenda Item 4.

### B. Dixon Redit-Ride

Louren Kotow reported on the completion of their citywide survey.

### C. FAST – Diane Feinstein

Diane Feinstein reported that Taxi Scrip was discontinued in order to apply funding towards FAST Microtransit.

### D. Rio Vista Delta Breeze

Brandon Thomson provided an update to Rio Vista's CBTP.

### E. Solano County Transit

Beth Kranda distributed and reported on SolTrans Express Performance Quarterly Report (January – March 2024)

### F. Solano Mobility Update

Debbie McQuilkin raised a couple of question that was asked during a recent presentation she made related to bus drivers. County staff asked if there are code words that someone in trouble may use to get the attention of the bus drivers. County staff also asked if free bus passes are available. Ronald Freeman responded that TransDev does offer sensitivity training which covers all aspects pertaining to safety and human trafficking.

### G. Suisun City Microtransit – Kris Lofthus

Brandon Thomson provided update on the Pingo app. in Suisun City.

### H. Vacaville City Coach – Lori DaMassa

Lori DaMassa reported on their Electric<sup>35</sup>us Revealing event April 30<sup>th</sup>.

### I. STA - Robert Guerrero

Robert Guerrero announced the Equity Working Group meeting scheduled on April 24, 2024.

**11. ADJOURNMENT**

The meeting adjourned at 2:40 p.m. The next regular meeting of the Solano Express Intercity Transit Consortium is scheduled for **1:30 p.m. on Tuesday, March 26, 2024.**

DRAFT



DATE: April 29, 2024  
TO: STA Board  
FROM: Ron Grassi, Director of Programs  
RE: Renaming Consortium to Solano County Intercity Transit Consortium

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**Background:**

On September 17, 1997, the Solano County Board of Supervisors unanimously accepted the 1996-97 Solano Intercity Transit Coordination Plan which proposed the establishment of the Solano Intercity Transit Consortium consisting of representatives from all Solano cities and the County. The action also authorized a revision to the STA Joint Powers Agreement to formally recognize the Consortium as an advisory body to Solano Transportation Authority and each member would be requested to sign a Memorandum of Understanding by January 1998. The Consortium was intended to help facilitate the implementation of the Solano Intercity Transit Coordination Plan and coordinate intercity transit services.

The Intercity Transit Consortium is considered a consensus-building advisory committee to the Solano Transportation Authority (STA). The initial Consortium Members consisted of representatives from the following participating transit agencies:

- Vallejo Transit
- Fairfield-Suisun Transit
- City Coach (Vacaville)
- Benicia Transit
- Dixon Transit
- Rio Vista Transit
- Solano Transportation Authority (Staff)
- Solano Commuter Information (SCI)

With the development of the intercity transit system known as SolanoLinks in 1997, the Solano Intercity Transit Consortium assumed the name of the SolanoLinks Intercity Transit Consortium. In September 2006 SolanoLinks transitioned to Solano Express and the SolanoLinks Intercity Transit Consortium became known as the Solano Express Intercity Transit Consortium.

**Discussion:**

Since 2006 many changes have transpired in Solano County's world of transit. The Solano Express Intercity Transit System is still a core component of transit service in Solano County. However, STA like many of our partner agencies has expanded services to include Microtransit. STA is also utilizing Transportation Network Companies like Lyft and Uber to support transit service through Solano Mobility's First/Last Mile Program, and the Solano Express Guarantee Ride Program. With Solano Mobility celebrating its 10<sup>th</sup> Anniversary and now having 16 Solano Mobility Programs focusing on Commuters, Employers, Older Adults, and People with Disabilities, the Solano Express Intercity Transit Consortium feels that changing the name to focus on a broader spectrum is more appropriate.

On March 26, 2024, the chair of the Consortium proposed a discussion item to change the name to Solano County Intercity Transit Consortium. The item was brought back as an action item on April 23, 2023, and passed unanimously. On April 24, 2023, the STA TAC met and concurred with forwarding the recommended Consortium name change to the STA Board for approval.

**Fiscal Impact:**

There is no fiscal impact with this action.

**Recommendation:**

Approve the recommendation to rename the Solano Express Intercity Transit Consortium to the Solano County Intercity Transit Consortium.



DATE: April 26, 2024  
TO: STA Board  
FROM: Vincent Ma, Marketing and Legislative Program Manager  
RE: IT Services Contract Amendment with the City of Suisun City

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**Background:**

Since 2014, STA has partnered with the City of Suisun City to provide IT services for STA. These services have averaged less than \$15,000 per year, which is far less than the average cost of IT services for an agency of STA's size. The contract has been amended seven times, totaling \$139,910 over the past nine years.

**Discussion:**

STA staff recommends amending the existing contract to extend the term through June 30, 2025 and increase **in the amount** of \$60,000. The current contract with the City of Suisun City for IT services terminates on June 30, 2024. The term extension will allow STA to continue partnering with the City and the additional funding will cover the costs for STA's IT services need for Fiscal Year (FY) 2024-25. The additional funding requested is an increase of \$20,000 over the previous request from FY 2023-24 and covers increase in personnel cost and benefits and increase is still competitive with other commercial or provide IT services.

**Fiscal Impact:**

\$60,000 in general funds to pay for STA's IT services for FY 2024-25.

**Recommendation:**

Authorize the Executive Director to amend the contract with the City of Suisun City for IT services for an amount not to exceed \$60,000 and to extend the contract term through June 30, 2025.

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DATE: April 16, 2024  
TO: STA Board  
FROM: Dulce Jimenez, Assistant Planner  
RE: Pedestrian Advisory Committee (PAC) Member Appointment

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**Background:**

The STA's Pedestrian Advisory Committee (PAC) is responsible for providing funding and policy recommendations to the STA Board on pedestrian-related issues for monitoring, implementing, and updating the Countywide Pedestrian Plan. The PAC's membership currently has vacant positions for representation from the Solano Community College and the County of Solano (Attachment A).

The PAC representatives are nominated either by their respective city council or mayor before being considered by the STA Board for a formal appointment. Member-at-large positions are appointed directly by the STA Board. Appointments are for a 3-year term and are voluntary. Non-elected citizens are encouraged to participate in these citizen advisory committees.

**Discussion:**

David George is seeking to serve as the new PAC representative for the City of Suisun City, which has remained vacant for the last couple of years. Mr. George is a retired teacher with 37 years of experience serving in the Fairfield-Suisun Unified School District. He has been a resident of Suisun City since 1980's and is an active community member, who is currently working with the Solano Land Trust on an art installation piece for the Patwino Worrtila Kodoi Dihi Open Space Park. Mr. George's appointment as the Suisun City PAC representative was approved at the Suisun City Council Meeting held on April 2, 2024 (Attachment B).

STA staff recommends appointing David George as the PAC representative for the City of Suisun City for a term set to expire on December 31, 2026.

**Fiscal Impact:**

None.

**Recommendation:**

Approve the reappointment of David George as representative for the City of Suisun City for a term set to expire on December 31, 2026.

Attachment:

- A. PAC Committee Membership May 2024
- B. Appointment Letter for David George



**STA Pedestrian Advisory Committee (PAC)  
Membership Status  
(May 2024)**

Member	Jurisdiction	Appointed	Term Expires	Chair/Vice-Chair Appointment
Diane Dooley	Benicia	March 2018	December 31, 2023	2022 (VC), 2023 (VC), 2024
Miranda Barber	Dixon	September 2023	December 31, 2026	
Joseph Green-Heffern	Fairfield	March 2020	July 1, 2023	2024 (CV)
Michael Hayes	Rio Vista	April 2023	December 31, 2026	
David George	Suisun City	<i>Pending: May 2024</i>	<i>Pending: Dec. 31, 2026</i>	
Beatryce “Cookie” Clark	Vacaville	September 2023	December 31, 2026	
Teresa Booth	Vallejo	June 2014	December 31, 2026	2017 (VC), 2018
<i>VACANT Since 2022</i>	<i>Solano County</i>			
Bob Berman	Bay Area Ridge Trail	January 2018	December 31, 2023	2021 (VC) 2022, 2023
<i>VACANT Since 2018</i>	<i>Solano Community College</i>			
Avery Livengood	Member-At-Large	September 2023	September 2023	

CITY COUNCIL

Alma Hernandez, Mayor  
Princess Washington, Mayor Pro-Tem  
Jenalee Dawson  
Marlon L. Osum  
Amit Pal



CITY COUNCIL MEETING

First and Third Tuesday  
Every Month

## CITY OF SUISUN CITY

701 Civic Center Blvd.  
Suisun City, California 94585  
Incorporated October 9, 1868

April 22, 2024

Johanna Masielat  
Clerk of the Board / Office Manager  
Solano Transportation Authority (STA)  
423 Main Street  
Suisun City, CA 94585

RE: Suisun City Nomination for Appointment to the Solano Transportation  
Authority Pedestrian Advisory Committee

Dear Ms. Masielat:

At the Suisun City Council Meeting on April 2, 2024, the City Council approved the nomination of David George for appointment as Suisun City's representative to the Solano Transportation Authority Pedestrian Advisory Committee.

Please let us know if you need further information.

Best Regards,

  
Alma Hernandez  
Mayor

DEPARTMENTS: AREA CODE (707)

ADMINISTRATION 421-7300 ■ DEVELOPMENT SERVICES 421-7335 ■ BUILDING 421-7310 ■ FINANCE 421-7320  
FIRE 425-9133 ■ RECREATION & COMMUNITY SERVICES 421-7200 ■ POLICE 421-7373 ■ PUBLIC WORKS 421-7340  
SUCCESSOR AGENCY 421-7309 FAX 421-7366

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DATE: April 3, 2024  
TO: STA Board  
FROM: Debbie McQuilkin, Senior Mobility Program Coordinator  
RE: 2024 Paratransit Coordinating Council (PCC) Work Plan

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**Background:**

The Paratransit Coordinating Council (PCC) has a focus on developing expertise and understanding of the range of transportation services for Solano older adults, people with disabilities, low income, and transit dependent passengers; as well as, outreach activities, and making funding recommendations to the STA Board of Directors and Metropolitan Transportation Commission (MTC). The PCC Work Plan is the mechanism in which this may be achieved. The PCC Work Plan is approved by the STA Board.

**Discussion:**

STA staff initially presented the 2024 PCC DRAFT Workplan (Attachment A) to the PCC committee for review, comments, and approval on November 16, 2023. At that time, staff requested discussion on potential outreach opportunities, that may be available to better facilitate and achieve goals in the Work Plan.

The Work Plan lists proposed activities and potential community involvement suggestions as in previous workplans, while incorporating the ongoing committee tasks such as TDA allocation funding recommendations to the Metropolitan Transportation Commission (MTC). All activities in the workplan are for the advocacy of improved availability of and access to transit services for the older adults, people with disabilities, minorities, economically disadvantaged and other transit dependent persons. The Work Plan tasks are best viewed as goals to be accomplished during the calendar year.

This item was recommended by the PCC to forward to the STA Board for approval.

**Fiscal Impact:**

None.

**Recommendations:**

Approve the 2024 Paratransit Coordinating Council (PCC) Work Plan as shown in Attachment A.

Attachment:

- A. 2024 PCC Work Plan

## 2024 Work Plan

#	Activity	Tasks	2024 Timeline	Member
1	Administrative	Approve and recommend Paratransit Coordinating Council (PCC) Officers and voting members to the Solano Transportation Authority (STA) Board for approval.	Ongoing	Council and STA Staff
2	Outreach	Increase community involvement and participation in the PCC by outreaching to seniors, people with disabilities, low-income individuals, and transit dependent individuals.		Council
3	Outreach	2024 Outreach Plan	Ongoing	STA Staff
4	Projects	Participate in studies, evaluate current programs, projects, and plans, and recommend solutions to the STA Board which address the transportation needs of older adults, people with disabilities, low-income individuals, transit dependent individuals		Council and STA Staff
5	Projects	Coordinate between STA and Solano County Transit Operators to identify opportunities for community presentations by the STA of available transit service, changes to transit services, and solicit feedback.		Transit Operators (Non-Members), Council and STA Staff
6	Funding	Recommend the Metropolitan Transportation Commission (MTC) approve the Transportation Development Act (TDA) allocation of funds based on the annual TDA matrix prepared by the STA, which includes claims by cities, STA, and SolTrans.		Council



DATE: April 26, 2024  
TO: STA Board  
FROM: Dulce Jimenez, Assistant Planner  
RE: Solano Countywide Wayfinding Sign Program Year 3 of a 3-Year Program  
Funding Recommendations

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**Background:**

The 2020 Solano Countywide Active Transportation Plan (ATP) identifies a wayfinding signage system as a critical strategy for enhancing the region’s Active Transportation Network. The Solano ATP includes guidance and a summary of best practices that can be used to implement a Countywide Wayfinding Program. The report also provides recommended locations for signage placement in each jurisdiction.

To support the development of a Countywide Wayfinding Program, in 2020 the Solano Transportation Authority (STA) Board of Directors approved a \$25,000 set-aside of Transportation Development Act Article 3 (TDA-3) funds for three years. The STA Board’s action was due in large part to the STA Bicycle Advisory Committee (BAC) and Pedestrian Advisory Committee (PAC) recommendation to install and/or replace wayfinding signs around Solano County so residents can better locate and access Active Transportation infrastructure that connects to transit, jobs, recreation and promotes bicycle and pedestrian projects.

In February 2024, Year 3 of the Solano Countywide Wayfinding Sign Program Call for Projects was implemented with a funding capacity of \$25,000 to be allocated to competitive projects.

**Discussion:**

The Call for Projects went live on February 1, 2024, with application submittals due March 1, 2024. STA received three project submittals from the City of Rio Vista, Solano County Fair Association, and the Bay Area Ridge Trail for a total of \$55,993 in funding requests noted below:

1. The City of Rio Vista requested \$20,000 in funds for their Rio Vista Wayfinding Signs Project for a total project cost of \$24,000.
2. Solano County Fair Grounds Association requested \$25,000 in funds for their Solano County Fairgrounds Wayfinding Signage Project for a total project cost of \$25,000.
3. Bay Area Ridge Trail requested \$10,993 in funds for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project on Solano County for a total project cost of \$46,750.

As part of the application review process, a member of the STA Bicycle and Pedestrian Advisory Committee participated in reviewing and scoring the projects based on the project’s scope, location of signs, and the project’s capability of enhancing visibility to active transportation facilities. In addition to the project scores submitted by the BAC and PAC, STA staff also took into consideration the project implementation timeline and deliverability and recommended the following funding allocations:

1. The City of Rio Vista – \$10,000 for their Rio Vista Wayfinding Signs Project.
2. Solano County Fair Grounds Association – \$5,000 for their Solano County Fairgrounds Wayfinding Signage Project.

3. Bay Area Ridge Trail – \$10,000 in funds for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project to support with the maintenance component of this project.

Additional project information is provided in Attachment A. If funding allocations are approved by the STA Board, the project sponsors have until December 31, 2025 to expend funds.

At their meeting on April 24, 2024, the STA TAC unanimously approved the recommendation to forward for STA Board approval at their meeting on May 8, 2024.

**Fiscal Impact:**

None to the STA Budget. The \$25,000 available for projects will be funded through the Transportation Development Act Funds in the form of TDA-3.

**Recommendation:**

Authorize the Executive Director to approve and enter into a funding agreement for the following:

1. Rio Vista Rio Vista Wayfinding Signs Project in the amount of \$10,000;
2. Solano County Fair Grounds Association in the amount of \$5,000 for their Solano County Fairgrounds Wayfinding Signage Project; and
3. Bay Area Ridge Trail in the amount of \$10,000 for their Carquinez Straight Scenic Loop Trail (CSSLT) Wayfinding Signage Project to support the maintenance component of the project.

Attachment:

- A. Wayfinding Year 3 Call for Projects Funding Recommendation Summary



**FY 2023-24 Solano Countywide Wayfinding Sign Program: Year 3 of a 3-Year Program  
Funding Recommendations**

<b>Total Funding Available: \$25,000</b>						
<b>Project Sponsor</b>	<b>Staff Contact</b>	<b>Project Description</b>	<b>Total Project Cost</b>	<b>Funding Request</b>	<b>STA Recommendation</b>	<b>Notes</b>
City of Rio Vista Public Works	Robin Borre	Replace the Wayfinding Signage along the Promenade and Bridge to Beach walking trail path. Priority replacement will be to the wayfinding signs that are damaged/weathered, to the point they are chipping and are not readable.	\$ 24,000	\$ 20,000	\$ 10,000	Wayfinding signs are in the Right-of-Way of the City.
Bay Area Ridge Trail	Ryan Mack	The Bay Ridge Trail is working on a multi-jurisdictional project to provide updated directional wayfinding information on the Solano County portion of the Carquinez Straight Scenic Loop Trail (CSSLT). As part of this request, the Ridge Trail is seeking funds to support with the procurement of additional wayfinding signage in anticipation of future weather damage on the signs.	\$ 46,750	\$ 10,993	\$ 10,000	The Ridge Trail has intensive coordination with the City of Benicia, Vallejo, Greater Vallejo Recreation District, Benicia State Recreation Area, and Caltrans, in addition to the SF Bay Trail and Great California Delta Trail.
Solano County Fair Grounds Association	Tom Kerney	Currently, signage on the Fairgrounds is inadequate, deteriorated and/or nonexistent. This project will allow for the procurement of new and improved signage will continue to allow directional information for daily visitors, but also by guests as they travel to use the Fairgrounds for community gathering, and connecting.	\$ 25,000	\$ 25,000	\$ 5,000	Wayfinding signs are in the Right-of-Way of Solano County Fairgrounds Association and will be coordinating with the County of Solano to install the signs funded by this grant.
<b>Total Funding Recommendation</b>					\$ 25,000.00	

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DATE: April 29, 2024  
TO: STA Board  
FROM: Nick Burton, Director of Projects  
RE: Resolution Authorizing the Executive Director to Sign Right-of-Way Contracts and Related Documents for the I-80 Express Lanes

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**Background:**

Since 2010, STA staff has been working in partnership with MTC, Caltrans, and Federal Highway Administration (FHWA) to implement the I-80 Express Lanes Project from Red Top Road to I-505 (Project). Environmental clearance (Initial Study/Mitigated Negative Declaration) for the Project was completed and signed by Caltrans in December 2015 with the STA Board Approving the Project as a Responsible Agency in January 2016.

The Project is currently in construction and building the conversion approximately 8 miles of existing High Occupancy Vehicle (HOV) Lanes to Express Lanes (Red Top Rd to Air Base Pkwy) and constructing 8-miles of new Express Lanes (Airbase Parkway to I-505). The newly constructed lanes from Airbase to I-505 in both the east and west directions will primarily be constructed in the existing median. This \$243 M Project is funded with a combination of SB1 Trade Corridor Enhancement Funds, Regional Measure 2 and 3 Bridge Toll Funds, and Solano Regional State Transportation Improvement Program funds.

Caltrans is the Lead Agency for both California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) compliance for the Project. STA is the project sponsor for this Project, as it took the lead in preparing the environmental document, Final Design and Right of Way Phases of project development.

**Discussion:**

As mentioned above, STA has assumed responsibility for the right-of-way phase, including acquiring all necessary property rights (including fee, easements, and temporary construction easements). Staff is currently working with the property owners to acquire these property rights. In addition to signing right of way contracts, the Executive Director may need to complete the following activities for the Project: 1) Possession and use agreements and other documents required to complete right-of-way acquisition; 2) accept and record property deeds and easements; 3) accept temporary construction easements and record if appropriate; 4) make property exchanges; 5) assign and convey easements to other parties; and 6) transfer property rights to Caltrans as appropriate.

Approval of the attached Resolution (Attachment A) will authorize the Executive Director to sign right-of way contracts and related documents on behalf of Solano Transportation Authority for the I-80 Express Lanes Project noted above.

**Fiscal Impact:**

All costs associated with the Right of Acquisition Phase will be funded with project specific funds.

**Recommendation:**

Approve STA Resolution No. 2024-05 authorizing the Executive Director to sign right-of-way contracts and related documents required for the Right of Way Phase for a project on behalf of the Solano Transportation Authority.

Attachment:

- A. STA Resolution No. 2024-05

**RESOLUTION NO. 2024-05**

**RESOLUTION OF THE SOLANO TRANSPORTATION AUTHORITY AUTHORIZING THE EXECUTIVE DIRECTOR TO SIGN RIGHT OF WAY RELATED CONTRACTS AND DOCUMENTS REQUIRED FOR THE I-80 EXPRESS LANES (RED TOP ROAD TO I-505) PROJECT**

**WHEREAS**, California Government Code section 27281 directs that deeds or grants conveying any interest in or easement upon real estate to a public agency be accepted with the consent of the agency as evidenced by a certificate or resolution of acceptance attached to or printed on the deed or grant; and

**WHEREAS**, the Solano Transportation Authority is participating with the State of California Department of Transportation in the delivery of the I-80 Express Lanes (Red Top Road to I-505) Project (Project); and

**WHEREAS**, the Project would consist constructing High Occupancy Vehicle/High Occupancy Toll lanes (HOV/HOT or Express Lanes) in both westbound and eastbound directions of I-80 from west of Red Top Road to east of I-505, within Solano County. The I-80 Express Lanes Project (Project) would construct approximately 18-miles of Express Lanes in the I-80 corridor through conversion of existing HOV lanes and highway widening for new Express Lanes. The project limit is approximately 20 miles because of the need to install express lanes signs and equipment 1 mile in advance of the actual express lane entrance. The general location of the proposed improvements extends along I-80 from post mile (PM) R10.4 to 30.2 and passing through the cities of Fairfield and Vacaville.; and

**WHEREAS**, STA on January 13, 2016 has approved the Project as a Responsible Agency including acceptance of the Initial Study with Mitigated Negative Declaration/Environmental Assessment with Finding of No Significant Impact prepared by Caltrans for the Project; and

**NOW, THEREFORE, BE IT RESOLVED**, the Solano Transportation Authority Board of Directors authorizes the Executive Director to complete the following activities for the Project: 1) execute right-of-way contracts, possession and use agreements and all other documents necessary to complete right-of-way acquisition; 2) to accept and record property deeds and easements; 3) to accept temporary construction easements and record if appropriate; 4) make property exchanges; 5) to assign and convey easements to other parties; and 6) to convey such interests to Caltrans as needed for the Project as appropriate.

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Ron Kott, Chair  
Solano Transportation Authority

Passed by the Solano Transportation Authority (STA) Board on this 8th day of May 2024 by the following vote:

Ayes: \_\_\_\_\_  
Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_

Abstain: \_\_\_\_\_

Attest: \_\_\_\_\_  
Johanna Masiclat  
Clerk of the Board

I, Daryl K. Halls, the Solano Transportation Authority Executive Director, certify that the above and foregoing resolution was introduced, passed and adopted by said Authority at the special meeting held this day of May 8, 2024.

\_\_\_\_\_  
Daryl K. Halls, Executive Director  
Solano Transportation Authority



DATE: April 16, 2024  
TO: STA Board  
FROM: Daryl Halls, Executive Director  
Robert Guerrero, Deputy Executive Director/Director of Planning  
Nick Burton, Director of Projects  
Ron Grassi, Director of Programs  
Vince Ma, Legislative Policy and Communications Manager  
RE: STA's Draft Overall Work Plan (OWP) for FYs 2024-25 and 2025-26

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**Background:**

Each year, the Solano Transportation Authority (STA) Board and staff identify and update the STA's priority plans, projects, and programs. These tasks provide the foundation for the STA's OWP for the forthcoming two fiscal years. In July 2002, the STA Board modified the adoption of its list of priority projects to coincide with the adoption of its two-year budget. This marked the first time the STA had adopted a two-year Overall Work Plan.

Over the past 20 plus years, the STA's Overall Work Plan (OWP) has continued to evolve based on changing Board priorities, requests from the eight member agencies that comprise the STA's Joint Powers Authority (JPA), and to address priorities, policies, and requirements emanating from the federal, state, and the region. The focus of the STA during the timeframe of 2000 to 2005 was to complete the first Solano County Comprehensive Transportation Plan, initiate various corridor studies, and identify a handful of priority projects to fund and advance into construction. From 2005 to the present, the STA has taken a more proactive role in advancing projects through a variety of project development activities and has expanded its transit coordination role in partnership with Solano's five local transit operators, the Capitol Corridors, and the San Francisco Bay Ferry. STA is now managing numerous mobility programs, through our role as a Consolidated Transit Service Agency (CTSA), designed to improve mobility and access for older adults, people with disabilities, low-income residents traveling to work, shopping, medical appointments, veterans, and school-age children and their parents traveling to and from school.

