

In furtherance of the direction from Governor Newsom (Executive Order N-25-20) and Solano County Public Health (Solano County’s “Stay at Home” Order) and pursuant to the Executive Order issued by Governor Gavin Newsom (Executive Order N-29-20), the STA Board will not be convening at Suisun City Hall Council Chambers but will instead move to a remote meeting.

[Join Zoom Webinar](#)
<https://us02web.zoom.us/j/81585428711?pwd=NHpJOUISUFdmS1FBOVBGamdlYUgrUT09>
 Password: 580979

[To Participate by Phone](#)
 Dial: 1(408) 638-0968
 Webinar ID: 815 8542 8711

Public Comments:

Public Comment may still be provided by either submitting written public comments to STA’s Clerk of the Board, Johanna Masielat via email at jmasielat@sta.ca.gov by 5:30 p.m. on the day of the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record. Public Comment can also be requested during the meeting via the phone/computer audio when the Chair calls for Public Comment on an item. We request that you state and spell your first and last name, verify the item that you wish to speak on and then you will be allowed three minutes to address the STA Board when your name is called.

Americans with Disabilities Act (ADA):

This agenda is available upon request in alternative formats to persons with a disability, as required by the ADA of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (Cal. Govt. Code §54954.2). Persons requesting a disability related modification or accommodation should contact Johanna Masielat, Clerk of the Board, at (707) 399-3203 during regular business hours at least 24 hours prior to the time of the meeting.

Translation Services: For document translation please call:

Para la llamada de traducción de documentos:

對於文檔翻譯電話

Đối với tài liệu gọi dịch:

Para sa mga dokumento tawag sa pagsasalín:

707-399-3203

ITEM

BOARD/STAFF PERSON

**1. CALL TO ORDER/ PLEDGE OF ALLEGIANCE
(6:00 p.m.)**

<u>STA BOARD MEMBERS</u>							
Jim Spering	Lori Wilson	Steve Young	Steve Bird	Harry Price	Ronald Kott	Ron Rowlett (Chair)	Robert McConnell (Vice Chair)
County of Solano	City of Suisun City	City of Benicia	City of Dixon	City of Fairfield	City of Rio Vista	City of Vacaville	City of Vallejo
<u>STA BOARD ALTERNATES</u>							
Erin Hannigan	Wanda Williams	Lionel Lagaerspada	Jim Ernest	Chuck Timm	David Hampton	Nolan Sullivan	Pippin Dew

- 2. CONFIRM QUORUM/ STATEMENT OF CONFLICT** Chair Rowlett
 An official who has a conflict must, prior to consideration of the decision; (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself/herself from discussing and voting on the matter; (3) leave the room until after the decision has been made. Cal. Gov't Code § 87200.
- 3. APPROVAL OF AGENDA**
- 4. OPPORTUNITY FOR PUBLIC COMMENT**
 (6:05 – 6:10 p.m.)
- 5. EXECUTIVE DIRECTOR'S REPORT** Daryl Halls
 (6:10 – 6:15 p.m.)
Pg. 5
- 6. REPORT FROM THE METROPOLITAN TRANSPORTATION COMMISSION (MTC)** MTC Commissioner Jim Spring
 (6:15 – 6:20 p.m.)
- 7. STA PRESENTATIONS**
 (6:20 – 6:45 p.m.)
- A. Caltrans Presentation on State Highway Maintenance** Will Hauke, Caltrans District 4
- B. MTC/ABAG Presentation on Plan Bay Area 2050 Implementation** Matt Maloney, MTC
Dave Vautin, MTC
- C. Department Reports:**
- 1. Projects** Janet Adams
- 2. Planning** Robert Guerrero
- 3. Programs – Bike to Wherever Month** Amy Antunano
- 8. CONSENT CALENDAR**
Recommendation:
 Approve the following consent items in one motion.
 (Note: Items under consent calendar may be removed for separate discussion.)
 (6:45 – 6:50 p.m.)
- A. Meeting Minutes of the STA Board Meeting of April 14, 2021** Johanna Masielat
Recommendation:
 Approve the Minutes of the STA Board Meeting of April 14, 2021.
Pg. 9
- B. Draft Minutes of the STA TAC Meeting of April 28, 2021** Johanna Masielat
Recommendation:
 Approve the Draft Minutes of the STA TAC Meeting of April 28, 2021.
Pg. 17
- C. California Air Resource Board (CARB) Sustainable Transportation Equity Project (STEP) Grant Award** Lloyd Nadal
Recommendation:
 Approve the following:
1. STA Resolution No. 2021-08 authorizing the STA Board to approve participation in the Sustainable Transportation Equity Project: and

2. Authorize STA's Executive Director to comply with the requirements of the CARB grant agreement, formally accept grant funds from CARB and enter into funding agreements with the City of Vallejo, the Solano Community College and Club Stride to implement the grant.

Pg. 21

D. Big Data Strategy and Procurement

Lloyd Nadal

Recommendation:

Authorize the STA Executive Director to:

1. Issue a Request for Qualifications (RFQ) for an On-Call Data Consultant; and
2. Enter into an agreement for a data consultant an amount not to exceed \$100,000.

Pg. 25

E. Regional Transportation Impact Fee (RTIF) Funding Agreement with District 5

Erika McLitus

Recommendation:

Authorize the Executive Director to enter into a Funding Agreement for the SR 113 Corridor Study with the City of Dixon and Solano County not-to-exceed \$20,000.

Pg. 29

9. ACTION FINANCIAL ITEMS

A. 2021 Surface Transportation Improvement Program (STIP) Mid-Cycle Programming

Anthony Adams

Recommendation:

Approve the following:

1. Program \$1,859,490 in 2021 Mid-Cycle STIP funds to Solano I-80 Managed Lanes for Fiscal Year (FY) 2021-22; and
2. Program \$97,868 in 2021 Mid-Cycle STIP funds, 5% of total, to Planning, Programming, and Monitoring (PPM) activities for FY 2021-24.

(6:50 – 6:55 p.m.)

Pg. 35

B. Regional Transportation Impact Fee (RTIF) – 2nd Quarter Update FY 2020-21

Erika McLitus

Recommendation:

Approve the following:

1. Allocation of \$30,000 in RTIF funds from District 5 as cost share in the City of Dixon's Agreement with Union Pacific (total cost \$60,000); and
2. Authorize the Executive Director to enter into a modified Funding Agreement between the STA, Solano County and the City of Dixon for a Dixon Area Advanced Traffic and Rail Safety Study and Parkway Boulevard Cost Share Agreement not-to-exceed \$162,000 of RTIF funds.

(6:55 – 7:00 p.m.)

10. ACTION NON-FINANCIAL ITEMS

- A. **STA's Overall Work Plan (OWP) for Fiscal Years (FY's) 2021-22 and 2022-23** Daryl Halls
Janet Adams
Robert Guerrero
Ron Grassi
Recommendation:
Adopt STA's OWP for FY 2021-22 and 2022-23 as shown in Attachment A.
(7:00 – 7:05 p.m.)
Pg. 41
- B. **Approval of STA to Serve as Local Access Fund Administrator (LAFA) for the Access for All Program** Debbie McQuilkin
Recommendation:
Approve STA Resolution No. 2021-09 authorizing the execution of the certification to serve as the Local Access Fund Administrator (LAFA) for the Access for All Program for the County of Solano as shown in Attachment A.
(7:05 – 7:10 p.m.)
Pg. 91
- C. **Regional Transit Mapping and Wayfinding Pilot Program** Ron Grassi
Recommendation:
Authorize the Executive Director to forward a letter to MTC to support the pilot Regional Mapping/Wayfinding Project in Solano County.
(7:10 – 7:15 p.m.)
Pg. 95

11. INFORMATIONAL – NO DISCUSSION

- A. **Legislative Update** Vincent Ma
Pg. 99
- B. **Summary of Funding Opportunities** Brent Rosenwald
Pg. 123
- C. **2021 STA Board and Advisory Committee Meeting Schedule** Johanna Masielat
Pg. 125

12. BOARD MEMBERS COMMENTS

13. ADJOURNMENT

The STA Board's next regularly scheduled meeting via Zoom is at **6:00 p.m., Wednesday, June 9, 2021.**

STA Board Meeting Schedule for Calendar Year 2021

6:00 p.m., Wed., June 9th

6:00 p.m., Wed., July 14th

No Meeting in August (Summer Recess)

6:00 p.m., Wed., September 8th

6:00 p.m., Wed., October 13th

No Meeting in November due to STA's 24th Annual Awards Program

6:00 p.m., Wed., December 8th



DATE: May 4, 2021
TO: STA Board
FROM: Daryl K. Halls
RE: Executive Director's Report – May 2021

The following is a brief status report on some of the major issues and projects currently being advanced by the Solano Transportation Authority (STA). An asterisk (*) notes items included in this month's Board agenda.

MTC/ABAG Presentation on Plan Bay Area 2050 Implementation *

With the draft of the Metropolitan Transportation Commission/Association of Bay Area Governments (MTC/ABAG) Plan Bay Area 2050 completed, MTC/ABAG staff has begun to transition to the regional implementation of the Plan's specifics and policies. The Plan contains 35 specific efforts divided into four quadrants: Transportation, Housing, Economy, and Environment. MTC's Director of Planning, Matt Maloney, is scheduled to present and answer questions.

Caltrans Presentation on State Highway Maintenance *

Caltrans District 4 maintenance staff has been invited to provide an informational presentation on Caltrans' resources and priorities for maintenance.

Approval of STA's Overall Work Plan for FY 2021-22 and FY 2022-23 *

STA staff has updated the status of the agency's Overall Work Plan (OWP) that includes the current and near-term plans, projects and programs that the STA Board has directed or authorized the STA to work on and/or pursue funding for. Adoption of this updated two-year OWP will proceed development of the STA's update two budget scheduled for consideration by the Board at your meeting in July.

Regional Way Finding Pilot for Solano County Transit Operators *

In following up to the presentation by MTC staff at the April 14th STA Board Transit Workshop, STA staff, with the support of all five transit operators represented on the Solano Express Transit Consortium, is recommending the STA Board support the pilot Regional Mapping/Wayfinding Project in Solano County. This is the first of a series of regional transit coordination recommendations expected to originate from MTC's Blue Ribbon Transit Recovery Task Force.

Programming of STIP Augmentation Funds *

As part of the federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) of 2021 funds, STA is slated to program \$1.9 million of State Transportation Improvement Program (STIP) funds. To demonstrate STA's commitment to the I-80 Managed Lane Project, MTC has requested STA program \$1,859,490 of these STIP funds to the project with the balance of \$97,868 being programmed for STA's Planning, Programming and Monitoring (PPM) activities.

STA Proposal to Serve As Administrator for Person with Disabilities Funds *

Staff is recommending STA serve as the Local Access Fund Administrator (LAFA) for a new state program providing funding for on-demand transportation service for people with disabilities called Access for All Program. If approved by the STA Board, this program would be added to the array of Solano Mobility Programs as part of STA's role as the Consolidated Transit Services Agency (CTSA) for Solano County.

RTIF Program Continues to Provide Resources for Local Projects*

Building activity remains active in Solano County during the COVID-19 Pandemic based on the second quarter for the Regional Transportation Impact Fee (RTIF) program which passed the \$9 million mark since the inception of the program. This month, there is a recommendation for allocating \$30,000 for the City of Dixon from RTIF Working Group # 5 for the Dixon Area Advanced Traffic and Rail Study and Parkway Boulevard Cost Share Agreement.

Bike to Wherever Month *

STA's Solano Mobility Program is commemorating this month's Bike month with a Bike Bingo event intended to encourage Solano County residents and employees to enjoy Solano County's many bike paths and trails.

