



Solano Transportation Authority
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SOLANO EXPRESS INTERCITY TRANSIT CONSORTIUM

1:30 p.m., Tuesday, April 23, 2024

STA Office – 3rd Floor – Twin Sisters Conference Room

423 Main Street, Suisun City

The Solano Express Intercity Transit Consortium conducts their meetings in person.
The Zoom link below is available for participants joining the meeting remotely.

Zoom Link Info:

<https://us02web.zoom.us/j/89137405685?pwd=Z3ZyUjFyVm5wVU8rZCtKRllnbXA3UT09>

Webinar ID: 891 3740 5685

Passcode: 515662

MEETING AGENDA

<u>ITEM</u>	<u>STAFF PERSON</u>
1. CALL TO ORDER	Diane Feinstein, Chair, FAST
2. APPROVAL OF AGENDA	
3. OPPORTUNITY FOR PUBLIC COMMENT (1:30 –1:35 p.m.)	
4. REPORTS FROM MTC, STA STAFF AND OTHER AGENCIES (1:40 – 1:50 p.m.)	
A. Status of Consortium Member Appointment Letters	Daryl Halls
B. Solano County’s Older & Disabled Adult Services Program	Gwendolyn Gill
5. CONSENT CALENDAR (1:50 – 1:55 p.m.) <u>Recommendation:</u> Approve the following consent items in one motion.	
A. None.	Johanna Masiclat

2024 CONSORTIUM MEMBERS

<u>Louren Kotow</u> Dixon Readi-Ride (Vice Chair)	<u>Diane Feinstein</u> Fairfield (FAST) (Chair)	<u>Brandon Thomson</u> Rio Vista Delta Breeze	<u>Beth Kranda</u> SolTrans	<u>Kris Lofthus</u> Suisun City	<u>Lori DaMassa</u> Vacaville City Coach	<u>Gwendolyn Gill</u> County of Solano	<u>Debbie McQuilkin</u> Solano Mobility
							<u>Robert Guerrero</u> STA

6. ACTION NON-FINANCIAL ITEMS

- A. Minutes of the Consortium Meeting of March 26, 2024** Johanna Masielat
Recommendation:
Approve the Consortium Meeting Minutes of March 26, 2024
(1:50 – 1:55 p.m.)
Pg. 7
- B. Renaming Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium** Diane Feinstein, FAST
Recommendation:
Forward a recommendation to the STA TAC and STA Board to approve renaming of the Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium.
(1:55 – 2:00 p.m.)
Pg. 13
- C. STA’s Draft Overall Work Plan (OWP) for FYs 2024-25 and 2025-26** Daryl Halls
Recommendation: Robert Guerrero
Forward a recommendation to the STA TAC and STA Board to release the Nick Burton
STA’s Draft Overall Work Plan (OWP) for FY 2024-25 and FY 2025-26 for a Ron Grassi
30-day review period as shown in Attachment A. Vincent Ma
(2:00 – 2:10 p.m.)
Pg. 15

7. ACTION FINANCIAL ITEMS

- A. None.**

8. INFORMATIONAL – DISCUSSION

- A. Meeting Decorum** Diane Feinstein
(2:10 -2:15 p.m.) FAST
Pg. 75
- B. West Texas Street Bus Stop** Beth Kranda
(2:15 – 2:20 p.m.) SolTrans
Pg. 77
- C. Solano County Transit (SolTrans) Joint Powers Agreement (JPA) Presentation** Beth Kranda
(2:20 – 2:30 p.m.) SolTrans
Pg. 79
- D. STA’s Transit Roles and Responsibilities Presentation** Daryl Halls
(2:30 – 2:35 p.m.)
Pg. 97

NO DISCUSSION

- E. Solano Mobility Call Center 2nd Quarter Report FY 2023-2024** Erika Dohina
Pg. 99
- F. Legislative Update** Vincent Ma
Pg. 103

9. May 2024

Group

1. Presentation: History of Transit in Solano County
2. NVTa Vine 21 Third Quarter Report for FY 2023-24
3. Final STA OWP for FY 2024-25 and FY 2025-26 to TAC and Board
4. TDA Reconciliation for Taxi Program 22-23 and Taxi Program Budget 2024-25
5. Connected Mobility Implementation Plan Update – BRTRTF Six/Focus Areas (Wayfinding Signs)
6. STA Assessment of Solano Express
7. Solano Express Draft Reconciliation for FY 2022-23
8. Solano Express Draft Operating Budget for FY 2024-25
9. Status of Solano Express Intercity Transit Funding & Operation Agreement
10. Transit and Intercity Rail Capital Program – Connection Protection Pilot Study
11. Solano Express 3rd Quarter Report for FY 2023-24
12. Solano Express Fare Discussion Requested by SolTrans
13. 3rd Quarter Report for FY 2023-24 – Solano Mobility Programs Older Adults and People with Disabilities/Veterans

June 2024

1. TDA Claim FY 2024-25 (STA, Suisun City, & County of Solano)
2. TDA Claim FY 2024-25 (Rio Vista Delta Breeze)
3. Connected Mobility Implementation Plan Update – BRTRTF Six/Focus Areas (TBD)
4. STAF Population-Based Funds Solano Mobility Programs, Transit Planning, Transit Priority Projects and Future Funding of Solano Express Capital & Operating
5. Solano Express Performance Benchmarks and Future Cost per Revenue Hour
6. RTIF Second Quarter Report (Transit)
7. 3rd Quarter Report for FY 2023-24 – Solano Mobility Programs – Employer/Commuter Programs

August 2024

1. TDA Claims FY 2024-25 (TBD)

September 2024

1. TDA Claims FY 2024-25 (TBD)
2. 4th Quarter Report - NVTa Vine 21
3. 4th Quarter Report – Solano Express

10. TRANSIT CONSORTIUM MEMBER UPDATES (2:35 – 2:40 p.m.)

- A. County of Solano – Gwendolyn Gill
- B. Dixon Redit-Ride – Louren Kotow
- C. FAST – Diane Feinstein
- D. Rio Vista Delta Breeze – Brandon Thomson
- E. Solano County Transit – Beth Kranda
- F. Solano Mobility Update – Debbie McQuilkin
- G. Suisun City Microtransit – Kris Lofthus/Brandon Thomson
- H. Vacaville City Coach – Lori DaMassa
- I. STA – Robert Guerrero

11. ADJOURNMENT

The next regular meeting of the Solano Express Intercity Transit Consortium is scheduled at **1:30 p.m. on Tuesday, May 28, 2024** at STA's office located at 423 Main Street, Suisun City, Twin Sisters Conference Room.

Meeting Schedule for the Calendar Year 2024

1:30 p.m., Tues., May 28th

1:30 p.m., Tues., June 25th

~ **No Meeting in July** ~

1:30 p.m., Tues., August 27th

1:30 p.m., Tues., September 24th

~ **No Meeting in October** ~

1:30 p.m., Tues., November 19th (Earlier Date)

1:30 p.m., Tues., December 17th (Earlier Date)

Translation Services: For document translation please call:

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**INTERCITY TRANSIT CONSORTIUM
DRAFT Meeting Minutes of March 26, 2024**

1. CALL TO ORDER

Chair Feinstein called the regular meeting of the Solano Express Intercity Transit Consortium to order at approximately 1:30 p.m. in person and via Zoom.

Members (In Alphabetical Order by Last Name)

Present:

Diane Feinstein, Chair	Fairfield Transit (FAST)
Lori DaMassa, Vice Chair	Vacaville City Coach
Louren Kotow	Dixon Redit-Ride
Beth Kranda	Solano County Transit (SolTrans)
Kris Lofthus	Suisun City Microtransit
Debbie McQuilkin	Solano Mobility
Robert Guerrero	Solano Transportation Authority
Brandon Thomson	Rio Vista Delta Breeze
Gwendolyn Gill	Solano County Health & Social Services for Older & Disabled Adult Services

Members

Absent: None.

Also Present (In Alphabetical Order by Last Name):

Kristina Botsford	SolTrans
Nick Burton	STA
Lorene Garrett	STA
Leslie Gould	STA
Ron Grassi	STA
Ronald Freeman	SolTrans
Daryl Halls	STA
Cindy Hayes	STA
Tateyana Hendricks	Vacaville City Coach
Dulce Jimenez	STA
Steve Kinsey	CivicKnit
Vincent Ma	STA
Sara MacCaughey (Zoom)	Solano Superior Court
Johanna Masiclat	STA
Brian McLean	City of Vacaville
Sean Person	STA
Seleste Richardson	STA College Intern

The Committee welcomed SolTrans new Operations Manager, Ronald Freeman.

2. APPROVAL OF AGENDA

On a motion by Louren Kotow, and a second by Debbie McQuilkin, the Solano Express Intercity Transit Consortium approved the agenda. (9 Ayes)

3. OPPORTUNITY FOR PUBLIC COMMENT

None.

4. REPORTS FROM MTC, STA STAFF AND OTHER AGENCIES

A. Status of Consortium Member Appointment Letters

Daryl Halls reminded the committee members to submit their appointment letters.

5. CONSENT CALENDAR

A. Draft Meeting Minutes of February 27, 2024

Recommendation:

Approve the Consortium Meeting Minutes of February 27, 2024

On a motion by Louren Kotow, and a second by Debbie McQuilkin, the Solano Express Intercity Transit Consortium approved the Draft Meeting Minutes of February 27, 2024. (9 Ayes)

6. ACTION NON-FINANCIAL ITEMS

A. Solano Mobility Programs 2nd Quarter Report for FY 2023–24

Employer/Commuter Programs – Amend and Extend the Solano Mobility Express Vanpool Program, Extend the Equitable Access to Justice Program, and Amend and Extend the Solano Express Guaranteed Ride Program

Lorene Garrett reported on the second quarter of the Employer and Commuter Programs for FY 2023-24. She presented and outlined each of the recommendations.

Chair Feinstein requested STA staff to schedule a coordination meeting in May or June to have discussion with the STA, transit operators and Solano Superior Court on how our transit systems can assist in providing services beyond what is currently recommended to be approved for the Equitable Access to Justice Program.

After discussion, Robert Guerrero made a motion, seconded by Gwendolyn Hill, to approve:

1. Extending the funding agreement with the Solano Superior Court for the Equitable Access to Justice Pilot Program to 30 June 2025 at the current cost of an amount not-to-exceed \$50,000 per year with STA contributing up to \$40,000 per year from Solano County TDA funds and the Court contributing 20% in matching funds up to \$10,000 per year and to include the caveat noted above in ***bold italics***.

The motion passed unanimously with a 9/0 vote.

Lorene Garrett proceeded with her presentation related to recommendations 2 through 4 noted below. She reviewed the statistics noting a decrease in vanpool program numbers due to the end of the two-year subsidy, and an increase in participation in the Guaranteed Ride Program. She also discussed the success of the Solano Mobility Express Vanpool Pilot Program and outlined the request to amend their agreements with Uber and Shared Mobility.

2. Extend the agreement with Uber for the Solano Express Guaranteed Ride program (under Guaranteed Ride Home) and Equitable Access to Justice Pilot Program to June 30, 2025.
3. Amend the agreement with Uber for the Solano Express Guaranteed Ride program to increase to an amount not-to-exceed \$175,000.

4. Amend the agreement with SHARE Mobility for the Solano Mobility Express Vanpool Pilot Program to extend the program to 30 June 2025 at a cost in the amount not-to-exceed \$116/revenue hour and \$555,636 per year.

After discussion, Robert Guerrero made a motion, seconded by Lori DaMassa, to approve recommendations 2, 3, and 4. The motion passed by a 7 to 2 vote. Diane Feinstein and Beth Kranda voted no.

7. ACTION FINANCIAL ITEMS

A. California State Route 37 Express Bus/TDM Plan

Ron Grassi cited that on March 14, 2024, the Solano Mobility Implementation Plan Project Leadership Team met which includes representation from all the Solano County transit operators. The draft California SR 37 Express Bus/TDM Plan was presented for their review and comments. No comments have been received thus far.

Recommendation:

Forward a recommendation to the STA TAC and Board to approve the California State Route 37 Express Bus/TDM Plan.

On a motion by Lori DaMassa, and a second by Gwendolyn Gill, the Solano Express Intercity Transit Consortium approved the recommendation. (9 Ayes)

9. INFORMATIONAL ITEMS – DISCUSSION

A. Free Fares for Youth on Solano Express

The Committee members discussed the overall effects of this program and that changes to Solano Express fares should be presented to the funding partners for their review prior to being implemented.

B. Legislative Update

Vincent Ma provided a state and federal legislative update.

C. Discuss Renaming Consortium

Chair Feinstein recommended renaming the Committee from Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium. This item will return as an action item to the Committee at next month's meeting.

NO DISCUSSION

D. Solano Express Second Quarter Report for FY 2023-24

E. Summary of Funding Opportunities

10. FUTURE INTERCITY TRANSIT CONSORTIUM AGENDA ITEMS

The Committee members reviewed and provided feedback on the agenda items listed in the month of April through August 2024.

11. TRANSIT CONSORTIUM OPERATOR UPDATES AND COORDINATION ISSUES TRANSIT CONSORTIUM MEMBER UPDATES

A. County of Solano

Gwendolyn Gill reported on the ongoing efforts of promoting the financial abuse prevention campaign.

B. Dixon Redit-Ride

Louren Kotow reported on their Triennial audit.

C. FAST – Diane Feinstein

Diane Feinstein provided an update on FAST Microtransit.

- D. Rio Vista Delta Breeze
Brandon Thomson provided an update to Rio Vista's CBTP.
- E. Solano County Transit
Kristina Botsford provided an update on their Triennial audit.
- F. Solano Mobility Update
Debbie McQuilkin introduced STA's college intern assisting in the CARB grant.
- G. Suisun City Microtransit – Kris Lofthus
Brandon Thomson reported on the soft launch of the Pingo app. in Suisun City.
- H. Vacaville City Coach – Lori DaMassa
Lori DaMassa reported on their Electric Bus Revealing event April 30th.
- I. STA - Robert Guerrero
Robert Guerrero reported on attending WETA's inauguration ceremony for their newest ferry in Vallejo.

11. **ADJOURNMENT**

The meeting adjourned at 2:40 p.m. The next regular meeting of the Solano Express Intercity Transit Consortium is scheduled for **1:30 p.m. on Tuesday, March 26, 2024.**

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DATE: April 12, 2024
TO: Solano Express Intercity Transit Consortium
FROM: Diane Feinstein, Fairfield FAST
RE: Approval of Renaming Consortium

This item to rename the Consortium to Solano County Intercity Transit Consortium was discussed at the March 26, 2024 meeting and is being brought back for approval.

Recommendation:

Forward a recommendation to the STA TAC and STA Board to approve renaming of the Solano Express Intercity Transit Consortium to Solano County Intercity Transit Consortium.

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DATE: April 16, 2024
TO: Solano Express Intercity Transit Consortium
FROM: Daryl Halls, Executive Director
Robert Guerrero, Deputy Executive Director/Director of Planning
Nick Burton, Director of Projects
Ron Grassi, Director of Programs
Vince Ma, Legislative Policy and Communications Manager
RE: STA's Draft Overall Work Plan (OWP) for FYs 2024-25 and 2025-26

Background:

Each year, the Solano Transportation Authority (STA) Board and staff identify and update the STA's priority plans, projects, and programs. These tasks provide the foundation for the STA's OWP for the forthcoming two fiscal years. In July 2002, the STA Board modified the adoption of its list of priority projects to coincide with the adoption of its two-year budget. This marked the first time the STA had adopted a two-year Overall Work Plan.

Over the past 20 plus years, the STA's Overall Work Plan (OWP) has continued to evolve based on changing Board priorities, requests from the eight member agencies that comprise the STA's Joint Powers Authority (JPA), and to address priorities, policies, and requirements emanating from the federal, state, and the region. The focus of the STA during the timeframe of 2000 to 2005 was to complete the first Solano County Comprehensive Transportation Plan, initiate various corridor studies, and identify a handful of priority projects to fund and advance into construction. From 2005 to the present, the STA has taken a more proactive role in advancing projects through a variety of project development activities and has expanded its transit coordination role in partnership with Solano's five local transit operators, the Capitol Corridors, and the San Francisco Bay Ferry. STA is now managing numerous mobility programs, through our role as a Consolidated Transit Service Agency (CTSA), designed to improve mobility and access for older adults, people with disabilities, low-income residents traveling to work, shopping, medical appointments, veterans, and school-age children and their parents traveling to and from school.

Planning FY 2023-24

STA's planning activities during this past fiscal year included focusing on supporting the City County Coordinating Council and helping the cities and County complete their Housing Elements. This effort has been done through the Solano Housing Collaborative and will continue into the next FY. Planning staff will be carrying forward the Solano Rail Hub Implementation Plan effort into the next FY and has initiated the start of the Comprehensive Transportation Plan. Planning staff has undertaken updating the Safe Routes to Schools Plan, and the Rail Crossing Study. Staff has worked with the Metropolitan Transportation Commission (MTC) on the Plan Bay Area 2050 implementation which has 35 recommendations divided into four quadrants of transportation, housing, economic development and environment, and the allocation of One Bay Area Grant (OBAG) 3 funding. Planning staff also continued administering Clean Air and Active Transportation funds through the Bay Area Air Quality Management District, Transportation for Clean Air Program and TDA Article 3 Program.

Projects FY 2023-24

In 2009, the STA's eight member agencies approved an update and modification to the STA's Joint Powers Agreement that authorized the STA to perform all aspects of project development and delivery, including right of way functions for specified priority projects.

This past fiscal year, the STA's project development activities included the following:

- Received Board approval to initiate the construction for the upgrade to the SR 37/Fairgrounds Interchange and obtained Regional Measure 3 funds for the construction phase.
- Worked with MTC and Caltrans to initiate the design phase for SR 37 Interim Congestion Relief Project (Mare Island Interchange to SR 37/121).
- The construction is complete for Phase 2 of the I-80/I-680/SR 12 Interchange through a Construction Manager/General Contractor (CM/GC) project delivery approach with STA serving as the lead for the design and right of way phases for the project. Received Board approval to initiate design for Phase 5 of the Interchange.
- STA landed two SB1 Grants two years ago, \$123.4M for the I-80 Managed Lanes Project construction phase which started construction in May 2022 and is slated to be open in 2025., and \$26M for the I-80 Westbound Truck Scales design phase with STA taking the lead on the design phase which is at 95% completion.
- This year, STA obtained another SB 1 grant (\$129M) for construction of the I-80 Westbound Truck Scales with STA taking the lead for right of way acquisition.
- Implementation of the 2018 and 2020 State Transit and Intercity Rail Capital Program (TIRCP) grants for Solano Express Service Integration and Electrification are still underway.
- In partnership with Caltrans and Vallejo, secured additional state funding for the SR 29 Sonoma Blvd. Complete Streets implementation as part of the Caltrans rehabilitation project which will begin work in FY 2025.
- In partnership with Caltrans and Rio Vista, the SR 12 SHOPP project will be delivered in three phases with the first phase nearly completed and phases 2 and 3 to start in FY 2025.
- Completed the tenth annual report for the Regional Transportation Impact Fee (RTIF) Program which passed the \$20 million milestone in funds generated for the Program.
- The Abandoned Vehicles Abatement (AVA) Program reimbursed 3,596 vehicles abated during the previous fiscal year.
- Submitted SR 113 to Caltrans as a 2024 SHOPP priority.
- Developed updated funding plan for Jepson Parkway project phases.
- Obtained \$850,000 federal earmark from Congressman Garamendi for SR 37 Fairgrounds project.

Programs FY 2023-24

STA's Program Department has remained active in providing mobility programs and options. The assortment of 16 countywide and local communities services and programs offered have continued to grow and evolve. STA's First and Last Mile Program partnership with LYFT continued to bridge service gaps resulting from the transit service cuts. While people commuting began to gradually return over this past year, the Solano Employer Commuter Information Program has updated the vanpool program, which formed 11 new vanpools, and the bucks for bikes programs to encourage the transition from single vehicle occupancy. Staff has been focusing on building partnerships with our adjacent counties along the SR 37, I-80 and I-680 travel corridors to eliminate barriers for the commuters between counties. The Safe Routes to School (SR2S) Program had another proactive and productive school year with the initiation of a 3rd cycle of Micro Grant Projects and another round of enforcement grants.

STA initiated a subsidized vanpool pilot between Vacaville, Dixon and Sacramento following the suspension of Blue Line service by SolTrans. The STA, with funding provided by MTC, has initiated a Connected Mobility Implementation Plan which provides important information regarding performance measures, developed a SR 37 Transit/TDM Plan, and how best to respond to the 27 recommendations and six focus areas brought forward by MTC's Blue Ribbon Transit Recovery Task Force. Overall, the Programs Department has continued to provide mobility services throughout the county, the summary includes:

- ✓ The Solano Mobility Call Center assisted 7,486 individuals by phone, 355 in person, and 84,987 website users
- ✓ Assessed 123 individuals for American with Disabilities Act (ADA) eligibility.
- ✓ Expanded the Intercity Paratransit Taxi Card Program to include non-ambulatory services and provided 1,138 trips with 479 active users and implemented the program in Suisun City with 126 residents signed up and began expanding the program to Veterans (75 Registered with 389 rides). 945 WAV rides were provided.
- ✓ Completed 89 Travel Training and 7 field trips.
- ✓ GoGo Grandparents provided 8,842 trips.
- ✓ trips taken on First Last Mile Program.
- ✓ 41,312 trips taken on First Last Mile Program.
- ✓ 253 employer engagements through Solano Mobility and the Solano EDC at Chamber and tabled events in fiscal year 2023/24.
- ✓ Formed 3 new vanpools and subsidized up to 20.
- ✓ Launched the Equitable Access to Justice Pilot providing 74 rides for jurors and collaborative court participants through the second quarter.
- ✓ Launched the Solano Mobility Express Vanpool Pilot providing 3,016 rides with zero runs missed and 4.96 /5 for 300 ratings.
- ✓ Updated incentives programs to enhance goals of the programs.