**Planning FY 2023-24**

STA's planning activities during this past fiscal year included focusing on supporting the City County Coordinating Council and helping the cities and County complete their Housing Elements. This effort has been done through the Solano Housing Collaborative and will continue into the next FY. Planning staff will be carrying forward the Solano Rail Hub Implementation Plan effort into the next FY and has initiated the start of the Comprehensive Transportation Plan. Planning staff has undertaken updating the Safe Routes to Schools Plan, and the Rail Crossing Study. Staff has worked with the Metropolitan Transportation Commission (MTC) on the Plan Bay Area 2050 implementation which has 35 recommendations divided into four quadrants of transportation, housing, economic development and environment, and the allocation of One Bay Area Grant (OBAG) 3 funding. Planning staff also continued administering Clean Air and Active Transportation funds through the Bay Area Air Quality Management District, Transportation for Clean Air Program and TDA Article 3 Program.

## **Projects FY 2023-24**

In 2009, the STA's eight member agencies approved an update and modification to the STA's Joint Powers Agreement that authorized the STA to perform all aspects of project development and delivery, including right of way functions for specified priority projects.

This past fiscal year, the STA's project development activities included the following:

- Received Board approval to initiate the construction for the upgrade to the SR 37/Fairgrounds Interchange and obtained Regional Measure 3 funds for the construction phase.
- Worked with MTC and Caltrans to initiate the design phase for SR 37 Interim Congestion Relief Project (Mare Island Interchange to SR 37/121).
- The construction is complete for Phase 2 of the I-80/I-680/SR 12 Interchange through a Construction Manager/General Contractor (CM/GC) project delivery approach with STA serving as the lead for the design and right of way phases for the project. Received Board approval to initiate design for Phase 5 of the Interchange.
- STA landed two SB1 Grants two years ago, \$123.4M for the I-80 Managed Lanes Project construction phase which started construction in May 2022 and is slated to be open in 2025., and \$26M for the I-80 Westbound Truck Scales design phase with STA taking the lead on the design phase which is at 95% completion.
- This year, STA obtained another SB 1 grant (\$129M) for construction of the I-80 Westbound Truck Scales with STA taking the lead for right of way acquisition.
- Implementation of the 2018 and 2020 State Transit and Intercity Rail Capital Program (TIRCP) grants for Solano Express Service Integration and Electrification are still underway.
- In partnership with Caltrans and Vallejo, secured additional state funding for the SR 29 Sonoma Blvd. Complete Streets implementation as part of the Caltrans rehabilitation project which will begin work in FY 2025.
- In partnership with Caltrans and Rio Vista, the SR 12 SHOPP project will be delivered in three phases with the first phase nearly completed and phases 2 and 3 to start in FY 2025.
- Completed the tenth annual report for the Regional Transportation Impact Fee (RTIF) Program which passed the \$20 million milestone in funds generated for the Program.
- The Abandoned Vehicles Abatement (AVA) Program reimbursed 3,596 vehicles abated during the previous fiscal year.
- Submitted SR 113 to Caltrans as a 2024 SHOPP priority.
- Developed updated funding plan for Jepson Parkway project phases.
- Obtained \$850,000 federal earmark from Congressman Garamendi for SR 37 Fairgrounds project.

## **Programs FY 2023-24**

STA's Program Department has remained active in providing mobility programs and options. The assortment of 16 countywide and local communities services and programs offered have continued to grow and evolve. STA's First and Last Mile Program partnership with LYFT continued to bridge service gaps resulting from the transit service cuts. While people commuting began to gradually return over this past year, the Solano Employer Commuter Information Program has updated the vanpool program, which formed 11 new vanpools, and the bucks for bikes programs to encourage the transition from single vehicle occupancy. Staff has been focusing on building partnerships with our adjacent counties along the SR 37, I-80 and I-680 travel corridors to eliminate barriers for the commuters between counties. The Safe Routes to School (SR2S) Program had another proactive and productive school year with the initiation of a 3<sup>rd</sup> cycle of Micro Grant Projects and another round of enforcement grants.



STA initiated a subsidized vanpool pilot between Vacaville, Dixon and Sacramento following the suspension of Blue Line service by SolTrans. The STA, with funding provided by MTC, has initiated a Connected Mobility Implementation Plan which provides important information regarding performance measures, developed a SR 37 Transit/TDM Plan, and how best to respond to the 27 recommendations and six focus areas brought forward by MTC's Blue Ribbon Transit Recovery Task Force. Overall, the Programs Department has continued to provide mobility services throughout the county, the summary includes:

- ✓ The Solano Mobility Call Center assisted 7,486 individuals by phone, 355 in person, and 84,987 website users
- ✓ Assessed 123 individuals for American with Disabilities Act (ADA) eligibility.
- ✓ Expanded the Intercity Paratransit Taxi Card Program to include non-ambulatory services and provided 1,138 trips with 479 active users and implemented the program in Suisun City with 126 residents signed up and began expanding the program to Veterans (75 Registered with 389 rides). 945 WAV rides were provided.
- ✓ Completed 89 Travel Training and 7 field trips.
- ✓ GoGo Grandparents provided 8,842 trips.
- ✓ trips taken on First Last Mile Program.
- ✓ 41,312 trips taken on First Last Mile Program.
- ✓ 253 employer engagements through Solano Mobility and the Solano EDC at Chamber and tabled events in fiscal year 2023/24.
- ✓ Formed 3 new vanpools and subsidized up to 20.
- ✓ Launched the Equitable Access to Justice Pilot providing 74 rides for jurors and collaborative court participants through the second quarter.
- ✓ Launched the Solano Mobility Express Vanpool Pilot providing 3,016 rides with zero runs missed and 4.96 /5 for 300 ratings.
- ✓ Updated incentives programs to enhance goals of the programs.

### **Discussion:**

Attached for review is the STA's Draft OWP for FY's 2024-25 and 2025-26. The 22 plans, 13 projects and 26 programs contained in the current OWP have been updated to reflect milestones achieved and contain new additions approved by the STA Board during FY 2023-24 that increase the OWP to 61 items.

### **PROJECT DELIVERY/COMPLETE PROJECTS/NEAR TERM CONSTRUCTION PROJECTS**

Gearing up for the STA's Budget for FY 2024-25 and 2025-26, the following five OWP projects are fully funded and are now completed, currently under construction or slated to be in construction in FY 2024-2025 or 2025-26:

- I-80 Managed Lanes (Conversion of HOV Lanes to Express Lanes from Red Top Road to Air Base Parkway and the New Express Lanes from Air Base Parkway to I-505) – Under Construction
- I-80 Westbound Truck Scales (design phase underway with SB 1 grant and requesting RM 3 for right of way)– STA (environmentally cleared)-RM 3/SB1 TCEP/Federal Earmark – Construction 2025.
- SR12 SHOPP/Complete Highways Project – construction scheduled for 2025 and 2026
- SR 29 SHOPP/Complete Highways Project – construction scheduled for 2024-25
- -SR 37/Fairgrounds Interchange Improvements (Design phase completed, RM 3 to begin construction and seeking additional funding – STA/County/Vallejo/Caltrans – RM 3/STIP/Local Match/Federal Earmark

There are several projects that are currently in the project development phase with a specific project development phase currently funded so that work can continue, but the project is not fully funded and the STA is seeking additional future funds for construction.

- I-80/I-680/SR 12 Interchange – Phase 5 design phase– RM 3
- SR 37 Interim Congestion Relief Project (SR 121 to Mare Island), design phase funded – Caltrans/MTC/STA/SCTA/NVTA – RM 3/SB1/State Funding
- Jepson Parkway – remaining unfunded segments City of Fairfield and Vacaville – Fairfield and Vacaville to seek Developer Implementation– RTIF/TIF/LPP/Others

Finally, there are several projects that are included in the OWP, but the initial or next phase of the project is not currently funded in the current two-year budget.

- I-80 Express Lanes Project – Carquinez Bridge to SR 37 – seeking environmental phase funding
- I-80 Express Lanes – I-505 to Yolo County Line – Seeking PID Funding
- Mare Island Interchange- Seeking PID funding

## **TRANSIT CENTERS**

In recent years, STA has partnered with local transit operators and cities to improve and upgrade regional transit centers. There are several priority transit centers that the STA has successfully pursued and obtained or programmed federal, state or regional funds for. Several of these projects are moving through the project development stage into construction. These projects are initial phases of larger planned transit projects that are not fully funded. The larger, long range transit centers are as follows:

- Vallejo Station – Phase B- RM 3 eligible -initial funding requested for environmental/design
- Fairfield/Vacaville Hannigan Rail Station – Phase 2 (Station Building/Additional Parking)
- Solano Rail Hub – Capital improvements for expanded Capital Corridor service and future SMART service -RM 3 funds requested for Environmental and Initial Design
- Fairgrounds Mobility Hub Project - initial phase fully funded OBAG3/County TDA
- Suisun City Mobility Hub-Project under construction

## **STA PLANNING ACTIVITIES**

The following planning studies are currently underway, funded in the currently proposed budget, and scheduled to be undertaken or completed in FY 2023-24:

- Continue coordination with Housing Production Efforts, including the Solano Housing Collaborative
- Continued development of 11 new Priority Production Areas (PPAs)
- Completed Suisun Community Based Transportation Plan (CBTP) – Programs Department
- Initiated CBTP for Rio Vista and Dixon and County in 2024/25
- Completed update of Solano Express Capital Bus Replacement Plan
- Work with MTC on Plan Bay Area 2050 update
- Safe Routes to Schools Plan update
- Vallejo Rail Feasibility Study
- 2023 Congestion Management Program Update completed
- Comprehensive Transportation Plan- three elements, plus equity underway
- Solano Connected Mobility Implementation Plan in process

## **STA PROGRAMS**

Some of the major upcoming programs included the following:

- Solano Safe Routes to Schools (SR2Ss) Cycle 3 Micro-Grant and 6<sup>th</sup> Round Enforcement Grant
- Completed fourth Full Year of College Fee program for SCC students
- The Solano Mobility Management Call Center will continue to be marketed to likely users to increase awareness of mobility options
- Focus on mobility options for older adults and people with disabilities will also continue with focused outreach, travel training and GoGo Grandparents
- Completion of ninth year of In-Person ADA Eligibility Program will continue with the added ease of over the phone assessments if applicable

- The Employer-Commuter Program is looking to expand the use and marketing of Ride Amigos, First and Last Mile, vanpool connections and working along corridors with our neighboring counties
- Implementation tenth year of the RTIF Program

There are several primary tasks for STA working with the transit operators in FY 2024-25. First will be implementation and incentives for the return of customers to transit, working collaboratively on the Solano Connected Mobility Implementation Plan, coordination with the Solano County Transit 2030 committee, and update of Solano Express Funding Agreement.

The OWP contains plans, projects, transit projects, city project, transit/mobility programs, and coordination or funding programs. The draft OWP will be presented to the Consortium and TAC in April and the STA Board in May with Board adoption scheduled for June of 2024.

The two-year OWP will lead up to the Board's adoption of STA's updated two-year budget scheduled for July.

**Recommendation:**

Release the STA's Draft Overall Work Plan (OWP) for FY 2024-25 and 2025-26 for a 30-day review period as shown in Attachment A.

Attachment:

- A. STA's Overall Work Plan for FYs 2024-25 and 2025-26

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**SOLANO TRANSPORTATION AUTHORITY**  
**DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26**  
(Pending Board Approval on June 12, 2024)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><b><u>I-80/I-680/SR 12 Interchange</u></b></p> <p>A. Reporting for Suisun Creek Mitigation Site and resolution of endowment dispute</p> <p>B. Determine Priorities for Future Packages</p> <p>C. Resolution of Local Utility Relocation Procedures Transfer of R/W to Caltrans for Packages 1 and 2</p> <p><u>Milestones:</u> Package 2 is open to the public. R/W for this package is on-going with settlements reached for all but one property.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Package 2 -- Complete</li> <li>Wetland Mitigation Site Dispute for Endowment</li> <li>Package 1 and 2 R/W transfer to Caltrans scheduled for Fall 2023</li> <li>RM3 litigation resolved, \$99M available further development of the I-80/I-680/SR 12 Interchange. Project</li> <li>Released RFP for design of Package 5</li> </ul> <p><u>Estimated Completion Date (ECD):</u> Identify the phase of construction by Fall 2023 Package 5 PS&amp;E by Summer 2027</p>	STA	RM3 SB1 STIP	X	X	By Construction Package:  #1 - \$111 M #2A - \$86 M #5 - \$85M #3,4, 6, & 7 - \$403M	Projects Nick Burton
STA Lead – Projects	2.	<p><b><u>I-80 Managed/High Occupancy Vehicle (HOV)Lanes</u></b></p> <p>A. Convert Existing I-80 HOV Lanes to Managed Lanes (Red Top Rd to Air Base Pkwy) and build new Managed/HOV Lanes Air Base Pkwy to I-505 – Segment 1</p> <p>B. I-80 - Carquinez Bridge to SR 37 – Segment 2 (I780 ramp to EB 80)</p> <p>C. I-80 – I-505 to Yolo County Line – Segment 3</p> <p><u>Milestones:</u> Construction began in Spring 2022.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Construction scheduled through summer 2025. – Segment 1</li> <li>Seeking funding for environmental document (\$8 M) – Segment 2</li> </ul>	STA:PA/ED & Design  Caltrans: CON	Bridge Tolls BAIFA Funds for PS&E  RM 3 STIP and SB1 Segment 1	X	X	A. \$263M B. \$8M (PA/ED) C. \$2M (PID)	Projects Nick Burton

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		<ul style="list-style-type: none"> <li>Seeking funding for Project Initiation Document (PID) (\$5M) – Segment 3</li> <li>MTC lead for Managed Lanes Integrator</li> </ul> <p><u>ECD:</u> CON complete Summer 2025 for segment 1</p>						
<b>STA Lead Projects</b>	<b>3.</b>	<p><b><u>I-80 Westbound Cordelia Truck Scales</u></b>  Construct new WB Truck Scales ½ mile to the east of existing location. Work includes new ramps, protect in place of North Bay Aqueduct, R/W acquisition.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>SB1 funding awarded for PS&amp;E (\$29M). STA is the lead for the design and right-of-way. RM3 funds will cover the RW cost. Staff applied for Federal INFRA (unsuccessful) and SB 1 TCEP (pending June 2023 CTC decision) grants construction funding.</li> <li>SB1 funding awarded for CON (\$129M)</li> <li>Completed 65% design package April 2023</li> <li>Completed 95% design package Spring 2024</li> <li>CMGC contractor selected.</li> </ul> <p><u>ECD:</u> R/W completion in August 2024. Construction is anticipated to begin Jan 2025 with completion estimated for fall 2027.</p>	STA	PS&E STIP TCEP (Design) TCEP (Construction) RM3	X	X	WB Scales (\$243 M): PS&E \$29 M R/W \$25 M CON \$199 M	Projects Nick Burton Jasper Alve

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STA Co-Lead Projects	4.	<p><b>SR 37 Corridor</b>  Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <ul style="list-style-type: none"> <li>A. Interim Congestion Relief Segment B</li> <li>B. Ultimate Project Planning and Environmental Linkages (PEL) -</li> <li>C. SR 37/Fairgrounds Dr. Interchange</li> <li>D. Mare Island Interchange PID</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>▪ <u>Interim Congestion Relief Segment B</u> <ul style="list-style-type: none"> <li>○ Project Approval/Environmental Document (PA/ED) Interim Congestion Relief Project Draft ED released for public comment Fall 2021. Final Document completed February 2023.</li> <li>○ MTC will apply for federal and state grants in 2024 for Interim Project.</li> <li>○ Ultimate Project Planning and Environmental Linkages (PEL)</li> <li>○ Preliminary Environmental Linkages report for the Ultimate Project was completed December 2022</li> <li>○ 50 acres along Segment B purchased, Solano County holds property until needed by project</li> <li>○ 35% design completed in Spring 2024</li> </ul> </li> <li>▪ <u>SR 37/Fairgrounds Dr. Interchange</u> <ul style="list-style-type: none"> <li>○ SR 37/Fairgrounds Dr. PS&amp;E completed.</li> <li>○ \$15M of RM3 funding for SR 37/Fairgrounds Dr. concurred with by all four North Bay County Transportation Agencies through MOU.</li> <li>○ RM3 funds allocated to the project requires \$4M local funds – to be provided by County of Solano.</li> <li>○ \$5.3M STIP Funds for the SR 37/Fairgrounds has A LONP for RM 3 funds from the I-80 Truck Scales Project.</li> <li>○ \$200k in contingency funds needed</li> </ul> </li> </ul>	Caltrans/MTC/ STA	Bridge Toll RTIP Local Funds	X	X	Interim B \$440M Ultimate \$8B Fairgrounds \$27.6M Mare Island PID \$2M	Projects Nick Burton Leslie Gould

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		<ul style="list-style-type: none"> <li>▪ <u>Mare Island Interchange PID</u> <ul style="list-style-type: none"> <li>○ STA staff met with developer and city staff to identify the PID as the next step.</li> <li>○ Looking to apply for earmark (\$2.5M) in 2024/25</li> </ul> </li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Interim Project currently in design and value analysis (interim)</li> <li>• CTC Toll application for Interim Project was approved June 2023. (interim)</li> <li>• Fairgrounds Dr design complete and will go to bid Summer 2024 (fairgrounds).</li> <li>• Ultimate Project team working on segment between US101 to Atherton(ultimate)</li> <li>• Ultimate Project design and coordination with SMART is ongoing (ultimate).</li> <li>• Mare Island Interchange improvements to be completed as part of ultimate project, will be seeking local match funds for the reconstructed Interchange from City of Vallejo/Developer.</li> </ul> <p><u>ECD :</u></p> <ul style="list-style-type: none"> <li>• SR37/Fairgrounds Drive Interchange estimated completion of construction Winter 2025.</li> </ul>						
<b>STA Co – Lead Projects</b>	<b>5.</b>	<p><b><u>State Route (SR) 12 East</u></b>  SR 12 Corridor (I-80 to I-5)</p> <ul style="list-style-type: none"> <li>• Gap Project from McClosky to Countyline resurfacing, restoration, and complete streets</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Gap Project PA/ED completed.</li> <li>• First segment bid package completed.</li> <li>• Caltrans split project into 3 segments for construction, <ul style="list-style-type: none"> <li>✓ Segment 1 - Drainage and guard rail upgrades, Ready-to-List (RTL) 2022-23</li> <li>✓ Segment 2 - Church Rd Area, RTL 2024-25</li> <li>Segment 3 - Downtown improvements, RTL 2025.</li> </ul> </li> </ul>	Caltrans Caltrans	SHOPP STIP RTIF Local TIF	X	X	\$53M	<u>Projects</u> Nick Burton Leslie Gould, Jasper Alve



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		<ul style="list-style-type: none"> <li>STA and City approved funding for enhancements in downtown Rio Vista (\$1.3M)</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Segments 1 construction completed</li> <li>Segments 2PS&amp;E and R/W underway</li> <li>Segment 3 PS&amp;E underway</li> <li>STA/Caltrans executed Cooperative Agreement for enhancement funding of elements in downtown Rio Vista.</li> <li>STA Board and Rio Vista City Council presentations completed February 2023</li> <li>Reprogrammed \$1.9M STIP funds from 2023-24 to 2024-25</li> </ul> <p>EDC :</p> <p>Segment 1 Construction– Completion 2024  Segment 2 Construction Start – Summer 2025  Segment 3 Construction Start – Summer 2025.</p>						
<b>STA Co-Lead Projects</b>	<b>6.</b>	<p><b><u>SR 29 Corridor Coordination</u></b></p> <p>A. Improve SR 29 from Napa County line to Interstate 80 in multiple capacities, including pavement quality, bike and ped access, safety, and transit operations.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR29 rehabilitation.</p> <p>C. Collaborate with Vallejo, SolTrans and Caltrans to implement Sonoma Blvd Specific Plan elements along SR29 with the goal of transforming it into a “complete street.”</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Project awarded \$3.8M SHOPP set-a-side for implementation of Sonoma Blvd Specific Plan with rehabilitation project. This matches Vallejo contribution of \$720k. This added work will be constructed with the larger Caltrans SHOPP project.</li> <li>Project Report approved April 2023</li> <li>PS&amp;E is underway.</li> </ul>	<p>Caltrans  City of Vallejo  STA  SolTrans</p>	<p>SHOPP &amp; SHOPP ATP  SR2S Projects funded through ATP</p> <p>Complete Streets enhancements are locally funded</p>	X	X	\$35.4M	<p><u>Projects</u>  Nick Burton  Jasper Alve</p>

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Caltrans will implement components of Sonoma Blvd Specific Plan with SHOPP rehab project as much as there is funding available.</li> </ul> <p><u>EDC:</u> Construction scheduled for 2025</p>						
STA Lead – Projects	7.	<p><b><u>Solano Express and Traffic Demand Management (TDM) Capital Improvements</u></b>  Transportation projects that support facilities such as transit hubs and park and ride lots to attract and support increased ridership on Solano Express Buses and decrease single occupant vehicles.</p> <ul style="list-style-type: none"> <li>A. Solano Express I-80 Bus Stops/Ped Improvements</li> <li>B. Solano Express Electrification</li> <li>C. Inductive Charging &amp; Zero Emission Buses Solano Express Connected Mobility Plan</li> <li>D. Transit Signal Prioritization (TSP)</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>▪ <u>2018 TIRCP - \$10M Awarded towards Solano Regional Improvements</u> <ul style="list-style-type: none"> <li>○ \$2M allocated for SolTrans and FAST for Solano Express electrification infrastructure design at their maintenance yards.</li> <li>○ Fairfield FTC Slip-Ramp and Ped Improvement project construction completed in early 2022.</li> <li>○ PS&amp;E for O&amp;M yards of SolTrans and FAST completed.</li> <li>○ SolTrans completed procurement of one (1) battery electric (zero-emission) bus in 2023.</li> </ul> </li> <li>▪ <u>2020 TIRCP - \$10.4M</u> <ul style="list-style-type: none"> <li>○ \$2.7M awarded for five inductive charging pads located at regionally significant facilities.</li> <li>○ \$550k awarded for Network Integration Study and Equipment Purchase</li> <li>○ \$1.7M in CEC funds towards seven inductive charging pads.</li> <li>○ Inductive Charging ENV completed and PS&amp;E currently underway.</li> <li>○ Countywide Transit Electrification Transition Plan completed.</li> </ul> </li> </ul>	MTC STA	TPI (swapped for STAF) and YSAQMD TIRCP Advanced OBAG 3 RTIF	X	X	\$3,912 STAF \$75k YSQAMD	<u>Projects</u> Jasper Alve Leslie Gould

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		<u>Status:</u> <ul style="list-style-type: none"> <li>PS&amp;E for inductive charging pads at seven (7) regional sites began February 2021 and submitted PG&amp;E application for all 7 sites.</li> <li>Solano Express Connection Protection Study began March 2021, pilot demonstration expected to occur in Summer 2023.</li> <li>PS&amp;E for W. Texas Solano Express Bus Stop and Ped connection underway.</li> </ul> <u>ECD:</u> <ul style="list-style-type: none"> <li>Solano Connection Protection Pilot and Plan – Summer 2024.</li> <li>Inductive Charging Network PS&amp;E – Fall 2024</li> <li>Fairfield I-80 FTC Slip-Ramp and Ped Improvement - Completed</li> </ul>						
STA Lead-Projects	8.	<b>Highway Performance Monitoring System (HPMS) Data Collection</b> Part of the Federal MAP-21 requirements, MTC required implementation of this federal requirement with OBAG 2. STA coordinates with member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Primarily traffic counts.  <u>Milestones:</u> <ul style="list-style-type: none"> <li>Work with PDWG Members to continue data collection – June 2024</li> <li>Input data – June through September</li> </ul> <u>Status:</u> Continue to monitor and collect data from member agencies and submit to MTC.  <u>ECD:</u> On-Going requirement of OBAG3	STA Member Agencies		X			<u>Projects</u> Jasper Alve
STA Lead – Projects	9.	<b>Jepson Parkway Project</b> A. Vanden to Leisure Town Rds - Fairfield (Segments 2A, 2B, and 2C) B. Leisure Town Rd. from Vanden to Orange Dr. - Vacaville (Segments 1A 1B, and 1C)	STA  Partners: Vacaville Fairfield	STIP 2006 STIP Aug Fed Demo Local RTIF TIF LPP	X	X	\$106 M Remaining Segments	<u>Projects</u> Nick Burton

