

# PCC

DATE: September 1, 2023  
TO: STA Board  
FROM: Ron Grassi, Director of Programs  
Mary Pryor, Transit Finance Consultant  
RE: Fiscal Year (FY) 2023-24 Transportation Development Act (TDA) Matrix –  
September 2023 which includes the TDA Claim for the City of Vacaville

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## **Background:**

The Transportation Development Act (TDA) was enacted in 1971 by the California Legislature to ensure a continuing statewide commitment to public transportation. This law imposes a one-quarter-cent tax on retail sales within each county for this purpose. Proceeds are returned to counties based upon the amount of taxes collected and are apportioned within the county based on population. To obtain TDA funds, local jurisdictions must submit requests to regional transportation agencies that review the claims for consistency with TDA requirements. Solano County agencies submit TDA claims to the Metropolitan Transportation Commission (MTC), which is the Regional Transportation Planning Agency (RTPA) for the nine Bay Area counties. The Solano FY 2023-24 TDA fund estimates from July 2023 by jurisdiction are shown on the attached MTC Fund Estimate (Attachment A).

TDA funds are shared among agencies to fund joint services such as Solano Express intercity bus routes and the Intercity Taxi Card Program. To clarify how the TDA funds are to be allocated each year among the local agencies and to identify the purpose of the funds, STA works with the transit operators in Solano County and prepares a TDA matrix. The STA Board approves the TDA matrix and submits it to MTC to provide guidance when reviewing individual TDA claims from Solano County's transit operators.

## **Discussion:**

The TDA apportionment for FY 2023-24 includes revenue estimates and projected carryover (Attachment A). The claim for the City of Vacaville is within the parameters of available TDA funds and is being brought forward for review. STA Staff recommends the approval of the September 2023 TDA Matrix which includes the City of Vacaville TDA Claim.

## **The City of Vacaville (City Coach)**

For Fiscal Year 2023-2024, the City of Vacaville is requesting \$2,778,357 in TDA operating funds to operate City Coach which provides the following public transportation services:

- Fixed Route. Large buses operating on major arterials and collections, running on a schedule with timed stops along the route.
- City Coach Direct Microtransit. First in Solano County, City Coach Direct is an Uber-style service that provides point-to-point transportation based on the patron's origin and desired destination within the City of Vacaville.
- Special Services Paratransit. Special Services provides door-to-door transportation for qualified seniors and disabled individuals.
- Local Subsidized Taxi Program. Local (within Vacaville) subsidized taxi service for qualified seniors and disabled individuals.

City Coach TDA capital funding needs for Fiscal Year 2023-2024 include the following projects totaling \$6,610,000.

<u>Project Description</u>	<u>Amount</u>
Project 1: Transit Electrification Charging System Infrastructure	\$4,000,000
Project 2: Central Garage Equipment and Lift Replacements	\$665,000
Project 3: Fixed-Route CAD/AVL System	\$560,000
Project 4: Procure Transit Amenities	\$200,000
Project 5: Fixed Route CNG Bus Fleet Improvements	\$410,000
Project 6: Compressed Natural Gas System Maintenance	\$450,000
Project 7: Transit System Consultant Evaluation	\$250,000
<u>Project 8: Transit Facility Maintenance Improvements</u>	<u>\$75,000</u>
Total FY 2023-2024 Capital Projects	\$6,610,000

The City of Vacaville TDA claim amounts are included in the September TDA matrix Attachment B. The July TDA matrix was approved by the STA Board on July 12, 2023, which included TDA Claims for Solano County, Suisun City, and SolTrans. The Cities of Fairfield, Rio Vista, and Dixon will be submitting TDA claims in the coming months. All claims are also submitted to the Paratransit Coordination Counsel (PCC) in accordance with MTC guidelines.

At the meetings on August 29<sup>th</sup> and 30<sup>th</sup>, 2023, the Solano Express Intercity Transit Consortium and TAC unanimously approved the recommendation to forward to the STA Board for their approval.

**On September 13, 2023 the STA Board approved the September TDA Matrix**

**Fiscal Impact:**

No financial impact to STA, the STA Board’s approval of the September 2023 TDA matrix provides the guidance needed by MTC to process the TDA claim submitted by the City of Vacaville.

**Recommendation:**

~~Approve the September 2023 TDA Matrix for FY 2023-24 which includes the TDA claim for the City of Vacaville as shown in Attachment B.~~ **Forward a recommendation to MTC to allocate funds based on the STA-approved September 2023 TDA Matrix for FY 2023-24 which includes TDA claims for the city of Vacaville as shown in Attachment B.**

**Attachments:**

- A. FY 2023-24 TDA Fund Estimate for the City of Vacaville dated July 2023
- B. September 2023 TDA Matrix for FY 2023-24 which includes TDA Claim the City of Vacaville.