Attachment:

- A. STA Acronyms List of Transportation Terms

A		F	
AADT	Average Annual Daily Traffic	FAST	Fairfield and Suisun Transit
ABAG	Association of Bay Area Governments	FAST Act	Fixing America’s Surface Transportation Act
ACTC	Alameda County Transportation Commission	FASTER	Freedom. Affordability. Speed. Transparency. Equity. Reliability.
ADA	American Disabilities Act	FASTLANE	Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies
ADT	Average Daily Traffic	FEIR	Final Environmental Impact Report
APDE	Advanced Project Development Element (STIP)	FHWA	Federal Highway Administration
AQMD	Air Quality Management District	FPI	Freeway Performance Initiative
ARRA	American Recovery and Reinvestment Act	FTA	Federal Transit Administration
ATP	Active Transportation Program	G	
ATWG	Active Transportation Working Group	GARVEE	Grant Anticipating Revenue Vehicle
AVA	Abandoned Vehicle Abatement	GHG	Greenhouse Gas
B		GIS	Geographic Information System
BAAQMD	Bay Area Air Quality Management District	H	
BAC	Bicycle Advisory Committee	HIP	Housing Incentive Program
BACTA	Bay Area Counties Transportation Agencies	HOT	High Occupancy Toll
BAIFA	Bay Area Infrastructure Financing Authority	HOV	High Occupancy Vehicle
BARC	Bay Area Regional Collaborative	HPMS	Highway Performance Monitoring System
BART	Bay Area Rapid Transit	HSIP	Highway Safety Improvement Plan
BATA	Bay Area Toll Authority	I	
BCDC	Bay Conservation & Development Commission	INFRA	Infrastructure for Rebuilding America
BUILD	Better Utilizing Investments to Leverage Development	ISTEA	Intermodal Surface Transportation Efficiency Act
C		ITIP	Interregional Transportation Improvement Program
CAF	Clean Air Funds	ITS	Intelligent Transportation System
CalSTA	California State Transportation Agency	J	
CALTRANS	California Department of Transportation	JARC	Jobs Access Reverse Commute Program
CAPTI	California State Transportation: Climate Action Plan for Transportation	JPA	Joint Powers Agreement
CARB	California Air Resources Board	L	
CCAG	City-County Association of Governments (San Mateo)	LATIP	Local Area Transportation Improvement Program
CCCC (4’Cs)	City County Coordinating Council	LCTOP	Low Carbon Transit Operations Program (LCTOP)
CCCTA (3CTA)	Central Contra Costa Transit Authority	LEV	Low Emission Vehicle
CCJPA	Capitol Corridor Joint Powers Authority	LIFT	Low Income Flexible Transportation Program
CCTA	Contra Costa Transportation Authority	LOS	Level of Service
CEC	California Energy Commission	LS&R	Local Streets & Roads
CEQA	California Environmental Quality Act	LTR	Local Transportation Funds
CHP	California Highway Patrol	M	
CIP	Capital Improvement Program	MAP-21	Moving Ahead for Progress in the 21 st Century
CMA	Congestion Management Agency	MAZ	Micro Analysis Zone
CMIA	Corridor Mobility Improvement Account	MIS	Major Investment Study
CMAQ	Congestion Mitigation & Air Quality Program	MLIP	Managed Lanes Implementation Plan
CMGC	Construction Manager/General Contractor	MOU	Memorandum of Understanding
CMP	Congestion Management Plan	MPO	Metropolitan Planning Organization
CNG	Compressed Natural Gas	MTAC	Model Technical Advisory Committee
CPI	Consumer Price Index	MTC	Metropolitan Transportation Commission
CRRSAA	Coronavirus Response and Relief Supplemental Appropriation Act of 2021	MTS	Metropolitan Transportation System
CTA	California Transit Agency	N	
CTC	California Transportation Commission	NCTPA	Napa County Transportation & Planning Agency
CTP	Comprehensive Transportation Plan	NEPA	National Environmental Policy Act
CTSA	Consolidated Transportation Services Agency	NHS	National Highway System
D		NOP	Notice of Preparation
DBE	Disadvantaged Business Enterprise	NVTA	Napa Valley Transportation Authority
DOT	Department of Transportation	O	
E		OBAG	One Bay Area Grant
ECMAQ	Eastern Solano Congestion Mitigation Air Quality Program	OPR	Office of Planning and Research
EIR	Environmental Impact Report	OTS	Office of Traffic Safety
EIS	Environmental Impact Statement	P	
EPA	Environmental Protection Agency	PAC	Pedestrian Advisory Committee
EV	Electric Vehicle	PCA	Priority Conservation Area
		PCC	Paratransit Coordinating Council
		PCI	Pavement Condition Index

PCRP	Planning & Congestion Relief Program	S RTP	Short Range Transit Plan
PDS	Project Development Support	SSARP	Systemic Safety Analysis Report Program
PDA	Priority Development Area	SSPWD TAC	Solano Seniors & People with Disabilities Transportation Advisory Committee
PDT	Project Delivery Team	STAF	State Transit Assistance Fund
PDWG	Project Delivery Working Group	STA	Solano Transportation Authority
PMP	Pavement Management Program	STBG	Federal Surface Transportation Block Grant Program
PMS	Pavement Management System	STIA	Solano Transportation Improvement Authority
PNR	Park & Ride	STIP	State Transportation Improvement Program
POP	Program of Projects	STP	Federal Surface Transportation Program
PPA	Priority Production Area	SubHIP	Suburban Housing Incentive Pool
PPM	Planning, Programming & Monitoring	T	
PPP (P3)	Public Private Partnership	TAC	Technical Advisory Committee
PS&E	Plans, Specifications & Estimate	TAM	Transportation Authority of Marin
PSR	Project Study Report	TANF	Temporary Assistance for Needy Families
PTA	Public Transportation Account	TAZ	Transportation Analysis Zone
PTAC	Partnership Technical Advisory Committee (MTC)	TCI	Transportation Capital Improvement
R		TCIF	Trade Corridor Improvement Fund
RABA	Revenue Alignment Budget Authority	TCM	Transportation Control Measure
REPEG	Regional Environmental Public Education Group	TCRP	Transportation Congestion Relief Program
RFP	Request for Proposal	TDA	Transportation Development Act
RFQ	Request for Qualification	TDM	Transportation Demand Management
RM 1/2/3	Regional Measure 1/2/3 (Bridge Toll)	TE	Transportation Enhancement
RMRP	Road Maintenance and Rehabilitation Program	TEA	Transportation Enhancement Activity
RORS	Routes of Regional Significance	TEA-21	Transportation Efficiency Act for the 21 st Century
RPC	Regional Pedestrian Committee	TFCA	Transportation Funds for Clean Air
RRP	Regional Rideshare Program	TIF	Transportation Investment Fund
RTEP	Regional Transit Expansion Policy	TIGER	Transportation Investment Generating Economic Recovery
RTIF	Regional Transportation Impact Fee	TIP	Transportation Improvement Program
RTP	Regional Transportation Plan	TIRCP	Transit and Intercity Rail Capital Program
RTP/SCS	Regional Transportation Plan/Sustainable Communities Strategies	TLC	Transportation for Livable Communities
RTIP	Regional Transportation Improvement Program	TMA	Transportation Management Association
RTMC	Regional Transit Marketing Committee	TMP	Transportation Management Plan
RTPA	Regional Transportation Planning Agency	TMS	Transportation Management System
S		TMTAC	Transportation Management Technical Advisory Committee
SACOG	Sacramento Area Council of Governments	TNC	Transportation Network Company
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equality Act-a Legacy for Users	TOD	Transportation Operations Systems
SATP	Solano Active Transportation Plan	TOD	Transit Oriented Development
SCS	Sustainable Community Strategy	TOS	Traffic Operation System
SCTA	Sonoma County Transportation Authority	T-Plus	Transportation Planning and Land Use Solutions
SFCTA	San Francisco County Transportation Authority	TRAC	Trails Advisory Committee
SGC	Strategic Growth Council	TSMO	Transportation System Management and Operations
SJCOG	San Joaquin Council of Governments	U, V, W	
SHOPP	State Highway Operations & Protection Program	UZA	Urbanized Area
SMAQMD	Sacramento Metropolitan Air Quality Management District	USDOT	United States Department of Transportation
SMART	Sonoma Marin Area Rapid Transit	VHD	Vehicle Hours of Delay
SMART	Safety, Mobility and Automated Real-time	VMT	Vehicle Miles Traveled
SMCCAG	San Mateo City-County Association of Governments	VTA	Valley Transportation Authority (Santa Clara)
SNABM	Solano-Napa Activity-Based Model	W2W	Welfare to Work
SNCI	Solano Napa Commuter Information	WCCCTAC	West Contra Costa County Transportation Advisory Committee
SoHip	Solano Highway Partnership	WETA	Water Emergency Transportation Authority
SoHIP	Solano Housing Improvement Program	Y, Z	
SoTrans	Solano County Transit	YCTD	Yolo County Transit District
SOV	Single Occupant Vehicle	YSAQMD	Yolo/Solano Air Quality Management DistrictZ
SPOT	Solano Projects Online Tracking	ZEV	Zero Emission Vehicle
SP&R	State Planning & Research		
SPUR	San Francisco Bay Area Planning and Urban Research		
SR	State Route		
SR2S	Safe Routes to School		
SR2T	Safe Routes to Transit		



SOLANO TRANSPORTATION AUTHORITY
Board Minutes for Virtual Meeting of
April 14, 2021

1. CALL TO ORDER

Chair Rowlett called the regular meeting to order at 6:00 p.m. A quorum was confirmed.

MEMBERS

PRESENT: Ron Rowlett, Chair City of Vacaville
Robert McConnell, City of Vallejo
Vice Chair
Steve Young City of Benicia
Steve Bird City of Dixon
Harry Price City of Fairfield
Ron Kott City of Rio Vista
Lori Wilson City of Suisun City
Jim Spering County of Solano

MEMBERS

ABSENT: None.

STAFF

PRESENT: **(In alphabetical order by last name.)**
Anthony Adams Senior Project Manager
Janet Adams Deputy Executive Director/Director of Projects
Bernadette Curry Legal Counsel
Susan Furtado Accounting & Administrative Services Mgr.
Ron Grassi Director of Programs
Kathrina Gregana Planning Assistant
Robert Guerrero Director of Planning
Daryl Halls Executive Director
Cecilia de Leon Administrative Assistant
Vincent Ma Marketing & Legislative Program Manager
Johanna Masiclat Office Manager/Clerk of the Board
Lloyd Nadal Program Svcs. Division Manager
Brandon Thomson Transit Mobility Coordinator

ALSO PRESENT: (In alphabetical order by last name.)

Lois Cross Congressman Garamendi District Rep.
Diane Feinstein Transit Manager, Fairfield and Suisun Transit (FAST)
Greg Folsom City Manager, City of Suisun City
George Gwynn Member of the Public
J. Paul Harrington Solano Economic Development Corporation (EDC)

Joe Green-Heffern	Member of the Public
Jim Lindley	City Manager, City of Dixon
William Tarbox	Public Works Director, City of Benicia
Wanda Williams	Mayor ProTem and STA Alternate Board Member, City of Suisun City

2. CONFIRM QUORUM/STATEMENT OF CONFLICT

A quorum was confirmed by the Clerk of the Board, Johanna Masiclat. There was no Statement of Conflict declared at this time.

3. APPROVAL OF AGENDA

On a motion by Board Member Kott, and a second by Board Member Wilson, the STA Board approved the agenda to include amendments to Agenda Item 8.C, FTA 5311 Programming and Agenda Item 9.C, I-80 Managed Lanes Letter of Prejudice (LONP) by the following roll call vote:

AYES: Bird, Kott, McConnell, Price, Rowlett, Spering, Wilson, and Young
 NAYS: None
 ABSENT None
 ABSTAIN None

4. OPPORTUNITY FOR PUBLIC COMMENT

George Gwynn commented on various transportation related issues.

5. EXECUTIVE DIRECTOR’S REPORT

- SolanoExpress Funding Plan to Partially Restore Service*
- Programming of Transit Funds for Hannigan Station and Suisun City Community Based Plan
- STA’s Draft Overall Work Plan Highlights Plans, Projects and Programs
- Programming of Federal transit Administration (FTA) 5311 (Rural) Transit Funds for Rio Vista Delta Breeze and Dixon Read-Ride
- I-80 Westbound Truck Scales and Managed Lanes Projects
- Economic and Housing Partnerships

6. REPORT FROM THE METROPOLITAN TRANSPORTATION COMMISSION (MTC)

MTC Commissioner and STA Board Member Spering reported that the Programming and Allocations Committee approved to forward to the full Commission funding of \$101M of RM 3 backfill for the I-80 Managed Lanes project without conditions. He added that this action maintains the project full funding plan and keeps it on track to be bid this summer.

7. STA PRESENTATIONS

A. Department Reports:

1. **Projects – Highway Safety Improvement Program (HSIP) Update** *presented by Anthony Adams*
2. **Planning**
3. **Programs – Sustainable Transportation Emissions Program (STEP)/Employer Program** *presented by Katelyn Costa, STA and J. Paul Harrington, Solano EDC*

8. CONSENT CALENDAR

On a motion by Board Member Price, and a second by Board Member Wilson, the Consent Calendar Items A through F was approved as amended by the following roll call vote:

AYES: Bird, Kott, McConnell, Price, Rowlett, Spering, Wilson, and Young
 NAYS: None
 ABSENT None
 ABSTAIN None

A. Meeting Minutes of the STA Board Meeting of March 10, 2021

Recommendation:

Approve the Minutes of the STA Board Meeting of March 10, 2021.

B. Draft Minutes of the STA TAC Meeting of March 31, 2021

Recommendation:

Approve the Draft Minutes of the STA TAC Meeting of March 31, 2021.

C. AMENDED - Federal Transit Administration (FTA) Non-Urbanized Area Program (FTA Section 5311) Recommendation

Recommendation:

Approve the FTA 5311 programming for Dixon Read-Ride and Rio Vista Delta Breeze for FY's 2020-21 as outlined in *Revised Attachment B*.

D. Transit and Intercity Rail Capital Program (TIRCP) Allocation and California Environmental Quality Assessment (CEQA) Approval for SolanoExpress West Texas Stop and Ped Connection

Recommendation:

Approve the following:

1. The California Environmental Quality Assessment (CEQA) Categorical Exclusion (CE) under category 1, as defined under state CEQA guidelines, for SolanoExpress West Texas Stop and Ped Connection; and
2. Authorize the Executive Director to sign the California Environmental Quality Assessment (CEQA) Categorical Exclusion (CE) under category 1, as defined under state CEQA guidelines, for SolanoExpress West Texas Stop and Ped Connection.