Discussion:

Attached for review is the STA's Draft OWP for FY's 2024-25 and 2025-26. The 22 plans, 13 projects and 26 programs contained in the current OWP have been updated to reflect milestones achieved and contain new additions approved by the STA Board during FY 2023-24 that increase the OWP to 61 items.

PROJECT DELIVERY/COMPLETE PROJECTS/NEAR TERM CONSTRUCTION PROJECTS

Gearing up for the STA's Budget for FY 2024-25 and 2025-26, the following five OWP projects are fully funded and are now completed, currently under construction or slated to be in construction in FY 2024-2025 or 2025-26:

- I-80 Managed Lanes (Conversion of HOV Lanes to Express Lanes from Red Top Road to Air Base Parkway and the New Express Lanes from Air Base Parkway to I-505) – Under Construction
- I-80 Westbound Truck Scales (design phase underway with SB 1 grant and requesting RM 3 for right of way)– STA (environmentally cleared)-RM 3/SB1 TCEP/Federal Earmark – Construction 2025.
- SR12 SHOPP/Complete Highways Project – construction scheduled for 2025 and 2026
- SR 29 SHOPP/Complete Highways Project – construction scheduled for 2024-25
- -SR 37/Fairgrounds Interchange Improvements (Design phase completed, RM 3 to begin construction and seeking additional funding – STA/County/Vallejo/Caltrans – RM 3/STIP/Local Match/Federal Earmark

There are several projects that are currently in the project development phase with a specific project development phase currently funded so that work can continue, but the project is not fully funded and the STA is seeking additional future funds for construction.

- I-80/I-680/SR 12 Interchange – Phase 5 design phase– RM 3
- SR 37 Interim Congestion Relief Project (SR 121 to Mare Island), design phase funded – Caltrans/MTC/STA/SCTA/NVTA – RM 3/SB1/State Funding
- Jepson Parkway – remaining unfunded segments City of Fairfield and Vacaville – Fairfield and Vacaville to seek Developer Implementation– RTIF/TIF/LPP/Others

Finally, there are several projects that are included in the OWP, but the initial or next phase of the project is not currently funded in the current two-year budget.

- I-80 Express Lanes Project – Carquinez Bridge to SR 37 – seeking environmental phase funding
- I-80 Express Lanes – I-505 to Yolo County Line – Seeking PID Funding
- Mare Island Interchange- Seeking PID funding

TRANSIT CENTERS

In recent years, STA has partnered with local transit operators and cities to improve and upgrade regional transit centers. There are several priority transit centers that the STA has successfully pursued and obtained or programmed federal, state or regional funds for. Several of these projects are moving through the project development stage into construction. These projects are initial phases of larger planned transit projects that are not fully funded. The larger, long range transit centers are as follows:

- Vallejo Station – Phase B- RM 3 eligible -initial funding requested for environmental/design
- Fairfield/Vacaville Hannigan Rail Station – Phase 2 (Station Building/Additional Parking)
- Solano Rail Hub – Capital improvements for expanded Capital Corridor service and future SMART service -RM 3 funds requested for Environmental and Initial Design
- Fairgrounds Mobility Hub Project - initial phase fully funded OBAG3/County TDA
- Suisun City Mobility Hub-Project under construction

STA PLANNING ACTIVITIES

The following planning studies are currently underway, funded in the currently proposed budget, and scheduled to be undertaken or completed in FY 2023-24:

- Continue coordination with Housing Production Efforts, including the Solano Housing Collaborative
- Continued development of 11 new Priority Production Areas (PPAs)
- Completed Suisun Community Based Transportation Plan (CBTP) – Programs Department
- Initiated CBTP for Rio Vista and Dixon and County in 2024/25
- Completed update of Solano Express Capital Bus Replacement Plan
- Work with MTC on Plan Bay Area 2050 update
- Safe Routes to Schools Plan update
- Vallejo Rail Feasibility Study
- 2023 Congestion Management Program Update completed
- Comprehensive Transportation Plan- three elements, plus equity underway
- Solano Connected Mobility Implementation Plan in process

STA PROGRAMS

Some of the major upcoming programs included the following:

- Solano Safe Routes to Schools (SR2Ss) Cycle 3 Micro-Grant and 6th Round Enforcement Grant
- Completed fourth Full Year of College Fee program for SCC students
- The Solano Mobility Management Call Center will continue to be marketed to likely users to increase awareness of mobility options
- Focus on mobility options for older adults and people with disabilities will also continue with focused outreach, travel training and GoGo Grandparents
- Completion of ninth year of In-Person ADA Eligibility Program will continue with the added ease of over the phone assessments if applicable

- The Employer-Commuter Program is looking to expand the use and marketing of Ride Amigos, First and Last Mile, vanpool connections and working along corridors with our neighboring counties
- Implementation tenth year of the RTIF Program

There are several primary tasks for STA working with the transit operators in FY 2024-25. First will be implementation and incentives for the return of customers to transit, working collaboratively on the Solano Connected Mobility Implementation Plan, coordination with the Solano County Transit 2030 committee, and update of Solano Express Funding Agreement.

The OWP contains plans, projects, transit projects, city project, transit/mobility programs, and coordination or funding programs. The draft OWP will be presented to the Consortium and TAC in April and the STA Board in May with Board adoption scheduled for June of 2024.

The two-year OWP will lead up to the Board's adoption of STA's updated two-year budget scheduled for July.

Recommendation:

Forward a recommendation to the STA TAC and STA Board to release the STA's Draft Overall Work Plan (OWP) for FY 2024-25 and 2025-26 for a 30-day review period as shown in Attachment A.

Attachment:

- A. STA's Overall Work Plan for FYs 2024-25 and 2025-26

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CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/I-680/SR 12 Interchange</u></p> <p>A. Reporting for Suisun Creek Mitigation Site and resolution of endowment dispute</p> <p>B. Determine Priorities for Future Packages</p> <p>C. Resolution of Local Utility Relocation Procedures Transfer of R/W to Caltrans for Packages 1 and 2</p> <p><u>Milestones:</u> Package 2 is open to the public. R/W for this package is on-going with settlements reached for all but one property.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Package 2 -- Complete • Wetland Mitigation Site Dispute for Endowment • Package 1 and 2 R/W transfer to Caltrans scheduled for Fall 2023 • RM3 litigation resolved, \$99M available further development of the I-80/I-680/SR 12 Interchange. Project • Released RFP for design of Package 5 <p><u>Estimated Completion Date (ECD):</u> Identify the phase of construction by Fall 2023 Package 5 PS&E by Summer 2027</p>	STA	RM3 SB1 STIP	X	X	By Construction Package: #1 - \$111 M #2A - \$86 M #5 - \$85M #3,4, 6, & 7 - \$403M	Projects Nick Burton
STA Lead – Projects	2.	<p><u>I-80 Managed/High Occupancy Vehicle (HOV)Lanes</u></p> <p>A. Convert Existing I-80 HOV Lanes to Managed Lanes (Red Top Rd to Air Base Pkwy) and build new Managed/HOV Lanes Air Base Pkwy to I-505 – Segment 1</p> <p>B. I-80 - Carquinez Bridge to SR 37 – Segment 2 (I780 ramp to EB 80)</p> <p>C. I-80 – I-505 to Yolo County Line – Segment 3</p> <p><u>Milestones:</u> Construction began in Spring 2022.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Construction scheduled through summer 2025. – Segment 1 • Seeking funding for environmental document (\$8 M) – Segment 2 	STA:PA/ED & Design Caltrans: CON	Bridge Tolls BAIFA Funds for PS&E RM 3 STIP and SB1 Segment 1	X	X	A. \$263M B. \$8M (PA/ED) C. \$2M (PID)	Projects Nick Burton

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> Seeking funding for Project Initiation Document (PID) (\$5M) – Segment 3 MTC lead for Managed Lanes Integrator <p><u>ECD:</u> CON complete Summer 2025 for segment 1</p>						
STA Lead Projects	3.	<p><u>I-80 Westbound Cordelia Truck Scales</u> Construct new WB Truck Scales ½ mile to the east of existing location. Work includes new ramps, protect in place of North Bay Aqueduct, R/W acquisition.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> SB1 funding awarded for PS&E (\$29M). STA is the lead for the design and right-of-way. RM3 funds will cover the RW cost. Staff applied for Federal INFRA (unsuccessful) and SB 1 TCEP (pending June 2023 CTC decision) grants construction funding. SB1 funding awarded for CON (\$129M) Completed 65% design package April 2023 Completed 95% design package Spring 2024 CMGC contractor selected. <p><u>ECD:</u> R/W completion in August 2024. Construction is anticipated to begin Jan 2025 with completion estimated for fall 2027.</p>	STA	PS&E STIP TCEP (Design) TCEP (Construction) RM3	X	X	WB Scales (\$243 M): PS&E \$29 M R/W \$25 M CON \$199 M	Projects Nick Burton Jasper Alve

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co-Lead Projects	4.	<p>SR 37 Corridor Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <p>A. Interim Congestion Relief Segment B B. Ultimate Project Planning and Environmental Linkages (PEL) - C. SR 37/Fairgrounds Dr. Interchange D. Mare Island Interchange PID</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ▪ <u>Interim Congestion Relief Segment B</u> <ul style="list-style-type: none"> ○ Project Approval/Environmental Document (PA/ED) Interim Congestion Relief Project Draft ED released for public comment Fall 2021. Final Document completed February 2023. ○ MTC will apply for federal and state grants in 2024 for Interim Project. ○ Ultimate Project Planning and Environmental Linkages (PEL) ○ Preliminary Environmental Linkages report for the Ultimate Project was completed December 2022 ○ 50 acres along Segment B purchased, Solano County holds property until needed by project ○ 35% design completed in Spring 2024 ▪ <u>SR 37/Fairgrounds Dr. Interchange</u> <ul style="list-style-type: none"> ○ SR 37/Fairgrounds Dr. PS&E completed. ○ \$15M of RM3 funding for SR 37/Fairgrounds Dr. concurred with by all four North Bay County Transportation Agencies through MOU. ○ RM3 funds allocated to the project requires \$4M local funds – to be provided by County of Solano. ○ \$5.3M STIP Funds for the SR 37/Fairgrounds has A LONP for RM 3 funds from the I-80 Truck Scales Project. ○ \$200k in contingency funds needed 	Caltrans/MTC/ STA	Bridge Toll RTIP Local Funds	X	X	Interim B \$440M Ultimate \$8B Fairgrounds \$27.6M Mare Island PID \$2M	Projects Nick Burton Leslie Gould

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> ▪ <u>Mare Island Interchange PID</u> <ul style="list-style-type: none"> ○ STA staff met with developer and city staff to identify the PID as the next step. ○ Looking to apply for earmark (\$2.5M) in 2024/25 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Interim Project currently in design and value analysis (interim) • CTC Toll application for Interim Project was approved June 2023. (interim) • Fairgrounds Dr design complete and will go to bid Summer 2024 (fairgrounds). • Ultimate Project team working on segment between US101 to Atherton(ultimate) • Ultimate Project design and coordination with SMART is ongoing (ultimate). • Mare Island Interchange improvements to be completed as part of ultimate project, will be seeking local match funds for the reconstructed Interchange from City of Vallejo/Developer. <p><u>ECD :</u></p> <ul style="list-style-type: none"> • SR37/Fairgrounds Drive Interchange estimated completion of construction Winter 2025. 						
STA Co – Lead Projects	5.	<p><u>State Route (SR) 12 East</u> SR 12 Corridor (I-80 to I-5)</p> <ul style="list-style-type: none"> • Gap Project from McClosky to Countyline resurfacing, restoration, and complete streets <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Gap Project PA/ED completed. • First segment bid package completed. • Caltrans split project into 3 segments for construction, <ul style="list-style-type: none"> ✓ Segment 1 - Drainage and guard rail upgrades, Ready-to-List (RTL) 2022-23 ✓ Segment 2 - Church Rd Area, RTL 2024-25 Segment 3 - Downtown improvements, RTL 2025. 	Caltrans Caltrans	SHOPP STIP RTIF Local TIF	X	X	\$53M	<u>Projects</u> Nick Burton Leslie Gould, Jasper Alve

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> STA and City approved funding for enhancements in downtown Rio Vista (\$1.3M) <p><u>Status:</u></p> <ul style="list-style-type: none"> Segments 1 construction completed Segments 2PS&E and R/W underway Segment 3 PS&E underway STA/Caltrans executed Cooperative Agreement for enhancement funding of elements in downtown Rio Vista. STA Board and Rio Vista City Council presentations completed February 2023 Reprogrammed \$1.9M STIP funds from 2023-24 to 2024-25 <p>EDC :</p> <p>Segment 1 Construction– Completion 2024 Segment 2 Construction Start – Summer 2025 Segment 3 Construction Start – Summer 2025.</p>						
STA Co-Lead Projects	6.	<p><u>SR 29 Corridor Coordination</u></p> <p>A. Improve SR 29 from Napa County line to Interstate 80 in multiple capacities, including pavement quality, bike and ped access, safety, and transit operations.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR29 rehabilitation.</p> <p>C. Collaborate with Vallejo, SolTrans and Caltrans to implement Sonoma Blvd Specific Plan elements along SR29 with the goal of transforming it into a “complete street.”</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Project awarded \$3.8M SHOPP set-a-side for implementation of Sonoma Blvd Specific Plan with rehabilitation project. This matches Vallejo contribution of \$720k. This added work will be constructed with the larger Caltrans SHOPP project. Project Report approved April 2023 PS&E is underway. 	Caltrans City of Vallejo STA SolTrans	SHOPP & SHOPP ATP SR2S Projects funded through ATP Complete Streets enhancements are locally funded	X	X	\$35.4M	<u>Projects</u> Nick Burton Jasper Alve

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Status:</u></p> <ul style="list-style-type: none"> Caltrans will implement components of Sonoma Blvd Specific Plan with SHOPP rehab project as much as there is funding available. <p><u>EDC:</u> Construction scheduled for 2025</p>						
STA Lead – Projects	7.	<p><u>Solano Express and Traffic Demand Management (TDM) Capital Improvements</u> Transportation projects that support facilities such as transit hubs and park and ride lots to attract and support increased ridership on Solano Express Buses and decrease single occupant vehicles.</p> <ul style="list-style-type: none"> A. Solano Express I-80 Bus Stops/Ped Improvements B. Solano Express Electrification C. Inductive Charging & Zero Emission Buses Solano Express Connected Mobility Plan D. Transit Signal Prioritization (TSP) <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ▪ <u>2018 TIRCP - \$10M Awarded towards Solano Regional Improvements</u> <ul style="list-style-type: none"> ○ \$2M allocated for SolTrans and FAST for Solano Express electrification infrastructure design at their maintenance yards. ○ Fairfield FTC Slip-Ramp and Ped Improvement project construction completed in early 2022. ○ PS&E for O&M yards of SolTrans and FAST completed. ○ SolTrans completed procurement of one (1) battery electric (zero-emission) bus in 2023. ▪ <u>2020 TIRCP - \$10.4M</u> <ul style="list-style-type: none"> ○ \$2.7M awarded for five inductive charging pads located at regionally significant facilities. ○ \$550k awarded for Network Integration Study and Equipment Purchase ○ \$1.7M in CEC funds towards seven inductive charging pads. ○ Inductive Charging ENV completed and PS&E currently underway. ○ Countywide Transit Electrification Transition Plan completed. 	MTC STA	TPI (swapped for STAF) and YSAQMD TIRCP Advanced OBAG 3 RTIF	X	X	\$3,912 STAF \$75k YSQAMD	<u>Projects</u> Jasper Alve Leslie Gould

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Status:</u></p> <ul style="list-style-type: none"> PS&E for inductive charging pads at seven (7) regional sites began February 2021 and submitted PG&E application for all 7 sites. Solano Express Connection Protection Study began March 2021, pilot demonstration expected to occur in Summer 2023. PS&E for W. Texas Solano Express Bus Stop and Ped connection underway. <p><u>ECD:</u></p> <ul style="list-style-type: none"> Solano Connection Protection Pilot and Plan – Summer 2024. Inductive Charging Network PS&E – Fall 2024 Fairfield I-80 FTC Slip-Ramp and Ped Improvement - Completed 						
STA Lead – Projects	8.	<p>Highway Performance Monitoring System (HPMS) Data Collection Part of the Federal MAP-21 requirements, MTC required implementation of this federal requirement with OBAG 2. STA coordinates with member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Primarily traffic counts.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Work with PDWG Members to continue data collection – June 2024 Input data – June through September <p><u>Status:</u> Continue to monitor and collect data from member agencies and submit to MTC.</p> <p><u>ECD:</u> On-Going requirement of OBAG3</p>	STA Member Agencies		X			<u>Projects</u> Jasper Alve
STA Lead – Projects	9.	<p>Jepson Parkway Project</p> <p>A. Vanden to Leisure Town Rds - Fairfield (Segments 2A, 2B, and 2C)</p> <p>B. Leisure Town Rd. from Vanden to Orange Dr. - Vacaville (Segments 1A 1B, and 1C)</p>	STA Partners: Vacaville Fairfield	STIP 2006 STIP Aug Fed Demo Local RTIF TIF LPP	X	X	\$106 M Remaining Segments	<u>Projects</u> Nick Burton

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> ▪ PA/ED- Completed ▪ Construction Segment 1A -- Completed ▪ Construction Segment 2A – Completed ▪ R/W Segments 1A and 2A, 2B – Completed ▪ Funding Agreements Segments 1B/C and 2B – Completed <p><u>Status:</u></p> <ul style="list-style-type: none"> ▪ Segment 1B - Vacaville; Construction to begin in Spring 2024 ▪ Funding/Construction for Segments 2B by Developer for CON 2025-26 ▪ Construction for Segment 2C estimated 2026-27 ▪ Eligible for Local Partnership Program – Competitive Program Funds 						
STA Lead Projects	10.	<p><u>Vallejo Station (Phase B)</u> Revitalize Vallejo’s 92-acre waterfront with a mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ▪ \$20 M request for RM3Funding ▪ City of Vallejo to commit balance of project funding prior to RM3 request to WETA/STA ▪ Draft Funding Plan developed (\$10M RM3 WETA, \$10 M RM3 North Bay Transit/STA, and \$12+ M Vallejo) ▪ Allocation of \$1.5M RM3 for EIR and Design <p><u>Status:</u> Coordinating with City of Vallejo for development of funding agreement prior to RM3 request</p>	City of Vallejo	RM3 Local	X	X	\$32M- Construction Cost	<u>Projects</u> Nick Burton
STA Monitoring – Projects	11.	<p><u>Monitor Delivery of Local Projects/Allocation of Funds</u></p> <ul style="list-style-type: none"> A. Monitor and manage local projects. B. Approve and Program OBAG 3 Projects. C. Monitor Implementation of 4 STIP projects (SR37 /Fairgrounds Dr. CON, Jepson Parkway Phase 2A, 1B/C, and SR12/Church Rd) D. Monitor Implementation of ATP Grants 	STA	STIP-PPM STP	X	X	N/A	<u>Projects</u> Jasper Alve Leslie Gould

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p>E. Support local grants application production for ATP/Cap and Trade/Green Communities, etc.</p> <p>F. Support and monitor implementation of TIRCP funded projects</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> ▪ Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors. ▪ Most OBAG 2 projects were delayed by one year by project sponsors, due to COVID related issues. ▪ Monitor and Manage SR2S projects implementation ▪ Monitor ATP Project Implementation ▪ Monitor HSIP Cycles 9, 10, and 11 projects implementation ▪ Aid Agencies, as needed, in development of Funding Strategies for local projects with shortfalls ▪ Participate in PDT's for projects to insure successful delivery ▪ Work with local agencies to develop applications as needed for ATP/Cap and Trade/ Green Communities, etc. ▪ Work with Caltrans, CTC, and MTC to get appropriate allocations and extensions for state funded projects. ▪ Monitor and report on MTC's various committees including Local Streets and Roads Working Group and Programming and Allocations Committee ▪ Program OBAG3 projects in the FTIP <ul style="list-style-type: none"> ○ Monitor the Housing Element certification with HCD for compliance <p><u>ECD:</u> OBAG 3 Projects to be completed by FY 2026-27 or earlier.</p>						

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co-Lead Projects Program	12.	<p>Bridge Toll Project Priorities (Regional Measure 3)</p> <p>A. North Bay Transit Capital \$20M</p> <p>a. \$10M Vallejo Station Phase B</p> <p>b. \$ 2M Solano Rail Hub/Transit/Micro Transit</p> <p>c. \$8M TBD</p> <p>B. San Francisco Bay Trail/Safe Routes to Transit</p> <p>a. \$3M Vacaville Ulatis Creek Path/I-80 Undercrossing</p> <p>b. \$3M West Texas Safe Routes to Transit (Heart of Fairfield)</p> <p>c. \$3M Vallejo/Benicia Bluff Trail</p> <p>d. \$6M Solano Rail Hub/Pedestrian Crossing</p> <p>e. SR 37 Public Access Improvements (amount based on results from SR 37 Active Transportation Master Plan)</p> <p>C. Solano Express Operating – Competitive</p> <p>a. Annual Operating request \$1.2M – for existing service levels 45k annual hours</p> <p>D. SR 37 Corridor - \$100M</p> <p>a. \$15M for Fairgrounds Dr.</p> <p>E. Ferry Enhancements Program - \$300M</p> <p>a. \$10M for Vallejo Station Phase B</p> <p><u>Milestones:</u> RM3 upheld. First round of MTC funding obligations allocated on June/July 2023.</p> <p><u>Status:</u> \$1.8 Million authorized by MTC for Solano Express for fiscal year 2022-23. \$655,951 authorized by MTC for Solano Express FY 2023-24 subject to SolTrans complying with MTC’s resolution 3866 (Clipper). Funding to be claimed by SolTrans.</p>	STA Vallejo Fairfield		X	X		Projects Nick Burton Jasper Alve Ron Grassi
STA Lead - Projects	13.	<p>Solano County Pothole Report</p> <p>Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.</p> <p>Status</p> <ul style="list-style-type: none"> The first Solano County Pothole report was completed in December 2014 	STA	PPM				Projects Jasper Alve

