

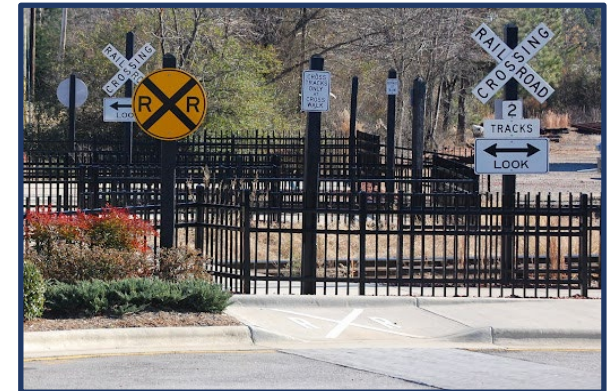
Regional Transportation Impact Fee (RTIF) 4th Quarter Revenue and Annual Report

Presented to the STA Board on December 14, 2022



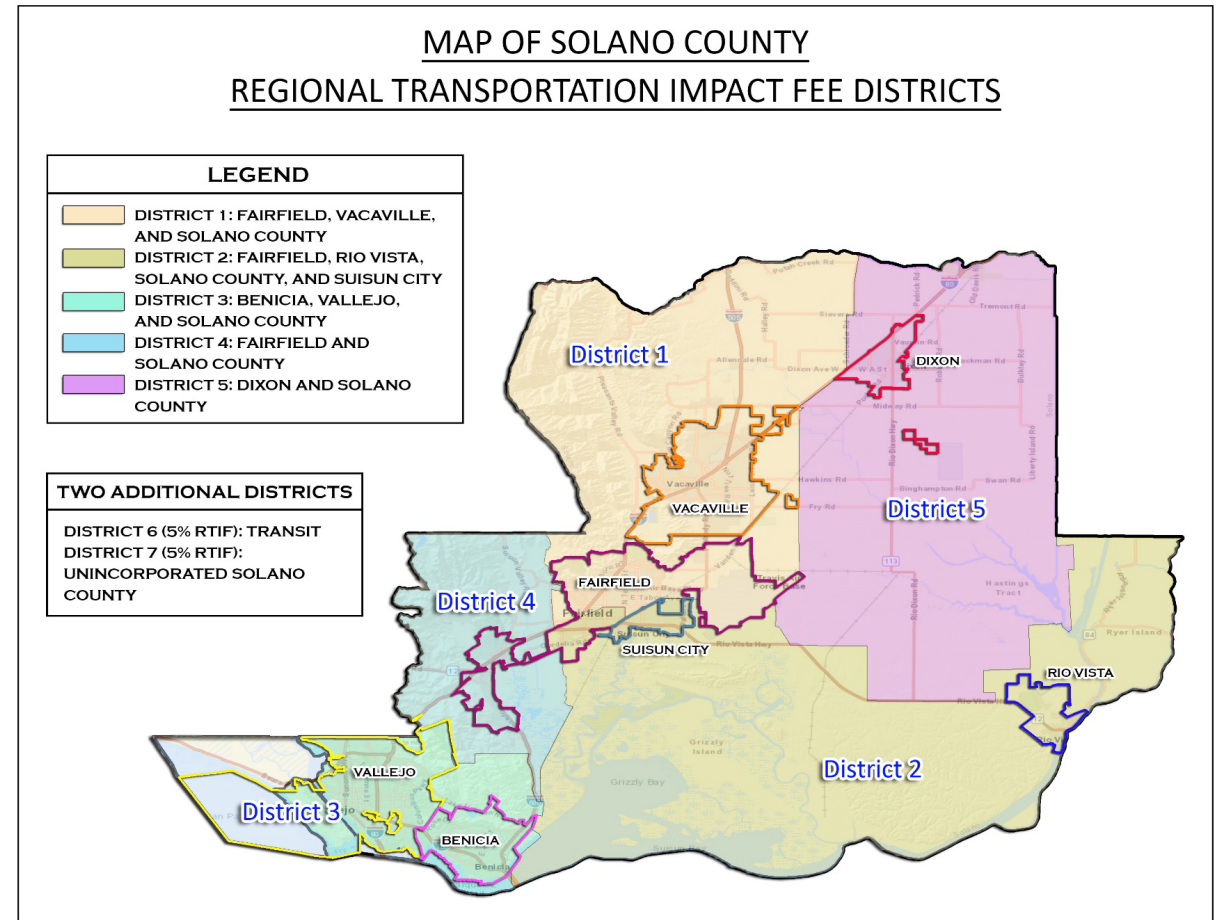
RTIF Background

- Part of the County's Public Facilities Fee
- Collect a fee from all new developments
- Started collecting fees in Q3 of FY2013-14
- Fund projects that offset the impact of new developments on County's roadway system
- Projects must be in a Nexus Study to receive RTIF funding