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		<u>Milestones:</u> <ul style="list-style-type: none"> <li>▪ PA/ED- Completed</li> <li>▪ Construction Segment 1A -- Completed</li> <li>▪ Construction Segment 2A – Completed</li> <li>▪ R/W Segments 1A and 2A, 2B – Completed</li> <li>▪ Funding Agreements Segments 1B/C and 2B – Completed</li> </ul> <u>Status:</u> <ul style="list-style-type: none"> <li>▪ Segment 1B - Vacaville; Construction to begin in Spring 2024</li> <li>▪ Funding/Construction for Segments 2B by Developer for CON 2025-26</li> <li>▪ Construction for Segment 2C estimated 2026-27</li> <li>▪ Eligible for Local Partnership Program – Competitive Program Funds</li> </ul>						
<b>STA Lead Projects</b>	<b>10.</b>	<b><u>Vallejo Station (Phase B)</u></b> Revitalize Vallejo’s 92-acre waterfront with a mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.  <u>Milestones:</u> <ul style="list-style-type: none"> <li>▪ \$20 M request for RM3Funding</li> <li>▪ City of Vallejo to commit balance of project funding prior to RM3 request to WETA/STA</li> <li>▪ Draft Funding Plan developed (\$10M RM3 WETA, \$10 M RM3 North Bay Transit/STA, and \$12+ M Vallejo)</li> <li>▪ Allocation of \$1.5M RM3 for EIR and Design</li> </ul> <u>Status:</u> Coordinating with City of Vallejo for development of funding agreement prior to RM3 request	City of Vallejo	RM3 Local	X	X	\$32M- Construction Cost	<u>Projects</u> Nick Burton
<b>STA Monitoring – Projects</b>	<b>11.</b>	<b><u>Monitor Delivery of Local Projects/Allocation of Funds</u></b> A. Monitor and manage local projects. B. Approve and Program OBAG 3 Projects. C. Monitor Implementation of 4 STIP projects (SR37 /Fairgrounds Dr. CON, Jepson Parkway Phase 2A, 1B/C, and SR12/Church Rd) D. Monitor Implementation of ATP Grants	STA	STIP-PPM STP	X	X	N/A	<u>Projects</u> Jasper Alve Leslie Gould

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		<p>E. Support local grants application production for ATP/Cap and Trade/Green Communities, etc.</p> <p>F. Support and monitor implementation of TIRCP funded projects</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>▪ Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors.</li> <li>▪ Most OBAG 2 projects were delayed by one year by project sponsors, due to COVID related issues.</li> <li>▪ Monitor and Manage SR2S projects implementation</li> <li>▪ Monitor ATP Project Implementation</li> <li>▪ Monitor HSIP Cycles 9, 10, and 11 projects implementation</li> <li>▪ Aid Agencies, as needed, in development of Funding Strategies for local projects with shortfalls</li> <li>▪ Participate in PDT's for projects to insure successful delivery</li> <li>▪ Work with local agencies to develop applications as needed for ATP/Cap and Trade/ Green Communities, etc.</li> <li>▪ Work with Caltrans, CTC, and MTC to get appropriate allocations and extensions for state funded projects.</li> <li>▪ Monitor and report on MTC's various committees including Local Streets and Roads Working Group and Programming and Allocations Committee</li> <li>▪ Program OBAG3 projects in the FTIP <ul style="list-style-type: none"> <li>○ Monitor the Housing Element certification with HCD for compliance</li> </ul> </li> </ul> <p><u>ECD:</u> OBAG 3 Projects to be completed by FY 2026-27 or earlier.</p>						

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STA Co-Lead Projects Program	12.	<p><b>Bridge Toll Project Priorities (Regional Measure 3)</b></p> <p>A. North Bay Transit Capital \$20M</p> <p>a. \$10M Vallejo Station Phase B</p> <p>b. \$ 2M Solano Rail Hub/Transit/Micro Transit</p> <p>c. \$8M TBD</p> <p>B. San Francisco Bay Trail/Safe Routes to Transit</p> <p>a. \$3M Vacaville Ulatis Creek Path/I-80 Undercrossing</p> <p>b. \$3M West Texas Safe Routes to Transit (Heart of Fairfield)</p> <p>c. \$3M Vallejo/Benicia Bluff Trail</p> <p>d. \$6M Solano Rail Hub/Pedestrian Crossing</p> <p>e. SR 37 Public Access Improvements (amount based on results from SR 37 Active Transportation Master Plan)</p> <p>C. Solano Express Operating – Competitive</p> <p>a. Annual Operating request \$1.2M – for existing service levels 45k annual hours</p> <p>D. SR 37 Corridor - \$100M</p> <p>a. \$15M for Fairgrounds Dr.</p> <p>E. Ferry Enhancements Program - \$300M</p> <p>a. \$10M for Vallejo Station Phase B</p> <p><u>Milestones:</u> RM3 upheld. First round of MTC funding obligations allocated on June/July 2023.</p> <p><u>Status:</u> \$1.8 Million authorized by MTC for Solano Express for fiscal year 2022-23. \$655,951 authorized by MTC for Solano Express FY 2023-24 subject to SolTrans complying with MTC’s resolution 3866 (Clipper). Funding to be claimed by SolTrans.</p>	STA Vallejo Fairfield		X	X		Projects Nick Burton Jasper Alve Ron Grassi
STA Lead - Projects	13.	<p><b>Solano County Pothole Report</b></p> <p>Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.</p> <p>Status</p> <ul style="list-style-type: none"> <li>The first Solano County Pothole report was completed in December 2014</li> </ul>	STA	PPM				Projects Jasper Alve

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		<ul style="list-style-type: none"> <li>The 2<sup>nd</sup> Solano County Pothole report was completed April 2019</li> <li>Subsequent updates to the Pothole Report are anticipated every four years similar to MTC’s schedule.</li> <li>Prepare the third Solano Pothole Report FY 2024-25.</li> </ul>						
STA Lead – Program	14.	<p><b><u>Regional Traffic Impact Fee (RTIF) Program</u></b></p> <ul style="list-style-type: none"> <li>Working Group Coordination</li> <li>Strategic Implementation Plan (SIP)</li> <li>Annual Reporting</li> <li>Fund distribution and management</li> <li>Project monitoring</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>10<sup>th</sup> Annual Report – October 2023</li> <li>\$2+M Average Collected Annually</li> <li>Total of \$20.570M RTIF collected since inception of program</li> <li>New PFF nexus study was completed in Summer of 2019 by Solano County. This new study described new projects, updated project costs, and increased the RTIF portion of the PFF from \$1500/unit to \$2500/unit. Collection at the new fee rate began in October 2019.</li> <li>An update to the RTIF Nexus Study was completed in Spring 2021 and Winter 2023 to add four projects and fifteen projects, respectively. These projects include West Texas Gateway, Suisun-Fairfield Train Station Pedestrian Crossing, Airport Road Complete Streets, and Parkway Blvd. Overcrossing.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Working on RTIF funding agreements with local agencies.</li> <li>Revenue Estimates Forecast completed and will be updated annually.</li> <li>SIPs will be updated annually.</li> <li>RTIF Working Groups coordinating to update SIPs on a couple of RTIF funded projects and develop RTIF funding agreements (as necessary)</li> <li>\$20.570 million collected to date (Q4 FY 2022/23) with over 90% of available funds committed to projects.</li> </ul>	STA	PPM/RTIF	X	X	\$9M+	<u>Projects</u> Jasper Alve

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		<ul style="list-style-type: none"> <li>STA met with all working groups in FY 2022223 and discussed distribution to projects over the next 5 years.</li> <li>STA will meet with all RTIF working groups on April/May 2024 to discuss projects and updated allocation plans.</li> </ul> <p><u>ECD:</u> RTIF Program is a five-year program that was re-approved in June 2019. Administrative tasks will be ongoing.</p>						
STA Lead-Projects	15.	<p><b><u>Highway Landscaping</u></b> Work with Caltrans to maintain highway landscaping corridors.</p> <p><u>Milestones</u> STA obtained \$4.7M in Clean California funding for SR12 improvements in Suisun City and Fairfield.</p> <p><u>Status:</u> SR12 Clean California project must be completed by June 2024. Suisun City went out to bid and started construction in Summer 2023. Construction completed in 2024 by Suisun City. Meanwhile, City of Fairfield awarded the CON contract in December 2023.</p> <p><u>ECD:</u> Anticipate construction to be complete in June 2024.</p>	Caltrans STA Fairfield Suisun City	SHOPP Clean California Funding	X	X	\$4.7M	<u>Projects</u> Jasper Alve
STA Monitoring-Projects	16.	<p><b><u>SR 113 Coordination</u></b></p> <p>A. Improve SR 113 from Interstate 80 to SR 12 in multiple capacities, including pavement structural section and quality, bike access, safety, and drainage.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR113 rehabilitation in accordance with STA’s Board approved priorities.</p> <p>C. Collaborate with Dixon, Solano County and Caltrans to implement improvements.</p>	Caltrans STA Dixon Solano County	SHOPP	X	X	TBD	<u>Projects</u> Nick Burton



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		<u>Milestones</u> STA Board approved SHOPP priorities April 2023 with a focus on SR 113 from Creed Road to SR 12.  <u>Status:</u> Forwarded priorities to Caltrans staff for inclusion in the 2024 SHOPP. Advanced schedule from FY 2030-31 to FY 2028-29.  <u>ECD:</u> Currently scheduled for FY 2028-29. STA working to advance project to the 2024 4-Year SHOPP (2027-28).						
STA Lead-Projects	17.	<b><u>Suisun Mobility Hub</u></b> Construct mobility hub in downtown Suisun City to service Suisun City Microtransit and public parking needs for the train station.  <u>Milestones:</u> <ul style="list-style-type: none"> <li>• STA Board approved and programmed STAF funds and TDA funds.</li> <li>• STA Board approved the project and authorized the advertisement and award of the construction contract.</li> </ul> <u>Status:</u> Bids opened and awarded; project is under construction.  <u>ECD:</u> Construction is anticipated to be completed in Fall 2024.	STA Suisun City	STAF TDA			\$3.75M	Projects Nick Burton
STA Co-Lead-Projects Planning	18.	<b><u>Coordinate with Capitol Corridor Rail Stations/Service &amp; Rail Plan and Service</u></b> Plan, market and implement rail service in partnership with CCJPA, SMART and STA member agencies.  <u>Milestones</u> A. Fairfield/Vacaville Train Station: B. First phase Fairfield/Vacaville Station – completed and renamed to the Tom Hannigan Station. Staff working with Fairfield on completing	CCJPA  City of Fairfield	RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds			TBD FF/VV Station	<u>Planning/Projects/Programs</u> Robert Guerrero Vince Ma Nick Burton Kathrina Gregana



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		<ul style="list-style-type: none"> <li>Caltrans agreed to fund the Modified PSR (scope to reach outside of Railroad R/W) for Long Term Improvements at the Station.</li> <li>Completed Solano Rail Hub Advanced Planning Study with Project Leadership Team – May 2022</li> <li>Completed the Solano Rail Hub Project Study Report with Project Leadership Team - June 2023</li> <li>STA committed \$2 million in RM3 funds for the Environmental Clearance and Initial Design Phase</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Coordinating with Cities of Suisun City and Fairfield, County of Solano, CCJPA, Amtrak, and other partners to initiate the Environmental Clearance and Initial Design Phase of the Solano Rail Hub Project</li> </ul> <p><u>ECD:</u> 2025</p>	STA CalSTA CCJPA	CalSTA Planning Funds and Technical Assistance	X	X	\$250,000	Robert Guerrero Kathrina Gregana
STA Lead-Planning	20.	<p><b><u>Vallejo Passenger Rail Feasibility Study</u></b>  Develop Feasibility Study for Passenger Rail options connecting to SMART and Capitol Corridor Rail Services.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Coordinated with the City of Vallejo and Rail Partners to develop Scope of Work and Feasibility Study Budget and Funding Plan- May 2022</li> <li>Selected a Consultant for this Study – March 2023</li> <li>Deliverables on Existing Conditions, Market Demand, Service Plans, Public Outreach Plan, Community Impacts and Order of Magnitude Cost Estimates have been completed</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Completed Public Outreach Workshop for the study in the City of Vallejo – March 2024</li> <li>Feasibility Study to be presented to the City of Vallejo City Council May 2024.</li> </ul>	STA City of Vallejo	STAF City of Vallejo	X	X	\$300,000 (\$200,000 Vallejo \$100,000 STA)	<u>Planning</u> Robert Guerrero Kathrina Gregana

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		<u>ECD:</u> June 2024						
STA Lead- Planning	21.	<p><b><u>Rail Crossing Safety Improvements Plan Update</u></b>  Update the 2013 Plan to identify the rail crossings most impacted by current rail traffic and identify at-grade crossings that are needed.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Developed a Scope of Work and Funding Plan – August 2022</li> <li>Selected a Consultant for the Study – March 2023</li> <li>Deliverables on a Rail Crossings Inventory Update and Project Prioritization Methodology have been completed</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Draft Memos on the Prioritized Projects List and Funding Strategy have been circulated for review and comment</li> <li>Consultant to provide grant writing assistance to advance project(s) identified in Plan</li> <li>STA reprioritized rail crossing</li> </ul> <p><u>ECD:</u> December 2024</p>	STA	STAF Federal CRISI Federal Rail Crossing Funds	X	X	\$120,000	<u>Planning</u> Robert Guerrero Kathrina Gregana
STA Lead – Programs	22.	<p><b><u>Abandoned Vehicle Abatement Program</u></b></p> <p><u>Milestones:</u> 6,295 vehicles abated in FY 2022-23. \$440,079 distributed countrywide to the seven Cities and County.</p> <p><u>ECD:</u> Ongoing</p>	STA	DMV	X	X	FY 2022-23 \$440,079 countywide distribution	<u>Projects/Finance</u> Brenda McNichols
STA Co-Lead – Projects	23.	<p><b><u>Bay Trail Vine Trail Project – City of Vallejo</u></b>  Project is being implemented by the City of Vallejo and is currently in construction. STA coordinated with partners and secured additional funding for the shortfall.</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership	X	X	\$10+ M	<u>Projects</u> Jasper Alve

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Project submitted 100% PS&amp;E in December 2021.</li> <li>Caltrans and CTC approved rescoping project alignment to reduce cost April 2023.</li> <li>Project Construction began in the Fall 2023.</li> <li>Groundbreaking held on August 2023</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>STA coordinated with Vallejo to request an 18-month delay in CON to deal with environmental issues and to identify funding.</li> <li>STA applied for and was awarded \$700k in BAAQMD funds for this project.</li> <li>Design and Environmental requirements have been completed.</li> <li>STA applied for and was awarded \$1.8M from the Safe and Seamless Mobility Quick Strike Program.</li> <li>STA staff applied for and was awarded \$350k from Prop 68 Bay Trail Grant Program.</li> </ul> <p><u>ECD:</u> Summer 2024</p>						
STA Lead – Planning	24.	<p><b><u>Comprehensive Transportation Plan Update (CTP) Implementation and Update</u></b></p> <p>The Solano Comprehensive Transportation Plan has three primary elements to guide transportation funding and policies:</p> <ul style="list-style-type: none"> <li>Arterials, Highways and Freeways Element</li> <li>Transit Element</li> <li>Active Transportation Element</li> </ul> <p>The STA developed two new chapters for the 2020 CTP: Equity and Land Use. In addition, the updated CTP included an executive summary to tie in previously approved elements with the new chapters.</p>	STA	TDA STAF OBAG 3	X	X	\$500,000	<u>Planning</u> Robert Guerrero Kathrina Gregana Dulce Jimenez Amy Antunano

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Form three CTP Policy Committees (Active Transportation, Transit and Rideshare, and Arterials, Highways and Freeways Policy Committees), and Equity Working Group</li> <li>Each of the three CTP Policy Committees had three meetings in 2023 and early 2024 focused on an element overview, discussion on element goals and objectives and presentation from member agencies on their priority projects</li> <li>Equity Working Group had three meetings focused on developing the Equity Framework for the CTP. Anticipated completion of the Solano Local Equity Indicator in April 2024</li> <li>Draft CTP projects anticipated to be discussed in Spring 2025 with Final draft CTP projects anticipated to be recommended in Summer 2025</li> <li>CTP Update anticipated to be completed in 2025</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Received updated CTP Guidelines from MTC</li> <li>CTP Committees Formed</li> <li>Committee meetings scheduled for July 2024 through 2025</li> </ul> <p><u>ECD:</u> Estimated plan completion in December 2025</p>						

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STA Lead – Planning	25.	<p><b>Plan Bay Area (RTP/SCS) – Plan Bay Area 2050+ Update</b> Regional Transportation Plan (RTP) is updated every four years by MTC. STA selects transportation projects and programs to include the RTP through an outreach and coordination with the cities and County of Solano. In addition, STA coordinates with MTC and ABAG to administer RTP policies and subsequent plans in order to be eligible for State and Federal Transportation Funds.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>MTC to kick off PBA+ update June 2023</li> <li>STA submitted two projects (Solano Rail Hub and Regional Managed Lanes I-80 Gap Closure-Dixon) for inclusion in PBA+ - September 2023</li> </ul> <p><u>Status:</u> MTC is coordinating with CTAs and other partners as they continue their PBA 2050+ Update</p> <p><u>ECD:</u> FY 2024-2025</p>	MTC/STA STA	OBAG 3	X	X		Planning Robert Guerrero

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STA Lead – Planning	26.	<p><b>Climate Adaptation Coordination and Solano County Climate Adaptation and Resiliency Plan</b>  Monitor State Climate Action Plan for Transportation Investments (CAPTI), MTC’s Sea Level Rise Adaptation Funding and Investment Framework, BCDC and Delta Protection Commission policies and requirements regarding climate adaptation. Work with member cities to meet policies and requirements to address sea level rise and deal more broadly with climate change.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• STA submitted a Caltrans grant application requesting funds for a Solano Countywide Climate Adaptation and Resiliency Plan for Transportation Infrastructure in partnership with the 8 Solano member agencies – February 2023</li> <li>• Obtained \$500,000 Caltrans Grant Award for Solano Countywide Adaptation and Resiliency Plan for Transportation Infrastructure - August 2023</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Form a Project Leadership Team for this work to include Public Works staff from the eight Solano member agencies and representatives from CCJPA, WETA and Cal Office of Emergency Services (OES)</li> <li>• Issue RFP and select a Consultant for this Study-May 2024</li> <li>• Monitor state and regional efforts related to climate resiliency to identify opportunities</li> </ul> <p><u>ECD:</u>  FY 2024-25 to FY 2025-26</p>	Member Agencies BCDC Delta Protection Commission CalSTA Caltrans ABAG	Caltrans State Planning Grant Funds \$30,000 Member Agency Contributions \$35,000 OBAG 3 Planning	X	X	\$565,000	<u>Planning</u> Robert Guerrero Kathrina Gregana



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STA Lead – Planning	27.	<p><b><u>Priority Development Area, Priority Production Area and Priority Conservation Area Planning and Implementation</u></b>  STA’s transportation and land use planning and implementation efforts are concentrated in these growth and conservation designated areas. The PDA, PCAs and new PPAs are selected by STA member agencies and approved by ABAG/MTC for special transportation funding consideration.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• STA approved and nominated 10 OBAG 3 Projects and programs- 7 funded by MTC that are located in or benefit PDAS. 8th OBAG 3 Project committed for TDA funding.</li> <li>• MTC completed a regional PCA Refresh Plan and is issuing a call for PCA projects in FY 2024-2025.</li> <li>• STA, in coordination with Solano EDC, was awarded a \$500,000 grant to develop a Solano PPA Plan – June 2023</li> <li>• STA, in coordination with the cities of Suisun City and Fairfield and Solano EDC, was awarded a grant of \$400,000 total to develop a Solano Rail Hub PDA Plan – June 2023</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• STA staff participating in the Technical Advisory Committee of MTCs PCA Refresh Plan Update</li> <li>• STA and County of Solano submitted Rockville Corners as a candidate PCA project Work with Suisun City, Fairfield and SolanoEDC to issue an RFP and select a consultant for the PPA Plan – April 2024</li> <li>• Work with SolanoEDC to issue an RFP and select a consultant for the Solano Rail Hub PDA Plan – April 2024</li> </ul> <p><u>ECD:</u> December 2025</p>	STA, Seven Cities and County	OBAG 3  MTC PPA Grant  MTC PDA Grant	X	X	\$500,000 PPA Grant  \$400,000 PDA Grants	<u>Planning</u> Robert Guerrero Kathrina Gregana

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STA Lead Planning	28.	<p><b>Solano Housing Investment Partnership (SolHIP)</b>  The STA created a partnership program with the cities and County of Solano to focus on implementing affordable housing with a focus on developments located in Priority Development Areas and adjacent to regional transit. In addition, STA staff is administering contracts with a planning firm for the Solano County RHNA Sub-delegation Process and is the lead in facilitating meetings with the Housing Element Partnership with the County of Solano and the cities of Benicia, Dixon, Rio Vista, Suisun City and Vallejo.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Coordination with the Cities and County of Solano to complete the Solano RHNA subdelegation process – Complete</li> <li>• County of Solano designated the STA’s SolHIP as ABAG’s County Collaborative on housing – Complete</li> <li>• Staff scheduled meetings with the cities and county to plan and advance priority housing projects within each STA member agency- Complete</li> <li>• Housing Element Partnership completed <ul style="list-style-type: none"> <li>○ 6 of 7 Cities approved or adopted their Housing Elements; Vallejo is working with HCD to address their comments and adopt their Housing Element as soon as possible.</li> </ul> </li> <li>• Monitor Solano Suburban Housing Incentive Pool (SubHIP) Affordable Housing Projects located at the Vacaville Transportation Center PDA and Hannigan Station PDA – Fairfield and Vacaville City Council approved their projects- Fairfield’s project is under construction with Vacaville anticipated to begin FY 2023-24.</li> <li>• Housing Elements Update Underway</li> <li>• Held Solano Planning Commissioner Training – August 2023</li> <li>• Obtained PDA Grants for the Solano Rail Hub PDA Plan and a PPA Grant for the Solano PPA Plan – June 2023</li> <li>• ADU Tracking Tool Development Complete</li> </ul>	STA Member Agencies Solano EDC MTC ABAG HCD	1) ABAG REAP Fund 2) Member Agency Contributions 3) MTC SubHIP	X	X	1) SolHIP - \$181,000 2) Housing Element Partnership- \$543,000 3) SubHIP- \$4 Million	<u>Planning</u> Robert Guerrero Kathrina Gregana

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		<u>Status:</u> <ul style="list-style-type: none"> <li>ADU Tools and Implementation Dec 2024</li> <li>SubHIP 2.0 – Identify Eligible Housing Production Projects for REAP 2.0 December 2024</li> <li>Solano Developer Forum held for March 2024</li> <li>Affordable Housing Training Seminar - May 2024 Coordinating with the County of Solano to develop a Bay Area Housing Finance Authority (BAHFA) Expenditure Plan for Solano County</li> <li>Solano Affordable Housing Seminar TBD</li> </ul> <u>ECD:</u> <ul style="list-style-type: none"> <li>Housing Element City and County Adoptions by December 2023</li> <li>Fiscal Year 2024-25</li> </ul>						
STA Lead –	29.	<b>Congestion Management Program (CMP) Update</b> The Solano CMP is updated bi-annual to reflect existing transportation demand management programs, transit services, expanded active transportation facilities, and congestion relief projects on the CMP network. STA required to complete CMP in 2025.  <u>2024 Milestones:</u> <ul style="list-style-type: none"> <li>MTC 2023 CMP Guidance was released - January 2023</li> <li>Issued RFQ and selected a consultant for this effort- May 2023</li> <li>Update all sections of the CMP Report, which includes Transit and TDM Chapters along with the CMP CIP list to be consistent with RTP project list.</li> <li>Data collection was conducted to track the LOS on the CMP Network</li> <li>New addition to this iteration of the CMP Report was the inclusion of I-80 High Occupancy Vehicle Lane Travel Times and Travel Time Reliability for major freeways within the CMP Network</li> <li>Convened Model TAC three times (June 2023, August 2023 and January 2024) to support with the development of the CMP Report and to garner feedback from cities Draft 2023 CMP completed - September 2023</li> <li>Final 2023 CMP adopted February 2024</li> <li>Final 2023 CMP Report submitted to MTC- February 2024</li> </ul>	STA	STP Planning		X	\$120,000	<u>Planning</u> Robert Guerrero Dulce Jimenez