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> The 2nd Solano County Pothole report was completed April 2019 Subsequent updates to the Pothole Report are anticipated every four years similar to MTC's schedule. Prepare the third Solano Pothole Report FY 2024-25. 						
STA Lead – Program	14.	<p><u>Regional Traffic Impact Fee (RTIF) Program</u></p> <ul style="list-style-type: none"> Working Group Coordination Strategic Implementation Plan (SIP) Annual Reporting Fund distribution and management Project monitoring <p><u>Milestones:</u></p> <ul style="list-style-type: none"> 10th Annual Report – October 2023 \$2+M Average Collected Annually Total of \$20.570M RTIF collected since inception of program New PFF nexus study was completed in Summer of 2019 by Solano County. This new study described new projects, updated project costs, and increased the RTIF portion of the PFF from \$1500/unit to \$2500/unit. Collection at the new fee rate began in October 2019. An update to the RTIF Nexus Study was completed in Spring 2021 and Winter 2023 to add four projects and fifteen projects, respectively. These projects include West Texas Gateway, Suisun-Fairfield Train Station Pedestrian Crossing, Airport Road Complete Streets, and Parkway Blvd. Overcrossing. <p><u>Status:</u></p> <ul style="list-style-type: none"> Working on RTIF funding agreements with local agencies. Revenue Estimates Forecast completed and will be updated annually. SIPs will be updated annually. RTIF Working Groups coordinating to update SIPs on a couple of RTIF funded projects and develop RTIF funding agreements (as necessary) \$20.570 million collected to date (Q4 FY 2022/23) with over 90% of available funds committed to projects. 	STA	PPM/RTIF	X	X	\$9M+	<u>Projects</u> Jasper Alve

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		<ul style="list-style-type: none"> STA met with all working groups in FY 2022223 and discussed distribution to projects over the next 5 years. STA will meet with all RTIF working groups on April/May 2024 to discuss projects and updated allocation plans. <p><u>ECD:</u> RTIF Program is a five-year program that was re-approved in June 2019. Administrative tasks will be ongoing.</p>						
STA Lead-Projects	15.	<p><u>Highway Landscaping</u> Work with Caltrans to maintain highway landscaping corridors.</p> <p><u>Milestones</u> STA obtained \$4.7M in Clean California funding for SR12 improvements in Suisun City and Fairfield.</p> <p><u>Status:</u> SR12 Clean California project must be completed by June 2024. Suisun City went out to bid and started construction in Summer 2023. Construction completed in 2024 by Suisun City. Meanwhile, City of Fairfield awarded the CON contract in December 2023.</p> <p><u>ECD:</u> Anticipate construction to be complete in June 2024.</p>	Caltrans STA Fairfield Suisun City	SHOPP Clean California Funding	X	X	\$4.7M	<u>Projects</u> Jasper Alve
STA Monitoring-Projects	16.	<p><u>SR 113 Coordination</u></p> <p>A. Improve SR 113 from Interstate 80 to SR 12 in multiple capacities, including pavement structural section and quality, bike access, safety, and drainage.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR113 rehabilitation in accordance with STA’s Board approved priorities.</p> <p>C. Collaborate with Dixon, Solano County and Caltrans to implement improvements.</p>	Caltrans STA Dixon Solano County	SHOPP	X	X	TBD	<u>Projects</u> Nick Burton

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<u>Milestones</u> STA Board approved SHOPP priorities April 2023 with a focus on SR 113 from Creed Road to SR 12. <u>Status:</u> Forwarded priorities to Caltrans staff for inclusion in the 2024 SHOPP. Advanced schedule from FY 2030-31 to FY 2028-29. <u>ECD:</u> Currently scheduled for FY 2028-29. STA working to advance project to the 2024 4-Year SHOPP (2027-28).						
STA Lead-Projects	17.	<u>Suisun Mobility Hub</u> Construct mobility hub in downtown Suisun City to service Suisun City Microtransit and public parking needs for the train station. <u>Milestones:</u> <ul style="list-style-type: none"> • STA Board approved and programmed STAF funds and TDA funds. • STA Board approved the project and authorized the advertisement and award of the construction contract. <u>Status:</u> Bids opened and awarded; project is under construction. <u>ECD:</u> Construction is anticipated to be completed in Fall 2024.	STA Suisun City	STAF TDA			\$3.75M	Projects Nick Burton
STA Co-Lead-Projects Planning	18.	<u>Coordinate with Capitol Corridor Rail Stations/Service & Rail Plan and Service</u> Plan, market and implement rail service in partnership with CCJPA, SMART and STA member agencies. <u>Milestones</u> <ol style="list-style-type: none"> A. Fairfield/Vacaville Train Station: B. First phase Fairfield/Vacaville Station – completed and renamed to the Tom Hannigan Station. Staff working with Fairfield on completing 	CCJPA City of Fairfield	RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds			TBD FF/VV Station	<u>Planning/Projects/Programs</u> Robert Guerrero Vince Ma Nick Burton Kathrina Gregana

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p>funding plan for additional phases, including seeking Cap and Trade funding.</p> <p>C. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. Funding Plan for downtown crossing improvements needed as next step.</p> <p>D. Solano Rail Hub: Completed Solano Rail Hub Project Study Report in June 2023 for ADA station improvements and to accommodate rail service west from Suisun City to Napa, Sonoma and Marin Counties</p> <p><u>Status:</u></p> <p>A. Ongoing participation with CCJPA staff working group.</p> <p>B. CCJPA Minor Capital Improvements grant awarded to fund improved lighting and windscreen, at the Suisun/Fairfield Train Station. Construction to begin in 2022.</p> <p>C. Staff working with the cities of Suisun City and Fairfield, the County of Solano, CCJPA, and Amtrak to initiate the Environmental Clearance and Initial Design Phase for the Solano Rail Hub ADA station improvements.</p> <p>D. Coordinate with CCJPA on the current Carquinez High-Level Bridge Crossing Study and the Vallejo alignments being considered to monitor impacts and opportunities to the City of Vallejo</p> <p>E. Monitor Federal Railroad Administration (FRA) Corridor ID Program, State Rail Plan and Link21 Project for potential opportunities.</p> <p>F. Ongoing Coordination with CCJPA Board Members and CCJPA Marketing staff</p> <p><u>ECD:</u> Ongoing</p>	<p>City of Dixon</p> <p>City of Suisun City and Fairfield</p>	<p>STAF, PPM STP Planning, Vaca TDA, CCJPA CMAQ, TDA Article 3, STAF</p> <p>MTC Regional Measure 3 Funds</p>			\$2,000,000	
STA Lead-Planning	19.	<p>Solano Rail Hub Project Public access and ADA improvements via overcrossing or undercrossing.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Final PSR for improvements in Railroad R/W only Completion May 2022. (Initial PSR) 	STA	<p>OBAG Planning STAF CCJPA Planning Funds</p> <p>RM 3</p>	X	X	\$100,000 \$2M	<p><u>Planning/Projects</u> Nick Burton Robert Guerrero Kathrina Gregana</p>

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> Caltrans agreed to fund the Modified PSR (scope to reach outside of Railroad R/W) for Long Term Improvements at the Station. Completed Solano Rail Hub Advanced Planning Study with Project Leadership Team – May 2022 Completed the Solano Rail Hub Project Study Report with Project Leadership Team - June 2023 STA committed \$2 million in RM3 funds for the Environmental Clearance and Initial Design Phase <p><u>Status:</u></p> <ul style="list-style-type: none"> Coordinating with Cities of Suisun City and Fairfield, County of Solano, CCJPA, Amtrak, and other partners to initiate the Environmental Clearance and Initial Design Phase of the Solano Rail Hub Project <p><u>ECD:</u> 2025</p>	STA CalSTA CCJPA	CalSTA Planning Funds and Technical Assistance	X	X	\$250,000	Robert Guerrero Kathrina Gregana
STA Lead-Planning	20.	<p><u>Vallejo Passenger Rail Feasibility Study</u> Develop Feasibility Study for Passenger Rail options connecting to SMART and Capitol Corridor Rail Services.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Coordinated with the City of Vallejo and Rail Partners to develop Scope of Work and Feasibility Study Budget and Funding Plan-May 2022 Selected a Consultant for this Study – March 2023 Deliverables on Existing Conditions, Market Demand, Service Plans, Public Outreach Plan, Community Impacts and Order of Magnitude Cost Estimates have been completed <p><u>Status:</u></p> <ul style="list-style-type: none"> Completed Public Outreach Workshop for the study in the City of Vallejo – March 2024 Feasibility Study to be presented to the City of Vallejo City Council May 2024. 	STA City of Vallejo	STAF City of Vallejo	X	X	\$300,000 (\$200,000 Vallejo \$100,000 STA)	<u>Planning</u> Robert Guerrero Kathrina Gregana

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		ECD: June 2024						
STA Lead- Planning	21.	<p><u>Rail Crossing Safety Improvements Plan Update</u> Update the 2013 Plan to identify the rail crossings most impacted by current rail traffic and identify at-grade crossings that are needed.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Developed a Scope of Work and Funding Plan – August 2022 Selected a Consultant for the Study – March 2023 Deliverables on a Rail Crossings Inventory Update and Project Prioritization Methodology have been completed <p><u>Status:</u></p> <ul style="list-style-type: none"> Draft Memos on the Prioritized Projects List and Funding Strategy have been circulated for review and comment Consultant to provide grant writing assistance to advance project(s) identified in Plan STA reprioritized rail crossing <p>ECD: December 2024</p>	STA	STAF Federal CRISI Federal Rail Crossing Funds	X	X	\$120,000	<u>Planning</u> Robert Guerrero Kathrina Gregana
STA Lead – Programs	22.	<p><u>Abandoned Vehicle Abatement Program</u></p> <p><u>Milestones:</u> 6,295 vehicles abated in FY 2022-23. \$440,079 distributed countrywide to the seven Cities and County.</p> <p>ECD: Ongoing</p>	STA	DMV	X	X	FY 2022-23 \$440,079 countywide distribution	<u>Projects/Finance</u> Brenda McNichols
STA Co-Lead – Projects	23.	<p><u>Bay Trail Vine Trail Project – City of Vallejo</u> Project is being implemented by the City of Vallejo and is currently in construction. STA coordinated with partners and secured additional funding for the shortfall.</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership	X	X	\$10+ M	<u>Projects</u> Jasper Alve

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Project submitted 100% PS&E in December 2021. • Caltrans and CTC approved rescoping project alignment to reduce cost April 2023. • Project Construction began in the Fall 2023. • Groundbreaking held on August 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"> • STA coordinated with Vallejo to request an 18-month delay in CON to deal with environmental issues and to identify funding. • STA applied for and was awarded \$700k in BAAQMD funds for this project. • Design and Environmental requirements have been completed. • STA applied for and was awarded \$1.8M from the Safe and Seamless Mobility Quick Strike Program. • STA staff applied for and was awarded \$350k from Prop 68 Bay Trail Grant Program. <p><u>ECD:</u> Summer 2024</p>						
STA Lead – Planning	24.	<p><u>Comprehensive Transportation Plan Update (CTP) Implementation and Update</u></p> <p>The Solano Comprehensive Transportation Plan has three primary elements to guide transportation funding and policies:</p> <ul style="list-style-type: none"> • Arterials, Highways and Freeways Element • Transit Element • Active Transportation Element <p>The STA developed two new chapters for the 2020 CTP: Equity and Land Use. In addition, the updated CTP included an executive summary to tie in previously approved elements with the new chapters.</p>	STA	TDA STAF OBAG 3	X	X	\$500,000	<p><u>Planning</u></p> <p>Robert Guerrero Kathrina Gregana Dulce Jimenez Amy Antunano</p>

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Form three CTP Policy Committees (Active Transportation, Transit and Rideshare, and Arterials, Highways and Freeways Policy Committees), and Equity Working Group • Each of the three CTP Policy Committees had three meetings in 2023 and early 2024 focused on an element overview, discussion on element goals and objectives and presentation from member agencies on their priority projects • Equity Working Group had three meetings focused on developing the Equity Framework for the CTP. Anticipated completion of the Solano Local Equity Indicator in April 2024 • Draft CTP projects anticipated to be discussed in Spring 2025 with Final draft CTP projects anticipated to be recommended in Summer 2025 • CTP Update anticipated to be completed in 2025 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Received updated CTP Guidelines from MTC • CTP Committees Formed • Committee meetings scheduled for July 2024 through 2025 <p><u>ECD:</u> Estimated plan completion in December 2025</p>						

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STA Lead – Planning	25.	<p><u>Plan Bay Area (RTP/SCS) – Plan Bay Area 2050+ Update</u> Regional Transportation Plan (RTP) is updated every four years by MTC. STA selects transportation projects and programs to include the RTP through an outreach and coordination with the cities and County of Solano. In addition, STA coordinates with MTC and ABAG to administer RTP policies and subsequent plans in order to be eligible for State and Federal Transportation Funds.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • MTC to kick off PBA+ update June 2023 • STA submitted two projects (Solano Rail Hub and Regional Managed Lanes I-80 Gap Closure-Dixon) for inclusion in PBA+ - September 2023 <p><u>Status:</u> MTC is coordinating with CTAs and other partners as they continue their PBA 2050+ Update</p> <p><u>ECD:</u> FY 2024-2025</p>	MTC/STA STA	OBAG 3	X	X		<u>Planning</u> Robert Guerrero

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead – Planning	26.	<p>Climate Adaptation Coordination and Solano County Climate Adaptation and Resiliency Plan Monitor State Climate Action Plan for Transportation Investments (CAPTI), MTC’s Sea Level Rise Adaptation Funding and Investment Framework, BCDC and Delta Protection Commission policies and requirements regarding climate adaptation. Work with member cities to meet policies and requirements to address sea level rise and deal more broadly with climate change.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • STA submitted a Caltrans grant application requesting funds for a Solano Countywide Climate Adaptation and Resiliency Plan for Transportation Infrastructure in partnership with the 8 Solano member agencies – February 2023 • Obtained \$500,000 Caltrans Grant Award for Solano Countywide Adaptation and Resiliency Plan for Transportation Infrastructure - August 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Form a Project Leadership Team for this work to include Public Works staff from the eight Solano member agencies and representatives from CCJPA, WETA and Cal Office of Emergency Services (OES) • Issue RFP and select a Consultant for this Study-May 2024 • Monitor state and regional efforts related to climate resiliency to identify opportunities <p><u>ECD:</u> FY 2024-25 to FY 2025-26</p>	Member Agencies BCDC Delta Protection Commission CalSTA Caltrans ABAG	Caltrans State Planning Grant Funds \$30,000 Member Agency Contributions \$35,000 OBAG 3 Planning	X	X	\$565,000	<u>Planning</u> Robert Guerrero Kathrina Gregana

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead – Planning	27.	<p><u>Priority Development Area, Priority Production Area and Priority Conservation Area Planning and Implementation</u> STA’s transportation and land use planning and implementation efforts are concentrated in these growth and conservation designated areas. The PDA, PCAs and new PPAs are selected by STA member agencies and approved by ABAG/MTC for special transportation funding consideration.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • STA approved and nominated 10 OBAG 3 Projects and programs- 7 funded by MTC that are located in or benefit PDAS. 8th OBAG 3 Project committed for TDA funding. • MTC completed a regional PCA Refresh Plan and is issuing a call for PCA projects in FY 2024-2025. • STA, in coordination with Solano EDC, was awarded a \$500,000 grant to develop a Solano PPA Plan – June 2023 • STA, in coordination with the cities of Suisun City and Fairfield and Solano EDC, was awarded a grant of \$400,000 total to develop a Solano Rail Hub PDA Plan – June 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"> • STA staff participating in the Technical Advisory Committee of MTCs PCA Refresh Plan Update • STA and County of Solano submitted Rockville Corners as a candidate PCA project Work with Suisun City, Fairfield and SolanoEDC to issue an RFP and select a consultant for the PPA Plan – April 2024 • Work with SolanoEDC to issue an RFP and select a consultant for the Solano Rail Hub PDA Plan – April 2024 <p><u>ECD:</u> December 2025</p>	STA, Seven Cities and County	OBAG 3 MTC PPA Grant MTC PDA Grant	X	X	\$500,000 PPA Grant \$400,000 PDA Grants	<u>Planning</u> Robert Guerrero Kathrina Gregana

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead Planning	28.	<p>Solano Housing Investment Partnership (SolHIP) The STA created a partnership program with the cities and County of Solano to focus on implementing affordable housing with a focus on developments located in Priority Development Areas and adjacent to regional transit. In addition, STA staff is administering contracts with a planning firm for the Solano County RHNA Sub-delegation Process and is the lead in facilitating meetings with the Housing Element Partnership with the County of Solano and the cities of Benicia, Dixon, Rio Vista, Suisun City and Vallejo.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Coordination with the Cities and County of Solano to complete the Solano RHNA subdelegation process – Complete • County of Solano designated the STA’s SolHIP as ABAG’s County Collaborative on housing – Complete • Staff scheduled meetings with the cities and county to plan and advance priority housing projects within each STA member agency- Complete • Housing Element Partnership completed <ul style="list-style-type: none"> ○ 6 of 7 Cities approved or adopted their Housing Elements; Vallejo is working with HCD to address their comments and adopt their Housing Element as soon as possible. • Monitor Solano Suburban Housing Incentive Pool (SubHIP) Affordable Housing Projects located at the Vacaville Transportation Center PDA and Hannigan Station PDA – Fairfield and Vacaville City Council approved their projects- Fairfield’s project is under construction with Vacaville anticipated to begin FY 2023-24. • Housing Elements Update Underway • Held Solano Planning Commissioner Training – August 2023 • Obtained PDA Grants for the Solano Rail Hub PDA Plan and a PPA Grant for the Solano PPA Plan – June 2023 • ADU Tracking Tool Development Complete 	STA Member Agencies Solano EDC MTC ABAG HCD	1) ABAG REAP Fund 2) Member Agency Contributions 3) MTC SubHIP	X	X	1) SolHIP - \$181,000 2) Housing Element Partnership- \$543,000 3) SubHIP- \$4 Million	<u>Planning</u> Robert Guerrero Kathrina Gregana

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<u>Status:</u> <ul style="list-style-type: none"> ADU Tools and Implementation Dec 2024 SubHIP 2.0 – Identify Eligible Housing Production Projects for REAP 2.0 December 2024 Solano Developer Forum held for March 2024 Affordable Housing Training Seminar - May 2024 Coordinating with the County of Solano to develop a Bay Area Housing Finance Authority (BAHFA) Expenditure Plan for Solano County Solano Affordable Housing Seminar TBD <u>ECD:</u> <ul style="list-style-type: none"> Housing Element City and County Adoptions by December 2023 Fiscal Year 2024-25 						
STA Lead –	29.	Congestion Management Program (CMP) Update The Solano CMP is updated bi-annual to reflect existing transportation demand management programs, transit services, expanded active transportation facilities, and congestion relief projects on the CMP network. STA required to complete CMP in 2025. <u>2024 Milestones:</u> <ul style="list-style-type: none"> MTC 2023 CMP Guidance was released - January 2023 Issued RFQ and selected a consultant for this effort- May 2023 Update all sections of the CMP Report, which includes Transit and TDM Chapters along with the CMP CIP list to be consistent with RTP project list. Data collection was conducted to track the LOS on the CMP Network New addition to this iteration of the CMP Report was the inclusion of I-80 High Occupancy Vehicle Lane Travel Times and Travel Time Reliability for major freeways within the CMP Network Convened Model TAC three times (June 2023, August 2023 and January 2024) to support with the development of the CMP Report and to garner feedback from cities Draft 2023 CMP completed - September 2023 Final 2023 CMP adopted February 2024 Final 2023 CMP Report submitted to MTC- February 2024 	STA	STP Planning		X	\$120,000	<u>Planning</u> Robert Guerrero Dulce Jimenez

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Status:</u> Next anticipated CMP Report update will occur in 2025</p> <p><u>ECD:</u> September 2025</p>						
STA Lead – Planning	30.	<p><u>2020 Active Transportation Plan Implementation</u> Implement 2020 STA Active Transportation Plan to complete Safe Routes to Transit, Countywide Bike and Countywide Pedestrian projects. Continue to coordinate with participating cities to develop and implement community-specific Active Transportation plans. Plan and deliver identified ATP near-term and mid-term projects. Continued staff support for the Bicycle Advisory Committee and Pedestrian Advisory Committees.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Quarterly meetings with STA BAC and PAC in 2023. • Work with STA member agencies to obtain grant funding for priority projects identified in STA ATP- Ongoing. • STA ATP Amendment completed - May 2022 • Launched the digital version of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes on the Xplore Solano Community through the Outerspatial mobile application in partnership with the Solano Land Trust and 7 other local agencies – April 2022. <p><u>Status:</u></p> <ul style="list-style-type: none"> • Coordinate with cities and County of Solano to adopt the STA ATP- Complete. • STA ATP shares nexus with two regionally focused plans that were recently completed, the Regional ATP- January 2023 from MTC and the Bay Area Bike Highway Study- Fall 2022 from Caltrans. The ATP also shares a nexus with another regionally focused plan that is currently underway, Caltrans District 4 Bike Plan Update. STA staff will keep up to date with the developments of this plan and how ATP can act as a resource for their development. • STA will develop a four-year plan for TDA Article 3 and TFCA funds from FY 2024-25 through FY 2027-26. 	STA Member Agencies	TDA Article 3 TFCA YSAQMD	X	X	TBD	<p><u>Planning</u> Robert Guerrero Kathrina Gregana Dulce Jimenez</p>