E. Request for Proposals for Final Design for the I-80 Westbound Truck Scales Project

Recommendation:

Authorize the Executive Director to issue a Request for Proposals (RFP) to select a consultant team to provide final design services for I-80 Westbound Truck Scales Project.

F. Comprehensive Transportation Plan (CTP) Committee Membership

Recommendation:

Approve the CTP Committee members as shown in Attachment A.

9. ACTION FINANCIAL ITEMS

A. Fiscal Year (FY) 2021-22 SolanoExpress Intercity Funding Plan

Ron Grassi reviewed the SolanoExpress Cost Sharing Plan for FY 2021-22. He outlined the recommendations and expanded on the two-step process of the plan that includes funding from Vacaville and Dixon equivalent to half of their CARES Act tranche 2 funding. He added that both Vacaville and Dixon staff have agreed to these contributions and that the funds may be transferred through the annual TDA matrix process.

Board/Public Comments:

None presented.

Recommendation:

Approve the following:

1. The FY 2021-22 SolanoExpress Cost Sharing Plan as specified in Attachment B;
2. Dedicate \$3.3 M in the Corona Response and Relief Supplemental Appropriations Act (CRRSAA) Funds for SolanoExpress as specified in Attachment C; and
3. Authorize a funding swap of CRRSAA 5311 funds from the City of Vacaville to the City of Dixon to support the SolanoExpress Blue Line.

On a motion by Board Member Price, and a second by Board Member Young, the STA Board approved the recommendation unanimously by the following roll call vote:

AYES: Bird, Kott, McConnell, Price, Rowlett, Spering, Wilson, and Young
NAYS: None
ABSENT None
ABSTAIN None

B. State Transit Assistance Funds (STAF) Programing for Suisun City Community Based Transportation Plan (CBTP), Hannigan Station Capacity and EV Improvements, and Modify Solano Mobility Capital in Suisun City

Ron Grassi reported that STA is seeking to pursue a CBTP for Suisun City as requested by the Mayor after she was engaged in the Vallejo CBTP. As such, staff is recommending \$250k of STAF be used for this purpose. In addition, he stated that the STA was awarded \$2M in Transit and Intercity Rail Capital Program (TIRCP) funding in 2020 towards the parking lot and South Portal access improvements. He explained that the State has indicated they would prefer the parking lot to be constructed with outside funding and that the TIRCP funding go towards opening the South Portal at the Hannigan Station. He noted that the City of Fairfield has agreed to work towards opening the South Portal by the year 2025, if Fairfield and the STA can provide a funding plan that would cover much of the cost of the parking lot, estimated at \$2.2M. He also noted that STA staff is requesting to allocate \$900,000 of State Transit Assistants Funds (STAF) to combine with Quick Strike Funds in the amount of \$1,000,000 for a total of \$1.9 million and concluded by noting that the STAF funds would be set aside conditionally based on the project being awarded \$1,000,000 of Quick Strike Funds through MTC.

Board/Public Comments:

None presented.

Recommendation:

Forward a recommendation to approve the following:

1. Program \$250,000 of State Transit Assistance Funds in FY 2020-21 to conduct a Community Base Transportation Plan (CBTP) in the City of Suisun City;
2. Authorize the Executive Director to enter into a consultant agreement to perform the CBTP in Suisun City for an amount not to exceed \$250,000;
3. Program \$900,000 of State Transit Assistance Funds as a match for \$1 million of MTC Safe and Seamless Mobility Quick Strike Program funds for capacity and EV improvements at the Hannigan Station; and
4. Modify Solano Mobility Capital in FY 2020-21 to include the relocation and expansion of the Solano Mobility Call Center at 419 Main Street in Suisun City.

On a motion by Board Member Spering, and a second by Board Member Price, the STA Board approved the recommendation unanimously by the following roll call vote:

AYES: Bird, Kott, McConnell, Price, Rowlett, Spering, Wilson, and Young
NAYS: None
ABSENT None
ABSTAIN None

C. AMENDED - I-80 Managed Lanes Letter of No Prejudice (LONP)

Janet Adams reported that given that the Regional Measure 3 (RM3) litigation has not been resolved, STA staff has requested BATA commit up to \$101.7 M of state and federal discretionary funds to the Project. She added that this commitment would be paid back by RM 3 funds dedicated to the Bay Area Express Lanes and the I-80/I-680/SR12 Interchange Project. An additional source of contribution to fill this \$101.7 M need is the Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (H.R. 133). As part of this funding distribution, it is estimated that \$1.9 million would flow through the State Transportation Improvement Program (STIP) to Solano County from the California Transportation Commission (CTC).

Board/Public Comments:

None presented.

Recommendation:

Approve the following:

1. **Resolution No. 2021-06** Letter of No Prejudice (LONP) as shown in Attachment B; and
2. **Resolution No. 2021-07 Resolution of Local Support as shown in Attachment C** for up to \$101.7 million in RM 3 funds for construction of the I-80 Managed Lanes Project.

On a motion by Board Member Price, and a second by Board Member Wilson, the STA Board approved the recommendation to include ***amendment as shown above in bold italics*** by the following roll call vote:

AYES:	Bird, Kott, McConnell, Price, Rowlett, Spring, Wilson, and Young
NAYS:	None
ABSENT	None
ABSTAIN	None

10. ACTION NON-FINANCIAL

A. Legislative Update

Vince Ma introduced and recommended support positions for the following:

SB 339 which aligns with STA’s 2021 Legislative Platform II Climate Change/Air Quality #4: “Support legislation, which ensures that any fees imposed to reduce vehicle miles traveled, or to control mobile source emissions, are used to support transportation programs that provide congestion relief, benefit air quality or support climate change adaptation.”

AB 1499 which also aligns with STA’s 2021 Legislative Platform VII Project Delivery #2: “Support legislation and/or administrative reforms to enhance Caltrans project delivery, such as simultaneous Environmental Impact Report (EIR) and engineering studies, design-build authority, and a reasonable level of contracting out of appropriate activities to the private sector.”

Board/Public Comments:

Board Member Wilson expressed her support to SB 339, however she requested staff ***to include language in the SB 339 support letter addressing the impacts on equity, especially for members of disadvantaged communities.***

Recommendation:

Support position for the following:

- ✓ *SUPPORT* SB 339 (Wiener) Road User Charge
- ✓ *SUPPORT* AB 1499 (Daly) Design-Build

On a motion by Board Member Wilson, and a second by Board Member Price, the STA Board approved support positions to AB 1499 (Daly) and SB 339 (Wiener) by the following roll call vote:

AYES: Bird, Kott, McConnell, Price, Rowlett, Spring, Wilson, and Young
NAYS: None
ABSENT None
ABSTAIN None

B. STA’s Draft Overall Work Plan (OWP) for Fiscal Years (FY’s) 2021-22 and 2022-23

The Department Directors from Projects, Planning and Programs presented and summarized their project items listed in the STA's Draft OWP for FY’s 2021-22 and 2022-23. They each highlighted their plans, projects and programs contained in the current OWP that have been updated to reflect milestones achieved and contain new additions approved by the STA Board during FY 2021-22.

Recommendation:

Release the STA’s Draft OWP for FY 2021-22 and 2022-23 for a 30-day review period.

On a motion by Board Member Spring, and a second by Board Member Price, the STA Board approved the recommendation unanimously by the following roll call vote:

AYES: Bird, Kott, McConnell, Price, Rowlett, Spring, Wilson, and Young
NAYS: None
ABSENT None
ABSTAIN None

11. INFORMATIONAL – NO DISCUSSION

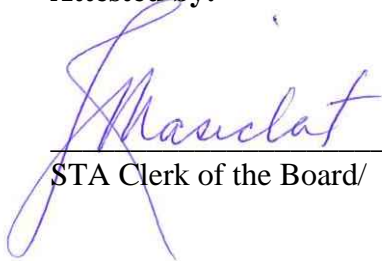
- A. Overview of Previous Solano Rail Studies and Service Funding Priorities**
- B. Solano County 2021 Congestion Management Program Update**
- C. Electric Vehicle Grant Opportunities Update**
- D. Transportation Development Act Article 3 (TDA-3) Fiscal Year (FY) 2021-22 Update**
- E. Local Transportation Development Act (TDA) and Members Contributions for Fiscal Year (FY) 2021-22**
- F. Summary of Funding Opportunities**
- G. 2021 STA Board and Advisory Committee Meeting Schedule**

12. BOARD MEMBER COMMENTS

13. ADJOURNMENT

The STA Board meeting adjourned at 6:50 p.m. The next STA Board meeting is scheduled at **6:00 p.m., Wednesday, May 12, 2021** via Zoom.

Attested by:

 /April 22, 2021
STA Clerk of the Board/



**DRAFT TECHNICAL ADVISORY COMMITTEE
Minutes for the Virtual Meeting of
April 28, 2021**

1. CALL TO ORDER

The regular meeting of the STA's Technical Advisory Committee (TAC) was called to order by Daryl Halls at approximately 1:30 p.m. via Zoom.

TAC Members

Present:	William Tarbox	City of Benicia
	Scott Alman	City of Dixon
	Paul Kaushal	City of Fairfield
	Robin Borre	City of Rio Vista
	Nick Lozano	City of Suisun City
	Girum Awoke	City of Vacaville
	Terrance Davis	City of Vallejo

TAC Members

Absent:	Matt Tuggle	County of Solano
----------------	-------------	------------------

STA Staff and

Others Present: *(In Alphabetical Order by Last Name)*

Anthony Adams	STA
Janet Adams	STA
Ron Grassi	STA
Daryl Halls	STA
Lisa Kemmer	City of Benicia
Vincent Ma	STA
Johanna Masiclat	STA
John McKenzie	Caltrans, District 4
Erika McLitus	STA
Lloyd Nadal	STA
Dan Sequeira	City of Benicia
Brandon Thomson	STA

2. APPROVAL OF THE AGENDA

On a motion by Scott Alman, and a second by Terrance Davis, the STA TAC unanimously approved the agenda to include the following amendments: (7 Ayes, 1 Absent, County of Solano):

- ✓ **Agenda Item 7.B - Regional Transit Mapping and Wayfinding Pilot Program**
Based on a meeting, the Consortium requested to amend the recommendation at their meeting on April 27, 2021. Ron Grassi will report on this item later in the meeting.
- ✓ **Agenda Item 8.A - RTIF 2nd Quarter**
Move from Informational 8.A to Action Financial 6.B.

3. OPPORTUNITY FOR PUBLIC COMMENT

None presented.

4. REPORTS FROM MTC, STA, AND OTHER AGENCIES

A. Blue Ribbon Transit Recovery Task Force Update *presented by Daryl Halls*

B. Appoint or Reappoint TAC Members to CTP Subcommittee (ATP and Arterials, Highways, and Freeways)

The TAC requested to defer to a future meeting.

C. HSIP Update *presented by Anthony Adams*

5. CONSENT CALENDAR

On a motion by Terrance Davis, and a second by Girum Awoke, the STA TAC unanimously approved the Consent Calendar Items A. (7 Ayes, 1 Absent, County of Solano)

A. Minutes of the TAC Meeting of March 31, 2021

Recommendation:

Approve TAC Meeting Minutes of March 31, 2021.

6. ACTION FINANCIAL ITEMS

A. 2021 Surface Transportation Improvement Program (STIP) Mid-Cycle Programming

Anthony Adams outlined the new 2021 Mid-Cycle STIP funding process towards the I-80 Managed Lanes Project and the process to reduce the amount of the LONP committed to the project by an equal amount. He proceeded by explaining that if approved by the STA TAC and STA Board, new Mid-Cycle funds in the amount of \$1.86M would be programmed to the I-80 Managed Lanes Project and the Project Programming Request (PPR) would be adjusted to reduce MTC's RM3 commitment by \$1.86M. STA is also requesting to program \$98k, 5% of the new STIP funding, towards PPM for Solano County.

Recommendation:

Forward a recommendation to the STA Board to:

1. Program \$1.86M in 2021 Mid-Cycle STIP funds to Solano I-80 Managed Lanes for Fiscal Year (FY) 2021-22; and
2. Program \$98,000 in 2021 Mid-Cycle STIP funds, 5% of total, to Planning, Programming, and Monitoring (PPM) activities for FY 2021-24.

On a motion by Girum Awoke, and a second by Paul Kaushal, the STA TAC unanimously approved the recommendation. (7 Ayes, 1 Absent, County of Solano)

B. Regional Transportation Impact Fee (RTIF) – 2nd Quarter Update FY 2020-21

Erika McLitus summarized the allocation process of RTIF funds from District 5 as cost share in the Union Pacific Agreement. She added that Solano County staff and Board of Supervisors representatives agreed that this Agreement was necessary to support the Parkway Boulevard Overcrossing project and meet the traffic demands likely to result from the significant growth projected for south side of the City of Dixon.

Recommendation:

Forward a recommendation to the STA Board to approve the following:

1. Allocation of \$30,000 in RTIF funds from District 5 as cost share in the City's Agreement Union Pacific (total cost \$60,000); and

2. Authorize the Executive Director to enter into a modified Funding Agreement between the STA, Solano County and the City of Dixon for a Dixon Area Advanced Traffic and Rail Safety Study and Parkway Boulevard Cost Share Agreement not-to-exceed \$162,000 of RTIF funds.