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		<u>Status:</u> Next anticipated CMP Report update will occur in 2025  <u>ECD:</u> September 2025						
STA Lead – Planning	30.	<b><u>2020 Active Transportation Plan Implementation</u></b> Implement 2020 STA Active Transportation Plan to complete Safe Routes to Transit, Countywide Bike and Countywide Pedestrian projects. Continue to coordinate with participating cities to develop and implement community-specific Active Transportation plans. Plan and deliver identified ATP near-term and mid-term projects. Continued staff support for the Bicycle Advisory Committee and Pedestrian Advisory Committees.  <u>Milestones:</u> <ul style="list-style-type: none"> <li>Quarterly meetings with STA BAC and PAC in 2023.</li> <li>Work with STA member agencies to obtain grant funding for priority projects identified in STA ATP- Ongoing.</li> <li>STA ATP Amendment completed - May 2022</li> <li>Launched the digital version of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes on the Xplore Solano Community through the Outerspatial mobile application in partnership with the Solano Land Trust and 7 other local agencies – April 2022.</li> </ul> <u>Status:</u> <ul style="list-style-type: none"> <li>Coordinate with cities and County of Solano to adopt the STA ATP- Complete.</li> <li>STA ATP shares nexus with two regionally focused plans that were recently completed, the Regional ATP- January 2023 from MTC and the Bay Area Bike Highway Study- Fall 2022 from Caltrans. The ATP also shares a nexus with another regionally focused plan that is currently underway, Caltrans District 4 Bike Plan Update. STA staff will keep up to date with the developments of this plan and how ATP can act as a resource for their development.</li> <li>STA will develop a four-year plan for TDA Article 3 and TFCA funds from FY 2024-25 through FY 2027-26.</li> </ul>	STA Member Agencies	TDA Article 3 TFCA YSAQMD	X	X	TBD	<u>Planning</u> Robert Guerrero Kathrina Gregana Dulce Jimenez

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		<ul style="list-style-type: none"> <li>STA will develop maps that highlight active transportation infrastructure in Priority Development Areas and in Priority Production Areas and connectivity to transit facilities.</li> <li>Exploration of effectively tracking bike and pedestrian counts</li> <li>Issue an RFP and select a consultant to support the development of a second volume of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes. Brochures are anticipated to be released in time for May Bike Month and September Walk Month.</li> <li>Ongoing STA staff participation on the Regional Active Transportation Working Group led by MTC and Caltrans District 4 Pedestrian and Bicycle Advisory Committees</li> <li>Develop a social media posting schedule on the Xplore Solano Community to promote May Bike Month and September Walk Month</li> </ul> <p><u>ECD:</u> Fiscal Year 2024-25 and FY 2025-26</p>						
STA Lead – Planning	31.	<p><b><u>Countywide Active Transportation Wayfinding Sign Program</u></b>  Coordinate and implement a wayfinding sign program focusing on Active Transportation access in three phases based on funding availability.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Allocated \$33,700 in funds to two projects through the Wayfinding Sing Program Year 2- March 2023</li> <li>Project sponsors from Year 1 and Year 2 are anticipated to implement their wayfinding projects (Year 2)- Summer/Fall 2024</li> </ul> <p><u>Status:</u> Issue a Call for Projects during Spring 2024 for Year 3 of the Program Allocate Year 3 funds to projects with the expectation for projects to be implemented by Summer/Fall 2025</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>Year 1 of the program is ongoing with projects expected to be completed FY 2023-24.</li> </ul>	STA & Member Agencies	TDA Article 3	X	X	FY 2021-22- \$25,000 (Year 1) FY 2022-23- \$25,000 (Year 2) FY 2023-24- \$25,000 (Year 3)	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none"> <li>Year 2 of the program is ongoing, and projects are expected to be completed FY 2023-24</li> <li>Year 3 Call for Projects was issued in February 2024, with project reviews and allocations are anticipated to be approved during late Spring 2024.</li> </ul>						
STA Lead Planning	32.	<p><b><u>Solano SR 37 Public Access Plan Implementation</u></b> Develop a SR 37 Public Access Plan to help inform the SR 37 Highway Improvement Project EIR. The plan included 13 project recommendations. City of Vallejo completed a public survey to prioritize identified public access projects for implementation – Fall 2021</p> <p><u>Milestone:</u></p> <ul style="list-style-type: none"> <li>STA developed the Solano SR 37 Public Access Plan January 2021</li> <li>Public Access plan for SR 37 in Solano includes phasing of projects.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>STA is coordinating with the City of Vallejo and the County of Solano, in addition to other stakeholders, to work on funding and delivering the proposed projects from the public access plan.</li> <li>Coordinate with Project Sponsors and SR 37 Corridor Group</li> <li>Coordinate with Education agencies/institutions.</li> <li>Components of the SR 37 Public Access Plan included in Caltrans SR37 Planning and Environmental Linkages Study (PEL) and will be considered in ultimate project.</li> <li>Develop Funding Implementation Plan- TBD</li> </ul> <p><u>ECD:</u> Ongoing</p>	STA City of Vallejo SR 37 Corridor Group Solano Land Trust GVRD Bay Area Water Trail	SR37 Toll Revenues RM3	X	X	TBD	<u>Planning</u> Kathrina Gregana

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STA Lead – Planning	33.	<p><b>STA Legislative Program</b>  STA Board directed coordination to monitor and analyze state and federal transportation and housing legislation for potential impacts to Solano County. Develop STA’s Annual Legislative Platform to provide policy guidance for legislative advocacy in Sacramento and Washington DC.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Hosted California Transportation Committee Meeting at STA Office – June 2023</li> <li>• 2024 Legislative Platform adopted by Board – Jan 2024</li> <li>• Awarded \$850,000 in Community Project Funding for the SR37/Fairgrounds Interchange Improvement Project – Mar 2024</li> <li>• Adopted Community Project Funding Priority List: <ul style="list-style-type: none"> <li>○ Mare Island Interchange Project Initiation Document (PID)</li> <li>○ I-80 Express Lanes Gap Closure (Dixon) PID</li> <li>○ Heart of Fairfield Downtown Streetscape Phase 2 Project</li> <li>○ Jepson Parkway Segment 3A Project</li> </ul> </li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Prepare for Staff/Board Federal Legislative Virtual Meetings – Summer 2024</li> <li>• Prepare for Staff/Board State Legislative Virtual Meetings – Spring 2024</li> <li>• Participate in MTC’s Regional Transportation Measure Working Group - Ongoing</li> <li>• Monitoring Federal Infrastructure Grant Funding</li> <li>• Continue to track housing and transportation legislation.</li> <li>• Ongoing letters of support provided to legislators/agencies.</li> </ul> <p><u>ECD:</u> Ongoing</p>		STA Membership Dues and STAF Cities of Vacaville, Vallejo and Fairfield	X	X		Vincent Ma

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STA Lead – Planning	34.	<p><b><u>STA Marketing/Public Information Program</u></b>  Develop and design marketing and public information collateral including annual reports, monthly newsletters, fact sheets, and online content. Provides internal and external communications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Hosted California Transportation Commission June 2023 Meeting</li> <li>STATUS Newsletter- ongoing</li> <li>26th Annual 2023 Awards Program in Benicia</li> <li>Promoted Solano Express Ridership with 2 for 1 monthly pass campaign and expansion of the Guaranteed Ride Program – ongoing.</li> <li>Promoted Solano Express Vanpool Pilot Program – Ongoing</li> <li>Promoted Equitable Access to Justice Mobility Program – Ongoing</li> <li>Developing Social Media Campaigns – ongoing</li> <li>Solano Express and Solano Mobility Marketing- ongoing</li> <li>Continue print advertising (e.g. Daily Republic, Your Town)- ongoing.</li> <li>Released 2023 Annual Report – March 2024</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Coordinate Public Outreach for Connected Mobility Plan – Summer 2024</li> <li>Coordinate Public Outreach for Comprehensive Transportation Plan – Spring 2025</li> <li>27th Annual Awards Ceremony in Rio Vista – November 2024</li> <li>SR37/Fairgrounds Dr Groundbreaking – Sept 2024</li> </ul> <p><u>ECD:</u> Ongoing</p>	STA	STA Membership TDA TFCA				Vincent Ma Neil Quintanilla Sean Person



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STA Lead - Projects	35.	<p><b><u>Countywide Local Road Safety Plan</u></b>  Countywide local road safety plan for each city and the County that identifies transportation safety improvements and critical emergency response corridors while adopting a Vision Zero Policy.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Approved Local Road Safety Plan by STA Board</li> <li>Awarded \$440,000 from the Safe Streets and Roads for All (SS4A) Program in 2023/24</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Implement Local Road Safety Plan by applying for grant funding for project implementation.</li> </ul> <p><u>ECD:</u> Ongoing</p>		Safe Streets for All/State Grant Funds				<u>Projects</u> Jasper Alve
STA Lead – Projects	36.	<p><b><u>Routes of Regional Significance</u></b>  The Comprehensive Transportation Plan (CTP) update is in process. Since the CTP update has been initiated, a study has to be completed to update the RORS.</p> <p><u>Milestone/Status:</u>  Presented to STA Board on March 8, 2023, with recommendation to conduct a study of Solano’s Routes of Regional Significance supporting an update of the CTP.</p> <p><u>ECD:</u> June 2025</p>	STA 7 Cities and County	OBAG3	X		\$125k	<u>Projects</u> Leslie Gould

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STA Lead – Planning	37.	<p><b>Clean Air Fund Program and Monitoring</b>  Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) Program Manager (PM)</p> <p><u>BAAQMD TFCA 2024 CPM Milestones:</u></p> <ul style="list-style-type: none"> <li>Solano Commute Alternatives Outreach and Incentive Program funds for Year 2022-23 was expended by Fall 2023</li> <li>Board approval of 2023-24 TFCA CPM Projects September July 13, 2023</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Call for Projects for TFCA Program Manager Funds April 2024</li> <li>Application Deadline for TFCA Program Manager Funding May 2024</li> <li>Anticipated projects to be completed in 2024 - Suisun City Traffic Calming at Suisun Elementary, Vallejo EV Chargers for City Fleet Vehicles, Vallejo Radar Feedback Signs Project, Vallejo Flemming Hill EV Chargers, Solano County Solar EV Charger for Fleet Management Vehicles.</li> <li>Coordination meetings with the</li> <li>Ongoing participation in the TFCA 40% CMA Regional Meetings lead by BAAQMD staff.</li> <li>STA Board approved \$175,000 allocation towards STA Mobility Programs for FY 2024-25</li> </ul> <p><u>ECD:</u> Ongoing</p>	STA	TFCA	x	x	TFCA FY 24-25 Fund Estimate \$328,778	Planning Robert Guerrero Dulce Jimenez
STA Lead-Planning	38.	<p><b>YSAQMD Clean Air Fund Program</b>  Coordinate with the Yolo Solano Air Quality Management District (YSAQMD) to allocate the Clean Air Fund (CAF).</p> <p><u>Milestones 2024:</u></p> <ul style="list-style-type: none"> <li>STA Board approved YSAQMD Grant request for SR2S and Mobility Programs</li> </ul>	STA YSAQMD	Clean Air Funds	x	x	CAF FY 24-25 Fund Estimate: \$410,000	Planning Dulce Jimenez

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		<ul style="list-style-type: none"> <li>• STA successfully received \$50,000 in CAF for its Eastern Solano County Alternative Transportation Incentive Program</li> <li>• Successfully partnered with YSAQMD to host Solano Clean Air Fund Application Review Committee – June 5, 2023</li> <li>• Six Eastern Solano County residents and employees participated in the Amtrak + Lyft program receiving eight 10-ride passes for \$20 and Lyft connections up to \$25 to and from two Solano County train stations.</li> <li>• Four Eastern Solano County residents received a Bucks for Bikes reimbursement up to \$300 for the purchase of a new commuter bicycle and helmet.</li> <li>• In Eastern Solano County, an average of 14 residents and employees received an incentive for 795 First/Last Mile program rides during the first two quarters of this fiscal year.</li> <li>• The 2-for-1 program provided nine Eastern Solano County Solano Express riders purchasing a free matching monthly pass or Clipper Card valued at \$125.</li> <li>• The Guaranteed Ride Home program issued 4 reimbursements to Eastern Solano County employees and residents during the first two quarters of this fiscal year.</li> <li>• As of March 2023, seven vanpools with an average of eight members travel an average of 47 miles one-way from Eastern Solano County.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• STA Staff will coordinate with YSAQMD on the FY 24-25 Clean Air Fund Projects located in Solano County. CAF call for projects is anticipated to open in March 2024.</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>• Internal STA staff review of CAF FY 24-25 submitted projects early May.</li> <li>• STA and YSAQMD staff coordination meetings March 7, 2024-June 2024 leading up the Clean Air Funds Committee anticipated to be held in late May 2024.</li> </ul>						

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STA Lead – Planning	40.	<p><b>Countywide Traffic Model</b>  Maintenance and validation of model to support project delivery and funding applications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Land Use update to the Traffic Model from ABAG/MTC RTP 2021 Data- commenced during Fall 2023 and is anticipated to be completed in Spring 2024.</li> <li>STA staff had 1:1 meetings with member agencies to incorporate their feedback before finalizing the model update.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Ongoing STA staff participation in the Regional Modeling Working Group</li> <li>Convene the Model TAC three times across FY 2024-25</li> </ul> <p><u>ECD:</u>  Model ongoing Land Use update, anticipated to be completed by Spring 2024</p>	STA NVTA	OBAG 3 NVTA	X	X	\$16,000 per year from STA \$8,000 per year from NVTA with up to \$20,000 additional funds if needed	Planning Robert Guerrero Dulce Jimenez
STA Lead-Planning	41.	<p><b>STA VMT Mitigation Bank</b>  Explore the development of a VMT Mitigation Bank to assist member agencies with environmental document project review.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>STA is interviewing CTAs across the Bay Area and member agencies to gather information on their policies and approaches in planning for a VMT mitigation bank.</li> <li>Convene Model TAC to report back findings from the informational interview with other CTAs to kick start discussion on our county’s approach in developing VMT mitigation bank.</li> </ul> <p><u>ECD:</u>  December 2025</p>	STA Member Agencies County GIS	OBAG 3 Member Agency Contribution		x	TBD	Planning Robert Guerrero Dulce Jimenez

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STA Co- Lead- Planning Projects Programs	42.	<p><b><u>Big Data Strategy and Implementation Plan</u></b>  STA contracted with consultants to utilize Big Data/ Replica. Staff is using Big Data on a monthly basis to support STA Planning, Programs, and Projects and Marketing efforts.</p> <p><u>Milestones:</u>  STA staff has used Replica for: grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Big Data to be utilized in the development of all three elements of the CTP Update and grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs.</li> <li>• Replica will provide 10 hours of technical assistance at no additional cost.</li> <li>• STA Board approved extending contract with Replica for two years (FY 2024-25/FY 2025-26)</li> </ul> <p><u>ECD:</u>  On Going</p>	STA	OBAG3	X	X	\$70,000 \$35,000 for FY 24-25 \$35,000 for FY 25-26	Robert Guerrero Dulce Jimenez Vince Ma Jasper Alve Lorene Garrett
STA Lead – Planning	43.	<p><b><u>Geographic Information System and Data Collection</u></b>  Collaborate with partners such as County of Solano’s REGIS Group and Solano EDC to obtain and maintain GIS files and other current data.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Solano County ReGIS meets once a month, with STA as a participating member.</li> <li>• Entered into agreement with Solano County ReGIS members for aerial photography services.</li> </ul>	STA County GIS	OBAG 3	X	X	\$5,000 for aerial imagery services <b>\$1,500 for GIS Training</b>	<u>Planning</u> Robert Guerrero Dulce Jimenez

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		<ul style="list-style-type: none"> <li>STA staff met with County GIS manager to discuss STA data priorities.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Scheduled a meeting Solano County GIS manager to articulate the need for crucial data that will help the planning, programs, and projects department.</li> <li>Work with Solano County GIS manager to enter into agreement to have STA staff participate in GIS Training for the purposes of increasing access and capacity to work with spatial data for current and future transportation mapping projects.</li> </ul> <p><u>ECD:</u> On Going</p>						
STA Lead – Planning	44.	<p><b><u>EV Readiness Plan Update and Implementation</u></b>  2018 EV Readiness Plan focuses on EV Charging station locations and sign placement. The plan also focuses on permit streamlining for EV infrastructure. Identifying and procuring funds from grant opportunities for the installation of EV infrastructure.</p> <p><u>2024 Milestones:</u></p> <ul style="list-style-type: none"> <li>Allocated \$30,000 of YSAQMD Clean Air Funds to Rio Vista for 2 EV Chargers.</li> <li>Allocated \$90,800 of BAAQMD TFCA funds for two solar electric vehicle chargers for Solano County Resource and Fleet Management Vehicles.</li> <li>Programmed \$1 million dollars Electrical Vehicle (EV) Earmark from State Budget (Assemblymember Lori Wilson) for EV Chargers in Fairfield, Suisun City, and Vacaville and parts of Solano County within the eligible city limits.</li> <li>STA submitted the Charging and Fueling Infrastructure (CFI) with grant in partnership with three Solano member agencies - May 2023.</li> </ul>	STA	BAAQMD TFCA YSAQMD CAF	X	X	<ul style="list-style-type: none"> <li>\$1 Million Dollars from State EV Earmark FY 23-24 to FY 25-26</li> <li></li> </ul>	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none"> <li>STA submitted a Caltrans grant application requesting funds to update the 2018 EV Readiness Plan to a Solano Zero-Emission Transportation Readiness Plan.</li> </ul> <p><u>Status:</u> STA will be working closely with regional and local partners to gear up for an influx of EV charger funding from the federal infrastructure bill and will be working with its member agencies to craft a countywide approach to this opportunity.</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>FYE 2025 TFCA application period ends June 2024 with potential projects adoption will occur at the July STA Board Meeting</li> <li>STA pursues outside grants for EV charging infrastructure as an ongoing effort.</li> </ul>						
STA Lead – Planning	45.	<p><b>Solano Countywide Safe Routes to Schools (SR2S) Program</b> The Solano SR2S Program currently works with 80 schools countywide to promote walking and bicycling to school and student travel safety. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation, and engagement.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>In the 2023/24 school year staff conducted 80 outreach efforts to engage the schools in Solano County. 20 Free Bike Repair events were held and over 220 bikes were repaired for students.</li> <li>50 schools with over 12,500 students participated in International Walk to School Day in October 2023</li> <li>Released a Call for Projects for the Safe Routes to School Cycle 3 Micro Gant Program.</li> <li>SR2S Enforcement Grant Round 6 was awarded to with the Benicia and Suisun City Police Departments.</li> <li>Fitted 900 students for new helmets utilizing funding from Office of Traffic Safety Grant</li> <li>SR2S Infrastructure Project at Grange Middle School in Fairfield for OBAG2 funding for \$260,000 was completed in this fiscal year.</li> </ul>	STA Seven School Districts and Seven Cities Solano Public Health Safe Moves, Music Notes, and Bay Area Bike Mobile	YSAQMD TDA OTS OBAG 3 QuickStrike	X	X		<u>Planning</u> Robert Guerrero Amy Antunano

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		<p><u>Status:</u> <i>Education and Encouragement</i></p> <ul style="list-style-type: none"> <li>Continue to work with Solano Public Health to provide program and evaluation support, coordinate youth engagement efforts and countywide physical activity related activities and campaigns like National Bike Month in May. Also, support efforts in programming and marketing.</li> <li>Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Program.</li> <li>Provide Bike Mobile events at selected schools and community events with Bay Area Bike Mobile.</li> <li>Provide 5 Bike Rodeos at champion school sites and title one school.</li> <li>Provide schools with crossing guard resources such as training programs and signage to enhance safety for bicyclists and pedestrians around school sites.</li> <li>Develop a pilot carpool program for families with school aged children to assist with traffic congestion around school sites.</li> <li>Conduct safety education presentations at local libraries to engage children.</li> <li>Engage with organizations specializing in teen services to expand the outreach of the program.</li> </ul> <p><i>Enforcement</i></p> <ul style="list-style-type: none"> <li>Continue to work with Suisun City and Benicia Police Departments through each of the City’s Community Task Force meetings to address traffic safety issues and concerns around schools.</li> <li>Partner with local law enforcement agencies to assist with identifying youths in need of helmets.</li> </ul> <p><i>Engagement</i></p> <ul style="list-style-type: none"> <li>Continue to promote through SR2S Website, Facebook and Instagram.</li> <li>Continue to coordinate SR2S Community Task Forces and Advisory Committee. Meeting with each city’s Task Force to update/prioritize projects to be included in the SR2S Plan Update</li> </ul>						



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		<ul style="list-style-type: none"> <li>Work with school districts to promote walking and biking to school.</li> <li>Attend community outreach events to educate about bike and pedestrian safety, and program activities.</li> <li>Send Biannual electronic newsletters to SR2S stakeholder distribution lists.</li> </ul> <p><i>Engineering</i></p> <ul style="list-style-type: none"> <li>SR2S Advisory Committee recommended a</li> <li>SR2S Program continues to provide grant support to the City of Fairfield’s East Tabor SR2S infrastructure project application which received ATP-3 funding with construction to conclude in 2023.</li> <li>As a subset of the Countywide Active Transportation Plan, the SR2S Plan update will include potential projects in each city/school district.</li> <li>STA Board approved \$186,450 for SR2S Micro Grant Cycle 3 Program</li> </ul> <p><i>Evaluation</i></p> <ul style="list-style-type: none"> <li>SR2S Staff plans to do more walk audits in 2023-2024 as part of the SR2S Plan Update</li> <li>Continue to conduct student travel surveys, parent surveys and other additional evaluation methods to further evaluate the effectiveness of the SR2S program.</li> </ul> <p><u>ECD:</u> SR2S Program OngoingSR2S Plan to be completed December 2024</p>						
<b>STA Lead – Programs</b>	46.	<p><b><u>Countywide Transit Coordination/Consortium</u></b> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Manage Intercity Transit Consortium</li> <li>RM2 Transit Operating Fund Coordination</li> <li>RM3 Transit Operating Fund Coordination</li> </ul>	STA/ Dixon/ Fairfield/Rio Vista/ Solano County/ SolTrans (Benicia/ Vallejo)/Suisun City/ Vacaville	STAF TDA MTC OBAG3/Quickstrike				<u>Transit</u> Ron Grassi Brandon Thomson

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		<ul style="list-style-type: none"> <li>TDA Matrix - Reconciliation for FY 2022-23 and Cost Sharing for FY 2023-24</li> <li>Formed the Transit 2030 Committee to address the six functional areas, which stemmed from the BRTRTF 27 Recommendations.</li> <li>Continue developing the Connected Mobility Implementation Plan with funding from MTC.</li> <li>Developed a TDM transit alternative concept for Hwy 37 per the request from Caltrans and MTC</li> <li>Developed benchmarks for mobility programs.</li> <li>Developed a market assessment for all of Solano County as part of the Connected Mobility Plan.</li> <li>Reserved \$5 Million of State Transit Assistance Funds (STAF) to backfill ARPA and CRSSA for Solano Express Operating and Capital expenses.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Conducting the Solano Express Ridership Survey for FY 2023-24</li> <li>Coordinate Intercity Transit Consortium – ongoing.</li> <li>TDA Matrix – Solano Express Reconciliation for FY 2022-23 and Cost Sharing for FY 2024-25.</li> <li>I-80/I-680/I-780/SR12/SR37 Transit Corridor Studies ongoing</li> <li>5311 Funding Coordination</li> <li>Coordinate to address the six functional areas from MTC BRTRTF</li> </ul> <p><u>ECD:</u> Solano Connected Mobility Plan Implementation FY 2024-25</p>		<p style="text-align: center;">TDA</p> <p style="text-align: center;">SCC Student Fee</p>			\$900,000 Connected Mobility Plan	
					X	X		
					X	X		
					X			
					X	X		
					X			
					X	X		