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> • STA will develop maps that highlight active transportation infrastructure in Priority Development Areas and in Priority Production Areas and connectivity to transit facilities. • Exploration of effectively tracking bike and pedestrian counts • Issue an RFP and select a consultant to support the development of a second volume of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes. Brochures are anticipated to be released in time for May Bike Month and September Walk Month. • Ongoing STA staff participation on the Regional Active Transportation Working Group led by MTC and Caltrans District 4 Pedestrian and Bicycle Advisory Committees • Develop a social media posting schedule on the Xplore Solano Community to promote May Bike Month and September Walk Month <p><u>ECD:</u> Fiscal Year 2024-25 and FY 2025-26</p>						
STA Lead – Planning	31.	<p><u>Countywide Active Transportation Wayfinding Sign Program</u> Coordinate and implement a wayfinding sign program focusing on Active Transportation access in three phases based on funding availability.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Allocated \$33,700 in funds to two projects through the Wayfinding Sing Program Year 2- March 2023 • Project sponsors from Year 1 and Year 2 are anticipated to implement their wayfinding projects (Year 2)- Summer/Fall 2024 <p><u>Status:</u> Issue a Call for Projects during Spring 2024 for Year 3 of the Program Allocate Year 3 funds to projects with the expectation for projects to be implemented by Summer/Fall 2025</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> • Year 1 of the program is ongoing with projects expected to be completed FY 2023-24. 	STA & Member Agencies	TDA Article 3	X	X	FY 2021-22- \$25,000 (Year 1) FY 2022-23- \$25,000 (Year 2) FY 2023-24- \$25,000 (Year 3)	<u>Planning</u> Dulce Jimenez

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> Year 2 of the program is ongoing, and projects are expected to be completed FY 2023-24 Year 3 Call for Projects was issued in February 2024, with project reviews and allocations are anticipated to be approved during late Spring 2024. 						
STA Lead Planning	32.	<p><u>Solano SR 37 Public Access Plan Implementation</u> Develop a SR 37 Public Access Plan to help inform the SR 37 Highway Improvement Project EIR. The plan included 13 project recommendations. City of Vallejo completed a public survey to prioritize identified public access projects for implementation – Fall 2021</p> <p><u>Milestone:</u></p> <ul style="list-style-type: none"> STA developed the Solano SR 37 Public Access Plan January 2021 Public Access plan for SR 37 in Solano includes phasing of projects. <p><u>Status:</u></p> <ul style="list-style-type: none"> STA is coordinating with the City of Vallejo and the County of Solano, in addition to other stakeholders, to work on funding and delivering the proposed projects from the public access plan. Coordinate with Project Sponsors and SR 37 Corridor Group Coordinate with Education agencies/institutions. Components of the SR 37 Public Access Plan included in Caltrans SR37 Planning and Environmental Linkages Study (PEL) and will be considered in ultimate project. Develop Funding Implementation Plan- TBD <p><u>ECD:</u> Ongoing</p>	STA City of Vallejo SR 37 Corridor Group Solano Land Trust GVRD Bay Area Water Trail	SR37 Toll Revenues RM3	X	X	TBD	<u>Planning</u> Kathrina Gregana

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead – Planning	33.	<p>STA Legislative Program STA Board directed coordination to monitor and analyze state and federal transportation and housing legislation for potential impacts to Solano County. Develop STA’s Annual Legislative Platform to provide policy guidance for legislative advocacy in Sacramento and Washington DC.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Hosted California Transportation Committee Meeting at STA Office – June 2023 • 2024 Legislative Platform adopted by Board – Jan 2024 • Awarded \$850,000 in Community Project Funding for the SR37/Fairgrounds Interchange Improvement Project – Mar 2024 • Adopted Community Project Funding Priority List: <ul style="list-style-type: none"> ○ Mare Island Interchange Project Initiation Document (PID) ○ I-80 Express Lanes Gap Closure (Dixon) PID ○ Heart of Fairfield Downtown Streetscape Phase 2 Project ○ Jepson Parkway Segment 3A Project <p><u>Status:</u></p> <ul style="list-style-type: none"> • Prepare for Staff/Board Federal Legislative Virtual Meetings – Summer 2024 • Prepare for Staff/Board State Legislative Virtual Meetings – Spring 2024 • Participate in MTC’s Regional Transportation Measure Working Group - Ongoing • Monitoring Federal Infrastructure Grant Funding • Continue to track housing and transportation legislation. • Ongoing letters of support provided to legislators/agencies. <p><u>ECD:</u> Ongoing</p>		STA Membership Dues and STAF Cities of Vacaville, Vallejo and Fairfield	X	X		Vincent Ma

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STA Lead – Planning	34.	<p><u>STA Marketing/Public Information Program</u> Develop and design marketing and public information collateral including annual reports, monthly newsletters, fact sheets, and online content. Provides internal and external communications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Hosted California Transportation Commission June 2023 Meeting • STATUS Newsletter- ongoing • 26th Annual 2023 Awards Program in Benicia • Promoted Solano Express Ridership with 2 for 1 monthly pass campaign and expansion of the Guaranteed Ride Program – ongoing. • Promoted Solano Express Vanpool Pilot Program – Ongoing • Promoted Equitable Access to Justice Mobility Program – Ongoing • Developing Social Media Campaigns – ongoing • Solano Express and Solano Mobility Marketing- ongoing • Continue print advertising (e.g. Daily Republic, Your Town)- ongoing. • Released 2023 Annual Report – March 2024 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Coordinate Public Outreach for Connected Mobility Plan – Summer 2024 • Coordinate Public Outreach for Comprehensive Transportation Plan – Spring 2025 • 27th Annual Awards Ceremony in Rio Vista – November 2024 • SR37/Fairgrounds Dr Groundbreaking – Sept 2024 <p><u>ECD:</u> Ongoing</p>	STA	STA Membership TDA TFCA				Vincent Ma Neil Quintanilla Sean Person

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	35.	<p><u>Countywide Local Road Safety Plan</u> Countywide local road safety plan for each city and the County that identifies transportation safety improvements and critical emergency response corridors while adopting a Vision Zero Policy.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Approved Local Road Safety Plan by STA Board • Awarded \$440,000 from the Safe Streets and Roads for All (SS4A) Program in 2023/24 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Implement Local Road Safety Plan by applying for grant funding for project implementation. <p><u>ECD:</u> Ongoing</p>		Safe Streets for All/State Grant Funds				<u>Projects</u> Jasper Alve
STA Lead – Projects	36.	<p><u>Routes of Regional Significance</u> The Comprehensive Transportation Plan (CTP) update is in process. Since the CTP update has been initiated, a study has to be completed to update the RORS.</p> <p><u>Milestone/Status:</u> Presented to STA Board on March 8, 2023, with recommendation to conduct a study of Solano’s Routes of Regional Significance supporting an update of the CTP.</p> <p><u>ECD:</u> June 2025</p>	STA 7 Cities and County	OBAG3	X		\$125k	<u>Projects</u> Leslie Gould

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STA Lead – Planning	37.	<p><u>Clean Air Fund Program and Monitoring</u> Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) Program Manager (PM)</p> <p><u>BAAQMD TFCA 2024 CPM Milestones:</u></p> <ul style="list-style-type: none"> Solano Commute Alternatives Outreach and Incentive Program funds for Year 2022-23 was expended by Fall 2023 Board approval of 2023-24 TFCA CPM Projects September July 13, 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"> Call for Projects for TFCA Program Manager Funds April 2024 Application Deadline for TFCA Program Manager Funding May 2024 Anticipated projects to be completed in 2024 - Suisun City Traffic Calming at Suisun Elementary, Vallejo EV Chargers for City Fleet Vehicles, Vallejo Radar Feedback Signs Project, Vallejo Flemming Hill EV Chargers, Solano County Solar EV Charger for Fleet Management Vehicles. Coordination meetings with the Ongoing participation in the TFCA 40% CMA Regional Meetings lead by BAAQMD staff. STA Board approved \$175,000 allocation towards STA Mobility Programs for FY 2024-25 <p><u>ECD:</u> Ongoing</p>	STA	TFCA	x	x	TFCA FY 24-25 Fund Estimate \$328,778	<u>Planning</u> Robert Guerrero Dulce Jimenez
STA Lead-Planning	38.	<p><u>YSAQMD Clean Air Fund Program</u> Coordinate with the Yolo Solano Air Quality Management District (YSAQMD) to allocate the Clean Air Fund (CAF).</p> <p><u>Milestones 2024:</u></p> <ul style="list-style-type: none"> STA Board approved YSAQMD Grant request for SR2S and Mobility Programs 	STA YSAQMD	Clean Air Funds	x	x	CAF FY 24-25 Fund Estimate: \$410,000	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none"> • STA successfully received \$50,000 in CAF for its Eastern Solano County Alternative Transportation Incentive Program • Successfully partnered with YSAQMD to host Solano Clean Air Fund Application Review Committee – June 5, 2023 • Six Eastern Solano County residents and employees participated in the Amtrak + Lyft program receiving eight 10-ride passes for \$20 and Lyft connections up to \$25 to and from two Solano County train stations. • Four Eastern Solano County residents received a Bucks for Bikes reimbursement up to \$300 for the purchase of a new commuter bicycle and helmet. • In Eastern Solano County, an average of 14 residents and employees received an incentive for 795 First/Last Mile program rides during the first two quarters of this fiscal year. • The 2-for-1 program provided nine Eastern Solano County Solano Express riders purchasing a free matching monthly pass or Clipper Card valued at \$125. • The Guaranteed Ride Home program issued 4 reimbursements to Eastern Solano County employees and residents during the first two quarters of this fiscal year. • As of March 2023, seven vanpools with an average of eight members travel an average of 47 miles one-way from Eastern Solano County. <p><u>Status:</u></p> <ul style="list-style-type: none"> • STA Staff will coordinate with YSAQMD on the FY 24-25 Clean Air Fund Projects located in Solano County. CAF call for projects is anticipated to open in March 2024. <p><u>ECD:</u></p> <ul style="list-style-type: none"> • Internal STA staff review of CAF FY 24-25 submitted projects early May. • STA and YSAQMD staff coordination meetings March 7, 2024-June 2024 leading up the Clean Air Funds Committee anticipated to be held in late May 2024. 						

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead – Planning	40.	<p>Countywide Traffic Model Maintenance and validation of model to support project delivery and funding applications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Land Use update to the Traffic Model from ABAG/MTC RTP 2021 Data- commenced during Fall 2023 and is anticipated to be completed in Spring 2024. STA staff had 1:1 meetings with member agencies to incorporate their feedback before finalizing the model update. <p><u>Status:</u></p> <ul style="list-style-type: none"> Ongoing STA staff participation in the Regional Modeling Working Group Convene the Model TAC three times across FY 2024-25 <p><u>ECD:</u> Model ongoing Land Use update, anticipated to be completed by Spring 2024</p>	STA NVTA	OBAG 3 NVTA	X	X	\$16,000 per year from STA \$8,000 per year from NVTA with up to \$20,000 additional funds if needed	<p><u>Planning</u> Robert Guerrero Dulce Jimenez</p>
STA Lead-Planning	41.	<p>STA VMT Mitigation Bank Explore the development of a VMT Mitigation Bank to assist member agencies with environmental document project review.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> STA is interviewing CTAs across the Bay Area and member agencies to gather information on their policies and approaches in planning for a VMT mitigation bank. Convene Model TAC to report back findings from the informational interview with other CTAs to kick start discussion on our county’s approach in developing VMT mitigation bank. <p><u>ECD:</u> December 2025</p>	STA Member Agencies County GIS	OBAG 3 Member Agency Contribution		x	TBD	<p><u>Planning</u> Robert Guerrero Dulce Jimenez</p>

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co- Lead- Planning Projects Programs	42.	<p><u>Big Data Strategy and Implementation Plan</u> STA contracted with consultants to utilize Big Data/ Replica. Staff is using Big Data on a monthly basis to support STA Planning, Programs, and Projects and Marketing efforts.</p> <p><u>Milestones:</u> STA staff has used Replica for: grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Big Data to be utilized in the development of all three elements of the CTP Update and grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs. • Replica will provide 10 hours of technical assistance at no additional cost. • STA Board approved extending contract with Replica for two years (FY 2024-25/FY 2025-26) <p><u>ECD:</u> On Going</p>	STA	OBAG3	X	X	\$70,000 \$35,000 for FY 24-25 \$35,000 for FY 25-26	Robert Guerrero Dulce Jimenez Vince Ma Jasper Alve Lorene Garrett
STA Lead – Planning	43.	<p><u>Geographic Information System and Data Collection</u> Collaborate with partners such as County of Solano’s REGIS Group and Solano EDC to obtain and maintain GIS files and other current data.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Solano County ReGIS meets once a month, with STA as a participating member. • Entered into agreement with Solano County ReGIS members for aerial photography services. 	STA County GIS	OBAG 3	X	X	\$5,000 for aerial imagery services \$1,500 for GIS Training	<u>Planning</u> Robert Guerrero Dulce Jimenez

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> STA staff met with County GIS manager to discuss STA data priorities. <p><u>Status:</u></p> <ul style="list-style-type: none"> Scheduled a meeting Solano County GIS manager to articulate the need for crucial data that will help the planning, programs, and projects department. Work with Solano County GIS manager to enter into agreement to have STA staff participate in GIS Training for the purposes of increasing access and capacity to work with spatial data for current and future transportation mapping projects. <p><u>ECD:</u> On Going</p>						
STA Lead – Planning	44.	<p><u>EV Readiness Plan Update and Implementation</u> 2018 EV Readiness Plan focuses on EV Charging station locations and sign placement. The plan also focuses on permit streamlining for EV infrastructure. Identifying and procuring funds from grant opportunities for the installation of EV infrastructure.</p> <p><u>2024 Milestones:</u></p> <ul style="list-style-type: none"> Allocated \$30,000 of YSAQMD Clean Air Funds to Rio Vista for 2 EV Chargers. Allocated \$90,800 of BAAQMD TFCA funds for two solar electric vehicle chargers for Solano County Resource and Fleet Management Vehicles. Programmed \$1 million dollars Electrical Vehicle (EV) Earmark from State Budget (Assemblymember Lori Wilson) for EV Chargers in Fairfield, Suisun City, and Vacaville and parts of Solano County within the eligible city limits. STA submitted the Charging and Fueling Infrastructure (CFI) with grant in partnership with three Solano member agencies - May 2023. 	STA	BAAQMD TFCA YSAQMD CAF	X	X	<ul style="list-style-type: none"> \$1 Million Dollars from State EV Earmark FY 23-24 to FY 25-26 	<u>Planning</u> Dulce Jimenez

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> STA submitted a Caltrans grant application requesting funds to update the 2018 EV Readiness Plan to a Solano Zero-Emission Transportation Readiness Plan. <p><u>Status:</u> STA will be working closely with regional and local partners to gear up for an influx of EV charger funding from the federal infrastructure bill and will be working with its member agencies to craft a countywide approach to this opportunity.</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> FYE 2025 TFCA application period ends June 2024 with potential projects adoption will occur at the July STA Board Meeting STA pursues outside grants for EV charging infrastructure as an ongoing effort. 						
STA Lead – Planning	45.	<p>Solano Countywide Safe Routes to Schools (SR2S) Program The Solano SR2S Program currently works with 80 schools countywide to promote walking and bicycling to school and student travel safety. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation, and engagement.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> In the 2023/24 school year staff conducted 80 outreach efforts to engage the schools in Solano County. 20 Free Bike Repair events were held and over 220 bikes were repaired for students. 50 schools with over 12,500 students participated in International Walk to School Day in October 2023 Released a Call for Projects for the Safe Routes to School Cycle 3 Micro Gant Program. SR2S Enforcement Grant Round 6 was awarded to with the Benicia and Suisun City Police Departments. Fitted 900 students for new helmets utilizing funding from Office of Traffic Safety Grant SR2S Infrastructure Project at Grange Middle School in Fairfield for OBAG2 funding for \$260,000 was completed in this fiscal year. 	STA Seven School Districts and Seven Cities Solano Public Health Safe Moves, Music Notes, and Bay Area Bike Mobile	YSAQMD TDA OTS OBAG 3 QuickStrike	X	X		<u>Planning</u> Robert Guerrero Amy Antunano

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Status:</u> <i>Education and Encouragement</i></p> <ul style="list-style-type: none"> • Continue to work with Solano Public Health to provide program and evaluation support, coordinate youth engagement efforts and countywide physical activity related activities and campaigns like National Bike Month in May. Also, support efforts in programming and marketing. • Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Program. • Provide Bike Mobile events at selected schools and community events with Bay Area Bike Mobile. • Provide 5 Bike Rodeos at champion school sites and title one school. • Provide schools with crossing guard resources such as training programs and signage to enhance safety for bicyclists and pedestrians around school sites. • Develop a pilot carpool program for families with school aged children to assist with traffic congestion around school sites. • Conduct safety education presentations at local libraries to engage children. • Engage with organizations specializing in teen services to expand the outreach of the program. <p><i>Enforcement</i></p> <ul style="list-style-type: none"> • Continue to work with Suisun City and Benicia Police Departments through each of the City’s Community Task Force meetings to address traffic safety issues and concerns around schools. • Partner with local law enforcement agencies to assist with identifying youths in need of helmets. <p><i>Engagement</i></p> <ul style="list-style-type: none"> • Continue to promote through SR2S Website, Facebook and Instagram. • Continue to coordinate SR2S Community Task Forces and Advisory Committee. Meeting with each city’s Task Force to update/prioritize projects to be included in the SR2S Plan Update 						

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		<ul style="list-style-type: none"> Work with school districts to promote walking and biking to school. Attend community outreach events to educate about bike and pedestrian safety, and program activities. Send Biannual electronic newsletters to SR2S stakeholder distribution lists. <p><i>Engineering</i></p> <ul style="list-style-type: none"> SR2S Advisory Committee recommended a SR2S Program continues to provide grant support to the City of Fairfield’s East Tabor SR2S infrastructure project application which received ATP-3 funding with construction to conclude in 2023. As a subset of the Countywide Active Transportation Plan, the SR2S Plan update will include potential projects in each city/school district. STA Board approved \$186,450 for SR2S Micro Grant Cycle 3 Program <p><i>Evaluation</i></p> <ul style="list-style-type: none"> SR2S Staff plans to do more walk audits in 2023-2024 as part of the SR2S Plan Update Continue to conduct student travel surveys, parent surveys and other additional evaluation methods to further evaluate the effectiveness of the SR2S program. <p><u>ECD:</u> SR2S Program Ongoing SR2S Plan to be completed December 2024</p>						
STA Lead – Programs	46.	<p><u>Countywide Transit Coordination/Consortium</u> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Manage Intercity Transit Consortium RM2 Transit Operating Fund Coordination RM3 Transit Operating Fund Coordination 	STA/ Dixon/ Fairfield/Rio Vista/ Solano County/ SolTrans (Benicia/ Vallejo)/Suisun City/ Vacaville	STAF TDA MTC OBAG3/Quickstrike				<u>Transit</u> Ron Grassi Brandon Thomson

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> TDA Matrix - Reconciliation for FY 2022-23 and Cost Sharing for FY 2023-24 Formed the Transit 2030 Committee to address the six functional areas, which stemmed from the BRTRTF 27 Recommendations. Continue developing the Connected Mobility Implementation Plan with funding from MTC. Developed a TDM transit alternative concept for Hwy 37 per the request from Caltrans and MTC Developed benchmarks for mobility programs. Developed a market assessment for all of Solano County as part of the Connected Mobility Plan. Reserved \$5 Million of State Transit Assistance Funds (STAF) to backfill ARPA and CRSSA for Solano Express Operating and Capital expenses. <p><u>Status:</u></p> <ul style="list-style-type: none"> Conducting the Solano Express Ridership Survey for FY 2023-24 Coordinate Intercity Transit Consortium – ongoing. TDA Matrix – Solano Express Reconciliation for FY 2022-23 and Cost Sharing for FY 2024-25. I-80/I-680/I-780/SR12/SR37 Transit Corridor Studies ongoing 5311 Funding Coordination Coordinate to address the six functional areas from MTC BRTRTF <p><u>ECD:</u> Solano Connected Mobility Plan Implementation FY 2024-25</p>		<p>TDA</p> <p>SCC Student Fee</p>	X	X	\$900,000 Connected Mobility Plan	
					X	X		
					X			
					X	X		
					X			
					X	X		

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STA Lead Program	47.	<p><u>Management of Rio Vista Delta Breeze Transit system serving the residents of Rio Vista</u></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Received a five-year transit management agreement between the City of Rio Vista and the STA. • Developed and issued a RFQ for Microtransit services, and selected a new mobile application vendor. • Successfully transitioned microtransit application from Uber to Pingo • Completed the Title VI Plan Update • Launched the Community Based Transportation Plan • Executed the last remaining year on the Operations and Maintenance Agreement • Installed Rio Vista’s first bus shelter. • Participated in MTC’s Regional Snapshot Ridership Survey • NTD Compliance <p><u>Status:</u></p> <ul style="list-style-type: none"> • Implement the Delta Breeze Marketing Plan • Develop new Delta Breeze schedules/map based on the input received within the CBTP. • Monitor the new Microtransit service. • Coordinate Rio Vista Transit Asset Management (TAM) • Implement the Electrification Plan for the Rio Vista Delta Breeze • Monitor 5310 and 5311 compliances. • Implement the electrification plan. • Annual TDA Claim. • Vehicle procurement • Complete National Transit Data Base • Develop Rio Vista’s CARB Rollout Plan • Finalize the triennial TDA Audit • Develop an RFP for Operations and Maintenance of the Rio Vista Delta Breeze 	STA	City of Rio Vista TDA	X	X		Brandon Thomson