On a motion by Scott Alman, and a second by Girum Awoke, the STA TAC unanimously approved the recommendation. (7 Ayes, 1 Absent, County of Solano)

7. ACTION NON-FINANCIAL ITEMS

A. STA's Overall Work Plan (OWP) for Fiscal Years 2021-22 and 2022-23

Janet Adams commented that the STA Board released the STA's OWP for FY 2021-22 and FY 2022-23 for a 30-day review period at their meeting last month in April. She noted that there were no additional comments received, therefore, the OWP has not changed since the TAC Meeting in April and staff is recommending the OWP be forwarded to the STA Board for their approval at their meeting in May.

Recommendation:

Forward a recommendation to the STA Board to adopt the STA's OWP for FY 2021-22 and FY 2022-23 as shown in Attachment A.

On a motion by Terrance Davis, and a second by Robin Borre, the STA TAC unanimously approved the recommendation. (7 Ayes, 1 Absent, County of Solano)

B. Regional Transit Mapping and Wayfinding Pilot Program

Ron Grassi outlined the steps to better integrate Solano County's transit service through a pilot program that would include coordinating, service planning and changes, route design, schedules and fares, as well as exploring consolidation. He noted that if the transit operators demonstrate progress on coordination, the pilot could be incorporated into the project's next phase. He commented that the main objective to implement a regional transit mapping and wayfinding system is to make the Solano County transit rider experience more seamless by providing riders with a system that is better coordinated, easier to navigate and more likely to attract new riders.

He added that at yesterday's meeting, the Consortium members requested to amend the recommendation to read as shown below. The STA TAC concurred.

Recommendation:

Forward a recommendation to the STA Board to ~~authorize the Executive Director to enter into an agreement with support~~ MTC to pilot the Regional Mapping/Wayfinding Project in Solano County.

On a motion by Paul Kaushal, and a second by Robin Borre, the STA TAC unanimously approved the recommendation as amended shown above in ~~strikethrough bold italics~~. (7 Ayes, 1 Absent, County of Solano)

8. INFORMATIONAL – NO DISCUSSION

A. California Air Resource Board (CARB) Sustainable Transportation Equity Project (STEP) Grant Award

B. Legislative Update

C. Summary of Funding Opportunities

9. UPCOMING TAC AGENDA ITEMS

10. ADJOURNMENT

The meeting was adjourned at 2:15 p.m.

The next regular meeting of the Technical Advisory Committee is scheduled at **1:30 p.m., Wednesday, May 26, 2021**, tentatively scheduled as a Zoom Meeting.



DATE: April 15, 2021
TO: STA Board
FROM: Lloyd Nadal, Program Services Division Manager
Katelyn Costa, Program Coordinator
RE: California Air Resource Board (CARB) Sustainable Transportation Equity Project (STEP) Grant Award

Background:

STA, along with the City of Vallejo, Solano Community College, Club Stride and SolTrans were awarded a California Air Resource Board (CARB) Sustainable Transportation Equity Project (STEP) Planning and Capacity Building grant for \$299,998. STEP is a new pilot program of CARB that takes a community-based approach to overcoming barriers to clean transportation. It aims to address community transportation needs, increase residents' access to key destinations (e.g., schools, grocery stores, workplaces, community centers, medical facilities), and reduce greenhouse gas emissions. The Solano STEP (SolSTEP) Project was one of eight projects selected statewide (only one of two in the Bay Area) with \$1.75 million funding available.

Description:

Through oversight and direction from the Solano County Equity Working Group, STA staff will engage community residents and youth in Vallejo as part of the SolSTEP team using the recently adopted Equity Guiding Principles. While leveraging its role as a Consolidated Transportation Service Agency (CTSA), STA staff will work collaboratively with the City of Vallejo and project partners to help create, organize and implement future equitable and accessible transportation programs and projects in Vallejo to adhere with California's GHG emissions goals.

Also as part of the SolSTEP Project, stakeholders will work together to co-create a Transportation Career Pathway Pilot Program leveraging existing internship opportunities to encourage youth towards transportation related jobs throughout Solano County preferably in Vallejo. Solano Community College and Club Stride will help lead the effort creating program guidelines and determining appropriate stipends and incentives to encourage ongoing participation during the project period. As such, the STA will need to enter into funding agreements with the City of Vallejo, the Solano Community College and Club Stride to participate in the implementation of this grant.

Fiscal Impact:

The SolSTEP Project was awarded \$299,998 which will be budgeted amongst its partners to execute the grant deliverables within a 2-year time period.

Recommendation:

Approve the following:

1. STA Resolution No. 2021-08 authorizing the STA Board to approve participation in the Sustainable Transportation Equity Project: and
2. Authorize STA's Executive Director to comply with the requirements of the CARB grant agreement, formally accept grant funds from CARB and enter into funding agreements with the City of Vallejo, the Solano Community College and Club Stride to implement the grant.

This page is left intentionally blank.

**SOLANO TRANSPORTATION AUTHORITY
RESOLUTION No. 2021-08**

**RESOLUTION OF THE SOLANO TRANSPORTATION AUTHORITY APPROVING
PARTICIPATION IN THE SUSTAINABLE TRANSPORTATION EQUITY PROJECT**

WHEREAS Solano Transportation Authority, as Lead Applicant, submitted a(n) Implementation or Planning and Capacity Building Grant Proposal on August 31, 2020 for the Sustainable Transportation Equity Project (STEP). The proposal submitted was for the Solano Sustainable Transportation Equity Project (SolSTEP) in Vallejo, CA.

WHEREAS, the Authorizing Board of the Solano Transportation Authority is eligible to receive funding through STEP, a pilot project that is administered by the California Air Resources Board (CARB); that focuses on increasing transportation equity via funding for planning, clean transportation, and supporting projects; and that is part of California Climate Investments, a statewide initiative that puts billions of Cap-and-Trade dollars to work reducing greenhouse gas emissions, strengthening the economy, and improving public health and the environment—particularly in disadvantaged communities;

WHEREAS, the Solano Transportation Authority will comply with the requirements stated in the STEP Grant Agreement; will accept the STEP grant funds from CARB; and will allocate and authorize the amount of \$299,998 that Solano Transportation Authority has committed as part of the STEP proposal to be used as resource contributions for the project;

WHEREAS, the Solano Transportation Authority will work with CARB to amend the STEP Grant Agreement when and as necessary to adapt to project and community needs and lessons learned during grant implementation;

NOW, THEREFORE, BE IT RESOLVED by the Authorizing Board of the Solano Transportation Authority, that the Executive Director, or designee, may execute the approval of STEP funds and potential future grant amendments; that the Solano Transportation Authority shall comply with STEP requirements; and that the Solano Transportation Authority shall provide committed resource contributions to the project.

This resolution was adopted by Solano Transportation Authority on May 12th, 2021.

Ron Rowlett, Chair
Solano Transportation Authority

Passed by the Solano Transportation Authority (STA) Board on this 12th day of May 2021, by the following vote:

Ayes: _____
Nos: _____
Absent: _____
Abstained: _____

Attest by:

Johanna Masiclat
STA Clerk of the Board

I, Daryl K. Halls, the Solano Transportation Authority Executive Director, certify that the above and foregoing resolution was introduced, passed, and adopted by said Authority at a regular meeting thereof held this day of May 12, 2021.

Daryl K. Halls, Executive Director
Solano Transportation Authority



DATE: May 12, 2021
TO: STA Board
FROM: Katelyn Costa, Program Coordinator
Brent Rosenwald, Planning Assistant
Erika McLitus, Assistant Project Manager
RE: Big Data Strategy Management and Procurement

Background:

Since 2018, the Solano Transportation Authority (STA) staff has been evaluating the idea of incorporating Big Data into their analytical foundations. Big Data is a term used to describe a large volume of information, that is updating at high velocity and is available in a variety of formats and venues. It has become a transportation industry standard to use a more data driven approach or leverage Big Data as part of an agency's overall strategic plan and assist in decision making when developing transportation projects and programs. Specifically, it has greatly benefited corridor studies, long-range planning, Vehicle Miles Traveled (VMT) analysis, origin-destination studies and identifying multimodal transportation opportunities for cities, counties and regions. Some examples of STA's need for Big Data include support for the Connected Mobility Implementation Plan, corridor strategy work along I-80 and I-680, Community Based Transportation Plan (CBTP) analysis of cities, and analyzing commute patterns to identify transit and active transportation opportunities to optimize Solano Mobility programs (i.e., First-Last Mile Program).

Discussion:

STA staff, across all three departments, has researched and talked to several data management companies to explore subscription-based models which would allow STA to leverage quantitative data for nearly every project. They would also help STA make decisions based on accurate, current insights on mobility patterns, demographics, etc. Staff recommends a wholistic approach that includes information about population, the built environment, travel activity and economic activity. This will most often be ascertained by companies using the following types of data sets: census, consumer marketing data, geo spatial and land use data, mobile location data, and financial transaction data. (See Attachment A (Figure 1) for more details on the flow of information and how it can be leveraged).

These types of companies/consultants will help STA understand the overall transportation landscape and how it interplays with the different facets of placemaking and the built environment that is needed when making program/project decisions. It would also be beneficial to procure a company/consultant that provides raw data tables, an exploration and visualization tool and ongoing technical assistance with their license purchases.

It is recommended that STA procuring the assistance of a data scientist/consultant on retainer prior to a Big Data aggregation company. This consultant would be able to help STA create a data management and implementation strategy and assist in determining which Big Data company to obtain data from. The consultant would also assist with refining STA's project and programs based on data analysis, turn qualitative aspects into measurable parts of a model and create intuitive

visualizations. As such, staff is recommending a procurement seeking a consultant for on-call services. By procuring a data scientist/consultant on retainer, this could help lower costs overtime and provide the level of expertise to staff to recommend the most cost-effective data solutions for the many planning efforts underway or being envisioned.

Fiscal Impact

The initial data management project is estimated at \$50,000, \$30,000 total for the data tool and \$20,000 for a data scientist/consultant. The work will be funded with federal Surface Transportation Funds. While this initial project to use this tool will be the Solano Mobility Implementation Plan, staff is seeking authority to enter into a contract for a larger amount so this service will be readily available for other plans.

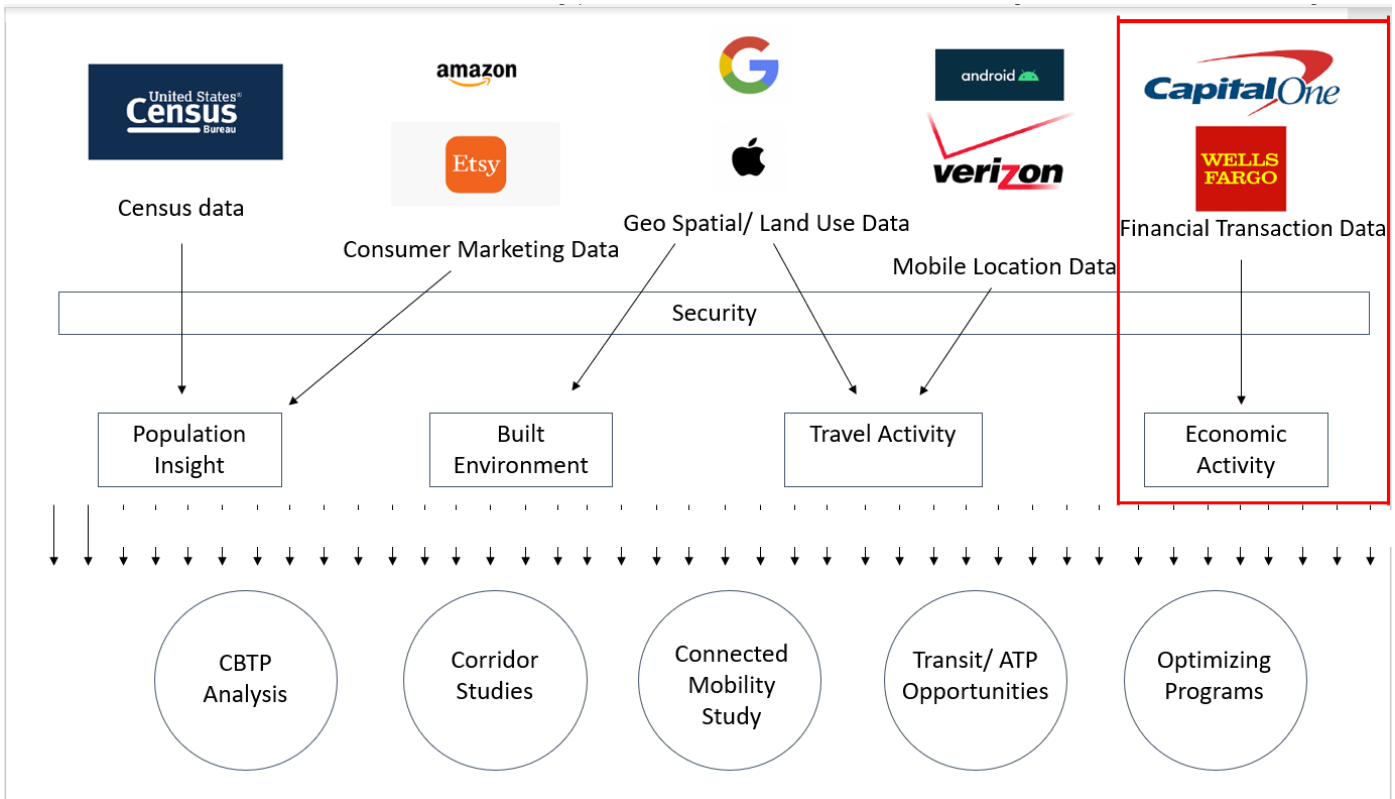
Recommendation:

Authorize the STA Executive Director to:

1. Issue a Request for Qualifications (RFQ) for an On-Call Data Consultant; and
2. Enter into an agreement for a data consultant an amount not to exceed \$100,000.