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STA Lead Program	47.	<p><b><u>Management of Rio Vista Delta Breeze Transit system serving the residents of Rio Vista</u></b></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Received a five-year transit management agreement between the City of Rio Vista and the STA.</li> <li>Developed and issued a RFQ for Microtransit services, and selected a new mobile application vendor.</li> <li>Successfully transitioned microtransit application from Uber to Pingo</li> <li>Completed the Title VI Plan Update</li> <li>Launched the Community Based Transportation Plan</li> <li>Executed the last remaining year on the Operations and Maintenance Agreement</li> <li>Installed Rio Vista’s first bus shelter.</li> <li>Participated in MTC’s Regional Snapshot Ridership Survey</li> <li>NTD Compliance</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Implement the Delta Breeze Marketing Plan</li> <li>Develop new Delta Breeze schedules/map based on the input received within the CBTP.</li> <li>Monitor the new Microtransit service.</li> <li>Coordinate Rio Vista Transit Asset Management (TAM)</li> <li>Implement the Electrification Plan for the Rio Vista Delta Breeze</li> <li>Monitor 5310 and 5311 compliances.</li> <li>Implement the electrification plan.</li> <li>Annual TDA Claim.</li> <li>Vehicle procurement</li> <li>Complete National Transit Data Base</li> <li>Develop Rio Vista’s CARB Rollout Plan</li> <li>Finalize the triennial TDA Audit</li> <li>Develop an RFP for Operations and Maintenance of the Rio Vista Delta Breeze</li> </ul>	STA	City of Rio Vista TDA	X	X		Brandon Thomson

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		<ul style="list-style-type: none"> <li>Seek grant funding to improve transit administrative service and maintenance building.</li> <li>Update Riders Guide</li> <li>Implement Clipper 2.0</li> </ul> <p><u>ECD:</u> Ongoing.</p>						
<b>STA Lead Program</b>	48.	<p><b><u>Vehicle Share Program</u></b>  Developed through a contribution from Solano County and the Yocha Dehe Winton Nation to procure two Wheel Chair Accessible Vans to support transportation needs of local non-profits.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Under contract with nine nonprofits</li> <li>Installed GPS and video surveillance on the vehicles.</li> <li>Contracted with another trainer.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Monitor driver insurance.</li> <li>Continuous driver training</li> <li>Marketing to spur nonprofit participation.</li> <li>Update Policies and Procedures</li> </ul> <p><u>ECD:</u> Ongoing.</p>		Yocha Dehe Winton Nation Funds STAF				April Wells
<b>STA Lead - Programs</b>	49.	<p><b><u>Rural Transit Coordination/5311</u></b>  In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>STA Coordinated 5311 funding between Dixon and Rio Vista and other rural service operations.</li> <li>Established a 5311 subcommittee with Dixon and Rio Vista</li> </ul>	STA Rural Transit	FTA 5311	X	X		Transit Ron Grassi
					X			
						X		

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		<u>Status:</u> <ul style="list-style-type: none"> <li>Coordinated 5311 funding between Rio Vista and Dixon ongoing.</li> <li>STA will work with Dixon and Rio Vista to distribute funding once funding is made available in FY 2024-25</li> </ul> <u>ECD:</u> Ongoing						
STA Lead – Programs	50.	<p><b><u>Coordination with Older Adults and Seniors and People with Disabilities</u></b>  STA to staff and provide administrative support to advisory committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>PCC Work Plan for 2024 (adopted April 2024)</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Outreach and Marketing Mobility Management Programs are ongoing.</li> <li>Solano Mobility Study for Older Adults and People with Disabilities reconnect with communities of Rio Vista, Suisun City, Benicia, Dixon, Vallejo, Vacaville, and Fairfield.</li> <li>Operators &amp; STA’s TDA Claims Review</li> <li>Provide input for Plan Bay Area 2050 and OBAG 3</li> <li>Participate in Transit Subcommittee for the CTP</li> <li>Review and develop recommendations with the CTSA to further BRTF accessibility goals.</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>PCC Work plans: 2024</li> <li>TDA Claim Review: May 2024 – November 2024</li> <li>PCC Member training/refreshers regarding Committee’s purpose</li> </ul>		STAF	X	X		Transit Debbie McQuilkin

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STA Lead – Programs	51.	<p><b>Solano Express Countywide and Regional Transit Coordination</b>  Coordinate to implement recommended strategies for Solano County’s Regional Transit Service Solano Express.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Monitor performance measures for Blue Line, Yellow Line, Red Line, Route 82 and Green Line.</li> <li>Development of Intercity operating plan for FY 2024-25</li> <li>Continuation of the Solano Express 2 for 1 fare promotion via Clipper</li> <li>Implemented the Solano Express Guaranteed Ride Program to provide reliability and a safety net for Solano Express riders (5,715 Rides through February 2024)</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Development of multi-year intercity operations funding plan</li> <li>Develop Integrated Fare Policy per BRTRTF focus area functional area #1.</li> <li>Continue to promote Solano Express along with all mobility options through Solano County.</li> <li>Develop five-year operating budget for Solano Express</li> <li>Monitoring of Solano Express through quarterly reports provided by SolTrans.</li> <li>Update Solano Express Performance Benchmarks in coordination with SolTrans and funding partners.</li> <li>Update Solano Express Intercity Funding Agreement FY 2024-25</li> <li>Monitor and implement 27 recommendations from the BRTRTF with emphasis on 6 focus areas.</li> <li>Monitor Federal and State transit funding.</li> <li>Continue to develop the Connected Mobility Implementation Plan recommendations in coordination with the transit element of the CTP with focus on the BRTRTF six functional areas.</li> </ul> <p><u>ECD:</u> Ongoing</p>	STA MTC/BATA SolTrans (Benicia and Vallejo) City of Dixon, Fairfield, Suisun City, Vacaville and County of Solano	TDA STAF RM2 RM3 Federal ARP/CRSSA Funds SCC Fee				Transit Ron Grassi Brandon Thomson

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STA Lead – Programs	52.	<p><b><u>Solano County Mobility Programs - Older Adults and People with Disabilities</u></b>  Support and Monitor Mobility Management Programs, for Older Adults and People with Disabilities which includes the following programs:  Countywide ADA In-Person Eligibility Program, Travel Training Program, Senior Safe Driving, Medical Trip Concierge Services (GoGo Grandparents), Veterans Mobility Program.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>14 field trips with 199 individuals completed Travel Trainings (1-1 and Group/Field Trip)</li> <li>Countywide In Person ADA Eligibility Program conducted evaluations over the phone interviews with paper application.</li> <li>668 ADA Eligibility Assessments completed.</li> <li>Solano Mobility Website Updated</li> <li>Mobility Staff conducted 38 in-person and zoom presentations and tabling events reaching 1,670 individuals promoting Mobility Programs for Older Adults and People with Disabilities</li> <li>GoGo Grandparent provided 11548 completed trips through FY 2022-23.</li> <li>201 Wheelchair Accessible Vehicle rides provided through GoGo and B811.</li> <li>Veterans Mobility Program implemented in April 2022 utilizing GoGo and Intercity Taxi Card Programs.</li> <li>108 rides taken utilizing the Veterans Mobility Program</li> <li>Conducted an ADA RFP for new contractor.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Update Travel Training Videos</li> <li>Evaluate and report on Countywide ADA In-Person Eligibility Program.</li> <li>Expand outreach events and presentations to promote all Mobility Programs.</li> <li>Continue to support Travel Training programs by providing online videos to the public through website and social media, and promotion through various presentations and outreach.</li> </ul>	STA/ Transit Operators	STAF 5310 County TDA Local TDA Kaiser Grant	X	X		Transit Debbie McQuilkin Cindy Hayes

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		<ul style="list-style-type: none"> <li>Continue to engage relevant committees, community groups and stakeholders such as the PCC, the CTSA, the Solano County Senior Coalition, Meals on Wheels and Healthcare providers and others for promote the Mobility Programs s to the populations they serve.</li> <li>Update and expand the Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol’s Age Well Drive Smart Program provide information on transportation alternative and Programs.</li> <li>Monitor and complete 5310 Bi-Annual Reporting for the Travel Training Program and the Solano Mobility Call Center.</li> <li>Continue to seek additional funding opportunities to enhance existing or create new programs.</li> <li>Apply for FTA ICAM and Kaiser grant funding to support the Solano Mobility Programs.</li> </ul> <p><u>ECD:</u> On Going</p>						
<b>STA Lead Program</b>	53.	<p><b><u>Solano Mobility Intercity Taxi Card Program</u></b>  Intercity Taxi Card Program provides countywide service for ambulatory and non- ambulatory ADA certified residents of Solano County.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Total trips taken 3,208 through FY 2022-23</li> <li>398 total active program users in FY 2022-23</li> <li>2,858 SolTrans Local rides provided through PEX Card in FY 2022-23 <ul style="list-style-type: none"> <li>123 total Suisun residents were registered for the program with 774 rides taken in FY2022-23</li> <li>Continue to monitor WAV rides through Veterans Corp.in the PEX program.</li> </ul> </li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Monitoring program - ongoing</li> <li>Reconciliation of Poynt and PEX system</li> </ul>	STA	County TDA Local TDA	X	X		<u>Transit</u> Ron Grassi Debbie McQuilkin



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		<u>ECD:</u> Ongoing						
STA Lead – Programs	54.	<p><b><u>Solano Mobility Call Center</u></b>  The Solano Mobility Call Center provides personalized assistance for traveling around Solano and neighboring counties, including services and information about transportation resources for seniors and people with disabilities. The Call Center supports all Solano Mobility programs and services which include Regional Transit Connection (RTC) Discount Cards, Clipper Cards, Intercity Taxi Program, Medical Concierge Program and Commuter/Employer program services such as Vanpools and Bucks for Bikes</p> <p><u>Milestones</u> FY July 2022- July 2023</p> <ul style="list-style-type: none"> <li>Assisted 11,340 people (421 in person) with 80,463 website hits - transportation information or services for older adults and people w/ disabilities.</li> <li>Processed 59 RTC cards for qualified individuals with disabilities.</li> <li>Completed 95 Clipper card transactions.</li> <li>Processed 158 Income Verification applications for qualified individuals to receive an 80% discount on certain Mobility programs.</li> <li>Answered 3,667 questions regarding the Intercity Taxi Card program and 991 questions about ADA eligibility.</li> <li>Signed up 291 people for the Older Adult Medical Concierge Program</li> <li>Signed up 33 people for the new Veterans GoGo Grandparent Program.</li> <li>Processed 1036 PEX card transfers.</li> <li>Provided information brochures for transportation, services for seniors &amp; people with disabilities, biking, and schedules for transit at 100 display racks.</li> <li>Average call answer time is less than 10 seconds.</li> </ul>	STA	STAF OBAG 3 5310				<u>Programs</u> Erika Dohina

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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> <li>Average call hold time is less than 30 seconds.</li> <li>Return messages within one business day of message receipt.</li> <li>Respond to service complaints and questions within 48 hours.</li> <li>Implemented Equitable access to justice program, Suisun Microtransit and selling monthly passes, GoGo Grandparent added wheelchair accessible vehicles and Guaranteed Ride program.</li> </ul> <p>Status :</p> <ul style="list-style-type: none"> <li>Help prep materials and staff for 49 events and presentations to educate people on Solano Mobility programs.</li> <li>Increased public awareness of the program through online and radio marketing.</li> <li>Continued to respond to calls, online requests, and walk-ins with a hybrid work schedule ongoing.</li> <li>Income verification forms for First/Last mile will begin April FY 2023-24</li> </ul> <p>ECD: Ongoing</p>						
	55.	<p><b><u>Employer/Commuter Program: Solano Mobility Employer-Commuter Program (Solano Commutes)</u></b></p> <p>The Solano Mobility Employer Commuter Program provides commuter incentives and subsidies to encourage sustainable mode shift for residents and employees in Solano County. STA staff also connects with businesses, chambers of commerce, homeowner associations, community clubs and organizations to promote these commuter benefits.</p> <p>In FY 2022-23, staff returned to tabling events and re-engaging with employers. All commuter programs saw a significant increase.</p> <p><u>Milestones: FY 2022-2023</u></p> <ul style="list-style-type: none"> <li>65 2-for-1 Solano Express Program monthly pass matches</li> <li>25 commuters participated in the Amtrak + Lyft Program.</li> <li>12 commuters participated in Bucks for Bike Program.</li> <li>1,296 First/Last Mile participants.</li> </ul>		BAAQMD - TFCA OBAG 3 YSAQMD STAF County TDA Solano County Courts	X	X		Lorene Garrett

**SOLANO TRANSPORTATION AUTHORITY**  
**DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26**  
(Pending Board Approval on June 12, 2024)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> <li>23 vanpools were subsidized with 8 new vanpools formed. 58 owner-operated and Enterprise vanpools traveled to and from Solano County in FY 2022-23.</li> <li>20 Guaranteed Ride Home Program reimbursements provided.</li> <li>STA continued to partner with the Solano Economic Development Corporation (EDC) to assist with marketing and outreach for the Employer Commuter Program. The EDC and STA staff tabled/attended 36 events engaging 1,471 attendees and business representatives.</li> <li>The Bucks for Bikes program provided 12 incentives during FY 2022-23.</li> <li>During Bike to Wherever Days 2023, STA staff coordinated Solano County events as part of the nine county Bay Area TAC. 473 people participated in celebrating Bike To Work Day with 7 energizer stations, 1 community ride, a bike maintenance and skills clinic, photos contests and a pledge to ride.</li> <li>In FY 2022-23, 733 active users logged approximately 9,800 alternative commute trips for an estimated savings of 68.3 tons of CO2 on the Ride Amigos platform. The platform had a 74% increase in active users with 560 new accounts created. The Guaranteed Ride Home program was expanded in September of 2022 to provide Solano Express riders whose bus was cancelled or missed with a Guaranteed Ride via Uber Voucher. 243 Solano Express riders signed up for the GR program. 2,371 rides were provided. STA staff continued partnering with the North Bay Counties (Napa, Marin, Sonoma) to promote ridesharing using the Ride Amigos platform across all programs.</li> <li>STA staff worked with the Solano County Superior Court to launch the Equitable Access to Justice Program to eliminate affordable/available transportation as a barrier to Court participation in July 2023. Solano Mobility Express Vanpool Program was successfully launched in August 2023 to provide a replacement option for riders traveling between Vacaville, Dixon, and Sacramento after Blue Line Solano Express service to Sacramento ended.</li> </ul>						

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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<u>Status:</u> <ul style="list-style-type: none"> <li>Continue to promote commuter programs.</li> <li>Continue partnership with Solano EDC who included STA’s commuter programs in a one-on-one business retention and expansion program launched in 2024.</li> <li>Continue to update website, social media, and provide outreach.</li> <li>Initiate pop-up Mobile Mobility Information Stations to inform commuters of programs and provide assistance with sign up as needed at Solano County transit hubs.</li> <li>Partner with Solano TMA + 50 Corridor to grow ridership for Solano Mobility Express Vanpool Pilot.</li> </ul> <u>ECD:</u> Ongoing						
	56.	<b><u>First/Last Mile</u></b> The First Mile Last Mile Program was implemented in 2017 to encourage first-last mile connections to/from the Transit Centers to decrease single occupancy vehicle usage, specifically among commuters that travel to/from our county. Based on this success, STA also partnered with SolTrans, City of Benicia, Suisun City, and Rio Vista to create Lyft Programs that would enhance or replace their existing transportation option.  <u>Milestones:</u> <ul style="list-style-type: none"> <li>Suisun City Lyft program provided \$2.00 Lyft rides within the city and \$3 Lyft rides to 5 locations within the city of Fairfield. Low-income rides cost \$1.50. 3,786 rides were provided during FY 22-23.</li> <li>749 Lyft rides were provided for the Benicia Dial-a-Ride replacement (\$4 and \$3 Benicia Lyft) program for older adults 65+, ADA qualified individuals and Veterans during FY 2022-23.</li> <li>The \$5 Benicia Lyft rides program provided 1,335 rides within the City of Benicia during FY 2022-23.</li> </ul> <u>Status:</u> Continuing to promote the TNC programs through the Solano Mobility Call Center, website, social media, and events.		BAAQMD – TFCA CMAQ YSAQMD STAF	X	X		<u>Transit</u> Lorene Garrett

SOLANO TRANSPORTATION AUTHORITY  
DRAFT OVERALL WORK PLAN (OWP) FOR FY 2024-25 AND FY 2025-26  
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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<u>ECD:</u> Ongoing						
<b>STA Monitoring Programs</b>	57.	<p><b>San Francisco Bay Ferry Coordination/Vallejo Phase B</b> Ferry Service provided in the Bay Area, in Solano County provided between Vallejo and San Francisco</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• STA Coordinated marketing efforts with WETA, SolTrans and Napa Valley Transportation Authority</li> <li>• STA’s partnership with the Vallejo Ferry continued to promote the First/Last Mile program and was instrumental in increasing program participants by 255%.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Received RM3 operating funding which will allow for increased and more frequent service to/from Vallejo and Mare Island to San Francisco</li> <li>• Funding Phase B of the Vallejo Station is a priority.</li> <li>• Project includes parking and customer amenities.</li> <li>• STA is participating in the development of WETA Strategic Plan and WETA is participating in STA’s Transit Element of the CTP</li> </ul> <p><u>ECD:</u> Ongoing</p>	Vallejo	RM3			\$1.5M	Transit Robert Guerrero Nick Burton

**SOLANO TRANSPORTATION AUTHORITY**  
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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead Program	58.	<p><b><u>STA Title VI Program</u></b>  Translation of Documents (Vital and Informational) Annual Monitoring and Translator Services</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Translation service available for call center</li> <li>• Document translation service provided.</li> <li>• Annual Reporting</li> <li>• Title VI Plan updated and approved by the STA Board in 2020</li> <li>• Completed the STA Title VI Plan Update</li> <li>• Extended the contract for the language assistance line.</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Translation of Documents (Vital and Informational) - ongoing</li> <li>• Annual Monitoring and reporting ongoing.</li> <li>• Call Center Translator Services Ongoing</li> </ul> <p><u>ECD:</u>  Next update</p>		STAF	X			Brandon Thomson/Transit Vince Ma
STA Lead – Programs	59.	<p><b><u>Consolidated Transportation Services Agency (CTSA)</u></b>  Established in 2015 to provide countywide coordination to pursue Mobility Management funding and identify and facilitate implementation of various Mobility Management Programs and Services to support Mobility for Solano County Older Adults, People with Disabilities, and Low-Income Residents.</p> <p><u>Milestones</u></p> <ul style="list-style-type: none"> <li>• CTSA expanded membership to appeal to a broader audience and create a more diverse committee.</li> <li>• Equitable Access for Justice was created with support from Solano County Board of Supervisors and the California Superior Courts.</li> </ul> <p><u>Status</u></p> <ul style="list-style-type: none"> <li>• Assess and develop recommendations for accessibility focus area as identified by the BRTF.</li> </ul>	STA	STAF County TDA 5310	X	X		Transit Ron Grassi Debbie McQuilkin

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		<ul style="list-style-type: none"> <li>Monitor and Evaluate Mobility Management Programs</li> <li>The CARB STEP focused on Vallejo youth continues aligning with the CTSA and Equity Working Group process.</li> <li>Ongoing:</li> <li>Vehicle Share Program is a partnership with non-profits to provide medical trips for non- ambulatory older adults and people with disabilities.</li> <li>Travel Training</li> <li>Solano Mobility Call Center</li> <li>Senior Safety Driver Program Information</li> <li>In-Person ADA Eligibility</li> <li>Faith in Action Volunteer Driver Program</li> <li>Intercity Taxi Card Program</li> <li>Veterans Mobility Assessment updates</li> <li>Implement and report progress of the 6 senior and ADA Priority Projects to the CTSA</li> </ul>						
	60.	<p><b><u>Community-Based Transportation Plan (CBTP) Updates</u></b></p> <p>The objective of the Community-Based Planning Process is to develop a plan through a collaborative process that identifies transportation gaps, propose and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. This process ensured that the low-income population directly affected by the transportation plan is guiding the process. The STA previously completed CBTPs for Dixon in 2004, Cordelia, Fairfield, and Suisun Cities in 2008 and again in 2022, East Fairfield, Vacaville, and Vallejo in 2012. Vallejo will update their CBTP Plan and will take revise to garner youth feedback through the CARB Grant.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Initiated CBTP in Rio Vista</li> <li>Club Stride and STA continue to build upon community-led transportation programs and projects in the City of Vallejo, updating the Vallejo CBTP from a youth perspective.</li> </ul>	STA, Transit Operators and Solano County Cities	CARB, STAF MTC/OBAG 3	X		\$500,000	Debbie McQuilkin

**SOLANO TRANSPORTATION AUTHORITY**  
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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<u>Status:</u> <ul style="list-style-type: none"> <li>Develop a scope of work and initiate CBTPs Dixon and Unincorporated Solano County to begin in FY 2024-25 Complete report addendum updating the Vallejo CBTP from a youth perspective to satisfy CARB grant requirements.</li> <li>Recruited 3 College Interns for CARB Pathway to Transit Intern Program</li> <li>Continue to Recruit College Interns for CARB Pathway to Transit Intern Program</li> </ul>						
	61.	<p><b><u>Suisun City Microtransit</u></b>  The Suisun City Microtransit program launched on January 3, 2023, and consists of dial-a-ride service available within Suisun City limits, and nine select locations within the City of Fairfield, as well as one fixed route known as the School Tripper</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Develop an RFP to onboard a technology firm to allow patrons to request, track, and pay for their ride. Received and retrofit two used vehicle from Vacaville City Coach</li> <li>Purchased two vehicles from Paratransit Inc.</li> <li>Procured 3 new vehicles, which are anticipated to be received in May 2024</li> <li>Developed TDA Budget for FY 2023-24 and FY 2024-25 to be reviewed by Suisun City Council in May 2024</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Develop Title VI Plan</li> <li>Develop an Advertising Policy</li> <li>Work with MTC to implement Clipper 2.0</li> <li>Reassess branding based upon community input.</li> <li><u>Develop bus stop signage based on MTC’s Mapping and Wayfinding designs.</u></li> </ul> <p><u>ECD:</u> Ongoing</p>		Suisun City TDA				Brandon Thomson



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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
<b>NEW WORK PROGRAM ITEMS</b>								
	62.	<p><b><u>Solano County Transit 2030 Policy Committee</u></b>  The Committee was established to address the six focus areas of MTC’s Blue Ribbon Transit Recovery Task Force.</p> <ul style="list-style-type: none"> <li>○ Fare Integration</li> <li>○ Mapping and Wayfinding</li> <li>○ Connected Network Planning</li> <li>○ Bus Transit Priority</li> <li>○ Rail Network Management</li> <li>○ Accessibility</li> </ul> <p><u>Milestone:</u>  Committee was formed by the STA Board on January 10, 2024</p> <ul style="list-style-type: none"> <li>● Adopted Timeline and Schedule</li> <li>● Hired a Facilitator</li> <li>● Guest speakers from MTC presented on Fare Integration and Clipper 2.0 <ul style="list-style-type: none"> <li>○ Transit 2050</li> </ul> </li> <li>● STA presented Transit Roles and Responsibilities</li> <li>● SolTrans presented on their Service Areas and Funding</li> </ul> <p><u>Status:</u>  Committee is preparing to receive presentations on</p> <ul style="list-style-type: none"> <li>○ Transit Priority Projects</li> <li>○ Wayfinding Signs</li> <li>○ Rail and Ferry Studies</li> <li>○ History of Transit in Solano County (1995-2024)</li> </ul> <p><u>ECD:</u>  October 2024</p>		MTC/OBAG 3 Quick Strike STAF				

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DATE: May 1, 2024  
TO: STA Board  
FROM: Mary Pryor, STA Consultant  
Ron Grassi, Director of Programs  
RE: Draft Fiscal Year 2024-25 Operating Budget for Solano Express

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**Discussion/Background:**

The Solano Express Intercity Transit Funding Agreement provides for the annual funding of four intercity transit routes, known as Solano Express. Funding contributions by partner agencies are based on a bi-annual Solano Express ridership survey utilizing a formula of 80% ridership and 20% population. A draft forecast for the FY 2024-25 Solano Express Operating Budget was presented to the Intercity Funding Working Group (ITFWG) on April 23, 2024. The FY 2024-25 Solano Express Operating Budget will be brought back to the Solano County Intercity Transit Consortium on May 28, 2024, and the STA TAC on May 29, 2024, then back to the STA Board on June 12, 2024, for final approval.

The draft Solano Express operating Budget (Attachment A) provides for 2 scenarios, one based on the current operating cost of \$210 per revenue hour and a second based on a 4% cola increase of \$218 per revenue hour. Both scenarios are based on 45,000 revenue hours. TDA contributions from partner agencies are recommended to remain the same. The cost differential will be absorbed by the remaining American Rescue Plan Act (ARPA) funds. In FY 2025-26 the ARPA funds are expected to be fully utilized and State Transit Assistance funds will be needed to fill the funding gap. On July 12, 2023, the STA Board established a Solano Express Capital and Operating Reserve of \$5.8 million for this purpose.