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		<ul style="list-style-type: none"> Seek grant funding to improve transit administrative service and maintenance building. Update Riders Guide Implement Clipper 2.0 <p><u>ECD:</u> Ongoing.</p>						
STA Lead Program	48.	<p><u>Vehicle Share Program</u> Developed through a contribution from Solano County and the Yocha Dehe Winton Nation to procure two Wheel Chair Accessible Vans to support transportation needs of local non-profits.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Under contract with nine nonprofits Installed GPS and video surveillance on the vehicles. Contracted with another trainer. <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitor driver insurance. Continuous driver training Marketing to spur nonprofit participation. Update Policies and Procedures <p><u>ECD:</u> Ongoing.</p>		Yocha Dehe Winton Nation Funds STAF				April Wells
STA Lead - Programs	49.	<p><u>Rural Transit Coordination/5311</u> In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> STA Coordinated 5311 funding between Dixon and Rio Vista and other rural service operations. Established a 5311 subcommittee with Dixon and Rio Vista 	STA Rural Transit	FTA 5311	X	X		Transit Ron Grassi
					X			
					X			

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		<u>Status:</u> <ul style="list-style-type: none"> Coordinated 5311 funding between Rio Vista and Dixon ongoing. STA will work with Dixon and Rio Vista to distribute funding once funding is made available in FY 2024-25 <u>ECD:</u> Ongoing						
STA Lead – Programs	50.	<p><u>Coordination with Older Adults and Seniors and People with Disabilities</u> STA to staff and provide administrative support to advisories committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> PCC Work Plan for 2024 (adopted April 2024) <p><u>Status:</u></p> <ul style="list-style-type: none"> Outreach and Marketing Mobility Management Programs are ongoing. Solano Mobility Study for Older Adults and People with Disabilities reconnect with communities of Rio Vista, Suisun City, Benicia, Dixon, Vallejo, Vacaville, and Fairfield. Operators & STA’s TDA Claims Review Provide input for Plan Bay Area 2050 and OBAG 3 Participate in Transit Subcommittee for the CTP Review and develop recommendations with the CTSA to further BRTF accessibility goals. <p><u>ECD:</u></p> <ul style="list-style-type: none"> PCC Work plans: 2024 TDA Claim Review: May 2024 – November 2024 PCC Member training/refreshers regarding Committee’s purpose 		STAF	X	X		Transit Debbie McQuilkin

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead – Programs	51.	<p><u>Solano Express Countywide and Regional Transit Coordination</u> Coordinate to implement recommended strategies for Solano County’s Regional Transit Service Solano Express.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Monitor performance measures for Blue Line, Yellow Line, Red Line, Route 82and Green Line. • Development of Intercity operating plan for FY 2024-25 • Continuation of the Solano Express 2 for 1 fare promotion via Clipper • Implemented the Solano Express Guaranteed Ride Program to provide reliability and a safety net for Solano Express riders (5,715 Rides through February 2024) <p><u>Status:</u></p> <ul style="list-style-type: none"> • Development of multi-year intercity operations funding plan • Develop Integrated Fare Policy per BRTRTF focus area functional area #1. • Continue to promote Solano Express along with all mobility options through Solano County. • Develop five-year operating budget for Solano Express • Monitoring of Solano Express through quarterly reports provided by SolTrans. • Update Solano Express Performance Benchmarks in coordination with SolTrans and funding partners. • Update Solano Express Intercity Funding Agreement FY 2024-25 • Monitor and implement 27 recommendations from the BRTRTF with emphasis on 6 focus areas. • Monitor Federal and State transit funding. • Continue to develop t the Connected Mobility Implementation Plan recommendations in coordination with the transit element of the CTP with focus on the BRTRTF six functional areas. <p><u>ECD:</u> Ongoing</p>	STA MTC/BATA SolTrans (Benicia and Vallejo) City of Dixon, Fairfield, Suisun City, Vacaville and County of Solano	TDA STAF RM2 RM3 Federal ARP/CRSSA Funds SCC Fee				<u>Transit</u> Ron Grassi Brandon Thomson

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead – Programs	52.	<p><u>Solano County Mobility Programs - Older Adults and People with Disabilities</u> Support and Monitor Mobility Management Programs, for Older Adults and People with Disabilities which includes the following programs: Countywide ADA In-Person Eligibility Program, Travel Training Program, Senior Safe Driving, Medical Trip Concierge Services (GoGo Grandparents), Veterans Mobility Program.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • 14 field trips with 199 individuals completed Travel Trainings (1-1 and Group/Field Trip) • Countywide In Person ADA Eligibility Program conducted evaluations over the phone interviews with paper application. • 668 ADA Eligibility Assessments completed. • Solano Mobility Website Updated • Mobility Staff conducted 38 in-person and zoom presentations and tabling events reaching 1,670 individuals promoting Mobility Programs for Older Adults and People with Disabilities • GoGo Grandparent provided 11548 completed trips through FY 2022-23. • 201 Wheelchair Accessible Vehicle rides provided through GoGo and B811. • Veterans Mobility Program implemented in April 2022 utilizing GoGo and Intercity Taxi Card Programs. • 108 rides taken utilizing the Veterans Mobility Program • Conducted an ADA RFP for new contractor. <p><u>Status:</u></p> <ul style="list-style-type: none"> • Update Travel Training Videos • Evaluate and report on Countywide ADA In-Person Eligibility Program. • Expand outreach events and presentations to promote all Mobility Programs. • Continue to support Travel Training programs by providing online videos to the public through website and social media, and promotion through various presentations and outreach. 	STA/ Transit Operators	STAF 5310 County TDA Local TDA Kaiser Grant	X	X		Transit Debbie McQuilkin Cindy Hayes

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		<ul style="list-style-type: none"> Continue to engage relevant committees, community groups and stakeholders such as the PCC, the CTSA, the Solano County Senior Coalition, Meals on Wheels and Healthcare providers and others for promote the Mobility Programs s to the populations they serve. Update and expand the Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol’s Age Well Drive Smart Program provide information on transportation alternative and Programs. Monitor and complete 5310 Bi-Annual Reporting for the Travel Training Program and the Solano Mobility Call Center. Continue to seek additional funding opportunities to enhance existing or create new programs. Apply for FTA ICAM and Kaiser grant funding to support the Solano Mobility Programs. <p><u>ECD:</u> On Going</p>						
STA Lead Program	53.	<p><u>Solano Mobility Intercity Taxi Card Program</u> Intercity Taxi Card Program provides countywide service for ambulatory and non- ambulatory ADA certified residents of Solano County.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Total trips taken 3,208 through FY 2022-23 398 total active program users in FY 2022-23 2,858 SolTrans Local rides provided through PEX Card in FY 2022-23 <ul style="list-style-type: none"> 123 total Suisun residents were registered for the program with 774 rides taken in FY2022-23 Continue to monitor WAV rides through Veterans Corp.in the PEX program. <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitoring program - ongoing Reconciliation of Poynt and PEX system 	STA	County TDA Local TDA	X	X		<u>Transit</u> Ron Grassi Debbie McQuilkin

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<u>ECD:</u> Ongoing						
STA Lead – Programs	54.	<p><u>Solano Mobility Call Center</u> The Solano Mobility Call Center provides personalized assistance for traveling around Solano and neighboring counties, including services and information about transportation resources for seniors and people with disabilities. The Call Center supports all Solano Mobility programs and services which include Regional Transit Connection (RTC) Discount Cards, Clipper Cards, Intercity Taxi Program, Medical Concierge Program and Commuter/Employer program services such as Vanpools and Bucks for Bikes</p> <p><u>Milestones</u> FY July 2022- July 2023</p> <ul style="list-style-type: none"> Assisted 11,340 people (421 in person) with 80,463 website hits - transportation information or services for older adults and people w/ disabilities. Processed 59 RTC cards for qualified individuals with disabilities. Completed 95 Clipper card transactions. Processed 158 Income Verification applications for qualified individuals to receive an 80% discount on certain Mobility programs. Answered 3,667 questions regarding the Intercity Taxi Card program and 991 questions about ADA eligibility. Signed up 291 people for the Older Adult Medical Concierge Program Signed up 33 people for the new Veterans GoGo Grandparent Program. Processed 1036 PEX card transfers. Provided information brochures for transportation, services for seniors & people with disabilities, biking, and schedules for transit at 100 display racks. Average call answer time is less than 10 seconds. 	STA	STAF OBAG 3 5310				<u>Programs</u> Erika Dohina

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		<ul style="list-style-type: none"> Average call hold time is less than 30 seconds. Return messages within one business day of message receipt. Respond to service complaints and questions within 48 hours. Implemented Equitable access to justice program, Suisun Microtransit and selling monthly passes, GoGo Grandparent added wheelchair accessible vehicles and Guaranteed Ride program. <p><u>Status :</u></p> <ul style="list-style-type: none"> Help prep materials and staff for 49 events and presentations to educate people on Solano Mobility programs. Increased public awareness of the program through online and radio marketing. Continued to respond to calls, online requests, and walk-ins with a hybrid work schedule ongoing. Income verification forms for First/Last mile will begin April FY 2023-24 <p><u>ECD:</u> Ongoing</p>						
	55.	<p><u>Employer/Commuter Program: Solano Mobility Employer-Commuter Program (Solano Commutes)</u></p> <p>The Solano Mobility Employer Commuter Program provides commuter incentives and subsidies to encourage sustainable mode shift for residents and employees in Solano County. STA staff also connects with businesses, chambers of commerce, homeowner associations, community clubs and organizations to promote these commuter benefits.</p> <p>In FY 2022-23, staff returned to tabling events and re-engaging with employers. All commuter programs saw a significant increase.</p> <p><u>Milestones:</u> FY 2022-2023</p> <ul style="list-style-type: none"> 65 2-for-1 Solano Express Program monthly pass matches 25 commuters participated in the Amtrak + Lyft Program. 12 commuters participated in Bucks for Bike Program. 1,296 First/Last Mile participants. 		BAAQMD - TFCA OBAG 3 YSAQMD STAF County TDA Solano County Courts	X	X		Lorene Garrett

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> 23 vanpools were subsidized with 8 new vanpools formed. 58 owner-operated and Enterprise vanpools traveled to and from Solano County in FY 2022-23. 20 Guaranteed Ride Home Program reimbursements provided. STA continued to partner with the Solano Economic Development Corporation (EDC) to assist with marketing and outreach for the Employer Commuter Program. The EDC and STA staff tabled/attended 36 events engaging 1,471 attendees and business representatives. The Bucks for Bikes program provided 12 incentives during FY 2022-23. During Bike to Wherever Days 2023, STA staff coordinated Solano County events as part of the nine county Bay Area TAC. 473 people participated in celebrating Bike To Work Day with 7 energizer stations, 1 community ride, a bike maintenance and skills clinic, photos contests and a pledge to ride. In FY 2022-23, 733 active users logged approximately 9,800 alternative commute trips for an estimated savings of 68.3 tons of CO2 on the Ride Amigos platform. The platform had a 74% increase in active users with 560 new accounts created. The Guaranteed Ride Home program was expanded in September of 2022 to provide Solano Express riders whose bus was cancelled or missed with a Guaranteed Ride via Uber Voucher. 243 Solano Express riders signed up for the GR program. 2,371 rides were provided. STA staff continued partnering with the North Bay Counties (Napa, Marin, Sonoma) to promote ridesharing using the Ride Amigos platform across all programs. STA staff worked with the Solano County Superior Court to launch the Equitable Access to Justice Program to eliminate affordable/available transportation as a barrier to Court participation in July 2023. Solano Mobility Express Vanpool Program was successfully launched in August 2023 to provide a replacement option for riders traveling between Vacaville, Dixon, and Sacramento after Blue Line Solano Express service to Sacramento ended. 						

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Status:</u></p> <ul style="list-style-type: none"> Continue to promote commuter programs. Continue partnership with Solano EDC who included STA's commuter programs in a one-on-one business retention and expansion program launched in 2024. Continue to update website, social media, and provide outreach. Initiate pop-up Mobile Mobility Information Stations to inform commuters of programs and provide assistance with sign up as needed at Solano County transit hubs. Partner with Solano TMA + 50 Corridor to grow ridership for Solano Mobility Express Vanpool Pilot. <p><u>ECD:</u> Ongoing</p>						
	56.	<p><u>First/Last Mile</u> The First Mile Last Mile Program was implemented in 2017 to encourage first-last mile connections to/from the Transit Centers to decrease single occupancy vehicle usage, specifically among commuters that travel to/from our county. Based on this success, STA also partnered with SolTrans, City of Benicia, Suisun City, and Rio Vista to create Lyft Programs that would enhance or replace their existing transportation option.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Suisun City Lyft program provided \$2.00 Lyft rides within the city and \$3 Lyft rides to 5 locations within the city of Fairfield. Low-income rides cost \$1.50. 3,786 rides were provided during FY 22-23. 749 Lyft rides were provided for the Benicia Dial-a-Ride replacement (\$4 and \$3 Benicia Lyft) program for older adults 65+, ADA qualified individuals and Veterans during FY 2022-23. The \$5 Benicia Lyft rides program provided 1,335 rides within the City of Benicia during FY 2022-23. <p><u>Status:</u> Continuing to promote the TNC programs through the Solano Mobility Call Center, website, social media, and events.</p>		BAAQMD – TFCA CMAQ YSAQMD STAF	X	X		<u>Transit</u> Lorene Garrett

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		ECD: Ongoing						
STA Monitoring Programs	57.	<p>San Francisco Bay Ferry Coordination/Vallejo Phase B Ferry Service provided in the Bay Area, in Solano County provided between Vallejo and San Francisco</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • STA Coordinated marketing efforts with WETA, SolTrans and Napa Valley Transportation Authority • STA's partnership with the Vallejo Ferry continued to promote the First/Last Mile program and was instrumental in increasing program participants by 255%. <p><u>Status:</u></p> <ul style="list-style-type: none"> • Received RM3 operating funding which will allow for increased and more frequent service to/from Vallejo and Mare Island to San Francisco • Funding Phase B of the Vallejo Station is a priority. • Project includes parking and customer amenities. • STA is participating in the development of WETA Strategic Plan and WETA is participating in STA's Transit Element of the CTP <p>ECD: Ongoing</p>	Vallejo	RM3			\$1.5M	Transit Robert Guerrero Nick Burton

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead Program	58.	<p><u>STA Title VI Program</u> Translation of Documents (Vital and Informational) Annual Monitoring and Translator Services</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Translation service available for call center • Document translation service provided. • Annual Reporting • Title VI Plan updated and approved by the STA Board in 2020 • Completed the STA Title VI Plan Update • Extended the contract for the language assistance line. <p><u>Status:</u></p> <ul style="list-style-type: none"> • Translation of Documents (Vital and Informational) - ongoing • Annual Monitoring and reporting ongoing. • Call Center Translator Services Ongoing <p><u>ECD:</u> Next update</p>		STAF	X			Brandon Thomson/Transit Vince Ma
STA Lead – Programs	59.	<p><u>Consolidated Transportation Services Agency (CTSA)</u> Established in 2015 to provide countywide coordination to pursue Mobility Management funding and identify and facilitate implementation of various Mobility Management Programs and Services to support Mobility for Solano County Older Adults, People with Disabilities, and Low-Income Residents.</p> <p><u>Milestones</u></p> <ul style="list-style-type: none"> • CTSA expanded membership to appeal to a broader audience and create a more diverse committee. • Equitable Access for Justice was created with support from Solano County Board of Supervisors and the California Superior Courts. <p><u>Status</u></p> <ul style="list-style-type: none"> • Assess and develop recommendations for accessibility focus area as identified by the BRTF. 	STA	STAF County TDA 5310	X	X		Transit Ron Grassi Debbie McQuilkin

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> • Monitor and Evaluate Mobility Management Programs • The CARB STEP focused on Vallejo youth continues aligning with the CTSA and Equity Working Group process. • Ongoing: • Vehicle Share Program is a partnership with non-profits to provide medical trips for non- ambulatory older adults and people with disabilities. • Travel Training • Solano Mobility Call Center • Senior Safety Driver Program Information • In-Person ADA Eligibility • Faith in Action Volunteer Driver Program • Intercity Taxi Card Program • Veterans Mobility Assessment updates • Implement and report progress of the 6 senior and ADA Priority Projects to the CTSA 						
	60.	<p><u>Community-Based Transportation Plan (CBTP) Updates</u></p> <p>The objective of the Community-Based Planning Process is to develop a plan through a collaborative process that identifies transportation gaps, propose and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. This process ensured that the low-income population directly affected by the transportation plan is guiding the process. The STA previously completed CBTPs for Dixon in 2004, Cordelia, Fairfield, and Suisun Cities in 2008 and again in 2022, East Fairfield, Vacaville, and Vallejo in 2012. Vallejo will update their CBTP Plan and will take revise to garner youth feedback through the CARB Grant.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Initiated CBTP in Rio Vista • Club Stride and STA continue to build upon community-led transportation programs and projects in the City of Vallejo, updating the Vallejo CBTP from a youth perspective. 	STA, Transit Operators and Solano County Cities	CARB, STAF MTC/OBAG 3	X		\$500,000	Debbie McQuilkin

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Status:</u></p> <ul style="list-style-type: none"> Develop a scope of work and initiate CBTPs Dixon and Unincorporated Solano County to begin in FY 2024-25 Complete report addendum updating the Vallejo CBTP from a youth perspective to satisfy CARB grant requirements. Recruited 3 College Interns for CARB Pathway to Transit Intern Program Continue to Recruit College Interns for CARB Pathway to Transit Intern Program 						
	61.	<p><u>Suisun City Microtransit</u> The Suisun City Microtransit program launched on January 3, 2023, and consists of dial-a-ride service available within Suisun City limits, and nine select locations within the City of Fairfield, as well as one fixed route known as the School Tripper</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Develop an RFP to onboard a technology firm to allow patrons to request, track, and pay for their ride. Received and retrofit two used vehicle from Vacaville City Coach Purchased two vehicles from Paratransit Inc. Procured 3 new vehicles, which are anticipated to be received in May 2024 Developed TDA Budget for FY 2023-24 and FY 2024-25 to be reviewed by Suisun City Council in May 2024 <p><u>Status:</u></p> <ul style="list-style-type: none"> Develop Title VI Plan Develop an Advertising Policy Work with MTC to implement Clipper 2.0 Reassess branding based upon community input. <u>Develop bus stop signage based on MTC's Mapping and Wayfinding designs.</u> <p><u>ECD:</u> Ongoing</p>		Suisun City TDA				Brandon Thomson

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2024-25	2025-26	EST. PROJECT COST	DEPT. LEAD STAFF
NEW WORK PROGRAM ITEMS								
	62.	<p><u>Solano County Transit 2030 Policy Committee</u> The Committee was established to address the six focus areas of MTC's Blue Ribbon Transit Recovery Task Force.</p> <ul style="list-style-type: none"> ○ Fare Integration ○ Mapping and Wayfinding ○ Connected Network Planning ○ Bus Transit Priority ○ Rail Network Management ○ Accessibility <p><u>Milestone:</u> Committee was formed by the STA Board on January 10, 2024</p> <ul style="list-style-type: none"> ● Adopted Timeline and Schedule ● Hired a Facilitator ● Guest speakers from MTC presented on Fare Integration and Clipper 2.0 <ul style="list-style-type: none"> ○ Transit 2050 ● STA presented Transit Roles and Responsibilities ● SolTrans presented on their Service Areas and Funding <p><u>Status:</u> Committee is preparing to receive presentations on</p> <ul style="list-style-type: none"> ○ Transit Priority Projects ○ Wayfinding Signs ○ Rail and Ferry Studies ○ History of Transit in Solano County (1995-2024) <p><u>ECD:</u> October 2024</p>		MTC/OBAG 3 Quick Strike STAF				

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DATE: April 12, 2024
TO: Solano Express Intercity Transit Consortium
FROM: Diane Feinstein, Fairfield FAST
RE: Meeting Décorum

At the request of Diane Feinstein, FAST, this item will be discussed at the meeting.

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DATE: April 12, 2024
TO: Solano Express Intercity Transit Consortium
FROM: Beth Kranda, SolTrans
RE: West Texas Street Bus Stop

At the request of Beth Kranda, SolTrans, this item will be discussed at the meeting.

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DATE: April 12, 2024
TO: Solano Express Intercity Transit Consortium
FROM: Beth Kranda, SolTrans
RE: Solano County Transit (SolTrans) Joint Powers Agreement (JPA) Presentation

At the request of Diane Feinstein, FAST, the attached SolTrans JPA will be presented by Beth Kranda, SolTrans, at the meeting. A copy of the SolTrans JPA is attached.

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SOLANO COUNTY TRANSIT ("SolTrans")

JOINT POWERS AGREEMENT

This Joint Powers Agreement is by and among the CITY OF BENICIA, a municipal corporation (hereinafter "BENICIA"), the City of Vallejo, a municipal corporation (hereinafter "VALLEJO"), and the SOLANO TRANSPORTATION AUTHORITY (hereafter "STA"), a joint powers agency and the congestion management agency for Solano County (hereinafter "STA"), which public entities (collectively "Members" or "Member Agencies") have entered into this Joint Powers Agreement ("Agreement") creating Solano County Transit hereinafter "SolTrans", a joint powers agency. All Members of SolTrans are public entities organized and operating under the laws of the State of California and each is a public agency as defined in California Government Code Section 6500.