Attachment:

- A. Details on the flow of information and how it can be leveraged.



This page is left intentionally blank.



DATE: April 30, 2021
TO: STA Board
FROM: Erika McLitus, Assistant Project Manager
RE: Regional Transportation Impact Fee (RTIF) Funding Agreement with District 5

Background:

The STA and the County of Solano coordinates on the collection and management of the Regional Transportation Impact Fee (RTIF), a transportation component of the County's Public Facilities Fee (PFF). The County Board of Supervisors added a \$1,500 per dwelling unit equivalent dedicated to the RTIF program as part of the PFF at on December 3, 2013. The RTIF collection formally began on February 3, 2014 with nearly \$9.3 million collected as of the end of Fiscal Year (FY) 2019-20.

Seven RTIF Working Groups were created to administer the RTIF funds for transportation projects that address development growth. Five of the seven RTIF Working Groups are geographically situated with the City of Fairfield (3 of 5) and the County of Solano (5 of 5) located in multiple Working Groups. The remaining two working groups were created separately with a 10% off the top revenue dedication (5% each) for both the unincorporated County area and transit related projects. The selected RTIF eligible transportation projects for each Working Group are the following:

1. Working Group District 1- Jepson Parkway
2. Working Group District 2- Hwy 12/Church Road Project
3. Working Group District 3- Fairgrounds Drive/Fairgrounds
4. Working Group District 4- Green Valley Overcrossing
5. Working Group District 5- Intersection Safety Improvements at Midway, Pedrick, Pitt School and Porter Roads
6. Transit Working Group District 6- Benicia Bus Hub
7. County Unincorporated Working Group District 7- Midway and Vaca Valley Roads

The RTIF Working Groups meet at least once annually to provide a status update on the program and the selected project. At their meeting on July 12, 2017, the STA Board had approved the following project recommendations:

1. Working Group 3 -Add Fairgrounds Drive/SR 37 SolanoExpress Bus Stop. Six-year allocation estimated to be \$150,000.
2. Working Group 5 - SR 113 Corridor Study - \$20,000
3. Working Group 6 - Fairgrounds Drive/SR 37 SolanoExpress Bus Stop. Six-year allocation estimated to be \$300,000

Discussion:

Previously Approved Project Allocation

The STA Board voted to program \$20,000 in RTIF funding from District 5 to the *SR 113 Corridor Study* in 2017. Due to staff changes at the City of Dixon there is no signed funding agreement in place for this Study.

City of Dixon staff has worked with consultants from DKS Associates to analyze the South First Street/State Route 113 Corridor from A Street in downtown Dixon to the city's boundary south of Parkway Boulevard. The Study identifies short to mid-term improvements on the that will enhance the corridor performance as a key multi-modal corridor linking newer residential neighborhoods to the south with Dixon's historic downtown while continuing to serve regional and truck traffic. Consultants targeted analysis and project recommendations in the following sections of the corridor:

- Segment 1: Parkway Boulevard to North of Valley Glen Drive
- Segment 2: North of Valley Glen Drive to Country Fair Drive
- Segment 3: Country Fair Drive to West Chestnut Street
- Segment 4: West Chestnut Street to south of Mayes Street
- Segment 5: South of Mayes Street to North of A Street

Recommended improvement projects included the addition of bike lanes, signalized pedestrian crossings, and Rectangular Rapid Flashing Beacons (RRFBs). Projects developed through this corridor study will also inform Dixon's General Plan and other planning efforts.

The City of Dixon has provided updates to STA staff on their progress since 2017 at annual RTIF Working Group meetings and has completed the *SR 113 Corridor Study* in good faith. City staff requested reimbursement for the Study in April but RTIF funds cannot be disbursed without a signed funding agreement in place. Therefore, STA staff requested authorization to enter into a Funding Agreement with the City of Dixon and Solano County not-to-exceed \$20,000 to honor the previous RTIF commitment to District 5.

Fiscal Impact:

None to the STA Budget. Funding is provided by the STA's Regional Transportation Impact Fee (RTIF).

Recommendation:

Authorize the Executive Director to enter into a Funding Agreement for the SR 113 Corridor Study with the City of Dixon and Solano County not-to-exceed \$20,000.

Attachments:

- A. 2017 Regional Transportation Impact Fee (RTIF) Update and Project Recommendation
- B. 2017 RTIF Working Group Recommendations



DATE: July 3, 2017
 TO: STA Board
 FROM: Robert Guerrero, Senior Project Manager
 RE: 2017 Regional Transportation Impact Fee (RTIF) Update and Project Recommendations

Background:

The STA and the County of Solano coordinates on the collection and management of the Regional Transportation Impact Fee (RTIF), a transportation component of the County's Public Facilities Fee (PFF). The County Board of Supervisors added a \$1,500 per dwelling unit equivalent dedicated to the RTIF program as part of the PFF at on December 3, 2013. The RTIF collection formally began on February 3, 2014 with \$3.6 million collected as of the 2nd Quarter of Fiscal Year 2017-18.

Seven RTIF Working Groups were created to administer the RTIF funds for transportation projects that address development growth. Five of the seven RTIF Working Groups are geographically situated with the City of Fairfield (3 of 5) and the County of Solano (5 of 5) located in multiple Working Groups. Attachment A illustrates the five RTIF Working Group boundaries. The remaining two working groups were created separately with a 10% off the top revenue dedication (5% each) for both the unincorporated County area and transit related projects. The selected RTIF eligible transportation projects for each Working Group are the following:

1. Working Group District 1- Jepson Parkway
2. Working Group District 2- Hwy 12/Church Road Project
3. Working Group District 3- Fairgrounds Drive/Fairgrounds
4. Working Group District 4- Green Valley Overcrossing
5. Working Group District 5- Intersection Safety Improvements at Midway, Pedrick, Pitt School and Porter Roads
6. Transit Working Group District 6- Benicia Bus Hub
7. County Unincorporated Working Group District 7- Midway and Vaca Valley Roads

The RTIF Working Groups meet at least once annually to provide a status update on the program and the selected project.

Discussion:

All seven RTIF Working Groups met between the March and June this year. All of the Working Groups are making progress on their projects with three completed or nearing completion:

1. Working Group 1 – Jepson Parkway – 2 phases under construction
2. Working Group 2- Hwy 12 Church Road Environmental Documents and completed design phase agreement under development
3. Working Group 3- Benicia Bus Hub – construction nearing completion
4. Working Group 4 – Green Valley Overpass - construction nearing completion

With the completion of the Benicia Bus Hub Project, Working Group 3 recommended the remaining RTIF revenue collected through FY 2017-18 for the Solano County/Vallejo Fairgrounds Drive Project. However, STA staff is recommending modification to this by dedicating the funds toward the SR 37/Fairgrounds Drive SolanoExpress Bus Stop project (a multimodal component of the Fairgrounds Drive Project) for the next 6 fiscal years to match Working Group 6's RTIF recommendation. Working Group 6 also recommended their revenue be dedicated to the SR 37/Fairgrounds Drive SolanoExpress Bus Stop project for the next 6 years as part of a finance plan to fully fund the \$1.8 million project with \$1 million being provided by MTC based on a request by STA. The estimated RTIF revenue from Working Groups 3 and 6 over the next 6 years is \$450,000. The project is currently in the Environmental/Design Phase.

Working Group 2 agreed to recommend to continue allocating RTIF funds for the SR 12/Church Road Project as part of the Design and Right of Way phase. The Working Group recommended \$20k to fund a SR 113 Corridor Study in the City of Dixon and a small section of unincorporated Solano County (South of the City of Dixon). No other changes were recommended by the other Working Groups.

Attachment B includes all current and recommended changes to each RTIF Working Group's projects. STA staff will be preparing the 4th Annual RTIF Report and will provide present it for approval at the August or September Board meeting.

Fiscal Impact:

None to the STA Budget. Funding is provided by the STA's Regional Transportation Impact Fee (RTIF).

Recommendation:

Approve the RTIF Working Groups project recommendations as specified in Attachment B.

Attachments:

- A. Regional Transportation Impact Fee (RTIF) Working Group Boundaries
- B. RTIF Working Group Recommendations

2017 RTIF Working Group Recommendations

Working Group 1 (Members: Matt Tuggle, Sean Cunningham, and George Hicks)

- Jepson Parkway Priority
- No New Projects

Working Group 2 (Members: Matt Tuggle, George Hicks, David Mellilli, Tim McSorley)

- Church Road/SR 12 Intersection Priority
- No New Projects requested

Working Group 3 (Members: Jill Mercurio, Matt Tuggle, Graham Wadsworth)

- ***Benicia Bus Hub Completed***
- ***Add Fairgrounds Drive/SR 37 SolanoExpress Bus Stop. – STA staff recommends 6 year allocation- Estimated to be \$150k***

Working Group 4 (Members: Matt Tuggle and George Hicks)

- Green Valley Overcrossing Priority
- No New Projects requested

Working Group 5 (Members: Matt Tuggle and Jason Riley)

- Intersection Safety Improvements at Midway, Pedrick, Pitt School and Porter Roads
- ***Add SR 113 Corridor Study - \$20k***

Working Group 6 (Members: SolanoExpress Consortium Transit Operators)

- Benicia Bus Hub Completed
- ***Add Fairgrounds Drive/SR 37 SolanoExpress Bus Stop. – STA staff recommends 6 year allocation- Estimated to be \$300k***

Working Group 7 (Members: Matt Tuggle and Bill Emlen)

- Midway and Vaca Valley Roads
- No New Projects requested

This page is left intentionally blank.



DATE: May 3, 2021
TO: STA Board
FROM: Janet Adams, Deputy Executive Director/Director of Projects
Anthony Adams, Senior Project Manager
RE: 2021 Surface Transportation Improvement Program (STIP) Mid-Cycle
Programming

Background:

The State Transportation Improvement Program (STIP) is a multi-year capital improvement program of transportation projects on and off the State Highway System, funded with revenues from state gas tax which is placed into the State Highway Account. The STIP is composed of two sub-elements: 75% to the Regional Transportation Improvement Program (RTIP), with projects decided by regional agencies, and 25% to the Interregional Transportation Improvement Program (ITIP). STA is responsible for programming the RTIP for Solano County and the California Transportation Commission (CTC) programs the ITIP. In the Bay Area, the Metropolitan Transportation Commission (MTC) collects the nine counties RTIP and submits to the CTC. The STIP cycle is programmed every two years and covers a five-year period. Historically, Solano County averages about \$10M per STIP cycle in population shares of STIP funds (the RTIP) share for Solano.

The federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funds (COVID-19 Relief funds) apportioned to California are \$911,823,218. From this amount, \$243,152,859 will be distributed through the State Transportation Improvement Program (STIP) as follows: 75 percent through the Regional Improvement Program (\$182,364,599) and 25 percent through the Interregional Improvement Program (\$60,788,215). Solano County's estimated share of new STIP funding is \$1,957,358, of which \$97,868 can be used for Planning, Programming, and Monitoring of projects.

Discussion:

STA Board Approved STIP Funding Priorities and 2020 Programming

During a special STA Board meeting on November 2019 the following programming actions took place for the 2020 STIP:

- \$5M: SR37 Fairgrounds Dr. Interchange Improvements - FY 2021-22 (STA Project Sponsor)
- \$4M: Solano I-80 Managed Lanes Project in Fairfield and Vacaville – FY 2021-22 (Caltrans Project Sponsor)
- \$30M in Advanced STIP Shares: Solano I-80 Managed Lanes Project in Fairfield and Vacaville – FY 2021-22 (Caltrans Project Sponsor)
- \$152K Planning, Programming, and Monitoring (FYs 2023-24 and 2024-25)
- \$98K Vine Trail – Calistoga to St. Helena

MTC Commitment to I-80 Managed Lanes Project in Fairfield and Vacaville

As part of the submitted budget for the SB1 application for funding, MTC committed \$85M in Regional Measure 3 (RM3) towards the construction of the I-80 Managed Lanes Project.

However, these RM 3 funds remains under litigation initiated in April 2019 by the Howard Jarvis Taxpayers Association. These funds are necessary to fully fund the project. Last month the TAC and STA Board took action to approve a Letter of No Prejudice (LONP) for these RM3 funds replacement as a loan for federal funding for construction through MTC. Additionally, MTC also provided concurrence to advance 10 years of future Solano STIP funds, up to \$30M. To reduce the amount of burden for the LONP and to show continued local commitment to the - 80 Managed Lanes Project, MTC has requested that STA program new 2021 Mid-Cycle STIP funding towards the I-80 Managed Lanes Project and reduce the amount of the LONP committed to the project by an equal amount.