STA staff will continue to provide regular updates to the STA Board on the Solano Express operations, ridership, costs, and revenues based on quarterly reports provided by Soltrans. If service changes are implemented, future adjustments to the Solano Express Operating budget may be required. The transfer of Solano Express operational funds for FY 2024-25 is subject to an STA Board-approved TDA Matrix and an updated Intercity Transit Funding and Operational Agreement between STA, SolTrans, and all the funding partners.

**Fiscal Impact:**

The FY 2024-25 draft Solano Express operating budget at \$210 per revenue hour is \$9.4 million and at \$218 per revenue hour is \$9.8 million to be funded with RM2, RM3, ARPA, Fares, Solano College fees, and TDA contributions from partner agencies. Once finalized the Solano Express Operating budget funding amounts will be included in the FY 2024-25 TDA Matrix.

**Recommendation:**

Informational

Attachment:

- A. Draft FY 2024-25 Operating Budget for Solano Express.

**SOLANO TRANSPORTATION AUTHORITY**

**Draft Solano Express FY23-24 Adjustment and FY24-25 Budget**

15-Apr-24

	FY23-24 (STA Board Adopted June 2023)		FY23-24 (Updated RM2 & RM3 and ARPA from STA Board Adopted June 2023)
	With RM-3	Without RM-3	With RM-3
<b>Solano Express Service</b>			
Revenue Service Hours	41,640	41,640	41,640
IFA Cost/Hr	\$ 210.05	\$ 210.05	\$ 210.05
<b>Total Estimated Cost</b>	<b>\$ 8,746,560</b>	<b>\$ 8,746,560</b>	<b>\$ 8,746,560</b>
<b>Revenues</b>			
Fares	\$ 1,337,283	\$ 1,337,283	\$ 1,337,283
RM-2	\$ 2,319,934	\$ 2,319,934	\$ 2,149,916
RM-3	\$ 1,840,625	\$ -	\$ 655,951
STAF			
Solano College Pass	\$ 33,809	\$ 33,809	\$ 33,809
Parking Revenue (SolTrans)			
Benicia	\$ 143,923	\$ 143,923	\$ 143,923
Dixon	\$ 65,603	\$ 65,603	\$ 65,603
Fairfield	\$ 624,215	\$ 624,215	\$ 624,215
Suisun City	\$ 188,536	\$ 188,536	\$ 188,536
Vacaville	\$ 315,617	\$ 315,617	\$ 315,617
Vallejo	\$ 1,272,858	\$ 1,272,858	\$ 1,272,858
Balance of County	\$ 182,606	\$ 182,606	\$ 182,606
FTA ARP (FAST Ph 1 & 2)	\$ 61,341	\$ 313,522	\$ 231,194
FTA ARP (SolTrans Ph 1 & 2)	\$ 331,543	\$ 1,693,021	\$ 1,333,508
FTA ARP (or other) (Vacaville Ph 1 & 2)	\$ 57,415	\$ 293,457	\$ 211,542
<b>Total Revenue</b>	<b>\$ 8,775,307</b>	<b>\$ 8,784,383</b>	<b>\$ 8,746,560</b>
<b>Balance</b>	<b>\$ 28,747</b>	<b>\$ 37,823</b>	<b>\$ -</b>

Notes: Remaining FTA ARP funds used in FY24-25.

Per MTC March 27, 2024 staff report, "As a condition of allocation of the RM3 Express Bus funding for SolTrans that is proposed as part of this item, the SolTrans Board must take action to reverse its authorization to execute funding agreements with the California State Transportation Agency and contracts with private companies Kuba, Inc. and Littlepay, related to the establishment of a fare payment system that is not Clipper; and reverse authorization to fund the proposed project through State Rail Assistance funds." SolTrans to replace RM3 funds if they are withheld by MTC.

DRAFT FY24-25 (ITFWG April 2024)	
With Reduced RM2 & RM3, No Cost Escalation	With Reduced RM2 & RM3, 4% Cost Escalation
45,000	45,000
\$ 210.05	\$ 218.45
<b>\$ 9,452,250</b>	<b>\$ 9,830,340</b>
\$ 1,337,283	\$ 1,337,283
\$ 2,149,916	\$ 2,149,916
<b>\$ 655,951</b>	<b>\$ 655,951</b>
\$ 33,809	\$ 33,809
\$ 143,923	\$ 143,923
\$ 65,603	\$ 65,603
\$ 624,215	\$ 624,215
\$ 188,536	\$ 188,536
\$ 315,617	\$ 315,617
\$ 1,272,858	\$ 1,272,858
\$ 198,776	\$ 198,776
<b>\$ 439,222</b>	<b>\$ 439,222</b>
<b>\$ 1,644,648</b>	<b>\$ 2,022,738</b>
<b>\$ 398,064</b>	<b>\$ 398,064</b>
<b>\$ 9,468,420</b>	<b>\$ 9,846,510</b>
<b>\$ 16,170</b>	<b>\$ 16,170</b>

ARPA \$ 2,481,934 \$ 2,860,024



DATE: April 25, 2024  
TO: STA Board  
FROM: Robert Guerrero, Deputy Executive Director/Director of Planning  
Kathrina Gregana, Associate Planner  
RE: Regional Measure 3 (RM3) Safe Routes to Transit/Bay Trail Program Priorities

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**Background:**

In 2017, the Metropolitan Transportation Commission (MTC) worked with the State Legislature to authorize a ballot measure, called Regional Measure 3 (RM3), to finance a variety of highway, transit, and active transportation improvements which was passed in 2018. RM3 included an Expenditure Plan that identified specific programs and projects with designated funding amounts.

The legislation included a \$150 million carve out for a San Francisco Bay Trail/ Safe Routes to School Transit to be administered by MTC and is defined as “a competitive grant program to fund bicycle and pedestrian access improvements on and in the vicinity of the state-owned toll bridges connecting to rail transit stations and ferry terminals.”

Litigation prevented RM3 allocations from occurring until January of 2023 when the State Supreme Courts upheld the Appellate Courts decision. With the litigation resolved, MTC has started developing the Call for Projects for the Safe Routes to Transit & Bay Trail Program (SR2TBT) to allocate these bicycle and pedestrian grant funds.

**Discussion:**

The SR2TBT is a new program with \$150 million in funding available in one-time funds from RM3 revenues. Eligible applicants include cities, counties, transit operators, school districts, community colleges, and universities. MTC recently released their program framework for the SR2TBT Program (included as Attachment A).

Based on MTC’s program eligibility framework, STA staff submitted the following projects for initial consideration for funding:

- 1) Carquinez Straight Loop Trail – Vallejo/Benicia Bluff Trail Project Segment  
Bay Trail/Ridge Trail project connecting two cities Vallejo and Benicia to both the Carquinez Strait bridge and the Benicia Martinez Bridge and further to the East Bay Parks District in Contra Costa through Martinez and Crockett.  
**Request: \$3 million**
- 2) Solano Rail Hub  
Improve access to rail station and Fairfield and Suisun City Priority Development Areas/Downtown Centers.  
**Request: \$6 million**
- 3) Ulatitis Creek Path/I-80 Undercrossing  
Class 1 Path connecting Vacaville Transportation Center and Allison Drive Priority Development Area to Downtown Vacaville.  
**Request: \$3 million**

4) *Heart of Fairfield/West Texas Safe Routes to Transit*

Access improvements to Fairfield Transportation Center and Downtown Fairfield Priority Development Area.

**Request: \$3M**

Each project has a nexus to the rail and ferry access and/or a toll bridge. A call for projects is anticipated in Fall 2024.

**Fiscal Impact:**

None.

**Recommendation:**

Informational.

Attachments:

- A. Safe Routes to Transit/Bay Trail Call for Projects – Powerpoint

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# Safe Routes to Transit & Bay Trail Program (SR2TBT)

**Program Development Workshop**

April 3, 2024

**Karl Anderson**  
Funding Policy & Programs



# Outline

- **Program Description**
- **Available Funding & Proposed Cycles**
- **Programming Years**
- **MTC Program Priorities**
- **Program structure, benefits, and eligibility discussion**
- **Active Transportation Program Nexus**
- **Key Dates**



# RM3 Program Description

## **(4) San Francisco Bay Trail/Safe Routes to Transit.**

Provide funding for a competitive grant program to fund bicycle and pedestrian access improvements on and in the vicinity of the state-owned toll bridges connecting to rail transit stations and ferry terminals. Eligible applicants include cities, counties, transit operators, school districts, community colleges, and universities. The project sponsor is the Metropolitan Transportation Commission. One hundred fifty million dollars (\$150,000,000).

# Available Funding & Proposed Cycles

- **\$150 million available for the program**
- **Split the funds across two cycles with the option for a third**
- **Base amount per cycle = \$50M with a potential \$25M for a transformative project.**

Cycle Structure	Program Years					Total
	2025	2026	2027	2028	2029	
SR2TBT Base Amount	\$ 50		\$ 50		Project Savings	\$ 100
SR2TBT Transformative Pot	\$ 25		\$ 25		Trans. Pot Remainder	\$ 50
Regional ATP Amount (projected \$)	\$ 47		\$ 55		\$ 55	\$ 157
Combined	\$ 122		\$ 130		\$ 55	\$ 307



# Programming Years

- **\$150 million available for the program**
- **Split the funds across two cycles with the option for a third**
- **Base amount per cycle = \$50M with a potential \$25M for a transformative project**

	Fiscal Years					
Cycle	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
2025	█	█	█			
2027			█	█	█	
2029 (if necessary)					█	█

# MTC Overall Program Priorities

- Projects should contribute to increasing the carrying capacity and travel options on Bay Area bridges and along bridge corridors and:
  - Reduce greenhouse gas emissions
  - Increase active transportation
  - Improve real and perceived safety
- Located on AT Network and/or support the Bay Trail Gap Closure Implementation Plan
- Prioritize projects with benefits to MTC Equity Priority Communities
- Projects should support and advance goals identified in MTC's Complete Streets Policy & Active Transportation Plan & Transit Oriented Communities Policy
- Project should advance Bay Area Vision Zero initiatives
- Allow for pre-construction and construction awards
- The program should allow for quick-build projects
- Prioritize transformative active transportation projects



# Items for Discussion

## ➤ Program Structure:

- Call for projects *after* the ATP
- Staff recommending two cycles with the option for a third if funding is available
- First cycle could cover FY24-25, 25-26, 26-27
- \$50M per cycle, with the option for an additional \$25M for a transformative project
- Project evaluation criteria will prioritize projects with an SR2T and BT nexus

## ➤ Project Benefits:

- Vicinity to toll bridges, bay trail, transit stations, ferry terminals, bike share, and AT Network
  - Use a discrete metric or rely on the applicant to demonstrate the connection to the regional transit, bay trail, or active transportation network.
  - Award points based on proximity to networks?
- How shall projects show benefits to EPCs
  - Point structure like the ATP?

# Items for Discussion

## ➤ Project eligibility

- Program will allow for pre-construction and construction phases and quick build awards
- Include a \$3M target for quick-build projects in each cycle
- Will prioritize projects with demonstrated transit agency coordination
- MTC will prioritize construction-ready and fully funded phases of projects
- Local match requirement
  - MTC will prioritize projects with local funds on the project
- MTC will prioritize projects located on the AT Network and/or support the Bay Trail Gap Closure Implementation Plan
- Encourage Transformative Project Applications:
  - Large capital improvement project with the potential to significantly increase bike & pedestrian trips
- Project limitations: number of applications, request size
  - Should we consider a cap on the number of applications from a jurisdiction or a limit on the request size?

# Active Transportation Program (ATP) Nexus

- Application Timeline
  - SR2TBT Application deadline (Fall '24) after ATP deadline (June 17, 2024)
  - SR2TBT Awards announced following ATP awards (January 2025)
- Project Eligibility
  - MTC will encourage applicants to apply to both the ATP and SR2TBT programs
- Prioritization Principles
  - Consistency with Plan Bay Area Health & Safety goals and Transportation Strategies
  - Bay Trail build-out and gap closures
  - Regional Active Transportation network build-out and gap closures
  - Multi Jurisdictional projects
  - Demonstration of meeting regional project delivery requirements
  - Projects benefitting MTC Equity Priority Communities
  - Construction-ready projects
  - Compliance with OBAG Complete Streets Policy and Housing Element compliance
  - Vision Zero Policy or Bike and Pedestrian Safety Policy/Plan
  - Community-Based Transportation Plan projects

# ATP Schedule: Overview

<u>Date</u>	<u>Action</u>
<b>Early '24</b>	Working Groups and External Outreach
<b>March 2024</b>	MTC & CTC Adopted Cycle 7 Guidelines and Released ATP Call for Projects
<b>May 2024</b>	Staff presents SR2TBT Guidelines and Releases Call for Projects
<b>June 17, 2024</b>	ATP Application Deadline
<b>Fall '24</b>	SR2TBT Application Deadline
<b>November 1, 2024</b>	State ATP Recommendations Released
<b>January 2025</b>	Regional ATP Recommendations Released
<b>Early '25</b>	MTC Release SR2TBT Staff Recommendations





# THANK YOU

**Karl Anderson, SR2TBT Program Manager**

415-778-6645, [kanderson@bayareametro.gov](mailto:kanderson@bayareametro.gov)



Metropolitan Transportation Commission

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DATE: May 8<sup>th</sup>, 2024  
TO: STA Board  
FROM: Amy Antunano, Assistant Program Manager- Safe Routes to School  
RE: Solano Safe Routes to School (SR2S) Program and Plan Update

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**Background:**

The Solano Safe Routes to School (SR2S) Program works to increase the number of students walking and bicycling to school by helping to make the journey safe, fun, and healthy. Using a comprehensive approach, the program includes 6 “E’s”: education, encouragement, enforcement, engineering, engagement, and evaluation. The Program is available to all schools countywide and focuses on activities and programs that educate students on safety, health awareness and identifying improvements within communities countywide to enhance active student travel safety.

In 2008, the STA Board adopted Solano's first Safe Routes to School Plan (Plan) and authorized STA staff to create a Safe Routes to School Program in Solano County. This Plan provided the direction for the SR2S Program. In June 2023, STA Staff initiated the 3<sup>rd</sup> iteration of the Safe Routes to School Plan Update with selected consultants, DKS and Associates. Staff, along with its partner agency, Solano Public Health, reengaged with Community Task Forces in each city to discuss the Plan update as well as the Program’s 5-year vision, which includes evaluating the effectiveness of the Program. During the Fall of 2023 Safe Routes to School Staff, along with the Consultant implemented a public communications and outreach plan to solicit feedback from the community on their vision for bicycling and walking in Solano County.

**Discussion:**

Staff have continued to work with the SR2S Community Task Forces to prioritize schools in their respective cities/school districts that will be evaluated for walk audits in May 2024. Once the audits have been completed, a Recommendations Report including a base map of each walk audit will be shared with STA partners and the schools assessed. These selected schools can be viewed in Attachment A. Additionally, STA staff and DKS and Associates are also working to develop comprehensive evaluation metrics and performance measures to analyze the efficacy of components of the Safe Routes to School program. The Plan is scheduled to be completed by the Fall of 2024.

The SR2S Staff have successfully reengaged the schools in Solano County, resulting in a return to pre-COVID participation levels. Currently, the SR2S Program is actively involved with 80 out of the 114 schools in the county. In the fiscal year 2023-24, SR2S Program Coordinators attended 53 events throughout the county, with 18 more yet to come. Details of these upcoming events can be found in Attachment B.

**Fiscal Impact:**

Funding through the Metropolitan Transportation Commission’s (MTC) Quick-Strike, One Bay Area Grant (OBAG) and The Office of Traffic and Safety (OTS) grants.

**Recommendation:**

Informational.

Attachments:

- A. Safe Routes to School Plan Update- School Priority List
- B. SR2S Event Outreach Calendar

## Safe Routes to School Plan Update- School Priority List

School	Walking Route Status	Students Walking	Adjacent Roadway/ Context	Ped Crash Half Mile	Bike Crash Two Miles	*Social Pinpoint Comments
<b>Travis</b>						
Cambridge Elementary	Well-marked sidewalks, bike lanes, and crossings	250	2-lane residential streets	6	33	1
<b>Fairfield-Suisun</b>						
Fairview Elementary	Complete sidewalks, curb ramps at all crossings, the ones in front of the school are clearly marked, but those further down the road are unmarked	250	Residential with parks, commercial nearby, access to transit	21	107	0
David Weir	Complete sidewalks, marked crossings with curb ramps	200	Mix of residential and commercial	10	109	1
<b>Dixon</b>						
John Knight Middle School	Complete sidewalks, marked crossings with curb ramps	150	Residential with nearby parks	(unlisted)		1
<b>Rio Vista</b>						
DH White Elementary School	Mostly complete sidewalks, marked crossings with curb ramps, some driveways have poor pedestrian crossings	20	On the outskirts of a small residential area	1	4	0
Riverview Middle School	Only partial sidewalks, some bike lanes, poor connectivity through driveways	25	On the outskirts of a small residential area	0	2	0
<b>Vallejo</b>						
Vallejo High School	Complete sidewalks, marked crossings, some have no curb ramps	248	Mix of residential and commercial	12	49	3

School	Walking Route Status	Students Walking	Adjacent Roadway/ Context	Ped Crash Half Mile	Bike Crash Two Miles	*Social Pinpoint Comments
<b>Benicia</b>						
Mary Farmar Elementary	Partial sidewalks, some with signposts in the middle of them, marked crossings with curb ramps	200	Residential area near major streets/the highway	0	19	8
<b>Vacaville</b>						
Will C. Wood HS	Complete sidewalks, marked crossings with curb ramps	25 Bike 225 Walk	Commercial and residential near major streets/the highway	5	63	0
Eugene Padan ES	Complete sidewalks, marked crossings with curb ramps	250 Walk	Residential area with parks and transit stops	12	57	0

\* Social Pinpoint in an interactive survey with a map of Solano County. This survey was distributed throughout the county as a way to collect additional community feedback for the Plan Update. The survey was open from June 2023 through March 2024.

## Solano Safe Routes To School (SR2S) – Event Outreach Calendar

FUTURE EVENTS – April 8 – June 30, 2024 - as of April 3, 2024

#	Date	Event	School / Location	School District	Program Coordinator
1.	Apr 12	Bike Rodeo	Mary Farmar Elementary	Benicia USD	Suzanne Antone
2.	Apr 16	Bike Mobile	Hogan Middle School	Vallejo City USD	Suzanne Antone
3.	Apr 23	Earth Day	Solano Community College -	Countywide	Leigh Moilanen and Crystal Peacher
4.	Apr 27	Greater Vallejo Recreational District Expo	Children’s Wonderland Park	Vallejo City USD	Suzanne Antone
5.	May 1	Community Bike Workshop (Bike Mobile/Bike Rodeo/Helmet Fitting/Helmet Art)	Green Valley Middle School	Fairfield Suisun USD	Crystal Peacher
6.	May 3	BikeMobile	Mary Farmar Elementary School	Benicia USD	Suzanne Antone
7.	May 7	Bike Mobile	Rio Vista	Rio Vista	Leigh Moilanen
8.	May 8	National Bike & Roll to School Day	Countywide	Countywide	
9.	May 9, 23 or 24	Bike Rodeo	Pennycook Elementary	Vallejo City USD	Suzanne Antone
10.	May 10	Blender Bike Event for Bike to School Day	Nelda Mundy Elementary	Fairfield Suisun USD	Leigh Moilanen
11.	May 17	Vallejo City USD Special Olympics	Vallejo High School – Corbus Field	Vallejo City USD	Suzanne Antone
12.	May 23	Safety Day	Crescent Elementary	Fairfield Suisun USD	Leigh Moilanen
13.	May 24	Safety Day	Nelda Mundy Elementary	Fairfield Suisun USD	Leigh Moilanen
14.	May 27	Memorial Day Holiday	Countywide	Countywide	
15.	May 30	Safety Day	Padan Elementary	Vacaville USD	Leigh Moilanen
16.	Jun 1 (TBD)	Bike Event-Bike Mobile	City of Vacaville at Markam Elementary	Vacaville USD	Leigh Moilanen
	June 6	Last Day of School	FSUSD, VacaUSD, VCUSD, BUSD, DUSD		
17.	June 8 (TBD)	BikeMobile - Public	Benicia Public Library	Benicia USD	Suzanne Antone
18.	June 12 (TBD)	BikeMobile - Public	Springstowne Public Library	Vallejo CityUSD	Suzanne Antone
19.	June 20 (TBD)	BikeMobile - Public	John F. Kennedy Public Library	Vallejo CityUSD	Suzanne Antone

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DATE: April 26, 2024  
TO: STA Board  
FROM: Vincent Ma, Marketing and Legislative Program Manager  
RE: Legislative Update

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**Background:**

Each year, STA staff monitors state and federal legislation that pertains to transportation and related issues. On January 10, 2024, the STA Board approved its 2024 Legislative Platform to provide policy guidance on transportation legislation and the STA's legislative activities during 2024.

Monthly legislative updates are provided by STA's state and federal lobbyists and are attached for your information (Attachments A and B). An updated Legislative Bill Matrix listing state bills of interest is available at: <https://sta.ca.gov/operations/legislative-program/current/>

**Discussion:**

On April 11<sup>th</sup>, the US Department of Transportation (DOT) awarded \$20 million in Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) funds to the Metropolitan Transportation Commission (MTC) for the Resilient State Route 37 – Sears Point to Mare Island Improvement Project. MTC is also submitting a \$130 million grant request from Multimodal Project Discretionary Grant (MPDG) Rural Surface Transportation Grant (Rural) to further advance this project.

Congressional Members announced their requests for FY 2025 Community Project Funding and STA staff and member agency staff have submitted four projects for funding consideration in the Transportation, Housing, and Urban Development (THUD) appropriations bill. STA staff will schedule meetings with the offices of Senators Alex Padilla and Laphonza Butler, and Congressman Mike Thompson to brief their staff on these projects. STA Staff is also supporting the City of Dixon with its Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program application for the Parkway Blvd Overcrossing project.

Senate Bill 1031 (SB 1031) The Connect Bay Area Act, is sponsored by the Metropolitan Transportation Commission and proposes to raise \$1.5 billion annually. MTC Staff provided an estimate on the return to source (minimum of 70% ) to Solano County. The estimated amount of \$55 million and \$78 million would be divided between the following categories Safe Streets (\$20 million), Connectivity (\$12 million), Transit Transformation (\$14 million), and a county flexible category (\$9 million). The Regional Share is estimated to receive \$241 million and Solano County would be eligible to receive an additional estimated \$23 million from this amount. SB 1031 has an additional revenue source that mandates employers with more than 50 full-time employees, and located near regional transit centers, to purchase transit passes for each employee. SB 1031 passed out of the Senate Transportation Committee on April 23<sup>rd</sup>, and passed the Senate Tax and Revenue Committee on April 24<sup>th</sup>. The bill is currently in the Senate Appropriations Committee awaiting amendments requested by Senate Transportation Committee Chair, Dave Cortese (D-Santa Clara).

STA currently has a “watch” position on the bill and staff recommended maintaining that position until future amendments are introduced.

Assembly Bill 2719 (AB 2719) Transit Vehicle Inspections, which would exempt public transit buses, that have previously been inspected and certified by the California Highway Patrol (CHP), from stopping at a CHP weigh station. AB 2719 passed the Assembly Transportation Committee and is now in the Assembly Appropriations Committee.

STA Staff continue to monitor the following bills:

- SB 960 (Wiener) Complete Streets Projects on the State Highway System
- AB 1837 (Papan) San Francisco Bay area: public transit: Regional Network Management Council

State Legislative Update (Shaw/Yoder/Antwih/Schmelzer/Lange):

The Legislature returned from Spring Recess on April 1<sup>st</sup> with policy committees holding hearings to move bills to appropriations committees by April 26<sup>th</sup>. It is expected that appropriation committees will hear bills that were placed on the suspense file on May 16<sup>th</sup> to move them to the floor and then bills must be passed out of the first house by May 24<sup>th</sup>. Governor Newsom and Legislative Leadership agreed to take early action on the State Budget ahead of the Governor’s May Revise, which is expected to be announced around May 14<sup>th</sup>. The Legislature will then have until June 15<sup>th</sup> to pass the State Budget.