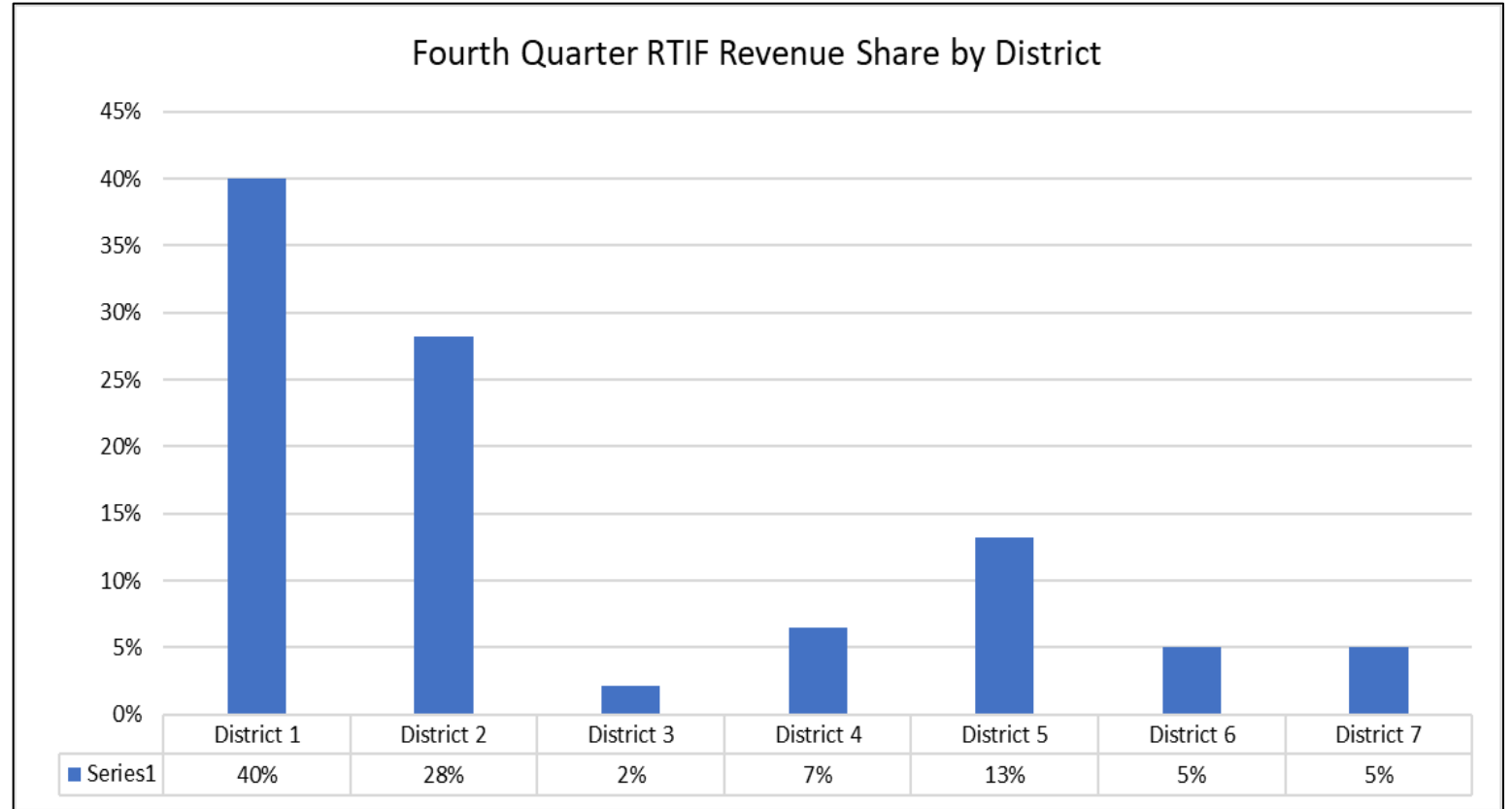
RTIF Districts

- RTIF fees are collected in five (5) districts
- Two (2) additional districts receive RTIF funding – 5% each
 - District 6 – Transit
 - District 7 – Solano County
- Two (2) local jurisdictions are in multiple districts