If approved by the STA Board, new Mid-Cycle funds in the amount of \$1.86M would be programmed to the I-80 Managed Lanes Project and the Project Programming Request (PPR) would be adjusted to reduce MTC's RM3 commitment by \$1,859,490. STA is also recommending to program \$97,868, 5% of the new STIP funding, towards PPM for Solano County.

At the STA TAC Meeting on, April 28th, members unanimously approved the reprogramming recommendation.

Fiscal Impact:

\$97,868 in new Planning, Programming, and Monitoring funding for STA. \$1,859,490 in STIP funding would be programmed, which would decrease MTC's RM3 commitment to I-80 Managed Lanes Project by the same amount.

Recommendation:

Approve the following:

1. Program \$1,859,490 in 2021 Mid-Cycle STIP funds to Solano I-80 Managed Lanes for Fiscal Year (FY) 2021-22; and
2. Program \$97,868 in 2021 Mid-Cycle STIP funds, 5% of total, to Planning, Programming, and Monitoring (PPM) activities for FY 2021-24.



DATE: April 30, 2021
TO: STA Board
FROM: Erika McLitus, Assistant Project Manager
RE: Regional Transportation Impact Fee (RTIF) – 2nd Quarter Update FY 2020-21

Background:

The STA and the County of Solano coordinates with all seven cities on the collection and management of the Regional Transportation Impact Fee (RTIF), a transportation component of the County’s Public Facilities Fee (PFF). The County Board of Supervisors added a \$1,500 per dwelling unit equivalent dedicated to the RTIF program as part of the PFF at on December 3, 2013. The RTIF collection formally began on February 3, 2014 with nearly \$9.3 million collected as of the end of Fiscal Year (FY) 2019-20.

Seven RTIF Working Groups were created to administer the RTIF funds for transportation projects that address development growth. Five of the seven RTIF Working Groups are geographically situated with the City of Fairfield (3 of 5) and the County of Solano (5 of 5) located in multiple Working Groups. The remaining two working groups were created separately with a 10% off the top revenue dedication (5% each) for both the unincorporated County area and transit related projects. The selected RTIF eligible transportation projects for each Working Group are the following:

1. Working Group District 1- Jepson Parkway
2. Working Group District 2- SR 12 Rio Vista Complete Streets
3. Working Group District 3- SR 37/Fairgrounds Drive SolanoExpress Bus Stop
4. Working Group District 4- Green Valley Overcrossing (Needs Updating)
5. Working Group District 5- SR113 Advanced Traffic and Rail Safety Study
6. Transit Working Group District 6- SR 37/Fairgrounds Drive SolanoExpress Bus Stop
7. County Unincorporated Working Group District 7- SR113 Advanced Traffic and Rail Safety Study (Needs Updating)

The RTIF Working Groups meet at least once annually to provide a status update on the program and the selected project.

As is required by law, every five years the County must update the Nexus study for the PFF. The most recent study was completed in April 2019. As part of this update, a recommendation was presented by County staff to increase the amount collected for RTIF from \$1,500 to \$2,500 for each dwelling unit equivalent (DUE), without increasing the total PFF. This recommendation was presented to various stakeholder groups, including the STA Board, STA TAC, developer groups, and City Managers. The Board of Supervisors passed the updated PFF, with an increased RTIF amount on August 6, 2019. The updated PFF schedule of fees became effective starting on October 6, 2019.

Discussion:

RTIF Revenues for 1st Quarter of FY 2020-21

Since the increase to \$2,500 per dwelling unit equivalent, the RTIF revenue is projected to average over \$2M per year, well above the historic average of \$1.2M per year. Solano County has received RTIF checks from five of eight member agencies for FY 2020-21 Q1 except the Cities of Benicia, Suisun City, and Vallejo; any Q1 revenue that these jurisdictions received after the reporting deadline will be included in Q2 for those respective RTIF Working Groups. A total of \$998,540 has been collected for all RTIF districts, well above the projected average revenue of \$500k per quarter.

RTIF Revenues for 2nd Quarter of FY 2020-21

Solano County has received RTIF checks from seven of eight member agencies for FY 2020-21 Q1. A total of \$483,181 has been collected for all RTIF districts, bring the FY 2020-21 total to \$1,452,087. The City of Fairfield collected nearly \$1.05M in Q2 revenue but missed the reporting deadline, so this revenue will be included in Q3. See Attachment A for a summary of revenue collected by each district for Q1 and Q2 FY 2020-21.

It is still unknown how the COVID-19 pandemic will affect RTIF Revenue in the long term. FY 2019-20 was the largest amount collected for any fiscal years since the RTIF began collecting revenue at \$2.2M, despite the pandemic. This bodes well for working group available funding balances to advance RTIF projects and highlights the increasing development activities in Solano County since 2013. The 2019 increase in the RTIF portion of the PFF may mitigate lulls in RTIF revenue collection. STA staff will continue to monitor RTIF revenue and work with the seven working groups to select suitable projects to support with available revenue. The 2021 RTIF Nexus Study Update is currently underway to determine the viability of four proposed projects:

- Airport Rd (Rio Vista, Working Group 2)
- Bike/Pedestrian Crossing to the Suisun-Fairfield Train Station (Suisun City, Working Group 2)
- West Texas Complete Streets Project (Fairfield, Working Group 4)
- Parkway Blvd Overcrossing (Dixon, Working Group 5)

New Project Allocation Recommendation

At their meeting on December 9, 2020, the STA Board authorized staff to allocate \$132,000 of RTIF funds for an advanced (future-looking) traffic and railroad corridor safety study to analyze the traffic flow patterns of the area around the City of Dixon and to model the effects of future growth; as well as the potential solutions of closing at-grade crossings and constructing them new as grade-separated. The STA TAC and Board approved the Study on the condition that the funding agreement for the *Dixon Railroad Safety Corridor Study* include a provision that the Study will lead to the construction of all or part of an improvement project.

As the Study continues to progress, the City of Dixon has been in discussion with Union Pacific (UPRR) to support the construction of the Parkway Boulevard Overcrossing. The 100% Plans/Specs/Estimate were originally completed in FY 2016-17 but the project stalled due to lack of funding. New and future housing development has highlighted the need for this project and additional progress has been made. The Eastern Embankment partially constructed through local development and Dixon City Council approved for TY Lin International to complete design of western embankment and underground utilities in August 2020. However, discussions with UPRR revealed a new setback: Union Pacific Guidelines now require pre-cast girders, forcing a redesign of the Western Embankment.

The City of Dixon has taken steps to overcome this challenge by working to complete the *Dixon Railroad Safety Corridor Study* to provide data that would support applications for additional funding, working to update their Transportation Impact Fees, and programming \$442,00 of local funds in March 2021 to support the re-design including Bridge Type selection & 30% plans/specs/estimate, and Agreement with UPRR, and additional analysis of Parkway Boulevard in the *Dixon Railroad Safety Corridor Study*.

The City of Dixon, Solano County, and STA staff met on April 9, 2021 to discuss using \$30,000 from RTIF funds as cost share in the \$60,000 total Union Pacific Agreement. Solano County staff and Board of Supervisors representatives agreed that this Agreement was necessary to support the Parkway Boulevard Overcrossing project and meet the traffic demands likely to result from the significant growth projected for south side of the City of Dixon, including

- Approx. 1400- Single Family Dwelling Units
- Approx. 130- Multi Family Dwelling Units
- 900,000 Square Feet- Commercial

RTIF Working Group 5 has \$946,255 in available revenue. The City of Dixon has committed to update and adopt the City of Dixon's Transportation Impact Fees, provide revised cost estimate and project shortfall to STA, and further explore funding options and opportunities for this project.

At the STA TAC meeting on April 28th, members voted to forward a recommendation to the STA Board to approve the allocation of RTIF funds from District 5 as cost share in the City of Dixon's Agreement with Union Pacific and to authorize STA staff to enter into a modified Funding Agreement for the Dixon Area Advanced Traffic and Rail Safety Study and Parkway Boulevard Cost Share Agreement.

Fiscal Impact:

None to the STA Budget. Funding is provided by the Solano County Regional Transportation Impact Fee (RTIF).

Recommendation:

Approve the following:

1. Allocation of \$30,000 in RTIF funds from District 5 as cost share in the City of Dixon's Agreement with Union Pacific (total cost \$60,000); and
2. Authorize the Executive Director to enter into a modified Funding Agreement between the STA, Solano County and the City of Dixon for a Dixon Area Advanced Traffic and Rail Safety Study and Parkway Boulevard Cost Share Agreement not-to-exceed \$162,000 of RTIF funds.

Attachment:

- A. RTIF Revenue History by District

RTIF FY 2020-21 Revenue Summary

	FY 2020-21		FY 20-21 Total	Grand Total	Total Disbursements
	1st Quarter	2nd Quarter			
Collected RTIF	\$ 998,540.21	\$ 483,181.34	\$ 1,481,721.55	\$ 10,960,953.67	
2% STA Administration	\$ 19,970.80	\$ 9,663.63	\$ 29,634.43	\$ 219,657.27	
RTIF Revenue for Eligible Projects	\$ 978,569.41	\$ 473,517.71	\$ 1,452,087.12	\$ 10,741,296.40	
District 1 Jepson Corridor	\$572,276.92	\$286,406.14	\$ 858,683.06	\$ 5,788,451.73	\$1,574,150.89
District 2 SR 12 Corridor	\$53,741.32	\$47,520.19	\$ 101,261.51	\$ 1,020,460.05	\$163,799.60
District 3 South County	\$0.00	\$20,081.17	\$ 20,081.17	\$ 365,166.87	\$64,800.00
District 4 Central County	\$66,548.04	\$2,500.00	\$ 69,048.04	\$ 1,420,671.01	\$1,300,000.16
District 5 SR 113	\$188,146.18	\$126,673.84	\$ 314,820.02	\$ 1,129,826.87	\$183,571.00
District 6 Transit (5%)	\$48,928.47	\$23,675.89	\$ 72,604.36	\$ 537,086.73	\$208,127.64
District 7 County Road (5%)	\$48,928.47	\$23,675.89	\$ 72,604.36	\$ 537,086.73	\$121,760.00
Total RTIF Revenue Received for Eligible Projects:	\$ 978,569.40	\$473,517.71	\$ 1,452,087.11	\$ 10,741,734.60	\$3,705,707.23



DATE: May 3, 2021
TO: STA Board
FROM: Daryl Halls, Executive Director
Janet Adams, Deputy Executive Director
RE: STA's Overall Work Plan (OWP) for Fiscal Years (FY's) 2021-22 and
2022-23

Background:

Each year, the Solano Transportation Authority (STA) Board and staff identify and update the STA's priority plans, projects and programs. These tasks provide the foundation for the STA's OWP for the forthcoming two fiscal years. In July 2002, the STA Board modified the adoption of its list of priority projects to coincide with the adoption of its two-year budget. This marked the first time the STA had adopted a two-year Overall Work Plan.

Over the past 20 years, the STA's OWP has continued to evolve based on changing Board priorities, requests from the eight member agencies that comprise the STA's Joint Powers Authority (JPA), and to address priorities, policies and requirements emanating from the federal, state, and the region. The focus of the STA during the timeframe of 2000 to 2005 was to complete the first Solano County Comprehensive Transportation Plan, initiate various corridor studies, and identify a handful of priority projects to fund and advance into construction. From 2005 to the present, the STA has taken a more proactive role in advancing projects through a variety of project development activities and has expanded its transit coordination role in partnership with Solano's five local transit operators, the Capitol Corridors and the San Francisco Bay Ferry. STA is now managing several mobility programs designed to improve mobility and access for older adults, people with disabilities, low income residents traveling to work, shopping, medical appointments, and school age children and their parents traveling to and from school.

Planning FY 2020-21

STA's planning activities during this past fiscal year included a focus on supporting housing production and the Regional Housing Needs Allocation (RENA) and Housing Elements in Solano County. This effort has been done through the Solano Housing Incentives Partnership (SolHIP) and will continue into the next FY. Following the completion of the SMART Station Feasibility Study, staff will be carrying forward the Solano Rail Hub Implementation Plan effort into the next FY. Staff has also been working with the Metropolitan Transportation Commission (MTC) on the Plan Bay Area 2050 which included a focus on projects submittals and assessments.

Projects FY 2020-21

In 2009, the STA's eight member agencies approved an update and modification to the STA's Joint Powers Agreement that authorized the STA to perform all aspects of project development and delivery, including right of way functions for specified priority projects.