RECITALS

- A. Government Code Sections 6500-6515 permit two or more local public agencies, by agreement, to jointly exercise any power common to them and, thereby, authorizes the Members to enter into this Agreement.
- B. In the performance of their essential governmental functions, Benicia and Vallejo each provide transit services within their respective municipal boundaries and to areas outside of said boundaries in order to perform or participate in intercity, regional transit services.
- C. Among the responsibilities and transportation functions performed by STA, said agency provides planning, funding and management of intercity transit routes and paratransit services and, further, STA is eligible to act as a transit provider.
- D. Public entities have the opportunity to provide transit and related services in a cooperative and coordinated manner, in order to best manage the public resources committed and necessary for delivery of such transit services.
- E. The formation of SolTrans enables the Members to take advantage of the opportunities for more economical provision of transit services through economies of scale and to improve and expand the provision of a variety of transit services including, but not limited to, normal and customary intra-city bus transit, intercity transit, paratransit services, dial-a-ride, commuter and passenger ferries, and connecting transit to other transportation providers such as BART and/or the Capitol Corridor commuter train in such manner and at such time as the Members may decide necessary and appropriate for public benefit.
- F. The governing board of each Member has determined that it is in the Member's best interest and in the public interest, that this Agreement be executed and they become Participating Members of SolTrans.

AGREEMENT

1. Formation of Solano County Transit ("SolTrans")
 Pursuant to Chapter 5, Division 7, Title 1 of the Government Code of the State of California (commencing with Section 6500) as amended from time to time, and commonly known as the Joint Powers Authority Law, the Members create a joint powers agency which is named Solano County Transit and may otherwise be referred to as "SolTrans" or such other acronym, brand or identifier as determined appropriate by the Board.

2. Parties to Agreement

In mutual consideration of the promises herein, each Member certifies that it intends to, and does, contract with every other Member which is a signatory to this Agreement and, in addition, with such other Member as may be later added as provided in Section 23. Each Member also certifies that the deletion of any Member from this Agreement does not affect this Agreement or the remaining Members' intent to contract with the other Members then remaining.

3. Purpose

SolTrans will be the agency created by the merger of the presently existing transit services in Benicia and Vallejo through this joint powers agreement. Upon execution of this Agreement, SolTrans will operate as a unified entity separate and apart from the originating Members.

4. Transfer of Assets; Succession to Existing Contracts

Upon approval of this Agreement, the Members will endeavor to enter into use agreements with regards to the assets designated in the transition plan for the transition period which will be from date of execution of this Agreement until July 1, 2011. The transition period may be extended by mutual consent of the parties. Once SolTrans receives approval of its status as a qualified grantee by necessary grantors, including the Federal Transit Administration (FTA), Benicia and Vallejo will transfer, and SolTrans will receive, designated transit related assets, personal property, rolling stock and equipment of each presently operating transit service. Unless prohibited by law, SolTrans shall succeed to and undertake designated transit related agreements in place as set forth in the transition plan. Any debt of a Member to be assumed by SolTrans such as, but not limited to, funds advanced by Members to their transit system, shall be specifically set forth and described in the asset transfer inventory and/or transition plan; provided, that nothing in this agreement shall require transfer of any asset subject to a lien or leasehold securing certificates of participation or other evidence of indebtedness issued by or on behalf of any Member unless such lien or leasehold is duly released by the holders of such certificates of participation or other evidence of indebtedness.

5. Transit Employees

To the degree allowed by law, or otherwise negotiated, existing transit employees of each Member Agency will become employees of SolTrans. Notwithstanding paragraph 22 of this Agreement (indemnification), SolTrans accepts responsibility for any claims arising due to such transfer of employment post formation of SolTrans, including, but not limited to, any Federal Section 13(c) claims or any employee association claims regarding changes in wages, benefits or working conditions.

6. Membership

In addition to the originating members Benicia, Vallejo and STA, the following entities, or types of entities, are eligible for membership in SolTrans:

- a. Municipal corporations located within the County of Solano;
- b. The County of Solano; or
- c. Any other public entity or public/private partnership providing, or proposed to provide, transit in Solano County.

7. Limitation

For purposes of California Government Code Section 6509, the powers of SolTrans shall be exercised subject to the restrictions upon the manner of exercising such powers as are imposed upon the City of Benicia, a general law city. Should Benicia withdraw as a Member, then the powers of SolTrans shall be exercised subject to the restrictions upon the manner of exercising such powers as are imposed upon any other general law city which is then a Member and, if there be none, as are imposed upon STA.

8. Guiding Principles

The following Principles are intended to guide SolTrans' provision of transit services:

- a. The Benicia Breeze and Vallejo Transit services were consolidated to streamline, simplify, and improve access for transit riders through enhanced service coverage, frequency, affordability, and mobility options contingent upon available funding. The consolidated service shall be responsible for coordinating transportation services in Benicia and Vallejo and to locations beyond the two cities such as Bay Area Rapid Transit (BART).
- b. Consolidated transit service is intended to improve standards for greenhouse gas emissions and energy reductions, reduce single-occupant vehicle miles traveled, thereby minimizing the carbon footprint of Benicia and Vallejo residents. A consolidated transit service will further the Benicia and Solano County Climate Action Plans greenhouse gas reduction targets.
- c. The Benicia Breeze and Vallejo Transit consolidation shall be consistent with the STA's Countywide Transportation Plan Transit Element to maximize the ability of Solano residents, workers, and visitors to reach destinations within, and adjacent to, Solano County, and to access regional transportation systems.
- d. The consolidated transit service shall be designed to be comparatively cost effective and efficient while considering the unique characteristics of each jurisdiction.
- e. The consolidation of services shall be managed in a public and transparent process to encourage participation by residents, stakeholders, and decision-makers in both communities.
- f. The consolidated transit service shall strive to maintain the continuity of current service provided by both jurisdictions, minimizing service disruptions and passenger inconveniences due to the transition. If possible, service levels shall be maintained or expanded.
- g. The consolidated transit service shall maximize opportunities for regional funding.

9. Powers

SolTrans is authorized, in its own name, to do all acts necessary to fulfill the purposes of this Agreement including, but not limited to, each of the following:

- a. Make and enter into contracts;
- b. Incur debts, liabilities and obligations; provided that no debt, liability or obligation of SolTrans is a debt, liability or obligation of any Member except as separately agreed to by a Member agreeing to be so obligated;
- c. Acquire, own, lease, hold, construct, manage, maintain, operate, sell or otherwise dispose of real and personal property by appropriate means, excepting only eminent domain;
- d. Receive gifts, grants, contributions and donations of property, funds, services and other forms of assistance from any source including, but not limited to, special or general taxes and assessments;

- e. Sue and be sued in its own name;
- f. Employ officers, agents and employees;
- g. Lease real or personal property as lessee and as lessor;
- h. Receive, collect, invest and disburse moneys;
- i. Issue revenue bonds or other forms of indebtedness, as provided by law;
- j. Carry out other duties as required to accomplish other responsibilities as set forth in this Agreement;
- k. Assign, delegate or contract with a Member or third party to perform any of these duties of the Board, including, but not limited to, acting as Executive Director for SolTrans;
- l. Exercise all other powers necessary and proper to carry out the provisions of this Agreement;
- m. Claim transit funds from state and federal sources;
- n. These powers will be exercised in the manner provided by applicable law and as expressly set forth in this Agreement or reasonably inferred therefrom.

10. Board of Directors

- a. The powers of SolTrans are vested in the Voting Members of its Board of Directors ("Board"). The initial Governing Board of SolTrans is comprised of five (5) voting directors and one (1) ex-officio, non-voting director as follows:
 - 1. Two Voting Directors from each Member Agency other than STA: Upon approval of this Joint Powers Agreement, the City Councils of Benicia and Vallejo will each appoint two Directors and one Alternate. When a Director is absent, the Alternate may act in his/her place. Each appointed and alternate Board member shall be a member of the governing body of the Member Agency that he or she represents and shall serve at the pleasure of such governing body.
 - 2. One Voting Director who shall be the Solano County representative to the Metropolitan Transportation Commission ("MTC"). In addition to the two Directors from each Member Agency, one additional Voting Director, who is the Solano County representative to the MTC shall be a Voting Director unless such Director is either a council member of one of the Member Agencies or a County Supervisor whose district includes all or part of any city which is a Member Agency. If no Director is so qualified or available, the remaining members of the SolTrans Board shall appoint a Voting Director who may, but need not be, the MTC representative notwithstanding his or her service as a member of the governing body of a Member Agency or as a County Supervisor whose district includes a Member Agency who shall serve until a new Solano County representative to MTC is appointed and is qualified to serve. Such process may include the appointment of the MTC representative from the aforementioned jurisdictions at the sole discretion of the remaining Voting Members of the JPA Board.
 - 3. One Non-Voting STA representative to participate as an ex officio Director. The STA Board will appoint the STA Representative which may be either a STA Board Director or staff. Notwithstanding any language to the contrary in this Agreement, the STA representative may participate in all discussions but shall have no vote in any action of the Board.

- b. All actions of the Board require the affirmative vote of a majority of the Voting Directors, which must include at least one affirmative vote of a Director representing each Voting Member Agency.
- c. Directors shall serve a term of two (2) years unless earlier removed or replaced by the appointing Member Agency in accordance with that Member Agency's procedures. A Voting Director is automatically removed if he or she is no longer an elected official or the Solano County representative to the MTC unless that Director is appointed by action of the remaining Directors pursuant to Section 10(a)(2) above, in which case, holding another elective or appointive office shall be a condition of service only if so provided in a resolution of the Board of SolTrans at the time he or she is appointed. Directors may serve any number of terms consistent with the appointment process of the Director's appointing governing body.
- d. Directors and Alternates are eligible for a stipend of up to \$100 per meeting with a maximum of one compensated meeting per month. The Board may authorize actual and necessary reimbursement of expenses incurred by Directors or Alternate Directors on behalf of SolTrans for which receipts are provided.
- e. The Board may delegate certain powers to specified committees but may not delegate the power to amend the Bylaws of SolTrans, to approve the budget, to appoint the Executive Director, or to appoint the Director under 10(a)(2).
- f. A majority of the voting Directors must be present to constitute a quorum for action on the business of the Board.
- g. The Board shall establish by resolution the date, time and place for regular meetings which shall occur at a minimum of four (4) times per year. Special meetings may be called by the Chairperson or by a majority of the voting Directors then in office. All meetings of the Board shall be in conformance with the Ralph M. Brown Act (California Government Code sections 64950 et seq.).

11. Conflicts of Interest

In accordance with state law, Directors and Officers are "public officials" within the meaning of the Political Reform Act of 1974, as amended, and its regulations, for purposes of financial disclosure, conflict of interest and other requirements of such Act and regulations. SolTrans shall adopt a conflicts of interest code in compliance with the Political Reform Act and all other applicable laws and regulations applicable to public officials, including, but not limited to, the restrictions on the acceptance or solicitation of contributions.

12. Committees

The following committees are established:

- a. Executive Management Committee. The Executive Management Committee periodically meets as necessary to assist in advising the employees or agents and the SolTrans Board, to review proposed budget items, service and fare adjustments, and to otherwise provide management assistance and oversight as necessary. The Executive Committee shall consist of the city manager or executive director, or chief administrative officer, or designee of each Member Agency.

- b. Technical Advisory Committee. The Technical Advisory Committee will consist of staff representatives appointed by the city manager or executive director of the Member Agencies to coordinate with Agency staff on funding and service issues.
- c. Public Advisory Committee. Each Member Agency will appoint three members of the public with demonstrated expertise or special interest in, transit issues and who reside within the boundaries of the agencies that they represent to serve on a Public Advisory Committee (PAC). This will include representatives selected by each Member Agency. The PAC will serve as an advisory committee to the SolTrans Board and will review and comment to the SolTrans Board on the following matters:
 - i. Service and fare adjustments,
 - ii. Development of Short Range Transit Plans, and
 - iii. Review SolTrans' annual work plan.
- d. Other Committees. The Board may create other committees from time to time as necessary and appropriate.

13. Officers and Employees

- a. The officers of SolTrans are the Board Chair, Vice-Chair, Executive Director, Legal Counsel, Chief Financial Officer/Treasurer, and Clerk to the Board. The positions of Chair and Vice-Chair shall be appointed by the members of the SolTrans Board from their membership. The Chair and Vice-Chair are Directors elected or appointed by the Board at its first meeting and serve the remainder of the year in which appointed and one additional year. Thereafter, terms for Chair and Vice-Chair are one year beginning January 1. The Chair and Vice Chair assume their office upon election by the SolTrans Board. If either the Chair or Vice-Chair ceases to be a director, the resulting vacancy will be filled at the next meeting of the Board.
- b. The Board shall appoint an Executive Director and Legal Counsel to SolTrans who shall serve at the pleasure of the Board. The Executive Director shall be charged with managing the operations of SolTrans, subject to the authority and direction of the Board. The Executive Director shall have charge of, handle and have access to all property of SolTrans, shall appoint the SolTrans's Chief Financial Officer and the Clerk, both of whom shall serve at the pleasure of the Executive Director. Pursuant to California Government Code section 6505.1, the Executive Director shall file an official bond in an amount determined by the Member Agencies, through the Board, which shall not be less than the smallest bond required of the chief financial officer, treasurer or other fiscal officer of each of the Member Agencies or, upon the approval of the SolTrans Board of Directors, satisfy this requirement pursuant to Government Code section 1463.
- c. The appointment of a Chief Financial Officer/Treasurer shall be made no later than the second regular meeting of Board and in any event before SolTrans receives any funds or properties from any source. The Chief Financial Officer/Treasurer may be a designated member of SolTrans staff or appointed from one of the Member Agencies.
- d. The Board may authorize reimbursement of expenses incurred by officers or employees on behalf of SolTrans.
- e. The Board may create such other offices and appoint individuals to such offices it considers either necessary or convenient to carry out the purposes of this Agreement.

14. By-Laws

The SolTrans Board shall adopt bylaws as necessary and proper for the efficient and effective functioning of SolTrans.

15. Limitation on Liability of Members for Debts and Obligations of SolTrans

Pursuant to Government Code section 6508.1, the debts, liabilities, and obligations of SolTrans do not constitute debts, liabilities, or obligations of any Member Agency. However, a Member may separately contract for or assume responsibility for specific debts, liabilities, or obligations of SolTrans.

16. Limitation of Financial Commitment

SolTrans shall not look to Member Agencies for financial contributions from their general fund, or any other fund, unless each Member Agency separately contracts for and agrees to otherwise set aside transit moneys as part of their annual budgetary process.

17. Fiscal Year

The first fiscal year of SolTrans is the period from the date of this Agreement through June 30, 2011. Each subsequent fiscal year of SolTrans begins on July 1st and ends on June 30th unless the Board of Directors provides otherwise by resolution.

18. Budget

The Board shall adopt a budget not later than sixty (60) days before the beginning of a fiscal year. In the Board's sole discretion, the budget may be an annual or multi-year budget.

19. Annual Audits and Audit Reports

The Chief Financial Officer/Treasurer will cause an annual financial audit to be made by an independent certified public accountant with respect to all SolTrans receipts, disbursements, other transactions and entries into the books. A report of the financial audit will be filed as a public record with each Member. The audit will be filed no later than required by state law. SolTrans will pay the cost of the financial audit in the same manner as other administrative costs.

20. Establishment and Administration of Funds

- a. The Chief Financial Officer/Treasurer shall be responsible for the strict accountability of all funds and reports of all receipts and disbursements. It will comply with the provisions of law relating to the establishment and administration of funds, particularly section 6505 of the California Government Code.
- b. The funds will be accounted for on a full accrual basis according to generally accepted accounting principles and applicable laws and regulations.
- c. The Chief Financial Officer/Treasurer will receive, invest, and disburse funds only in accordance with procedures established by the Board and in conformity with applicable state or federal law.
- d. Should SolTrans contract with a Member Agency for the provision of all or some financial services, the funds of SolTrans will be maintained in a separate account(s) from those of the Member Agency itself.

21. Bi-Annual Transit Service Plan

SolTrans shall cause to have prepared a Transit Service Plan every two years. A SRTTP (Short Range Transit Plan) may be used to fulfill this requirement. The Plan shall contain

the baseline levels of transit service to be provided and shall include days of service; hours of service, areas to be served, types of transit service to be provided and rates of passenger fares to be charged for said service. The Transit Service Plan shall be prepared and presented to the Board prior to December 1 of every odd numbered calendar year. The Board shall review said Plan and either approve and adopt said plan as presented or approve and adopt said Plan with modifications. The Plan may be expanded, modified or reduced by the Board.

22. Indemnification

- (a) SolTrans shall hold each member, its elective and appointive Boards, Commissions, officers, agents and employees, harmless from any liability for damage or claims for damage for any tort, personal injury, including death, as well as from claims from property damage which may arise from SolTran's employees, contractors, subcontractors, or agents' operation under this Agreement. SolTrans agrees to and shall defend each Member and its elective and appointive Boards, Commissions, officers, agents and employees from any suits or actions at law or equity for damages caused, or alleged to have been caused, by reason of any of the aforesaid operations that occur on or after the date of formation of SolTrans.
- (b) Each Member Agency shall indemnify SolTrans, its Boards, officers, agents and employees and the respective other Member Agencies, harmless from any liability for damage or claims for damage for any tort, personal injury, including death, as well as from claims from property damage which may arise from that Member Agency's employees, contractors, subcontractors or agent's operations occurring prior to the formation of SolTrans.

23. New Members

- a. For the purpose of this section only, all Members admitted after the initial creation of SolTrans are New Members. Each New Member Agency of SolTrans shall appoint two Directors and one Alternate.
- b. A public entity meeting the criteria in Section 6 above may be admitted as a New Member upon a two-thirds (2/3) vote of the Voting Members of the Board and upon complying with all other requirements established by the Board and the Bylaws.
- c. Each applicant for membership as a New Member must pay all fees and expenses, if any, set by the Board in order to pay for the costs of adding the New Member and to address their participation in the ownership of SolTrans assets and liability for any debt of SolTrans upon approval as a New Member.

24. Withdrawal From Membership

Members may withdraw from SolTrans by filing a written notice of withdrawal with the Executive Director 180 days before the actual withdrawal. Such a withdrawal shall be effective on July 1st of the subsequent fiscal year after the 180 day period has passed following the filing of the withdrawal notice. The withdrawal of a Member Agency shall not in any way discharge, impair or modify voluntarily-assumed obligations of the withdrawn Member Agency in existence as of the date of the withdrawal. Withdrawal of a Member Agency shall not affect the remaining Member Agencies. A withdrawn Member Agency shall not be entitled to the return of any grant funds previously or historically allocated to it provided that SolTrans is the current grantee for those funds at the time of withdrawal. However, the return of assets previously contributed by the Member Agency to SolTrans shall be provided for in a withdrawal plan, prepared by SolTrans, to address return of funds or assets from SolTrans to a member opting to withdraw from SolTrans. Such withdrawal plan may include 1) the compensation for real

property whose title has passed to SolTrans; 2) the purchase of a withdrawing Member's assets used by but not yet transferred to SolTrans; or 3) compensation for the depreciated value of assets or rolling stock transferred at the time of formation. SolTrans and the Member Agency which proposes to withdraw will negotiate in good faith toward mutual agreement on a withdrawal plan to address return of funds or assets from SolTrans to the Member Agency and assignment of liabilities associated with those funds or assets to that Member Agency. In the event of a disagreement regarding the amount of compensation due for real property even after a reasonable period of good faith negotiations, the parties may resolve the matter via alternative dispute resolution or any other mutually acceptable means.

25. Termination and Distribution

- a. This Agreement continues until terminated or SolTrans is dissolved.
- b. This Agreement may be terminated by the written consent of two-thirds (2/3) of the governing bodies of the Member Agencies; provided, however, that this Agreement and SolTrans shall continue to exist after termination for the purpose of disposing of all claims, distribution of assets and all other functions necessary to conclude the obligations and affairs of SolTrans.
- c. At the termination of this agreement resulting in termination and dissolution of SolTrans, and after payment of debts, a dissolution plan shall be prepared by SolTrans and reviewed and approved by the Member Agencies to address the surplus property of SolTrans, both real and personal, including all funds on hand, after payment of all liabilities, costs, expenses, and charges validly incurred under this Agreement, shall be returned to the respective Member Agencies as nearly as possible in proportion to the contributions, if any, made by each.
- d. After termination or dissolution of SolTrans, any surplus money on deposit in any fund or account of SolTrans will be returned to the Member Agencies as required by law. The Board is vested with all powers of SolTrans for the purpose of concluding and dissolving the business affairs of the agency.

26. Notices

Notice to each Member under this Agreement is sufficient if mailed to the Member and separately to the Member's Directors to their respective addresses on file with SolTrans.

27. Prohibition Against Assignment

No Member may assign a right, claim, or interest it may have under this Agreement. No creditor, assignee or third party beneficiary of a Member has a right, claim or title to any part, share, interest, fund or asset of SolTrans. However, nothing in this section prevents SolTrans from assigning any interest or right it may have under this Agreement to a third party.

28. Amendments

This Agreement may be amended by the Members acting pursuant to a resolution of their respective governing bodies. A proposed amendment must be submitted to each Member at least thirty (30) days in advance of the date when the Member considers it. An amendment is to be effective upon execution unless otherwise designated.