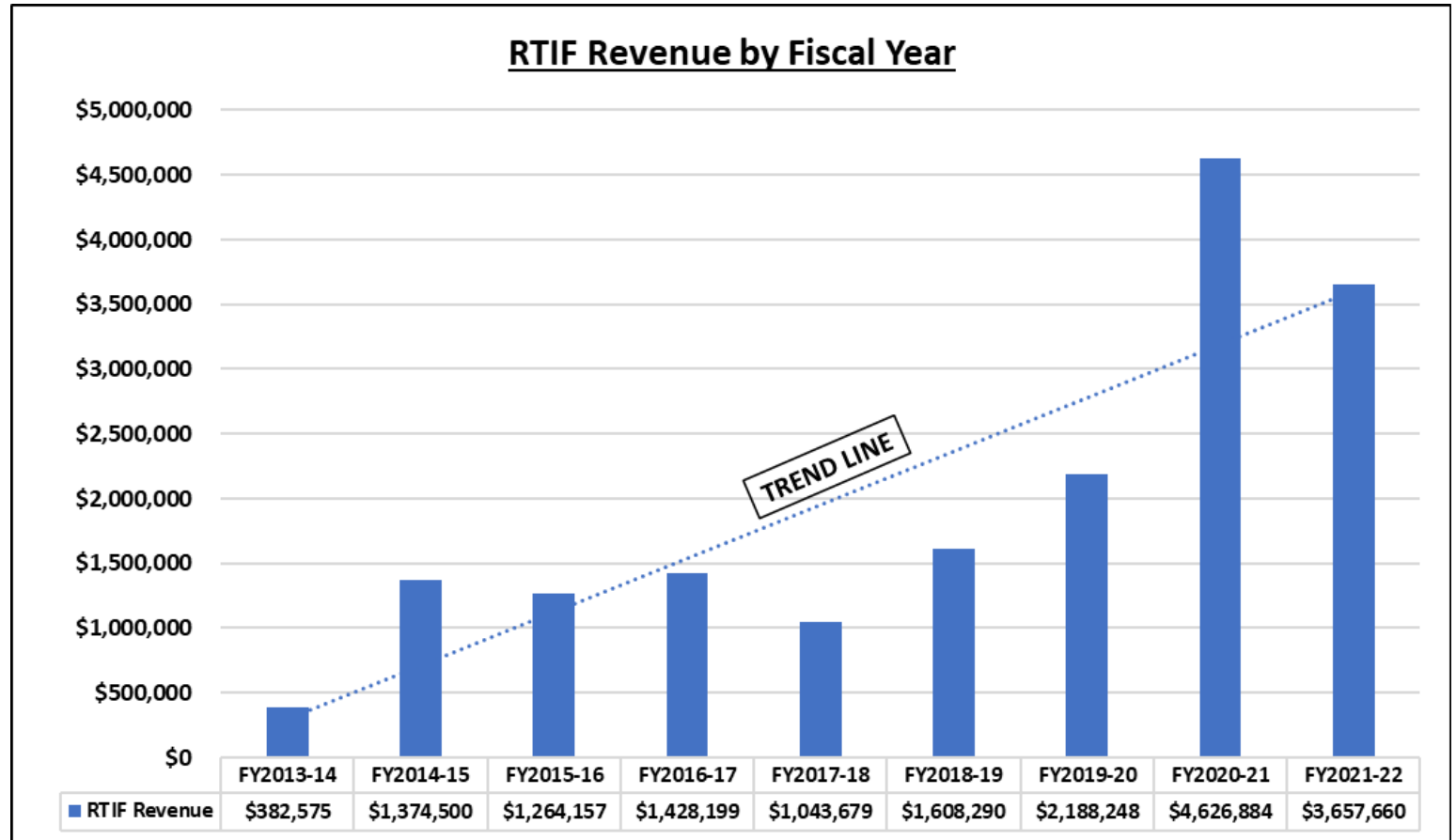
RTIF 4th Quarter Revenue

- Total Revenue for the Quarter – \$1.5 Million
- Second highest quarterly revenue