This past fiscal year, the STA's project development activities included the following:

- Completing construction phases to deliver two new bus stops at SR 37/Fairgrounds and the Vallejo Transit Center Extension on York Street.
- Completing the design phase for the upgrade to the SR 37/Fairgrounds Interchange and obtained a commitment of \$15 million of Regional Measure 3 funds for the construction phase, is on hold pending litigation resolution by MTC.
- Initiation of the environmental document for SR 37 Interim Congestion Relief Project (Mare Island Interchange to SR37/121).
- Initiation of construction for Phase 2 of the I-80/I-680/SR 12 Interchange through a Construction Manager/General Contractor (CM/GC) project delivery approach with STA serving as the lead for the right of way phase for the project. The Wetland Mitigation Site Dispute for the Endowment and right of way phase are still in progress.
- STA landed two SB1 Grants last year, \$123.4M for the I-80 Managed Lanes Project construction phase and \$26M for the I-80 Westbound Truck Scales design phase.
- Implementation of the 2018 and 2020 State Transit and Intercity Rail Capital Program (TIRCP) grants for SolanoExpress Service Integration and Electrification.
- In partnership with Vallejo, secured additional state funding for the SR 29 Sonoma Blvd. Complete Streets implementation as part of the Caltrans rehabilitation project.
- Completed the seventh annual report for the Regional Transportation Impact Fee (RTIF) Program which passed the \$9 million milestone in funds generated for the Program.
- The Abandon Vehicles Abatement (AVA) Program reimbursed for 7,774 vehicles abated during the previous fiscal year.

Programs FY 2020-21

STA's Program Department has been active in bridging service gaps resulting from the COVID-19 pandemic. The assortment of services and programs offered have continued through these challenges. STA's First and Last Mile Program partnership with LYFT continued to bridge service gaps resulting from the transit service cuts. While people commuting dropped dramatically over this past year, the Solano Employer Commuter Information Program has updated the vanpool program and the bucks for bikes programs to encourage the transition from single vehicle occupancy. Staff has been focusing on building partnerships with our adjacent counties along travel corridors to eliminate barriers for the commuters between counties. The Safe Routes to School (SR2S) Program had another proactive and productive school with the initiation of a Micro Grant Pilot Program and another round of enforcement grants.

STA worked with the transit operators on the COVID Coordinated Emergency Response federal funding distributions along with the on-going effort to restore transit services and usage. The STA Board approved the third Coordinated Short Range Transit Plan (SRTP) which provides important information for the development of the new Solano Connected Mobility Plan Implementation, which response to efforts from MTC on the Blue Ribbon Committee. Overall, the Programs Department has continued to provides services throughout the county, the summary includes:

- ✓ Even with the pandemic, the Solano Mobility Programs continued to grow.
- ✓ The Solano Mobility Call Center assisted over 12,000 individuals (in person and by phone)
- ✓ Assessed over double the amount of people for American with Disabilities Act (ADA) eligibility from last FY, 978 individuals.
- ✓ Expanded the Intercity Paratransit Taxi Card Program to include non-ambulatory services and provided 3,366 trips through January 2021.

- ✓ Participation in the Travel Training Program increased with 769 Travel Trainings completed.
- ✓ GoGo Grandparents provided 7100 trips through January 2021.
- ✓ The Ride Amigos has over 300 people signed up for the commuter incentive program.
- ✓ Formed a new vanpool.
- ✓ Updated incentives programs to enhance goals of the programs.

Discussion:

Attached for is the STA's OWP for FY's 2021-22 and 2022-23. The plans, projects and programs contained in the current OWP have been updated to reflect milestones achieved and contain new additions approved by the STA Board during FY 2021-22.

PROJECT DELIVERY/COMPLETE PROJECTS/NEAR TERM CONSTRUCTION PROJECTS

Gearing up for the Budget for FY 2021-22 and 2022-23, the following five OWP projects were fully funded and are now completed, currently under construction or slated to be in construction in FY 2020-2021 or 2021-22:

- I-80 Managed Lanes (Conversion of HOV Lanes to Express Lanes from Red Top Road to Air Base Parkway and the New Express Lanes from Air Base Parkway to I-505) – To Begin Construction
- I-80/I-680/SR 12 Interchange – Phase 2A – Under construction
- York Street Bus Facility and Completed Streets – Construction completed
- Bus stops at SR 37/Fairgrounds Dr. – Construction completed

There are several projects that are currently in the project development phase with a specific project development phase currently funded so that work can continue, but the project is not fully funded and the STA is seeking additional future funds for construction.

- SR 37/Fairgrounds Interchange Improvements (currently Design phase, needs RM 3 to begin construction and seeking additional funding – STA/County/Vallejo/Caltrans – RM 3/STIP/Local Match/Federal Earmark
- I-80/I-680/SR 12 Interchange – Need to Identify next Phase and requires RM 3 to advance– STA- RM 3
- I-80 Westbound Truck Scales (will begin design phase with SB 1 grant)– STA (environmentally cleared)-RM 3/SB1
- SR 37 Interim Congestion Relief Project (SR 121 to Mare Island), project begun PA/ED – Caltrans/MTC/STA/SCTA/NVTA – RM 3/SB1
- Jepson Parkway – remaining unfunded segments City of Fairfield and Vacaville – Fairfield to seek FLAP grant and Vacaville to seek Developer Implementation– STIP/RTIF/TIF/FLAP

Finally, there are several projects that are included in the OWP, but the initial or next phase of the project is not currently funded in the current two-year budget.

- I-80 Express Lanes Project – Carquinez Bridge to SR 37
- I-80 Express Lanes – I-505 to Yolo County Line
- North Connector – West Segment

TRANSIT CENTERS

In recent years, STA has partnered with local transit operators and cities to improve and upgrade regional transit centers. There are several priority transit centers that the STA has successfully

pursued and obtained or programmed federal, state or regional funds for. Several of these projects are fully funded and are either in construction or moving through the project development stage into construction.

These projects are initial phases of larger planned transit projects that are not fully funded. The larger, long range transit centers are as follows:

- Vallejo Station – Phase B
- Fairfield/Vacaville Rail Station – Phase 2 (Station Building/Additional Parking)
- Solano Rail Hub – Capital improvements for expanded Capital Corridor service and future SMART service.

STA PLANNING ACTIVITIES

The following planning studies are currently underway, funded in the currently proposed budget, and scheduled to be undertaken or completed in FY 2021-22:

- Continue coordination with Housing Production Efforts, including the SubHIP Suburban Pilot Program and Solano Housing Investment Partnership (SolHIP)
- Continued development of 11 new Priority Production Areas (PPAs)
- Suisun Community Based Transportation Plan (CBTP)
- Solano Parking Demand/Mode Shift Transition Plan
- Solano Connected Mobility Plan
- Monitor and update SolanoExpress Capital Bus Replacement Plan
- Continue to work with MTC on Plan Bay Area 2050
- One Bay Area Grant, Cycle 3 (OBAG 3)
- Congestion Management Program Update
- Countywide Local Road Safety Plan
- Solano Connected Mobility Implementation Plan

STA PROGRAMS

Some of the major program upcoming included the following:

- Solano Safe Routes to Schools (SR2Ss) Cycle 2 Micro-Grant and 5th Round Enforcement Grant
- Post Pandemic return to school engagement *and* Implementation of SR2S capital projects
- Completed First Full Year of College Fee program for SCC students
- Implementation of Federal pandemic funding distributions to Solano County transit operators
- The Solano Mobility Management Call Center will continue to be marketed to likely users to increase awareness of mobility options
- Focus of mobility options for older adults and people with disabilities will also continue with focused outreach, travel training and GoGo Grandparents
- Completion of sixth Year of In-Person ADA Eligibility Program will continue with the added ease of over the phone assessments if applicable
- The Employer-Commuter Program is looking to expand the use and marketing of Ride Amigos, First and Last Mile, vanpool connections and working along corridors with our neighboring counties
- Implementation eighth year of the RTIF Program

There are several primary tasks for STA working with the transit operators in FY 2021-22. First will be implementation and marketing for the return of customers to transit and working collaboratively on the Solano Connected Mobility Implementation Plan

The following items are new and have been added to the OWP. However, not all these have funds identified for the work.

Requested by Member Agencies:

- Vallejo Passenger Rail Feasibility Study
- Monitor Highway Landscaping

Requested by STA staff:

- Climate Adaptation Coordination

The OWP was presented last month as an informational items and 30-day public comment review. It is being brought forward as an action item with no changes from last month. This item was unanimously approved by the STA TAC at their meeting on April 26th. Approval of this item will lead up to the Board's adoption of STA's two-year budget in July.

Recommendation:

Adopt the STA OWP for FY 2021-22 and FY 2022-23 as shown in Attachment A.

Attachment:

- A. STA's Overall Work Plan for FYs 2021-22 and 2022-23

This page is left intentionally blank.

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/I-680/SR 12 Interchange</u></p> <p>A. Reporting for Suisun Creek Mitigation Site B. Package 2 Implementation C. Determine Priorities for Future Packages pending RM3 Funding D. Resolution of Local Utility Relocation Procedures</p> <p><u>Milestones:</u> Package 2 is under construction (Oct 2020) and will continue for two years. R/W for this package is on-going.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Package 2 -- In Construction Wetland Mitigation Site Dispute for Endowment and R/W still in progress RM3 \$120M for I-80/I-680/SR 12 Interchange on hold pending litigation resolution. <p><u>Estimated Completion Date (ECD):</u> Package 2 open to public fall 2022</p>	STA	<p>\$20M Bridge Toll</p> <p>\$56 M SB1 \$9 M STIP</p>	X	X	<p>By Construction Package:</p> <p>#1) \$111 M #2A) \$86 M #2B) 67 M #3) \$176 M #4 – 7) \$403</p>	Projects Janet Adams
STA Lead – Projects	2.	<p><u>I-80 Managed/High Occupancy Vehicle (HOV)Lanes</u></p> <p>A. Convert Existing I-80 HOV Lanes to Managed Lanes (Red Top Rd to Air Base Pkwy) and build new Managed/HOV Lanes Air Base Pkwy to I-505 – Segment 1 B. I-80 - Carquinez Bridge to SR 37 – Segment 2 C. I-80 – I-505 to Yolo County Line – Segment 3</p> <p><u>Milestones:</u> SB1 Funding Awarded (\$123.4M) Segment 1. PS&E has been updated to current Caltrans standards</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Construction allocation for Segment 1 expected in August 2021 by CTC. Construction to start spring 2022. Seeking funding for environmental document (\$8 M) – Segment 2 	STA PA/ED Design	<p>\$16.4 M Bridge Tolls</p> <p>\$17.8 M BAIFA Funds for PS&E</p> <p>Future Bridge Tolls \$101M, \$17.4M STIP and \$123 M SB1 Segment 1</p>	X	X	<p>A. \$263 M B. \$8 M (PA/ED)</p>	Projects Janet Adams

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		<ul style="list-style-type: none"> Seeking funding for Project Initiation Document (PID) (\$3M) – Segment 3 MTC lead for Managed Lanes Integrator <p><u>ECD:</u> CON Start – Spring 2022 Segment 1</p>						
STA Lead Projects	3.	<p><u>I-80 Westbound Cordelia Truck Scales</u> Construct new WB Truck Scales ½ mile to the east of existing location. Work includes new braided ramps, relocation of North Bay Aqueduct, R/W acquisition.</p> <p><u>Milestones:</u> SB1 funding awarded for PS&E (\$29M). STA/Caltrans will have a partnership design. STA design facility and Caltrans highway improvements. Staff will target Cycle 3 of SB 1 TCEP for construction funding.</p> <p><u>ECD:</u> PS&E allocation June 2021 CTC.</p>	STA CT	PS&E \$5.3 STIP \$23.7M TCEP	X	X	WB Scales (\$247 M): PS&E \$29 M	Projects Janet Adams

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co-Lead Projects	4.	<p>SR 37 Corridor Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <p>A. Interim Congestion Relief Segment B B. Ultimate Project Planning and Environmental Linkages (PEL) - C. SR 37/Fairgrounds Dr. Interchange</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Project Approval/Environmental Document (PA/ED) Interim Congestion Relief Project Started – Draft ED Fall 2021 Tolling Legislation on hold by Senator Dodd, looking to re-introduce legislation 2022 \$15M of RM3 funding for SR 37/Fairgrounds Dr. concurred with by all four north bay sponsor agencies through MOU. \$5M STIP Funds for the SR 37/Fairgrounds has A LONP for RM 3 funds from the I-80 Truck Scales Project. PEL underway to study ultimate project alternatives – scheduled to be completed summer 2022 SR 37/Fairgrounds Dr. PS&E – to be completed June 2021 50 acres along Segment B purchased, Solano County holds property until needed by project <p><u>Status:</u></p> <ul style="list-style-type: none"> Mare Island Interchange improvements to be completed as part of ultimate project Caltrans allocated \$10 M SHOPP funding for Segment A PA/ED Caltrans begun PA/ED for SR 121/37 intersection improvements. 	Caltrans/MTC/STA	Bridge Toll RTIP Local Funds	X	X	\$4B Interim B \$250M Fairgrounds \$25M	Projects Janet Adams Anthony Adams