29. Severability

If a portion, term, condition or provision of this Agreement is determined by a court to be illegal or in conflict with a law of the State of California, or is otherwise rendered unenforceable or ineffectual, the validity of the remaining portions, terms, conditions and provisions is not affected.

30. Liability of SolTrans

Subject to limitations thereon contained in any trust agreement or other documents pursuant to which financing of SolTrans is implemented, funds of SolTrans may be used to defend, indemnify, and hold harmless SolTrans, any Member Agency, any Director or Alternate, and any employee or officer of the agency for actions taken within the scope of their duties and acting on behalf of SolTrans.

31. Governing Law

This Agreement will be governed by and construed in accordance with the laws of the State of California.

32. Counterparts

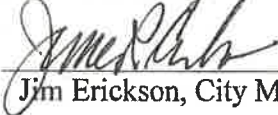
This Agreement may be executed in several counterparts, each of which is an original and all of which constitutes but one and the same instrument.

33. Effective Date

This Agreement becomes effective and SolTrans exists as a separate public entity when approved by the governing boards of the three original Members.

IN WITNESS WHEREOF, the parties, pursuant to resolutions of their respective governing boards, have caused this Agreement to be executed this 30th day of Nov, 2010

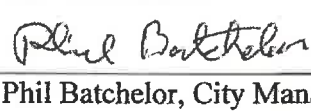
CITY OF BENICIA


By: 
Jim Erickson, City Manager

APPROVED AS TO FORM

By: 
Heather McLaughlin, City Attorney

CITY OF VALLEJO

By: 
Phil Batchelor, City Manager

By: 
Fred Soley, City Attorney

SOLANO TRANSPORTATION AUTHORITY

By: 
Daryl K. Halls, STA Executive Director

By: 
Bernadette Curry, STA Legal Counsel

Solano County Transit Joint Powers Agreement *

Last year, the STA Board recommended the consolidation of the Benicia Breeze and Vallejo Transit into one transit system. This was one of several recommendations to emerge following the conclusion of an 18-month long Countywide Transit Consolidation Study. The STA has worked with members of the city council and staff from both agencies through a Memorandum of Understanding (MOU) to develop a draft Joint Powers Agreement (JPA) and transition plan. The STA has been recommended to be a partner with the Cities of Benicia and Vallejo in the formation of the new transit JPA, to be called Solano County Transit (SolTrans). At the July 2010 Board meeting, the item was tabled at the request of STA staff in response to some last minute issues pertaining to the JPA and proposed transition plan that were raised by Vallejo's legal counsel and finance staff. These issues have been reviewed and responded to by the consultant team for the study and by STA legal counsel. Staff is recommending the STA Board authorize joining the SolTrans JPA and approval of the transition plan merging Benicia and Vallejo's transit systems subject to several conditions being addressed that will protect the financial and operational integrity of the proposed new transit JPA.

2010 Solano Commute Challenge Off to Promising Start

A record number of Solano County employers are participating in the 4th Annual Solano Commute Challenge. A total of 46 employers have registered to participate eclipsing last year's record total of 43. As of August 31st, 531 of their employees have signed up to take transit, ride a bike, vanpool or walk to work during the three month long Commute Challenge.

Commute Profile for Solano and Napa *

Earlier this year, the STA, in partnership with Napa County Transportation and Planning Agency, commissioned a Commute Profile survey of Solano and Napa residents. The purpose was to assess the issues, obstacles and priorities of residents as they travel both within and outside the county. A summary will be provided at the meeting.

Attachment:

- A. STA Acronyms List of Transportation Terms (Updated February 2010)



DATE: August 30, 2010
TO: STA Board
FROM: Elizabeth Richards, Director of Transit and Rideshare Services
RE: Solano County Transit Joint Powers Agreement (JPA)
Consolidation of Benicia and Vallejo Transit Services

Background:

The issue of consolidating some or all of the Solano's transit services had been discussed and proposed for evaluation for several years prior to the STA Board members discussing it formally at the February 2005 Board retreat. At the Board retreat, participants expressed interest and support for transit service becoming more convenient through a seamless system, that there should be a reasonable level of service throughout the county, and that local transit issues and needs would have to be considered and addressed. Subsequently, the STA Board directed STA staff to initiate a countywide Transit Consolidation Study and approved goals, objectives and evaluation criteria to be incorporated in the scope of work for this study. The Transit Consolidation Study was then conducted and in June 2009, the STA Board approved the following recommendations:

1. Option 1: Consolidation of Benicia and Vallejo transit services;
2. Option 4c: Decentralize intercity paratransit service to local transit operators and continue study of consolidation of interregional Solano transit services under one operator to be selected by the STA Board;
3. Forward the STA recommended transit consolidation recommendations to the affected agencies for their consideration and participation;
4. Direct STA staff to work with the affected local transit staff to develop Implementation Plans for Option 1 and Option 4c; and
5. Report back to the STA Board by September 2009 on the status of the Implementation Plan.

Discussion:

Since the STA Board action in June 2009, the STA, and the cities of Benicia and Vallejo have met multiple times to discuss and evaluate the potential consolidation of Benicia Breeze. Over the past year a Memorandum of Understanding (MOU) was approved by the three organizations to guide the development of a Solano County Transit Joint Powers Agreement (JPA) and Transition Plan. The JPA and the Transition Plan are the topic of this staff report.

The development of the MOU, JPA and Transition Plan have been guided by the Solano County Transit Coordinating Committee in coordination with a Management Committee

and a Staff Working Committee. The Coordinating Committee members are Benicia Mayor Patterson, Vallejo Mayor Davis, Benicia Councilmember Ioakimedes, and Vallejo Councilmember Hannigan. The Management Committee consists of the Benicia and Vallejo City Managers and the STA's Executive Director. The Staff Working Committee is comprised of transit and management staff from all three agencies with support from legal counsel and consultants.

Over the past year, there has been a high level of discussion and interest in working toward consolidation and better transit coordination and service. Guiding principles were developed and incorporated into a MOU that was approved by the three agencies (Benicia, Vallejo and STA) to establish a framework for moving toward consolidation (Attachment A). The STA approved the MOU in September 2009 (Attachment B).

A JPA was drafted by STA Legal Counsel, reviewed multiple times and approved by the Coordinating Committee in May 2010 (Attachment C). Key points contained in the JPA are:

- The consolidated Benicia/Vallejo transit agency will be known as Solano County Transit (SolTrans);
- The JPA Board will be comprised of the Mayors of Benicia and Vallejo, a City Councilmember from each jurisdiction, and the fifth voting member is designated as Solano's MTC representative;
- The STA will be an ex-officio member of the Board;

The Coordinating Committee directed that the JPA be forwarded to the member agencies once a Transition Plan was completed. The Transition Plan has been prepared to guide the development of the new SolTrans organization (Attachment D). The Transition Plan covers the following:

- Background
- Structure and Governance
- Financial Management (including a one and 10-year budget)
- Organizational and Human Resources Management
- Service Planning and Operations
- Capital Project Management
- Other Issues: WETA Transition and new Administration Building
- Implementation Schedule

In June 2010, the STA Board approved a contract to retain Phil McGuire, an experienced transit consultant, to function as a consultant to the MOU and as the Interim Executive Director of the new JPA. When the JPA is approved by the member agencies, it is intended that he will work with the new SolTrans Board to begin the steps necessary to build the organization prior to transferring and hiring staff, hiring a permanent Executive Director, transferring service and other contracts, and transferring operating funds and capital assets related to operating service. This transitional process is projected to conclude prior to July 1, 2011, the beginning of the next fiscal year.

Construction of transit capital projects such as Curtola Park and Ride, Vallejo Station, and Benicia's Park-and-Rides are recommended to remain with the cities of Benicia and Vallejo. With the transfer of transit service operations from the Cities to the JPA, the intention is to reimburse both cities for any documented and auditable funds they have

advanced to cover transit costs as well as to start the new JPA on sound financial grounds. To address these and other one-time transitional costs (moving, re-branding, professional services), an estimate has been developed with the Cities and is incorporated into the Transition Plan. It is proposed that STA and SolTrans approach MTC to assist with these one-time transitional costs. The STA Board has dedicated State Transit Assistance Funds (STAF) funds to serve as local match, subject to the JPA being approved by all three agencies as part of a transition plan. During the transition, service levels are proposed to remain consistent in both cities. Funding for a joint Short Range Transit Plan (SRTP), requested by the MOU Coordinating Committee, has been secured from MTC and will provide the opportunity for the new agency in its first year to review, assess, and prioritize how the newly combined transit service area may be served.

Subsequent to action by the MOU Coordinating Committee, additional and new issues were raised by Vallejo finance staff, legal counsel and members of the Vallejo Council's Transit Advisory Committee (VTAC). The STA Board tabled this agenda item at its July Board meeting at the request of STA staff to allow time to respond to the issues that had just been raised. As part of this action, the STA Board requested the item be returned to the September Board meeting. The STA consultant team, staff, and legal counsel and Vallejo transit staff have been working to respond to the issues raised by Vallejo finance and legal staff. A meeting was held in early August with Vallejo management and staff, STA staff, and consultants at the meeting. Responses to the issues raised by Vallejo finance and legal were presented and discussed including new information that was provided that potentially impacts the viability of the Soltrans JPA. The SolTrans JPA and Transition Plan have been agendaized for the September 14 Vallejo Council meeting. The Benicia City Council had previously reviewed and discussed the JPA and Transition Plan at a Council Workshop on July 6, 2010.

In addition, STA has been requested by the City of Vallejo to become more involved with the discussion concerning the transfer of the Baylink Ferry from Vallejo to the Water Emergency Transportation Authority (WETA). Some of the issues being raised in those discussions should be incorporated into the SolTrans Transition Plan. The SolTrans Coordinating Committee will be reconvened to address any proposed modifications to either the Transition Plan or the JPA.

The issues raised are surmountable if certain conditions are met and these have been included in staff's recommendation. Although this process has its challenges, benefits remain to the transit riders of the systems, the Cities of Benicia and Vallejo and to the county and region; these have been summarized on Attachment E.

Conditions

- 1. All key transit operating assets and rolling stock are identified to be transferred and are verified by a third-party as available for use by the JPA via transfer of assets or agreement, including the Broadway bus yard, prior to transfer of transit staff or service contracts;**

Some of the recent issues that have been raised concerned the ability to transfer or use some key transit operating facilities. The SolTrans JPA needs to be assured that key operating assets and rolling stock can be transferred or used through an agreement prior to transfer of staff or service contracts.

- 2. An updated SolTrans FY2011-12 operating budget is approved by SolTrans Coordinating Committee without a projected operating deficit or service reduction prior to the completion of FY 2011-12;**

Agencies' staff and the SolTrans Coordinating Committee have been discussing and updating an initial year SolTrans budget since the Fall of 2009. Since the beginning of the process, new revenues and expenses have become known. Throughout, the draft budget assumptions have been remained constant and conservative. A recent issue raised by Vallejo has a potential \$2.7m reduction to the TDA reserve which had not been taken into account previously. Staff recommends that the Coordinating Committee review and approve an updated SolTrans FY2011-12 operating budget to ensure there is not an operating deficit.

- 3. As part of the transition, the Vallejo bus system and its revenues and assets will be held separate from the City of Vallejo's bankruptcy proceedings;**

To protect Vallejo transit funds and assets from being diminished by potential bankruptcy proceedings in the near future, staff recommends that they be held separate from the City of Vallejo general fund to ensure the transit funds and assets currently assumed for SolTrans remain secure.

- 4. A Request for Proposal (RFP) is released to begin the Benicia/Vallejo Short Range Transit Plan (SRTP) to assess and plan for future transit service in Benicia and Vallejo and to develop a longer range transit operating and financial plan;**

A funding agreement has been executed between the Metropolitan Transportation Commission (MTC) and the City of Vallejo to prepare a joint SRTP for the Benicia/Vallejo area. Although the joint SRTP is intended to be guided by the SolTrans JPA during the transition and staff from the three agencies involved, Vallejo is the grantee and will begin the process. This is a key planning process that needs to be initiated in the near term in order to be completed in time for implementation in FY2011-12. The SRTP will provide guidance on future service planning and financial plan.

- 5. All Benicia and Vallejo transit funds (TDA, RM2, State, Federal, and other transit operating funds) are transferred to the SolTrans JPA as part of the JPA's preparation to be established as a direct transit claimant for Benicia and Vallejo;**

Over the course of the transition, SolTrans JPA will be incurring the financial liability of staffing and service contracts, maintaining transit operating assets, and the new administration building. In the long-term, the JPA will directly claim various operating funds. In the interim, transit operating funds that have already been claimed by Benicia and Vallejo will need to be transferred to the SolTrans JPA in a timely manner.

6. SolTrans JPA operates as an independent agency per the JPA and Transition Plan and is not prevented or inhibited from utilizing the Guiding Principles outlined in the JPA for the proposed consolidation.

If the JPA is approved by these three agencies, the SolTrans JPA will become an agency independent of the member agencies: Cities of Benicia and Vallejo and the STA. Approval of the formation of the JPA is a major step which will be followed by many steps along the transition process. Each member agency is expected to facilitate and coordinate with, and not inhibit, the formation of the SolTrans JPA and the funding and operations of the specified transit service in a manner consistent with the Guiding Principles approved by the SolTrans Coordinating Committee.

Fiscal Impact:

STA is currently supporting the transition with staff time, legal counsel services, and consultant services. This is being funded through STAF funds approved by the STA Board.

Recommendation:

Approve STA entering into a JPA with the Cities of Benicia and Vallejo to form Solano County Transit contingent upon the Benicia and Vallejo City Councils approving the establishment of the SolTrans JPA and the conditions as specified in Attachment F.

Attachment:

- A. South County Transit Guiding Principles
- B. South County Transit MOU – October 29, 2010
- C. Solano County Transit JPA
- D. Solano County Transit Transition Plan – July 2, 2010
- E. Benefits/Risks of Soltrans JPA
- F. Conditions of Approval for STA Joining the SolTrans JPA



DATE: April 12, 2024
TO: Solano Express Intercity Transit Consortium
FROM: Daryl Halls, STA Executive Director
RE: Presentation of STA's Transit Roles and Responsibilities

Daryl Halls will present this item at the meeting which was recently provided at the April 10th Solano County Transit 2030 Committee meeting.

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DATE : April 5, 2024
TO: Solano Express Intercity Transit Consortium
FROM: Erika Dohina, Program Services Supervisor
RE: Solano Mobility Call Center 2nd Quarter Report FY 2023-2024

Background:

The Solano Mobility Program of the Solano Transportation Authority (STA) began as part of a statewide network of rideshare programs funded primarily by Caltrans for the purpose of managing countywide and regional rideshare programs in Solano County and providing air quality improvements through trip reduction.

Starting in February 2014, the STA expanded its services to include the Solano Mobility Call Center which was originally one of four Solano Mobility priorities identified in 2011 recent Solano Transportation Study for Older Adults and People with Disabilities. It initially began as Solano Napa Commuter Information that provided commuters and Solano County employers with information on a variety of transit services and incentive programs, and now, the Mobility Call Center also provides Older Adults and People with Disabilities with a range of various mobility information. Some of the programs include GoGoGrandparent, ADA paratransit and Intercity Taxi card program.

Discussion:

Solano Mobility Call Center

For the 2nd Quarter of FY 2023-24, the Solano Mobility Call Center assisted 2,315 customers in person and over the phone. There were also 25,947 website hits.

The Call Center Activity Quarterly Summary:

- Assisted 119 walk in customers
- Processed 15 Regional Transit Connection (RTC) Applications
(RTC: A discount ID card that is available to persons with qualifying disabilities. Once qualified, are able to use on fixed-route, BART, and ferry systems throughout the San Francisco Bay Area.)
- Processed 203 PEX cards
(PEX: The Intercity Taxi card program can be used by ADA (American Disabilities Act) certified individuals to pay discounted taxi fare in Solano County)
- Attended 5 events/presentations and helped prepare materials for 16 events in Solano County
- Geographical breakdown of City of Residence of callers:

Vallejo	41%
Fairfield	21%
Vacaville	17%
Suisun City	10%
Benicia	4%
Dixon	2%
Rio Vista	3%
Other (Outside of Solano County)	4%

The efficiency and effectiveness of these services are determined using the corresponding STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks, which were approved and adopted by the STA Board on June 28, 2022. The plan is included in Attachment A.

Using the performance measures, STA can determine the ongoing relevance, usability, adaptability, and sustainability of the mobility services currently offered in Solano County. Specifically, the STA Connected Mobility Implementation Plan Guidelines, Performance Measures, & Benchmarks goals and objectives support the recommendations of the Metropolitan Transportation Commission's (MTC's) Blue Ribbon Transit Recovery Task Force. All standards meet the criteria as defined in the evaluation methodology.

Fiscal Impact:

The approved FY 2023-24 budget for the One-Stop Call Center programs is \$419,677 funded through FTA 5310, One Bay Area Grant 3(OBAG), and State Transit Assistance Funds (STAF).

Recommendation:

Informational.

Attachments:

- A. STA Connected Mobility Implementation Plan Guidelines, Performance Measures & Benchmark Goals and Objectives
- B. Call Center Activity Chart: Mid-year Comparisons

STA Connected Mobility Implementation Plan Guidelines, Performance Measures & Benchmark Goals and Objectives

Solano Mobility Call Center roles and responsibilities: Inquiries and requests that are handled clearly and quickly in a way that enhances mobility program usability and accessibility, and in a manner that meets the quantifiable conditions listed below.

To ensure quality, the program has customer service standards that detail methods of effectively handling responses, as well as detailing acceptable answer speeds or hold times. These conditions include the following:

- Consistent communication with partnered agencies to keep up to date with relevant information. Fully staffed call center to ensure little to no hold times between the hours of 8-5pm M-F.
- Average call answer time is less than 20 seconds.
- Average call hold time is less than 30 seconds.
- Return messages within one business day of message receipt.
- Respond to valid complaints within 48 hours of complaint receipt.
- Five percent increase in program participation annually.

Evaluation Methodology:	Meets Criteria if:
Coordinate with Solano Mobility to review Call Center policies and processes.	Solano Mobility Call Center program has clearly defined customer service standards that meet the conditions listed above and are oriented to ensure quality, effectiveness, and efficiency of responsiveness.

Overall, Solano Mobility's Call Center is oriented around customer service quality, with a focus on effective responsiveness to caller inquiries.

CALL CENTER ACTIVITY CHART: Mid-year comparison

(Some data may not have been captured or available in the previous years as a result of call center log changes, updates and/or program availability)

		<u>FY23/24</u> <u>1st Qtr.</u>	<u>FY 23/24</u> <u>2nd Qtr.</u>	<u>TOTALS of FY</u> <u>23/24</u> <u>1st & 2nd Qtr.</u>	<u>TOTALS of FY</u> <u>22/23</u> <u>1st & 2nd Qtr.</u>
Public Transportation	Solano Express	327	247	574	635
	Local Routes	124	105	229	260
	Travel Training	91	46	137	162
	Trip Planning	142	151	293	138
ADA/ PT	ADA/Paratransit	225	201	426	454
Taxi/PEX	PEX Inquiry	427	391	818	n/a
	PEX Add	218	203	421	548
Private Transit	FIA, Partnership, Northbay	33	27	60	92
RTC/ Clipper	RTC	31	30	61	n/a
	Clipper	42	25	67	n/a
Programs	GGG	322	325	647	362
	Microtransit	169	103	272	119
	Commuter Incentives	191	146	337	288
	Veterans	15	29	44	45
Other	Other	154	140	294	283
	Amtrak/Greyhound	45	27	72	59
Calls 7+ minutes		229	287	516	333
Bilingual:		6	12	18	12
TOTAL CALLS:		2614	2196	4,810	5,063
Walk-In	RTC App Submitted	21	15	36	27
	Clipper Senior/Youth	12	24	36	n/a
	POYNT Transaction	10	8	18	15
	SMT Transaction	5	0	5	0
	Clipper Transaction	25	21	46	32
	Other	51	51	102	106
TOTAL WALK-INS		124	119	243	190
TOTAL WEBSITE VIEWS:		22,162	25,947	48,109	40,181



DATE: April 12, 2024
TO: Solano Express Intercity Transit Consortium
FROM: Vincent Ma, Legislative Policy and Communications Manager
RE: Legislative Update

Background:

Each year, STA staff monitors state and federal legislation that pertains to transportation and related issues. On January 10, 2024, the STA Board approved its 2024 Legislative Platform to provide policy guidance on transportation legislation and the STA’s legislative activities during 2024.

Monthly legislative updates are provided by STA’s state and federal lobbyists and are attached for your information (Attachments A and B). An updated Legislative Bill Matrix listing state bills of interest is available at: <https://sta.ca.gov/operations/legislative-program/current/>

Discussion:

Congress passed all twelve appropriation bills, which secures the following Community Project Funding requests: \$850,000 for the State Route 37 and Fairgrounds Drive Interchange Improvement Project, \$500,000 for Fairfield Transit and Municipal Fleet Electrification Project; and \$1,116,279 for the Tolay Creek Bridge Replacement and Restoration Project. Congressional Members have announced their requests for FY 2025 Community Project Funding. STA staff and member agency staff have submitted the following projects for funding consideration:

- Mare Island Interchange Project Initiation Document (PID)
- I-80 Express Lanes Gap Closure (Dixon) PID
- Heart of Fairfield Downtown Streetscape Phase 2 Project
- Jepson Parkway Segment 3A Project

STA staff met with Congressman Garamendi’s staff on March 26th to discuss the merits of each project request and will schedule meetings with the offices of Senators Alex Padilla and Laphonza Butler, and Congressman Mike Thompson to brief their staff as well.