FY2021-22 RTIF Annual Revenue

- Total Revenue for the Year – \$3.657 Million
- Second highest annual revenue



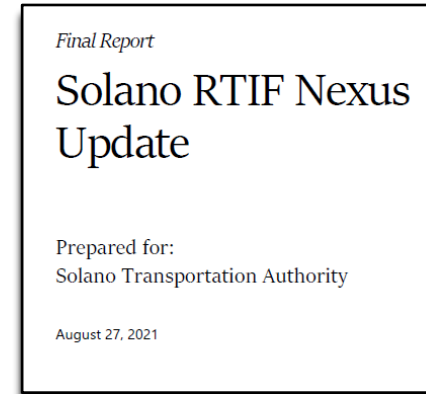
RTIF Overall Revenue

- Generated \$17.9M
- \$8.5M uncommitted funds

RTIF REVENUE FY2013-14 TO FY2021-22						
	FY 21-22 Total	Grand Total	Total Disbursements	Remaining Funds	Committed Funds	Uncommitted Funds
Collected RTIF	\$3,732,306.63	\$17,932,849				
2% STA Administration	\$74,646.13	\$358,657				
RTIF Revenue for Eligible Projects	\$3,657,660.50	\$17,574,192				
District 1 Jepson Corridor	\$1,405,790.16	\$8,956,525	\$1,574,151	\$7,382,374	\$3,500,000	\$3,882,374
District 2 SR 12 Corridor	\$799,579.06	\$2,009,371	\$163,800	\$1,845,572	\$1,000,000	\$845,572
District 3 South County	\$150,456.38	\$525,544	\$213,695	\$311,849	\$311,849	\$0
District 4 Central County	\$214,065.30	\$2,025,588	\$1,300,000	\$725,588	\$0	\$725,588
District 5 SR 113	\$722,003.54	\$2,299,744	\$183,571	\$2,116,173	\$162,000	\$1,954,173
District 6 Transit (5%)	\$182,883.02	\$878,710	\$208,128	\$670,582	\$300,000	\$370,582
District 7 County Road (5%)	\$182,883.02	\$878,710	\$121,760	\$756,950	\$0	\$756,950
Total RTIF Revenue Received for Eligible Projects	\$3,657,660.50	\$17,574,192	\$3,765,105	\$13,809,088	\$5,273,849	\$8,535,239