On April 23<sup>rd</sup>, SB 1031 was heard in the Senate Committee on Transportation, which is chaired by Senator Dave Cortese. This authorization bill contains four revenue models (sales tax, employer tax, vehicle fees, and property-related fees) and would guarantee a minimum of 70% return to source with 45% allocated to transit transformation, 25% allocated for safe streets, 15% allocated for connectivity projects, and 15% allocated for flexible priorities. Additional amendments were requested by Chair Cortese, including:

- The stated goal of raising \$1.5 billion in revenues, while limiting the sale tax portion to a half-cent
- Limiting the duration of the measure to 30 years
- Sunsetting the authority to place a measure on the ballot in 2040
- “Limiting” MTC’s control and application of the regional network manager’s objectives to only State Transit Assistance funds
- A limit on MTC’s bonding authority to capital projects and to funds “retained” by MTC
- An agreement to continue working on the return to source provisions in the bill
- Retain placeholder language for universal transit pass requirements

SB 1031 passed out of the Senate Transportation Committee and was then heard and passed out of the Senate Revenue and Taxation Committee on April 24<sup>th</sup>.

Updates on the following are detailed in Attachment A:

- Legislative Update
- State Budget Update
- SB 1031- Regional Measure
- Bills of Interest

*Federal Legislative Update (Akin Gump):*

STA's federal legislative advocate (Susan Lent of Akin Gump) continues working with staff to align upcoming federal funding opportunities with STA and STA Member Agency projects.

Updates on the following are detailed in Attachment B:

- Fiscal Year 2025 Appropriations
- Department of Transportation
- Bills of Interest

**Fiscal Impact:**

None.

**Recommendation:**

Informational.

Attachments:

- A. State Legislative Update
- B. Federal Legislative Update

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April 24, 2024

TO: Board of Directors - Solano Transportation Authority

FM: Matt Robinson & Michael Pimentel - Shaw Yoder Antwih Schmelzer & Lange

RE: **STATE LEGISLATIVE UPDATE – May 2024**

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***Legislative Update***

The Legislature has been busy hearing bills in policy committees since returning from Spring Recess on April 1. Policy committees have until April 26 to hear bills with fiscal impacts and move them to the appropriations committees, where most bills will be placed on the suspense file. We anticipate the suspense file hearings to take place on May 16. Bills must move out of the first house by May 24. For more information about key legislative and budget deadlines, see the adopted 2024 Legislative Calendar available [here](#).

***State Budget Update***

Governor Newsom will release the May Revise, the Governor’s update to the January budget on or around May 14. We expect the May Revise to include updated projections for the state’s deficit and revised proposals to address the shortfall.

As we reported last month, on April 4, Governor Newsom, Senate President pro Tempore Mike McGuire, and Assembly Speaker Robert Rivas announced an agreement on roughly \$17 billion in early actions to *"significantly reduce the existing [budget] shortfall and best position California to responsibly address the budget in June."* Importantly, the agreement preserves the state's commitment to provide the full balance of the \$4 billion for the population-based Transit and Intercity Rail Capital Program (commonly referred to as AB 102 / SB 125 funding). The main elements of the agreement are included in [AB 106 \(Gabriel\)](#), which was signed by the Governor on April 15.

It is worth noting that the AB 106 provides the Department of Finance with the ability to suspend the authority to expend any one-time funding provided in the Budget Acts of 2021, 2022, or 2023. No additional details on this authority are currently available on how this authority will be exercised.

***SB 1031 - Regional Measure***

As you are aware, the effort to authorize a regional transportation funding measure for voter consideration is now ensconced in SB 1031 (Wiener and Wahab). The bill currently includes various revenue mechanisms (sales tax, employer tax, vehicle fees, property related fees) and identifies the funding priorities for the revenue generated from the measure, focusing on transit operations and

transformation, safe streets and pothole repair, connectivity/mobility improvements, and climate resilience. The bill also now includes some high-level return to source provisions, with minimum funding guarantees for transit operators based on the size of the system and a proposed breakdown of funding categories. The revenues are only to be used to fund transportation improvements in the Bay Area, and are required to be equitably allocated throughout the Bay Area, while guaranteeing a minimum 70% return to source for each county, as follows:

- 45% of revenues allocated for transit transformation investments, which includes minimum guarantees for operators.
- 25% of revenues for investments that support safe streets which would flow to STA and can be used for street repairs.
- 15% of revenues allocated for investments supporting connectivity.
- 15% of revenues allocated to agencies for transit transformation investments, and investments in safe streets and connectivity, for the purpose of maintaining the minimum county benefit threshold, preventing service cuts and increasing ridership, or investing in other regional priorities.

On April 23, the bill was heard in the Senate Transportation Committee. At the direction of the Chair, additional elements were agreed to by the authors, which include:

- The stated goal of raising \$1.5 billion in revenues, while limiting the sale tax portion to a half-cent.
- Limiting the duration of the measure to 30 years.
- Sunsetting the authority to place a measure on the ballot in 2040.
- “Limiting” MTC’s control and application of the regional network manager’s objectives to only State Transit Assistance funds.
- A limit on MTC’s bonding authority to capital projects and to funds “retained” by MTC.
- An agreement to continue working on the return to source provisions in the bill.
- Retain placeholder language for universal transit pass requirements.

During the hearing, Chair Cortese said that these amendments were the “absolute minimum” needed for the bill to advance from his committee and raised concerns about return to source and a desire to work on a more direct pass-through to individual counties. The bill passed the Senate Transportation Committee. The following day, April 24, the bill passed the Senate Revenue and Taxation Committee. It now heads to the Senate Appropriations Committee, where we will likely see the agreed to terms reflected in print.

### ***Bills of Interest***

#### **SB 532 (Wiener) Bridge Toll Increase**

This bill would increase the toll for vehicles for crossing toll bridges in the San Francisco Bay area by \$1.50 until December 31, 2028, and require the revenues collected from this toll to be used by MTC for allocation to transit operators that provide service within the San Francisco Bay area and experiencing an operations funding challenge. Any transit operator seeking an allocation would be required to submit a 5-year projection of its operating need. ***This bill is in the Assembly.***

### **SB 960 (Wiener) Complete Streets Projects on the State Highway System**

On complete streets, this bill would require all transportation projects funded or overseen by Caltrans to provide complete streets facilities unless exempt pursuant to the bill. It would also require the targets and performance measures adopted by the California Transportation Commission to include within the SHOPP asset management plan objective targets and measures reflecting state transportation goals and objectives, including for complete streets assets on the state highway system. This bill would also require Caltrans' performance report to include a description of complete streets facilities on each project. Lastly, this bill would require Caltrans to develop and adopt a project intake, evaluation, and encroachment permit review process for complete streets facilities that are sponsored by a local jurisdiction or transit agency. As a part of this process, Caltrans would be required to designate an encroachment permit manager in each district to oversee the review of complete streets facilities applications. Caltrans would then be required to produce a report on the project applications submitted for complete streets facilities.

On transit priority projects, this bill would require the Director of Transportation to, on or before July 1, 2027, adopt a transit priority policy to guide the implementation of transit priority facilities on the state highway system. The bill would also require the Caltrans-prepared State Highway System Management Plan (SHSMP) to include specific and quantifiable accomplishments, goals, objectives, costs, and performance measures for transit priority facilities consistent with SHOPP asset management plan and Caltrans' most recent policy.

### **AB 817 (Pacheco) Brown Act – Advisory Bodies**

This bill provides a narrow exemption under the Brown Act for non-decision-making legislative bodies to participate in meetings via teleconferencing outside of a declared state of emergency without posting the physical location of members or requiring a quorum to be present at a meeting location.

### **AB 1798 (Papan) Stormwater Runoff**

This bill would require Caltrans and the State Water Resources Control Board, the Department of Toxic Substances Control, and the Department of Fish and Wildlife, to develop a programmatic environmental review process to prevent toxic compounds generated from vehicle tires from entering salmon and steelhead trout bearing waters. The bill would require Caltrans' process to include a pilot project at an unspecified location to study the effectiveness and cost effectiveness of installing and maintaining bioretention and biofiltration systems.

### **AB 1837 (Papan) Bay Area Transit Coordination**

Modeled after the work underway at MTC, this bill would create the Regional Network Management Council as an 11-member council to provide leadership and critical input on regional transit policies, and to provide executive guidance on regional transit policies and actionable implementation plans in pursuit of transformative improvements in the customer experience San Francisco Bay area transit.

### **AB 2061 (Wilson) State Sales Tax Exemption for Public Ferry Vessels**

This bill would establish, through January 1, 2030, a new exemption for the purchase of zero-emission ferries by public transit agencies from the state portion of the sales and use tax.

**AB 2503 (Lee) CEQA Exemptions for Railroad Electrification**

This bill would exempt from the requirements of CEQA railroad electrification projects and railroad siding projects.

**AB 2719 (Wilson) Transit Vehicle Inspections**

This bill would authorize a public transit agency to request that the California Highway Patrol conduct an annual inspection and certification of its fleet. The bill would exempt any public transit agency vehicle that has been certified through that inspection from the requirement to stop at a roadside inspection (weigh station).

**AB 2824 (McCarty) Transit Employee Assaults**

Currently a spot bill, this legislation will be amended to enhance penalties for individuals who commit assault or battery against a public transit operator or employee. This bill also allows transit agencies to prohibit individuals convicted of assault or battery from entering transit facilities and vehicles using a more streamlined process. This bill is sponsored by the California Transit Association. ***This bill is not moving forward in 2024.***



## MEMORANDUM

March 27, 2024

**To:** Solano Transportation Authority  
**From:** Akin Gump Strauss Hauer & Feld LLP  
**Re:** March Report

In March, Akin monitored developments in Washington. Susan Lent met with STA staff to discuss priority projects for 2024 and presented to the Board of STA regarding developments and outlook in Washington.

### **Fiscal Year 2024 Appropriations**

Congress finally was able to pass the 12 appropriations bills that will fund the federal government for the remainder of Fiscal Year 2024. On March 9, President Biden signed into law six of the Fiscal Year 2024 spending bills—including the Transportation, and Housing and Urban Development, and Related Agencies appropriations, Agriculture, Rural Development, Food and Drug Administration, and Related Agencies; Commerce, Justice, Science, and Related Agencies; Energy and Water Development; Interior, Environment, and Related Agencies; and Military Construction, Veterans Affairs, and Related Agencies appropriations. The Transportation bill included the following STA community projects:

- \$850,000 -- State Route 37 / Fairgrounds Drive Interchange Improvement Project CA
- \$500,000 -- City of Fairfield, Fairfield Transit and Municipal Fleet Electrification Project

On March 23, the President signed into law the remaining six funding bills, including Defense; Financial Services and General Government; Homeland Security; Labor, Health and Human Services, Education, and Related Agencies; Legislative Branch, and State, Foreign Operations, and Related Programs bills.

### **Fiscal Year 2025 Appropriations**

On March 11, President Joe Biden released his [Fiscal Year 2025 budget request](#), totaling \$7.3 trillion. Of note, the budget includes \$78.4 billion for highway, highway safety, and transit formula programs outlined in the *Infrastructure Investment and Jobs Act* (IIJA; [P.L. 117-58](#)). Moreover, the budget provides an additional \$9.5 billion in advance appropriations included in the IIJA. These funds are directed toward bridge replacement and rehabilitation efforts, electric vehicle (EV) charging infrastructure, and other programs centered on boosting the safety, sustainability, and resilience of the transportation network.

March 27, 2024

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The House and Senate Appropriations Committees have still not issued deadlines for community projects and appropriations guidance, however, members have posted individual forms and deadlines. We have been working with STA staff to brief members of Congress on STA priorities.

## **Department of Transportation Update**

On March 11, the DOT—as part of the President’s Fiscal Year 2025 budget—[recommended](#) that 14 large transit projects receive almost \$4 billion in federal funding through the Capital Investment Grants and Expedited Project Delivery Pilot Program. Of note, two California projects were recommended, including the suggestion to provide \$200 million to the [Inglewood Transit Connector Project](#) and \$500 million to the [Transbay Downtown Extension Project](#).

On March 11, the DOT [released](#) a notice of funding opportunity for the Innovative Finance and Asset Concession Grant program, providing \$100 million over five years to support public entities in facilitating public-private partnerships, as well as the exploration of innovative financing. State, local, and tribal governments are eligible to apply for funding and applications are due on May 10, 2024.

On March 12, the DOT [issued](#) a notice of funding opportunity for the Port Infrastructure Development Program. The federal funding totals \$450 million and is available to port authorities, as well as state, local, and tribal governments. Applications are due on May 10, 2024.

On March 12, the DOT [launched](#) the Low Carbon Transportation Materials Program to reduce air pollution by incentivizing low-carbon construction materials and products used in transportation. The first tranche of funding will release \$1.2 billion to states and the second pot of money will provide \$800 million to cities, tribes, and metropolitan planning organizations.

On March 13, the DOT [awarded](#) \$3.33 billion in Reconnecting Communities Pilot and Neighborhood Access and Equity funds. The money seeks to reconnect communities cut off by transportation infrastructure. 17 California-based projects were awarded.

On March 19, the DOT [opened](#) applications for \$44.5 million in funding through the Active Transportation Infrastructure Investment Program. The funds aim to improve safety and access to bicycling, walking, and public transit. The grant funding can be used to plan, design, or construct sidewalks, bikeways, and trails. State, local, and tribal governments may apply for funds. Applications are due on June 17.

## **Bills of Interest**

March 27, 2024

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On March 8, Rep. Seth Moulton (D-MA) introduced the *American High-Speed Rail Act* ([H.R. 7600](#)) to provide grants in support of high-speed rail corridor development. The bill is cosponsored by 41 Democrats, including Reps. Barbara Lee (D-CA), Juan Vargas (D-CA), Mark Takano (D-CA), Zoe Lofgren (D-CA), Robert Garcia (D-CA), and Jim Costa (D-CA).

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DATE: April 26, 2024  
TO: STA Board  
FROM: Dulce Jimenez, Planning Assistant  
RE: Caltrans District 4 Bike Plan Update – Solano County Draft List of Bicycle Projects

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**Background:**

During the Summer of 2023, Caltrans District 4 has kick-started their [Caltrans District 4 Bike Plan Update](#), which includes updating their 2018 Bike Plan Projects List. As part of this plan update, Caltrans staff will continue to do a location-based needs identification of projects along the State Highway System where infrastructure investments would most benefit people bicycling and best achieve the goals of Toward an Active California and Directors Policy 37. As part of the methodology for location-based needs, Caltrans staff incorporated projects identified in the 2020 Active Transportation Plan. A Draft Plan is anticipated to be available for the public to review by Summer 2024 with a Final Plan anticipated in early Fall 2024.

**Discussion:**

Caltrans staff have completed their initial draft list of county bicycle priority projects (Attachment A) and are seeking feedback on the project list. The top-scoring bicycle projects will be prioritized for future State Highway Operation and Projection Program (SHOPP) funds. At this point, no additional bicycle projects are requested to be added.

The following three metrics were used in the development of the location-based project tier list, with additional information provided via this [Story Map Link](#):

- Safety (33% weight) Measures- Severity-weighted crash density
- Mobility (33% weight) Measures- Density of Short Trips, Regional Bike Network, Proximity to transit, Permeability, Public Feedback
- Equity (33% weight) Measures- MTC's Equity Priority Community/Cal Enviro Screen

STA staff is requesting input on the proposed projects they have listed for Solano County with May 8<sup>th</sup> as the deadline for member agencies to submit their feedback to Dulce Jimenez, [djimenez@sta.ca.gov](mailto:djimenez@sta.ca.gov). The STA TAC received a presentation on this agenda item at their April 24<sup>th</sup> TAC meeting.

**Fiscal Impact:**

None to the STA budget.

**Recommendation:**

Informational.

Attachment:

A. Caltrans District 4 Bike Plan Update – Solano County Draft List of Bicycle Projects

BENICIA

Caltrans D4 Score

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-680-C01	Solano	680	Benicia	Corridor Improvement - Class II	Industrial Way	Explore opportunities to improve bicycle comfort crossing under I-680 in context of City of Benicia-planned Class I shared use path on Industrial Way from Lake Herman Road to Park Road, Class I on Park Road from E. 2nd to Industrial Way, and Class II on	Low	0.67	1	0	1
Sol-680-X01	Solano	680	Benicia	Interchange improvements - Class IV or II	Lake Herman Rd	Planned Class II bike lanes on Lake Herman Road from Industrial Way to the Benicia City Limit. Project is developer-funded. Preferred all ages and abilities facility type would be a Class IV	Low	0.67	1.00	0	1
Sol-780-NX01	Solano	780	Benicia	Interchange improvements - Class I or IV	Southampton Rd	Explore installing bicycle facilities on Southampton Rd through I-780 interchange	Low	0.67	1.00	0	1
Sol-780-X03	Solano	780	Benicia	Interchange improvements - Class II	5th St	Explore installing bicycle facilities on 5th Street through I-780 interchange	Low	0.67	1.00	0	1

RIO VISTA

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Caltrans D4 Score			
								Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-12-C04	Solano	12	Rio Vista	Corridor Improvement - Class IV	Drouin Dr - Sacramento Co Line	Install Class IV bikeway through Rio Vista as part of roadway rehabilitation project on Route 12	Mid	1.67	1	1	3
Sol-84-C02	Solano	84	Rio Vista	Corridor Improvement- Shoulder improvements	Hwy 12 - River Rd Ferry	Planned Class III bicycle route on SR-84 from SR-84/River Road Ferry to Front Street	Mid	1.33	1	0	3
Sol-12-X01	Solano	12	Rio Vista	Intersection improvement at controlled intersection	Summerset Rd	Planned Class II bike lanes on Summerset Road from SR 12 to Liberty Island Road	Mid	1.33	1.00	0	3



DIXON

Caltrans D4 Score

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-80-X01	Solano	80	Dixon	Interchange improvements - Class II	Pitt School Rd	Explore bike facility installation on Pitt School Road over I-80 to connect to continuous Class II bike lanes on Pitt School Road between Vacaville and Dixon	Low	0.67	1.00	0	1

FAIRFIELD

Caltrans D4 Score

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-12-X04	Solano	12	Fairfield	Intersection improvement at controlled intersection	Beck Ave	Explore removing slip lanes at intersection to provide improved crossing for bikes	Top	2.00	1.00	2	3
Sol-12-X05	Solano	12	Fairfield	Intersection improvement at controlled intersection	Sunset Ave	Provide enhanced connection between Grizzly Island Trail and Central County Bikeway on either side of Hwy 12	Top	2.00	2.00	3	1
Sol-80-X09	Solano	80	Fairfield	Interchange improvements - Class IV	Air Base Pkwy	Complete gap in existing bike lanes across interchange. Reconstruct and square up ramps. Explore installing Class IV separated bikeway if possible because of high speeds and wide ROW thru interchange.	Mid	1.67	2.00	0	3
Sol-80-X10	Solano	80	Fairfield	Interchange improvements - Class II	Travis Blvd	Install bike lanes across interchange to connect with bike lanes on Travis Boulevard. Reconstruct and square up ramps.	Mid	1.67	2.00	0	3
Sol-80-X11	Solano	80	Fairfield	Interchange improvements - Class II	W Texas St	Provide bike signal and phase for Linear Bike Trail movement through interchange area. Coordinate with City of Fairfield's West Texas Gateway Project that will connect Linear Park Path to Fairfield Transit Center.	Mid	1.67	2.00	0	3
Sol-80-X03	Solano	80	Fairfield	Interchange improvements - Class II	Red Top Rd	Explore improved bicycle facilities at interchange.	Low	0.33	1.00	0	0

SUISUN CITY

											Caltrans D4 Score				
Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score				
Sol-12-X03	Solano	12	Suisun City	Intersection improvement at controlled intersection	Marina Blvd	Enhance trail crossing. Install median refuge island, redo curb ramps to be as wide as the path and be directional, install bicycle detector and bike signals head, install blank out no right on red signs. See N Mathilda Ave/ W Moffett Park Dr for Class I crossing an arterial.	Top	2.67	2.00	3	3				
Sol-12-C03	Solano	12	Suisun City	Corridor Improvement - Class II	N Front Rd - Walters Rd	Planned Class II bicycle lanes or Class III bicycle route	Mid	1.33	1	0	3				
Sol-12-X02	Solano	12	Suisun City	New separated crossing	McCoy Creek	Planned Class I shared use path along McCoy Creek passing under SR-12	Mid	1.00	1.00	0	2				

VACAVILLE

Caltrans D4 Score

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-80-NX03	Solano	80	Vacaville	Overcrossing improvements - Class IV	Nut Tree Rd	Upgrade existing Class II to Class IV bikeways, add intersection improvements such as elements of protected intersections.	Mid	1.33	2.00	0	2
Sol-80-X02	Solano	80	Vacaville	New separated crossing	Elmira Rd	Planned Ulatis Creek Trail segment connecting Ulatis Drive to Leisure Town Road. Phase I is Class I path along creek alignment; Phase II is bicycle facilities on Allison Drive to I-80. Cost estimate around 1 million.	Mid	1.33	2.00	0	2
Sol-80-X13	Solano	80	Vacaville	Interchange improvements - Class IV	Allison Dr	Install bicycle interchange improvements, such as square up ramps, install Class IV bikeways, add signage and striping to mark bicycle conflict points and remove free right turns.	Mid	1.33	2.00	0	2
Sol-80-X04	Solano	80	Vacaville	Interchange improvements - Class I	Leisure Town Rd	Planned Class I shared use path on Leisure Town Road from I-80 to Ulatis Creek	Mid	1.00	1.00	0	2
Sol-80-X12	Solano	80	Vacaville	Interchange improvements - Class IV	Alamo Dr	Upgrade existing Class II to a Class IV bikeway. Install bicycle interchange improvements, such as square up ramps, add signage and striping to mark bicycle conflict points and remove free right turns.	Mid	1.00	1.00	0	2

VALLEJO

Num	County	Route	City	Improvement Type	Location	Description	Caltrans D4 Score				
							Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-29-C02	Solano	29	Vallejo	Corridor Improvement - Class IV	Lewis Brown Dr - Curola Pkwy	Explore road diet on Sonoma Boulevard to provide dedicated bicycle facilities. STA active transportation plan recommends Class IV	Top	3.00	3	3	3
Sol-29-C01	Solano	29	Vallejo	Corridor Improvement - Class IV	Curtola Pkwy - Maritime Academy Dr	Install Class IV bikeways on SR-29 from Curtola Parkway to Maritime Academy Drive, as recommended in STA Active Transportation Plan, and a part of the San Francisco Bay Trail Network.	Top	2.00	3	0	3
SoSoMa-37-C01	Solano, Sonoma, Marin	37	Novato, Vallejo	Corridor Improvement - Class I	US 101 - Hwy 29	Explore bicycle access along SR-37 as part of the SR-37 Transportation and Sea Level Rise Corridor Improvement Plan.	Top	2.00	3	0	3
Sol-37-C01	Solano	37	Vallejo	Corridor Improvement - Class I	Wilson Ave - Sacramento St	Provide Class I shared use path to connect the existing trail at White Slough Path with trail along Mare Island Strait.	Top	2.00	3	0	3
Sol-29-37-X01	Solano	29, 37	Vallejo	Interchange improvements - Class IIB	Hwy 37	Explore reconfiguring interchange to consolidate ramps, eliminate high-speed ramp entries, and provide dedicated bicycle space along SR 37	Top	2.00	2.00	1	3
Sol-29-X01	Solano	29	Vallejo	Intersection improvement at controlled intersection	Georgia St	Planned Class II bike lanes on Georgia Street from Columbus Parkway to Mare Island Way	Top	2.00	3.00	0	3
Sol-80-C01	Solano	80	Vallejo	Corridor Improvement - Class I	Maritime Academy Dr	Install Class I path to implement the Vallejo Bluff Trail Project and connect the Bay Area Ridge Trail, San Francisco Bay Trail, and Carquinez Strait Loop Trail.	Mid	1.67	2	0	3
Sol-29-X02	Solano	29	Vallejo	Intersection improvement at controlled intersection	Lewis Brown Rd	Intersection improvements part of Bay Trail/Vine Trail project that started construction in 2023.	Mid	1.67	2.00	0	3
Sol-37-X01	Solano	37	Vallejo	Interchange improvements - Class II	Sacramento St	Planned Class II bike lanes on Sacramento Street from Valle Vista Street to SR-37	Mid	1.67	2.00	0	3
Sol-80-X08	Solano	80	Vallejo	New separated crossing	Maritime Academy Dr	Install Class I undercrossing at the SR-29 off ramp	Mid	1.67	1.00	1	3
Sol-37-X02	Solano	37	Vallejo	Interchange improvements - Class II	Fairgrounds Dr	Explore removing slip lanes for on ramps and other bicycle improvements	Mid	1.33	1.00	0	3
Sol-780-X01	Solano	780		New separated crossing	Home Acres Ave	Planned replacement of existing bike/ped overcrossing structure.	Mid	1.33	1.00	0	3
Sol-780-X02	Solano	780	Vallejo	Intersection improvement at controlled intersection	Lemon St	Explore intersection improvements including bicycle pockets and removing free right turn slip lanes. Consider creating cut-through to access Reis Avenue cul-de-sac at the intersection.	Mid	1.33	1.00	0	3
Sol-80-NX02	Solano	80	Vallejo	Overcrossing improvements - Class IV	Magazine St	Explore installing Class IV bikeway as recommended in Solano Active Transportation plan	Mid	1.33	1.00	0	3
Sol-80-NX99	Solano	80	Vallejo	New separated crossing	Turner Pkwy to Coach Ln overcrossing	Explore creating new separated crossing	Mid	1.33	1.00	0	3
Sol-80-X06	Solano	80	Vallejo	Interchange improvements - Class IIB	Georgia ST	Consider minor ramp reconfiguration to eliminate slip lanes	Mid	1.33	1.00	0	3
Sol-80-NX04	Solano	80	Vallejo	Interchange improvements - Class IV	Redwood St/ 80	Install bicycle interchange improvements. Install Class IV bikeways, add signage and striping to mark bicycle conflict points.	Mid	1.33	2.00	0	2
Sol-80-X02	Solano	80	Vacaville	New separated crossing	Elmira Rd	Planned Ulatis Creek Trail segment connecting Ulatis Drive to Leisure Town Road. Phase I is Class I path along creek alignment; Phase II is bicycle facilities on Allison Drive to I-80. Cost estimate around 1 million.	Mid	1.33	2.00	0	2
Sol-80-X07	Solano	80	Vallejo	Interchange improvements - Class IV	Tennessee St	Explore reconfiguring to diamond interchange, and providing Class IV bicycle facility on Tennessee Street across the freeway. Square up ramps, add signage and striping to mark bicycle conflict points and remove free rights.	Mid	1.33	2.00	0	2
Sol-80-X05	Solano	80	Vallejo	Interchange improvements - Class II	American Canyon Rd	Planned Class II bike lanes on McGary Road from Vallejo City Limits to Hiddenbrooke Parkway	Mid	1.00	1.00	0	2
Sol-80-X12	Solano	80	Vacaville	Interchange improvements - Class IV	Alamo Dr	Upgrade existing Class II to a Class IV bikeway. Install bicycle interchange improvements, such as square up ramps, add signage and striping to mark bicycle conflict points and remove free right turns.	Mid	1.00	1.00	0	2