The Metropolitan Transportation Commission (MTC) sponsored “Connect Bay Area” Regional Transportation Measure was originally authored by Senator Scott Weiner as Senate Bill 925 (SB 925); however, under the direction of Senate Pro Tem Mike McGuire, it was merged with Senator Wahab’s SB 926 Bay Area Transit Consolidation bill. The new combined bill, SB 1031, has been drafted and discussions continue on future amendments, including the geographic distribution of funds, the Transportation Demand Management mandate, and the potential reinstatement of a “flexible” spending category.

Assemblymember Lori Wilson introduced Assembly Bill 2719 (AB 2719) Transit Vehicle Inspections, which would authorize public transit agencies to request that the California Highway Patrol (CHP) conduct inspections of public transit buses at an off-site location. Upon passing inspection and certification, these buses would then be exempt from the requirement to stop at a CHP weigh station. This spot bill still only includes intent language, but more substantive bill

language is expected before the April 1st hearing in the Assembly Transportation Committee. Staff continues to monitor the following bills:

- SB 960 (Wiener) Complete Streets Projects on the State Highway System
- AB 1837 (Papan) San Francisco Bay area: public transit: Regional Network Management Council

State Legislative Update (Shaw/Yoder/Antwih/Schmelzer/Lange):

The Legislature returned from Spring Recess on April 1, 2024 and policy committees will have until April 26th to hear any bills with fiscal impacts before moving them out of the first house by May 24th. Governor Newsom and Legislative Leadership agreed to take early action on the State Budget ahead of the Governor's May Revise, which is expected to be announced around May 14th. The Legislature will then have until June 15th to pass the State Budget.

The Transit Transformation Task Force held its second meeting on February 29th and focused its discussions on environmental mandates that must be met by 2030. California State Transportation Agency (CalSTA) will soon establish a Technical Working Group to support the Task Force with the development of the Final Report which is due to the Legislature in October 2025.

Updates on the following are detailed in Attachment A:

- Legislative Update
- Regional Measure Legislation Amended
- Governor Newsom and Legislative Leaders Announce Agreement to Take Early Action on State Budget
- Transit Transformation Task Force
- Bills of Interest

Federal Legislative Update (Akin Gump):

STA's federal legislative advocate (Susan Lent of Akin Gump) continues working with staff to align upcoming federal funding opportunities with STA and STA Member Agency projects.

Updates on the following are detailed in Attachment B:

- Fiscal Year 2024 Appropriations
- Fiscal Year 2025 Appropriations
- Department of Transportation
- Bills of Interest

Fiscal Impact:

None.

Recommendation:

Informational.

Attachments:

- A. State Legislative Update
- B. Federal Legislative Update



1415 L Street
Suite 1000
Sacramento
CA, 95814
916-446-4656

April 1, 2024

TO: Board of Directors - Solano Transportation Authority

FM: Matt Robinson & Michael Pimentel - Shaw Yoder Antwih Schmelzer & Lange

RE: **STATE LEGISLATIVE UPDATE – April 2024**

Legislative Update

The Legislature returned from its Spring Recess on April 1 and will continue hearing bills in policy committees. As we reported last month, hundreds of bills were introduced as “spot bills,” but have since been amended to include substantive proposals. April will be a busy month because policy committees only have until April 26 to hear bills with fiscal impacts. Bills must also move out of the first house by May 24. For more information about key legislative and budget deadlines, see the adopted 2024 Legislative Calendar available [here](#).

Regional Measure Legislation Amended

The effort to authorize the San Francisco Bay Area to propose a regional measure to fund transportation, dubbed Connect Bay Area, will now be ensconced in SB 1031 (Wiener and Wahab). The bill was amended on March 18 to include substantive language authorizing the regional measure, amongst numerous other policy proposals. Related to the funding measure, SB 1031 includes various revenue mechanisms (sales tax, employer tax, vehicle fees, property related fees) and identifies the funding priorities for the revenue generated from the measure, focusing on transit operations and transformation, safe streets and pothole repair, connectivity/mobility improvements, and climate resilience. The bill does not yet include provisions for highway expansion projects. Additionally, the bill requires a minimum investment of \$750 million annually for transit operations and transformation.

In addition to the funding measure, SB 1031 includes provisions for transit governance and targets for transit operations (common fare payments/structures, acceptance of a regional transit pass, a common fare transfer policy, etc.), many of which stem from recent Seamless Bay Area efforts. The bill would establish clear control for MTC over both historical transit formula funding (STA and LTF), as well new measure money, and condition access to those funds on adherence to the abovementioned governance structure and operational targets. The bill also includes a maintenance of effort provision to access regional measure funds.

Finally, SB 1031 includes a detailed consolidation study and implementation plan, requiring CalSTA to enlist a transportation institute to conduct a study of transit in the Bay Area and then, based on the

study, recommend a comprehensive plan to consolidate all of the transit agencies that are located in the San Francisco Bay area. The Transportation Agency shall complete the plan on or before January 1, 2027.

Governor Newsom and Legislative Leaders Announce Agreement to Take Early Action on State Budget

On March 20, Governor Gavin Newsom, Senate President pro Tempore Mike McGuire (D-North Coast), and Assembly Speaker Robert Rivas (D-Salinas) announced that they reached agreement to take early action to address the budget deficit. At this stage, the only information available about the agreement is that it represents "budgets solutions" worth \$12 billion to \$18 billion. The announcement follows the release of the Senate Early Action Budget on March 14. Dubbed "Shrink the Shortfall," the Senate's Early Action Budget would reduce the budget deficit by \$17 billion. Notably, the Governor's proposed Fiscal Year 2024-25 budget and the Senate's Early Action Budget preserve the state's \$5.1 billion commitment to public transit agencies but extend the appropriation timeline for the \$2 billion the state committed to appropriate to the population-based TIRCP in FY 2024-25. The Assembly has not yet released a proposed Early Action Budget.

Transit Transformation Task Force

On Thursday, February 29, the Transit Transformation Task Force held its second meeting in Sacramento, with much of the conversation focused on ideal areas of focus that the public transit industry must attain by 2030 in order to meet state environmental mandates. The discussion kicked off with moderators setting the tone and intention of the meeting and future Task Force meetings, asking that Task Force members endeavor to harbor "aspirational, unconstrained, positive, equitable, and focused" discussions meant to spark innovative ideas in transforming public transit.

Overall, the agenda included the following modules as topics for discussion:

- Review of Task Force's goals and objectives (as outlined in SB 125)
- Review of CA's (environmental) goals and implications for transit
 - *Q: What challenges must we overcome / changes must we make to transit to reach these goals?*
- Review of case studies of how CA might transform transit ridership
- Preview of next steps, meeting schedule, and responsibilities of the Task Force and Technical Working Group

Finally, as part of the discussion, CalSTA highlighted the responsibilities of the Task Force relative to a Technical Working Group that CalSTA will soon establish. In short, the Task Force will direct the state's overall effort, identify topics for further investigation, make recommendations, and review and sign onto the final report to the Legislature due October 2025. The Technical Working Group will support the Task Force in data analysis and provide technical guidance, provide feedback on the draft final report, and assimilate public comments in edits to the draft final report.

The Task Force is subject to the state's open meeting requirements for state bodies, known as Bagley-Keene, and as such, all agenda materials will be available on [CalSTA's website](#). The next Task Force meeting will take place on April 15, 2024.

Bills of Interest

SB 532 (Wiener) Bridge Toll Increase

This bill would increase the toll for vehicles for crossing toll bridges in the San Francisco Bay area by \$1.50 until December 31, 2028, and require the revenues collected from this toll to be used by MTC for allocation to transit operators that provide service within the San Francisco Bay area and experiencing an operations funding challenge. Any transit operator seeking an allocation would be required to submit a 5-year projection of its operating need. ***This bill is in the Assembly.***

SB 926 (Wahab) Bay Area Transit Consolidation

This bill would require the California State Transportation Agency to develop a plan to consolidate all transit agencies that are located within the geographic jurisdiction of the Metropolitan Transportation Commission. ***This bill will not move forward due to the inclusion in SB 1031.***

SB 960 (Wiener) Complete Streets Projects on the State Highway System

This bill would require all transportation projects funded or overseen by Caltrans to provide “comfortable, convenient, and connected complete streets facilities” unless exempt pursuant to the bill and would require the SHOPP asset management plan to prioritize the implementation of “comfortable, convenient, and connected facilities” for pedestrians, bicyclists, and transit users on all projects in the program. The bill would require the CTC to adopt 4-year and 10-year objective targets and performance measures reflecting state transportation goals and objectives, including for complete streets assets that reflect the existence and conditions of bicycle, pedestrian, and transit facilities on the state highway system. The bill would require Caltrans and CTC to use the updated asset management plan and to guide the selection of transit priority projects for the SHOPP.

This bill would define “transit priority project” as a roadway design, operations, and enforcement action, treatment, or project that helps transit buses and other transit vehicles avoid traffic congestion, reduce signal delays, and move more predictably and reliably. The bill would require Caltrans to adopt a policy on transit priority projects for state and local highways and require Caltrans to take certain actions to streamline the approval of transit priority projects. The bill would require Caltrans to establish 4-year and 10-year targets for the fast and reliable movement of transit vehicles on state highways. Finally, this bill would require the Caltrans to establish a process to streamline the approval of pedestrian facilities, traffic calming improvements, bicycle facilities, and transit priority projects at locations where a local highway is above, below, or otherwise intersects with, a conventional state highway.

SB 1031 (Wiener and Wahab) Bay Area Regional Measure and Transit Consolidation

This bill would provide the Metropolitan Transportation Commission with the authority to propose a regional measure to fund transportation, dubbed Connect Bay Area. Additionally, the bill includes provisions for transit governance and targets for transit operations; provides clear control for MTC over both historical transit formula funding (STA and LTF), as well new measure money, and condition access to those funds on adherence to the abovementioned governance structure and operational targets; and requires CalSTA to conduct a study to consolidate all of the transit agencies in the Bay Area.

AB 817 (Pacheco) Brown Act – Advisory Bodies

This bill provides a narrow exemption under the Brown Act for non-decision-making legislative bodies to participate in meetings via teleconferencing outside of a declared state of emergency without posting the physical location of members or requiring a quorum to be present at a meeting location.

AB 1798 (Papan) Stormwater Runoff

This bill would require Caltrans and the State Water Resources Control Board, the Department of Toxic Substances Control, and the Department of Fish and Wildlife, to develop a programmatic environmental review process to prevent toxic compounds generated from vehicle tires from entering salmon and steelhead trout bearing waters. The bill would require Caltrans' process to include a pilot project at an unspecified location to study the effectiveness and cost effectiveness of installing and maintaining bioretention and biofiltration systems.

AB 1837 (Papan) Bay Area Transit Coordination

Modeled after the work underway at MTC, this bill would create the Regional Network Management Council as an 11-member council to provide leadership and critical input on regional transit policies, and to provide executive guidance on regional transit policies and actionable implementation plans in pursuit of transformative improvements in the customer experience San Francisco Bay area transit.

AB 2061 (Wilson) State Sales Tax Exemption for Public Ferry Vessels

This bill would establish, through January 1, 2030, a new exemption for the purchase of zero-emission ferries by public transit agencies from the state portion of the sales and use tax.

AB 2503 (Lee) CEQA Exemptions for Railroad Electrification

This bill would exempt from the requirements of CEQA railroad electrification projects and railroad siding projects.

AB 2719 (Wilson) Transit Vehicle Inspections

This bill would authorize a public transit agency to request that the California Highway Patrol conduct an annual inspection and certification of its fleet. The bill would exempt any public transit agency vehicle that has been certified through that inspection from the requirement to stop at a roadside inspection (weigh station).

AB 2824 (McCarty) Transit Employee Assaults

Currently a spot bill, this legislation will be amended to enhance penalties for individuals who commit assault or battery against a public transit operator or employee. This bill also allows transit agencies to prohibit individuals convicted of assault or battery from entering transit facilities and vehicles using a more streamlined process. This bill is sponsored by the California Transit Association.

M E M O R A N D U M

March 27, 2024

To: Solano Transportation Authority
From: Akin Gump Strauss Hauer & Feld LLP
Re: March Report

In March, Akin monitored developments in Washington. Susan Lent met with STA staff to discuss priority projects for 2024 and presented to the Board of STA regarding developments and outlook in Washington.

Fiscal Year 2024 Appropriations

Congress finally was able to pass the 12 appropriations bills that will fund the federal government for the remainder of Fiscal Year 2024. On March 9, President Biden signed into law six of the Fiscal Year 2024 spending bills—including the Transportation, and Housing and Urban Development, and Related Agencies appropriations, Agriculture, Rural Development, Food and Drug Administration, and Related Agencies; Commerce, Justice, Science, and Related Agencies; Energy and Water Development; Interior, Environment, and Related Agencies; and Military Construction, Veterans Affairs, and Related Agencies appropriations. The Transportation bill included the following STA community projects:

- \$850,000 -- State Route 37 / Fairgrounds Drive Interchange Improvement Project CA
- \$500,000 -- City of Fairfield, Fairfield Transit and Municipal Fleet Electrification Project

On March 23, the President signed into law the remaining six funding bills, including Defense; Financial Services and General Government; Homeland Security; Labor, Health and Human Services, Education, and Related Agencies; Legislative Branch, and State, Foreign Operations, and Related Programs bills.

Fiscal Year 2025 Appropriations

On March 11, President Joe Biden released his [Fiscal Year 2025 budget request](#), totaling \$7.3 trillion. Of note, the budget includes \$78.4 billion for highway, highway safety, and transit formula programs outlined in the *Infrastructure Investment and Jobs Act* (IIJA; [P.L. 117-58](#)). Moreover, the budget provides an additional \$9.5 billion in advance appropriations included in the IIJA. These funds are directed toward bridge replacement and rehabilitation efforts, electric vehicle (EV) charging infrastructure, and other programs centered on boosting the safety, sustainability, and resilience of the transportation network.

The House and Senate Appropriations Committees have still not issued deadlines for community projects and appropriations guidance, however, members have posted individual forms and deadlines. We have been working with STA staff to brief members of Congress on STA priorities.

Department of Transportation Update

On March 11, the DOT—as part of the President’s Fiscal Year 2025 budget—[recommended](#) that 14 large transit projects receive almost \$4 billion in federal funding through the Capital Investment Grants and Expedited Project Delivery Pilot Program. Of note, two California projects were recommended, including the suggestion to provide \$200 million to the [Inglewood Transit Connector Project](#) and \$500 million to the [Transbay Downtown Extension Project](#).

On March 11, the DOT [released](#) a notice of funding opportunity for the Innovative Finance and Asset Concession Grant program, providing \$100 million over five years to support public entities in facilitating public-private partnerships, as well as the exploration of innovative financing. State, local, and tribal governments are eligible to apply for funding and applications are due on May 10, 2024.

On March 12, the DOT [issued](#) a notice of funding opportunity for the Port Infrastructure Development Program. The federal funding totals \$450 million and is available to port authorities, as well as state, local, and tribal governments. Applications are due on May 10, 2024.

On March 12, the DOT [launched](#) the Low Carbon Transportation Materials Program to reduce air pollution by incentivizing low-carbon construction materials and products used in transportation. The first tranche of funding will release \$1.2 billion to states and the second pot of money will provide \$800 million to cities, tribes, and metropolitan planning organizations.

On March 13, the DOT [awarded](#) \$3.33 billion in Reconnecting Communities Pilot and Neighborhood Access and Equity funds. The money seeks to reconnect communities cut off by transportation infrastructure. 17 California-based projects were awarded.

On March 19, the DOT [opened](#) applications for \$44.5 million in funding through the Active Transportation Infrastructure Investment Program. The funds aim to improve safety and access to bicycling, walking, and public transit. The grant funding can be used to plan, design, or construct sidewalks, bikeways, and trails. State, local, and tribal governments may apply for funds. Applications are due on June 17.

Bills of Interest

On March 8, Rep. Seth Moulton (D-MA) introduced the *American High-Speed Rail Act* ([H.R. 7600](#)) to provide grants in support of high-speed rail corridor development. The bill is cosponsored by 41 Democrats, including Reps. Barbara Lee (D-CA), Juan Vargas (D-CA), Mark Takano (D-CA), Zoe Lofgren (D-CA), Robert Garcia (D-CA), and Jim Costa (D-CA).

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DATE: April 9, 2024
 TO: Solano Express Intercity Transit Consortium
 FROM: Jasper Alve, Project Manager
 RE: Summary of Funding Opportunities

Discussion:

Below is a list of funding opportunities that will be available to STA member agencies during the next few months broken up by Federal and State sources.

	FUND SOURCE	TOTAL AMOUNT AUTHORIZED	APPLICATION DEADLINE
Federal			
1.	MEGA Grant Program	\$1.7B	May 6, 2024
	https://www.transportation.gov/rural/grant-toolkit/national-infrastructure-project-assistance-mega-program		
2.	INFRA Grant Program	\$2.7B	May 6, 2024
	https://www.transportation.gov/rural/grant-toolkit/infrastructure-rebuilding-america-infra-grant-program		
3.	Port Infrastructure Development Program	\$650M	May 10, 2024
	https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=109944		
4.	FY 2023-24 Consolidated Rail Infrastructure and Safety Improvements Grant Program	\$2.385B	May 28, 2024
	https://www.grantsolutions.gov/gs/preaward/previewPublicAnnouncement.do?id=110514		
5.	Clean Ports Program: Climate and Air Quality Planning & Zero-Emission Technology Deployment	\$150M	May 28, 2024
	https://www.epa.gov/system/files/documents/2024-02/2024-clean-ports-cagp-competition-2024-02.pdf https://www.epa.gov/system/files/documents/2024-02/2024-clean-ports-ze-tech-deploymt-competition-2024-02.pdf		
6.	Active Transportation Infrastructure Investment Program	\$44.5M	June 17, 2024
	https://www.fhwa.dot.gov/environment/bicycle_pedestrian/atiiip/		
7.	Safe Streets and Roads for All Program	\$1.256B	Multiple deadlines; please visit website for more info
	https://www.transportation.gov/grants/SS4A		
8.	FY 2024 Healthy Streets Program	\$500M (FY22-26)	Upcoming in 2024
9.	FY 2024 National Culvert Removal, Replacement, and Restoration Grants	\$1B (FY22-26)	Upcoming in 2024

10.	FY 2024 Railroad Crossing Elimination Program	\$2.5B (FY22-26)	Upcoming in 2024
11.	FY 2024 Reconnecting Communities and Neighborhoods Program: Reconnecting Communities Pilot and Neighborhood Access and Equity	TBD	Upcoming in 2024
12.	FY 2024 Strengthening Mobility and Revolutionizing Transportation (SMART)	\$500M (FY22-26)	Upcoming in 2024
State			
1.	California Urban and Community Forestry Inflation Reduction Act	\$30.8M	May 30, 2024
	https://www.grants.ca.gov/grants/california-urban-and-community-forestry-inflation-reduction-act/		
2.	Cal OES: Hazard Mitigation Grant Program	\$150k Single Jurisdiction \$250k Multiple Jurisdictions	June 10, 2024
	https://www.caloes.ca.gov/cal-oes-divisions/recovery/disaster-mitigation-technical-support/404-hazard-mitigation-grant-program		
3.	Active Transportation Program Cycle 7	\$284M	June 17, 2024
	https://catc.ca.gov/programs/active-transportation-program		
4.	Military Electric Vehicle Chargers	\$7M	June 17, 2024
	https://www.grants.ca.gov/grants/gfo-23-608-military-electric-vehicle-chargers/		
5.	Manufactured Housing Opportunity and Revitalization Program	\$65M	June 30, 2024
	https://www.grants.ca.gov/grants/manufactured-housing-opportunity-and-revitalization-more/		
6.	California Advanced Services Fund: Broadband Public Housing Account	\$15M	July 1, 2024
	https://www.grants.ca.gov/grants/california-advanced-services-fund-broadband-public-housing-account-july-2024-cycle/		
7.	Community Energy Reliability and Resilience Investment Program	\$64M	July 12, 2024
	https://www.grants.ca.gov/grants/gfo-23-312-community-energy-reliability-and-resilience-investment-cerri-program/		
8.	Highway Safety Improvement Program (HSIP) Cycle 12	TBD	Upcoming Spring 2024
	https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program		
9.	Transit Intercity Rail Capital Program Cycle 7	TBD	Upcoming Spring 2024
	https://calsta.ca.gov/subject-areas/transit-intercity-rail-capital-prog		
10.	Trade Corridor Enhancement Program	TBD (Est. \$800M)	Upcoming Summer 2024
	https://www.grants.ca.gov/grants/trade-corridor-enhancement-program/		
11.	Solutions for Congested Corridor Program	TBD (Est. \$500M)	Upcoming Summer 2024
	https://www.grants.ca.gov/grants/solutions-for-congested-corridors-program/		
12.	Local Partnership Program - Competitive	TBD (Est. \$200M)	Upcoming Summer 2024
	https://www.grants.ca.gov/grants/local-partnership-program-competitive/		
Regional			
1.	Priority Conservation Area (PCA) Grants	\$8.5M	Letter of Interest Application Forms Due May 8, 2024
	https://mtc.ca.gov/funding/funding-opportunities/priority-conservation-area-pca-grants		

2.	Regional Active Transportation Program Cycle 7	\$49M	June 17, 2024
	https://mtc.ca.gov/funding/investment-strategies-commitments/climate-protection/active-transportation-program		
3.	Transportation Development Act Article 3 (TDA-3)	TBD	<i>Upcoming</i>
4.	Transportation Funds for Clean Air (TFCA)	TBD	<i>Upcoming</i>
5.	Regional Measure 3: Bay Trail/Safe Routes to Transit	\$150M	<i>Upcoming</i>

Fiscal Impact:

None.

Recommendation:

Informational.