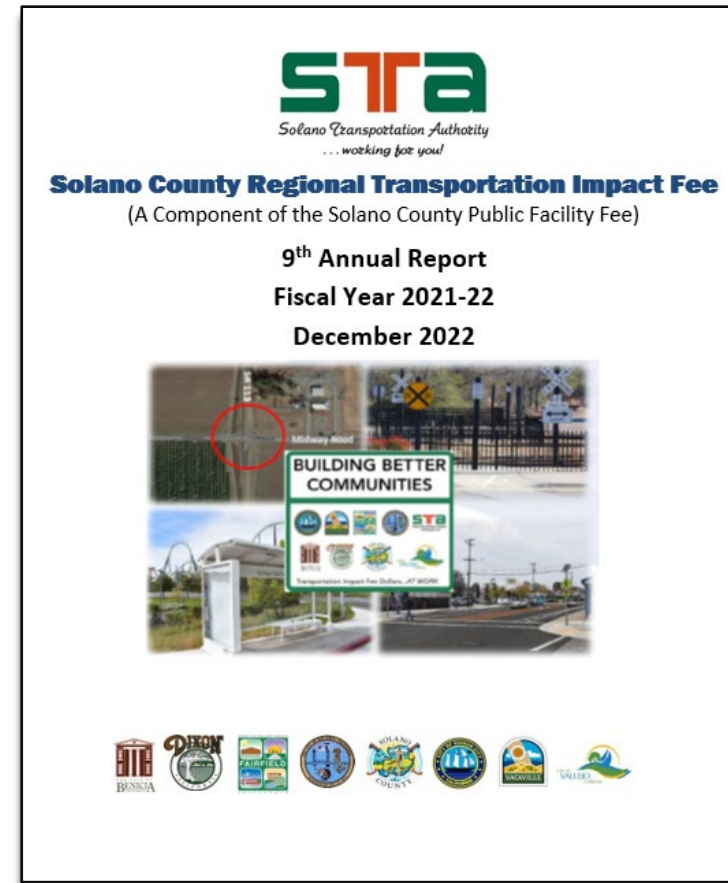
RTIF District Working Group Meeting

- Nexus Study Update
 - Previous Studies: 2019 & 2021
 - Nineteen (19) new projects
- Commit \$5.1M of RTIF funding to ten (10) projects
- RTIF Working Group 6 – vote on recommendation in Q3 2022-23
- RTIF Working Group 1 – submit additional funding request in Q3 2022-23



Recommendation

1. Approve the 9th Regional Transportation Impact Fee Annual Report FY2021-22 as shown in attachment C.



Recommendation

2. Authorize the Executive Director to enter into agreement with Fehr & Peers, not to exceed \$54,035, to update the RTIF Nexus Study with the list of projects included in Attachment E.

WG District	Local Agency	Facility	Limits
2	Suisun City	Railroad Avenue	Between Sunset Ave and E Tabor Ave
3	Benicia	Park Road	Between Oak Road and Grant Street
	Vallejo	SR37/Mare Island Interchange	
	Vallejo	SR37/Wilson Ave/Sacramento St Interchange	
	Benicia/Vallejo	Columbus Parkway	Between Springs Road and Interstate 780
	Benicia/Solano County/Vallejo	Benicia Road	Between Solano Avenue and Columbus Pkwy
	Benicia/Solano County/Vallejo	Lake Herman Road	Between Columbus Pkwy and Interstate 680
4	Fairfield/Solano County	Rockville Road Crossing	
5	Dixon/Solano County	Vaughn Road	Between SR113 and Robben Road
	Dixon/Solano County	Pedrick Road Corridor	Between Midway Road to Interstate 80
	Dixon	N 1st Street Rail Crossing	
	Dixon	Parkway Boulevard	Between Valley Glen Drive and SR113
	Dixon	Pedrick Road Rail Crossing	
	Dixon	Vaughn Road Rail Crossing	
	Solano County	Midway Road Rail Crossing	
	Solano County	Pitt School Road	
	Solano County	Rockville Road Crossing	
7	Solano County	Mankas Corner Parking Lot	
	Solano County	Petersen Road	Between Walters Road and Travis AFB

Recommendation (continued)

Attachment D

3. Approve funding with RTIF funds projects listed in Attachment D.
4. Authorize the Executive Director to enter into funding agreements with implementing local agencies for projects listed in Attachment D.

District	Local Agency	Project	Current Uncommitted RTIF Funding	RTIF Funding Commitment		
				FY21/22	FY22/23	FY23/24
1	Fairfield	Canon Road Overcrossing Near-Term Improvements		\$ 385,000		
TOTAL			\$ 3,882,374	\$ 385,000		
2	Fairfield	West Texas Complete Street		\$ 645,000	Remaining Balance	
	Suisun City	Railroad Avenue Extension		\$ 200,000	\$ 600,000	
TOTAL			\$ 845,572	\$ 845,000	\$ 600,000	
4	Fairfield/Solano County	Rockville Road Crossing Improvements		\$ 175,000		
	Fairfield	West Texas Complete Street		\$ 550,000	Remaining Balance	Remaining Balance
TOTAL			\$ 725,588	\$ 725,000		
5	Dixon	Parkway Boulevard Overcrossing Project		\$ 1,900,000		
TOTAL			\$ 1,954,173	\$ 1,900,000		
7	Solano County	Benicia Road Improvements Phase 1		\$ 200,000		
	Solano County	County Roads Safety Projects		\$ 175,000		
	Solano County	McCormack Road Improvements Phase 2		\$ 100,000		
	Solano County/Fairfield	Rockville Road Crossing Improvements		\$ 175,000		
TOTAL			\$ 756,950	\$ 650,000		
				Grant Total		\$ 5,105,000

Thank You!

Questions?

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