Unincorporated County

Num	County	Route	City	Improvement Type	Location	Description	Final Score	Cumulative Score	Mobility Score	Safety Score	Equity Score
Sol-12-C01	Solano	12		Corridor Improvement - Class I	Azevedo Rd - Rio Vista Bridge	Planned Class I shared use path on SR-12 from Azevedo Road to the Rio Vista Bridge	Mid	1.33	1	0	3
Sol-113-C04	Solano	113	Unincorporated	Corridor Improvement- Shoulder improvements	Rio Vista Rd (Hwy 12) - Parkway Blvd	Planned Class III bicycle route on SR-113 from Dixon City Limit to SR-12	Mid	1.33	1	0	3
Sol-84-C01	Solano	84		Corridor Improvement- Shoulder improvements	Solano/Yolo County line to Ryer Road/SR-84 Ferry	Planned Class II bicycle route on SR-84 from Solano/Yolo County line to Ryer Road/SR-84 Ferry	Mid	1.33	1	0	3
Sol-780-X01	Solano	780		New separated crossing	Home Acres Ave	Planned replacement of existing bike/ped overcrossing structure.	Mid	1.33	1.00	0	3
NaSol-12-C01	Napa,Solano	12		Corridor Improvement - Class I	Hwy 29 - Napa/Solano County border	Provide Class I path along Hwy 12 from jct with Hwy 29 to Solano County border (near Creston)	Mid	1.33	2	0	2
Sol-12-C05	Solano	12		Corridor Improvement - Class I	I-80 - Sonoma County line	Planned STA study: Class I shared use path alignment along SR 12	Low	1.00	1	0	2
Sol-12-C02	Solano	12		Corridor Improvement- Class II	Red Top Rd - Solano/Napa County border	Planned Class II bicycle lanes as part of SR 12 Jameson Canyon Road widening project. Explore buffered bike lanes.	Low	0.33	1	0	0
Sol-113-C02	Solano	113		Corridor Improvement - Class II	Midway Rd	Planned Class II bicycle lanes on Midway Road from Timm Road to Pedrick Road	Low	0.33	1	0	0
Sol-113-C01	Solano	113		Corridor Improvement - Class I	Binghamton Rd	Planned Class III bicycle route on Hawkins Road from Pitt School Road to SR-113	Low	0.33	1	0	0
Sol-113-C03	Solano	113		Corridor Improvement - Class II	Maine Prairie Rd	Planned Class II bicycle lanes on Maine Prairie Road from SR 113 to Pedrick Road	Low	0.33	1	0	0



DATE : April 5, 2024  
TO: STA Board  
FROM: Erika Dohina, Program Services Supervisor  
RE: Solano Mobility Call Center 2<sup>nd</sup> Quarter Report FY 2023-2024

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**Background:**

The Solano Mobility Program of the Solano Transportation Authority (STA) began as part of a statewide network of rideshare programs funded primarily by Caltrans for the purpose of managing countywide and regional rideshare programs in Solano County and providing air quality improvements through trip reduction.

Starting in February 2014, the STA expanded its services to include the Solano Mobility Call Center which was originally one of four Solano Mobility priorities identified in 2011 recent Solano Transportation Study for Older Adults and People with Disabilities. It initially began as Solano Napa Commuter Information that provided commuters and Solano County employers with information on a variety of transit services and incentive programs, and now, the Mobility Call Center also provides Older Adults and People with Disabilities with a range of various mobility information. Some of the programs include GoGo Grandparent, ADA paratransit and Intercity Taxi card program.

**Discussion:**

*Solano Mobility Call Center*

For the 2<sup>nd</sup> Quarter of FY 2023-24, the Solano Mobility Call Center assisted 2,315 customers in person and over the phone. There were also 25,947 website hits.

The Call Center Activity Quarterly Summary:

- Assisted 119 walk in customers
- Processed 15 Regional Transit Connection (RTC) Applications  
(RTC: A discount ID card that is available to persons with qualifying disabilities. Once qualified, are able to use on fixed-route, BART, and ferry systems throughout the San Francisco Bay Area.)
- Processed 203 PEX cards  
(PEX: The Intercity Taxi card program can be used by ADA (American Disabilities Act) certified individuals to pay discounted taxi fare in Solano County)
- Attended 5 events/presentations and helped prepare materials for 16 events in Solano County
- Geographical breakdown of City of Residence of callers:

Vallejo	41%
Fairfield	21%
Vacaville	17%
Suisun City	10%
Benicia	4%
Dixon	2%
Rio Vista	3%
Other (Outside of Solano County)	4%

The efficiency and effectiveness of these services are determined using the corresponding STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks, which were approved and adopted by the STA Board on June 28, 2022. The plan is included in Attachment A.

Using the performance measures, STA can determine the ongoing relevance, usability, adaptability, and sustainability of the mobility services currently offered in Solano County. Specifically, the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives support the recommendations of the Metropolitan Transportation Commission's (MTC's) Blue Ribbon Transit Recovery Task Force. All standards meet the criteria as defined in the evaluation methodology.

**Fiscal Impact:**

The approved FY 2023-24 budget for the One-Stop Call Center programs is \$419,677 funded through FTA 5310, One Bay Area Grant 3(OBAG), and State Transit Assistance Funds (STAF).

**Recommendation:**

Informational.

Attachments:

- A. STA Connected Mobility Implementation Plan Guidelines, Performance Measures & Benchmark Goals and Objectives
- B. Call Center Activity Chart: Mid-year Comparisons



### **STA Connected Mobility Implementation Plan Guidelines, Performance Measures & Benchmark Goals and Objectives**

Solano Mobility Call Center roles and responsibilities: Inquiries and requests that are handled clearly and quickly in a way that enhances mobility program usability and accessibility, and in a manner that meets the quantifiable conditions listed below.

To ensure quality, the program has customer service standards that detail methods of effectively handling responses, as well as detailing acceptable answer speeds or hold times. These conditions include the following:

- Consistent communication with partnered agencies to keep up to date with relevant information. Fully staffed call center to ensure little to no hold times between the hours of 8-5pm M-F.
- Average call answer time is less than 20 seconds.
- Average call hold time is less than 30 seconds.
- Return messages within one business day of message receipt.
- Respond to valid complaints within 48 hours of complaint receipt.
- Five percent increase in program participation annually.

<b>Evaluation Methodology:</b>	<b>Meets Criteria if:</b>
Coordinate with Solano Mobility to review Call Center policies and processes.	Solano Mobility Call Center program has clearly defined customer service standards that meet the conditions listed above and are oriented to ensure quality, effectiveness, and efficiency of responsiveness.

Overall, Solano Mobility's Call Center is oriented around customer service quality, with a focus on effective responsiveness to caller inquiries.

### CALL CENTER ACTIVITY CHART: Mid-year comparison

(Some data may not have been captured or available in the previous years as a result of call center log changes, updates and/or program availability)

		<u>FY23/24</u> <u>1<sup>st</sup> Qtr.</u>	<u>FY 23/24</u> <u>2<sup>nd</sup> Qtr.</u>	<u>TOTALS of FY</u> <u>23/24</u> <u>1<sup>st</sup> &amp; 2<sup>nd</sup> Qtr.</u>	<u>TOTALS of FY</u> <u>22/23</u> <u>1<sup>st</sup> &amp; 2<sup>nd</sup> Qtr.</u>
<b>Public Transportation</b>	Solano Express	327	247	<b>574</b>	<b>635</b>
	Local Routes	124	105	<b>229</b>	<b>260</b>
	Travel Training	91	46	<b>137</b>	<b>162</b>
	Trip Planning	142	151	<b>293</b>	<b>138</b>
<b>ADA/ PT</b>	ADA/Paratransit	225	201	<b>426</b>	<b>454</b>
<b>Taxi/PEX</b>	PEX Inquiry	427	391	<b>818</b>	<b>n/a</b>
	PEX Add	218	203	<b>421</b>	<b>548</b>
<b>Private Transit</b>	FIA, Partnership, Northbay	33	27	<b>60</b>	<b>92</b>
<b>RTC/ Clipper</b>	RTC	31	30	<b>61</b>	<b>n/a</b>
	Clipper	42	25	<b>67</b>	<b>n/a</b>
<b>Programs</b>	GGG	322	325	<b>647</b>	<b>362</b>
	Microtransit	169	103	<b>272</b>	<b>119</b>
	Commuter Incentives	191	146	<b>337</b>	<b>288</b>
	Veterans	15	29	<b>44</b>	<b>45</b>
<b>Other</b>	Other	154	140	<b>294</b>	<b>283</b>
	Amtrak/Greyhound	45	27	<b>72</b>	<b>59</b>
Calls 7+ minutes		229	287	<b>516</b>	<b>333</b>
Bilingual:		6	12	<b>18</b>	<b>12</b>
<b>TOTAL CALLS:</b>		<b>2614</b>	<b>2196</b>	<b>4,810</b>	<b>5,063</b>
<b>Walk-In</b>	RTC App Submitted	21	15	<b>36</b>	<b>27</b>
	Clipper Senior/Youth	12	24	<b>36</b>	<b>n/a</b>
	POYNT Transaction	10	8	<b>18</b>	<b>15</b>
	SMT Transaction	5	0	<b>5</b>	<b>0</b>
	Clipper Transaction	25	21	<b>46</b>	<b>32</b>
	Other	51	51	<b>102</b>	<b>106</b>
<b>TOTAL WALK-INS</b>		<b>124</b>	<b>119</b>	<b>243</b>	<b>190</b>
<b>TOTAL WEBSITE VIEWS:</b>		<b>22,162</b>	<b>25,947</b>	<b>48,109</b>	<b>40,181</b>



DATE: April 9, 2024  
 TO: STA Board  
 FROM: Jasper Alve, Project Manager  
 RE: Summary of Funding Opportunities

**Discussion:**

Below is a list of funding opportunities that will be available to STA member agencies during the next few months broken up by Federal and State sources.

	FUND SOURCE	TOTAL AMOUNT AUTHORIZED	APPLICATION DEADLINE
<b>Federal</b>			
1.	MEGA Grant Program	\$1.7B	May 6, 2024
	<a href="https://www.transportation.gov/rural/grant-toolkit/national-infrastructure-project-assistance-mega-program">https://www.transportation.gov/rural/grant-toolkit/national-infrastructure-project-assistance-mega-program</a>		
2.	INFRA Grant Program	\$2.7B	May 6, 2024
	<a href="https://www.transportation.gov/rural/grant-toolkit/infrastructure-rebuilding-america-infra-grant-program">https://www.transportation.gov/rural/grant-toolkit/infrastructure-rebuilding-america-infra-grant-program</a>		
3.	Port Infrastructure Development Program	\$650M	May 10, 2024
	<a href="https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=109944">https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=109944</a>		
4.	FY 2023-24 Consolidated Rail Infrastructure and Safety Improvements Grant Program	\$2.385B	May 28, 2024
	<a href="https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=110514">https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=110514</a>		
5.	Clean Ports Program: Climate and Air Quality Planning & Zero-Emission Technology Deployment	\$150M	May 28, 2024
	<a href="https://www.epa.gov/system/files/documents/2024-02/2024-clean-ports-cagp-competition-2024-02.pdf">https://www.epa.gov/system/files/documents/2024-02/2024-clean-ports-cagp-competition-2024-02.pdf</a> <a href="https://www.epa.gov/system/files/documents/2024-02/2024-clean-ports-ze-tech-deploymt-competition-2024-02.pdf">https://www.epa.gov/system/files/documents/2024-02/2024-clean-ports-ze-tech-deploymt-competition-2024-02.pdf</a>		
6.	Active Transportation Infrastructure Investment Program	\$44.5M	June 17, 2024
	<a href="https://www.fhwa.dot.gov/environment/bicycle_pedestrian/atiiip/">https://www.fhwa.dot.gov/environment/bicycle_pedestrian/atiiip/</a>		
7.	Safe Streets and Roads for All Program	\$1.256B	Multiple deadlines; please visit website for more info
	<a href="https://www.transportation.gov/grants/SS4A">https://www.transportation.gov/grants/SS4A</a>		
8.	FY 2024 Healthy Streets Program	\$500M (FY22-26)	Upcoming in 2024
9.	FY 2024 National Culvert Removal, Replacement, and Restoration Grants	\$1B (FY22-26)	Upcoming in 2024

10.	FY 2024 Railroad Crossing Elimination Program	\$2.5B (FY22-26)	Upcoming in 2024
11.	FY 2024 Reconnecting Communities and Neighborhoods Program: Reconnecting Communities Pilot and Neighborhood Access and Equity	TBD	Upcoming in 2024
12.	FY 2024 Strengthening Mobility and Revolutionizing Transportation (SMART)	\$500M (FY22-26)	Upcoming in 2024
<b>State</b>			
1.	California Urban and Community Forestry Inflation Reduction Act	\$30.8M	May 30, 2024
	<a href="https://www.grants.ca.gov/grants/california-urban-and-community-forestry-inflation-reduction-act/">https://www.grants.ca.gov/grants/california-urban-and-community-forestry-inflation-reduction-act/</a>		
2.	Cal OES: Hazard Mitigation Grant Program	\$150k Single Jurisdiction \$250k Multiple Jurisdictions	June 10, 2024
	<a href="https://www.caloes.ca.gov/cal-oes-divisions/recovery/disaster-mitigation-technical-support/404-hazard-mitigation-grant-program">https://www.caloes.ca.gov/cal-oes-divisions/recovery/disaster-mitigation-technical-support/404-hazard-mitigation-grant-program</a>		
3.	Active Transportation Program Cycle 7	\$284M	June 17, 2024
	<a href="https://catc.ca.gov/programs/active-transportation-program">https://catc.ca.gov/programs/active-transportation-program</a>		
4.	Military Electric Vehicle Chargers	\$7M	June 17, 2024
	<a href="https://www.grants.ca.gov/grants/gfo-23-608-military-electric-vehicle-chargers/">https://www.grants.ca.gov/grants/gfo-23-608-military-electric-vehicle-chargers/</a>		
5.	Manufactured Housing Opportunity and Revitalization Program	\$65M	June 30, 2024
	<a href="https://www.grants.ca.gov/grants/manufactured-housing-opportunity-and-revitalization-more/">https://www.grants.ca.gov/grants/manufactured-housing-opportunity-and-revitalization-more/</a>		
6.	California Advanced Services Fund: Broadband Public Housing Account	\$15M	July 1, 2024
	<a href="https://www.grants.ca.gov/grants/california-advanced-services-fund-broadband-public-housing-account-july-2024-cycle/">https://www.grants.ca.gov/grants/california-advanced-services-fund-broadband-public-housing-account-july-2024-cycle/</a>		
7.	Community Energy Reliability and Resilience Investment Program	\$64M	July 12, 2024
	<a href="https://www.grants.ca.gov/grants/gfo-23-312-community-energy-reliability-and-resilience-investment-cerri-program/">https://www.grants.ca.gov/grants/gfo-23-312-community-energy-reliability-and-resilience-investment-cerri-program/</a>		
8.	Highway Safety Improvement Program (HSIP) Cycle 12	TBD	Upcoming Spring 2024
	<a href="https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program">https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program</a>		
9.	Transit Intercity Rail Capital Program Cycle 7	TBD	Upcoming Spring 2024
	<a href="https://calsta.ca.gov/subject-areas/transit-intercity-rail-capital-prog">https://calsta.ca.gov/subject-areas/transit-intercity-rail-capital-prog</a>		
10.	Trade Corridor Enhancement Program	TBD (Est. \$800M)	Upcoming Summer 2024
	<a href="https://www.grants.ca.gov/grants/trade-corridor-enhancement-program/">https://www.grants.ca.gov/grants/trade-corridor-enhancement-program/</a>		
11.	Solutions for Congested Corridor Program	TBD (Est. \$500M)	Upcoming Summer 2024
	<a href="https://www.grants.ca.gov/grants/solutions-for-congested-corridors-program/">https://www.grants.ca.gov/grants/solutions-for-congested-corridors-program/</a>		
12.	Local Partnership Program - Competitive	TBD (Est. \$200M)	Upcoming Summer 2024
	<a href="https://www.grants.ca.gov/grants/local-partnership-program-competitive/">https://www.grants.ca.gov/grants/local-partnership-program-competitive/</a>		
<b>Regional</b>			
1.	Priority Conservation Area (PCA) Grants	\$8.5M	Letter of Interest Application Forms Due May 8, 2024
	<a href="https://mtc.ca.gov/funding/funding-opportunities/priority-conservation-area-pca-grants">https://mtc.ca.gov/funding/funding-opportunities/priority-conservation-area-pca-grants</a>		

2.	Regional Active Transportation Program Cycle 7	\$49M	June 17, 2024
	<a href="https://mtc.ca.gov/funding/investment-strategies-commitments/climate-protection/active-transportation-program">https://mtc.ca.gov/funding/investment-strategies-commitments/climate-protection/active-transportation-program</a>		
3.	Transportation Development Act Article 3 (TDA-3)	TBD	<i>Upcoming</i>
4.	Transportation Funds for Clean Air (TFCA)	TBD	<i>Upcoming</i>
5.	Regional Measure 3: Bay Trail/Safe Routes to Transit	\$150M	<i>Upcoming</i>

This item was provided to the STA TAC meeting on Wednesday, April 24, 2024 as an informational, no discussion item.

**Fiscal Impact:**

None.

**Recommendation:**

Informational.

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DATE: March 5, 2024  
TO: STA Board  
FROM: Johanna Masiolat, Clerk of the Board  
RE: 2024 STA Board and Advisory Committees Meeting Schedule

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**Discussion:**

Attached is the 2024 STA Board and Advisory Committees Meeting Schedule that may be of interest to the STA Board.

**Fiscal Impact:**

None.

**Recommendation:**

Informational.

Attachment:

- A. STA Board and Advisory Committees Meeting Schedule for Calendar Year 2024



**STA BOARD AND ADVISORY  
COMMITTEE MEETING SCHEDULE  
CALENDAR YEAR 2024**

DATE	TIME	DESCRIPTION	LOCATION	STATUS
Thurs., May 2	6:00 p.m.	Bicycle Advisory Committee (BAC)	423 Main Street, Suisun City	Confirmed
Wed., May 8	4:00 p.m.	Arterials, Highways, & Freeways	423 Main Street, Suisun City	Confirmed
Wed., May 8	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Wed., May 15	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	423 Main Street, Suisun City	Confirmed
Thurs., May 16	1:00 p.m.	Paratransit Coordinating Council (PCC)	423 Main Street, Suisun City	Confirmed
Thurs., May 23	9:30 a.m.	Consolidated Transportation Services Agency (CTSA-AC)	423 Main Street, Suisun City	Confirmed
Tues., May 28	1:30 p.m.	Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., May 29	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Thurs., June 6	6:00 p.m.	Pedestrian Advisory Committee (PAC)	423 Main Street, Suisun City	Tentative
Wed., June 12	4:00 p.m.	Transit Element Committee	423 Main Street, Suisun City	Confirmed
Wed., June 12	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Tues., June 25	1:30 p.m.	Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., June 26	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Wed., July 10	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Thurs., July 11	6:00 p.m.	Bicycle Advisory Committee (BAC)	423 Main Street, Suisun City	Confirmed
Wed., July 17	2:30 p.m.	Active Transportation Committee	423 Main Street, Suisun City	Confirmed
Wed., July 17	4:00 p.m.	Arterials Highways and Freeways	423 Main Street, Suisun City	Confirmed
Thurs., July 18	1:00 p.m.	Paratransit Coordinating Council (PCC)	423 Main Street, Suisun City	Confirmed
Thurs., July 25	9:30 a.m.	Consolidated Transportation Services Agency (CTSA-AC)	423 Main Street, Suisun City	Confirmed
July 30 (No Meeting)	SUMMER RECESS	Intercity Transit Consortium	N/A	N/A
July 31 (No Meeting)		Technical Advisory Committee (TAC)	N/A	N/A
Thurs., August 1	6:00 p.m.	Pedestrian Advisory Committee (PAC)	423 Main Street, Suisun City	Confirmed
August 14 (No Meeting)	SUMMER RECESS	STA Board Meeting	N/A	N/A
Wed., August 21	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	423 Main Street, Suisun City	Confirmed
Tues., August 27	1:30 p.m.	Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., August 28	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Thurs., September 5	6:00 p.m.	Bicycle Advisory Committee (BAC)	423 Main Street, Suisun City	Confirmed
Wed., September 11	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Thurs., September 19	1:00 p.m.	Paratransit Coordinating Council (PCC)	423 Main Street, Suisun City	Confirmed
Tues., September 24	1:30 p.m.	Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., September 25	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Thurs., September 26	9:30 a.m.	Consolidated Transportation Services Agency (CTSA-AC)	423 Main Street, Suisun City	Confirmed
Thurs., October 3	6:00 p.m.	Pedestrian Advisory Committee (PAC)	423 Main Street, Suisun City	Confirmed
Wed., October 9	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Thur., October 24	9:30 a.m.	Consolidated Transportation Services Agency (CTSA-AC)	423 Main Street, Suisun City	Confirmed
No meeting due to STA's Annual Awards in November (No STA Board Meeting)		Intercity Transit Consortium	N/A	N/A
		Technical Advisory Committee (TAC)	N/A	N/A
Thurs., November 7	6:00 p.m.	Bicycle Advisory Committee (BAC)	423 Main Street, Suisun City	Confirmed
Wed., November 13	6:00 p.m.	STA's 26 <sup>th</sup> Annual Awards	Benicia	TBD
Tues., November 19	1:30 p.m.	Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., November 20	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed
Wed., November 20	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	423 Main Street, Suisun City	Confirmed
Thurs., November 21	1:00 p.m.	Paratransit Coordinating Council (PCC)	423 Main Street, Suisun City	Confirmed
Thurs., December 5	6:00 p.m.	Pedestrian Advisory Committee (PAC)	423 Main Street, Suisun City	Confirmed
Wed., December 11	6:00 p.m.	STA Board Meeting	423 Main Street, Suisun City	Confirmed
Tues., December 17	1:30 p.m.	Intercity Transit Consortium	423 Main Street, Suisun City	Confirmed
Wed., December 18	1:30 p.m.	Technical Advisory Committee (TAC)	423 Main Street, Suisun City	Confirmed