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co – Lead Projects	5.	<p>State Route (SR) 12 East SR 12 Corridor (I-80 to I-5).</p> <ul style="list-style-type: none"> Somerset to Druin shoulders and Downtown Rio Vista (Gap Closure) <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Gap Project PA/ED – Completed Gap Design, first segment in design Caltrans will split project into 3 segments for construction, <ul style="list-style-type: none"> ✓ Segment 1 - Drainage and guard rail upgrades, RTL 2021-22 ✓ Segment 2 - Church Rd Area, RTL 2022-23 ✓ Segment 3 - Downtown improvements, RTL 2022-23. STA and City approved funding for enhancements in downtown Rio Vista. <p><u>Status:</u></p> <ul style="list-style-type: none"> Segment 1- PS&E Underway Segment 2 – PS&E Underway Segment 3 – PS&E not yet started, STA to work with Caltrans to include elements of Rio Vision in Gap Closure Long Lead SHOPP Project. STA/Caltrans executed Cooperative Agreement for enhancement funding of elements in downtown Rio Vista - COMPLETED <p><u>EDC:</u> Segment 1 Construction – 2022 Segment 2 Construction – 2023 Segment 3 Construction - 2023.</p>	CT CT	SHOPP \$1.3M Local SHOPP	X	X	\$8 M \$75M \$5 M	Projects Janet Adams Anthony Adams

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co-Lead Projects	6.	<p><u>SR 29 Corridor Coordination</u> Improve SR 29 in multiple capacities, including pavement quality, bike and ped access, safety, and transit operations.</p> <p>A. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR29 rehabilitation.</p> <p>B. Collaborate with Vallejo and Caltrans to implement Sonoma Blvd Specific Plan elements along SR29 with the goal of transforming it into a “complete street.”</p> <p><u>Milestones:</u> Project to be awarded \$3.8M SHOPP set-a-side for implementation of Sonoma Blvd Specific Plan with rehabilitation project. This matches Vallejo contribution of \$720k.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Caltrans will implement Sonoma Specific Plan with SHOPP rehab project. <p><u>EDC:</u> Long Term Rehab SHOPP Project 2023-24.</p>	City of Vallejo SolTrans Caltrans	SR2S Projects funded through ATP Complete Streets enhancements are to be locally funded	X	X		Projects Anthony Adams
STA Lead – Projects	7.	<p><u>SolanoExpress and Traffic Demand Management (TDM) Capital Improvements</u> Transportation projects that support facilities such as transit hubs and park and ride lots in an effort to attract and support increased ridership on SolanoExpress Buses and decrease in single occupant vehicles.</p> <p>A. SolanoExpress Bus Stops/Ped Improvements B. Countywide Parking Study C. System Capital Improvements D. I-80 Ramp Metering E. SolanoExpress/BRT Analysis and Transit Plan F. Transit Signal Prioritization (TSP) G. SolanoExpress Electrification</p>	MTC STA	TPI (swapped for STAF) and YSAQMD TIRCP Advanced OBAG 3	X	X	\$3,912k STAF \$75k YSQAMD RTIF \$	Projects Anthony Adams Erika McLitas

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> \$10M in TIRCP funds awarded towards Solano Regional Improvements \$2.7M awarded for five inductive charging pads located at regionally significant facilities. \$550k awarded for Network Integration Study and Equipment Purchase York Street Bus Facility and Completed Streets COMPLETED Work w Fairfield for TIRCP for I-80 FTC Slip-Ramp and Ped Improvement to begin Construction Spring 2021 \$2M allocated for SolTrans and FAST for SolanoExpress electrification infrastructure design at their maintenance yards. <p><u>Status:</u></p> <ul style="list-style-type: none"> Inductive Charging ENV complete and PS&E has began February 2021. Fairfield FTC Slip-Ramp and Ped Improvement project to begin construction in Spring 2021. SolanoExpress Connection Protection Study began March 2021 <p><u>ECD:</u></p> <ul style="list-style-type: none"> <u>FTC Gateway Project - Summer 2021.</u> <u>Countywide Parking Study - Summer 2021</u> 						
STA Lead- Data Collection	8.	<p><u>Highway Performance Monitoring System (HPMS) Data Collection</u> Part of the Federal MAP-21 requirements, MTC required implementation of this federal requirement with OBAG 2. STA coordinates with member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Primarily traffic counts.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Work with PDWG Members to continue data collection –June 2021 Input data – June through September 	STA Member Agencies		X			Projects Erika McLitus

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Status:</u> Continue to monitor and collect data from member agencies and submit to MTC. ECD: On-Going requirement of OBAG2</p>						
STA Co-Lead – Projects	9.	<p>Jepson Parkway Project</p> <p>A. Vanden.to Leisure Town Rds - Fairfield (Segments 2A, 2B, 2C) B. Leisure Town Rd. from Vanden to Orange Dr. - Vacaville (Segments 1A, 1B and 1C) C. Cement Hill/Walters Rd. Extension - Fairfield (Segment 3)</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • PA/ED- COMPLETED • Construction Segment 1A -- COMPLETED • Construction Segment 2A – COMPLETED • R/W Segments 1A and 2A, 2B – COMPLETED • Funding Agreements Segments 1B/C and 2B - COMPLETED <p><u>Status:</u></p> <ul style="list-style-type: none"> • Segment 1B/C - Vacaville; Construction to begin in 2022 • Funding/Construction for Segments 2B by Developer • Working with City of Fairfield for Federal Lands Access Program (FLAP) grant for Segment 2C in May 2021 	<p>STA</p> <p>Partners: Vacaville Fairfield</p>	<p>STIP 2006 STIP Aug Fed Demo Local</p>	X	X	\$185 M	Projects Janet Adams
STA Co-Lead Projects	10.	<p>Vallejo Station (Phase B)</p> <p>Revitalize Vallejo’s 92-acre waterfront with a mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Construction (\$20 M request pending RM3 Funding) • City to commit balance of funding need prior to RM3 request to WETA/STA • Draft Funding Plan developed (\$10M RM3 WETA, \$10 M RM 3 North Bay Transit/STA, and \$12+ M Vallejo) 	City of Vallejo		X	X	\$30M- Construction Cost	Projects Janet Adams

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
STA Monitoring – Projects	11.	<p><u>Monitor Delivery of Local Projects/Allocation of Funds</u></p> <p>A. Monitor and manage local projects. B. Approve and Program 12 OBAG 2 Projects C. Monitor Implementation of 4 STIP projects (SR37 /Fairgrounds Dr. CON, Jepson Parkway Phase 2A, 1B/C, and SR12/Church Rd) D. Monitor Implementation of ATP Grants E. Support local grants application production for ATP/Cap and Trade/Green Communities, etc. F. Support and monitor implementation of TIRCP funded projects G. Prepare for OBAG 3 Selection and Programming of Countywide Programs and Projects</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors. Monitor OBAG 2 projects implementation Monitor and Manage SR2S projects implementation Monitor ATP Project Implementation Monitor HSIP Cycle 9 and Cycle 10 projects implementation Aid Agencies, as needed, in development of Funding Strategies for projects with shortfalls Participate in PDT’s for projects to insure successful delivery Work with locals to develop applications as needed for ATP/Cap and Trade/ Green Communities, etc. Work with CTC and MTC to get appropriate allocations and extensions for state funded projects. Initiate One Bay Area Grant 3 criteria with TAC and Board <p><u>ECD:</u> On-going</p>	STA	STIP-PPM STP	X	X	N/A	Projects Anthony Adams Erika McLitus

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co-Lead Projects Program	12.	<p>Future Bridge Toll Project Priorities (Regional Measure 3)</p> <ul style="list-style-type: none"> • North Bay Transit Capital \$20 M <ul style="list-style-type: none"> a. \$10 M Vallejo Station Phase B b. \$ TBD Solano Rail Hub/Transit/Micro Transit c. \$ TBD Hannigan Station • San Francisco Bay Trail/Safe Routes to Transit <ul style="list-style-type: none"> a. \$1.2 M Bay Trail/Vine Trail through Vallejo b. \$3 M West Texas Safe Routes to Transit c. \$3 M Bluff Trail through Vallejo d. SR 37 Access Improvements (amount based on results from SR 37 Active Transportation Master Plan) • SolanoExpress Operating – Competitive <ul style="list-style-type: none"> a. Annual Operating request \$3M – for added 23,000 operating hours • SR 37 Corridor - \$100M <ul style="list-style-type: none"> a. \$15M for Fairgrounds Dr. • Ferry Enhancements Program - \$300M <ul style="list-style-type: none"> a. \$10M for Vallejo Station Phase B <p><u>Milestones:</u> RM3 remains under litigation. Funds are being collected, but will not be distributed until the lawsuit is decided. Estimated RM3 money availability in 2022..</p>	STA Vallejo Fairfield		X	X		Projects: Janet Adams Anthony Adams
STA Lead - Studies	13.	<p><u>Solano County Pothole Report</u> Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall. Status</p> <ul style="list-style-type: none"> • The first Solano County Pothole report was completed in December 2014 • The 2nd Solano County Pothole report was completed April 2019 • Subsequent updates to the Pothole Report are anticipated every four years-similar to MTC’s schedule 	STA	PPM			\$12,500	Projects Erika McLitus

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead – Program	14.	<p><u>Regional Traffic Impact Fee (RTIF) Program</u></p> <ul style="list-style-type: none"> Working Group Coordination Strategic Implementation Plan (SIP) Annual Reporting Fund Distribution and management Project monitoring <p><u>Milestones:</u></p> <ul style="list-style-type: none"> 7th Annual Report - October 2020 \$1.4M Average Collected Annually <p><u>Status:</u></p> <ul style="list-style-type: none"> Revenue Estimates Forecast completed and will be updated annually. SIPs will be updated annually Development of Funding Sign completed and installed RTIF Working Groups coordinating to update SIPs on a couple of RTIF funded projects and develop RTIF funding agreements (as necessary) \$10.4 Million collected to date (Q1 FY 2020/21); over 90% of available FY 2019/20 RTIF Funds committed to projects. New nexus study was conducted in Summer of 2019 by Solano County. This new study described new projects, updated project costs, and increased the RTIF portion of the PFF from \$1500/unit to \$2500/unit. Collection at the new fee rate began in October 2019. The Transit Working Group (WG #6) agreed that increased revenue from this RTIF increase will fund Art on Transit. STA met with all working groups and discussed distribution to projects over the next 5 years. An update to the Nexus Study will take place in Spring 2021 to add four projects for Working Groups 1, 4, 2, and 5 to the Nexus Study. These projects include West Texas Gateway, Suisun-Fairfield Train Station Pedestrian Crossing, Airport Road Complete Streets \, and Parkway Blvd. Overcrossing. 	STA	PPM/RTIF	X	X	\$9M+	Projects Erika McLitus

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		ECD: RTIF Program is a five-year program that was re-approved in June 2019. Administrative tasks will continue to be ongoing.						
STA Monitoring Projects	15.	Highway Landscaping Work with Caltrans to maintain highway landscaping corridors.	Caltans	SHOPP	X	X		Janet Adams
STA Co-Lead Projects Planning	16.	Capitol Corridor Rail Stations/Service & Rail Plan and Service Plan, market and implement rail service in partnership with CCJPA, SMART and STA member agencies. <u>Milestones</u> A. Fairfield/Vacaville Train Station: First phase Fairfield/Vacaville station – COMPLETED and renamed to the Tom Hannigan Station. Staff working with Fairfield on completing funding plan for additional phases, including seeking Cap and Trade funding. B. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. Funding Plan for downtown crossing improvements needed as next step. C. A full-time staff person was hired with STA funding to maintain the Suisun/Fairfield Train Station D. Suisun Train Depot: Completed SMART Rail Feasibility Study in January 2021 for rail service west from Suisun City to Napa, Sonoma and Marin Counties <u>Status:</u> A. Ongoing participation with CCJPA staff working group B. Working with the City of Suisun to apply for a CCJPA Minor Capital Improvements grant to fund improved lighting and windscreen, at the Suisun/Fairfield Train Station. C. Monitor State Rail Plan for potential opportunities.	CCJPA City of Fairfield City of Dixon STA City of Vallejo City of Suisun City	RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds STAF, PPM STP Planning, Vaca TDA, CCJPA CMAQ, TDA Article 3, STAF MTC Rail Program			\$68 M FF/VV Station \$125,000 \$66,050 \$600,000 \$15,000	Planning/Projects/Programs Janet Adams Robert Guerrero Vince Ma

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		D. Prepare future operations and custodial service plan for Suisun Train Depot E. Initiate Parking Assessment Study for two rail stations as part of six facilities study F. Coordination with CCJPA Board Members and CCJPA Marketing staff ECD: Ongoing						
STA Lead-Planning	17.	STA Rail Studies and Implementation Plans SMART Station Feasibility Study Develop feasibility of SMART Service Stations in Solano County. <u>Milestones:</u> <ul style="list-style-type: none"> 2nd PDT Meeting in March 2020, following this meeting one more PDT meeting Final Report was released in January 2021 The Feasibility Study was adopted by the STA Board on January 13, 2021 and, as part of this action, the STA Board officially designated the Suisun-Fairfield Capitol Corridor Station as the Solano Rail Hub. <u>Status:</u> <ul style="list-style-type: none"> SMART Station Feasibility Study Completed and Approved By STA Board January 13, 2021 ARUP will continue to develop the Solano Rail Hub Project Study Report Solano Rail Implementation Plan: <u>Milestones:</u> <ul style="list-style-type: none"> Attended a variety of meetings with STA Staff, CCJPA, Cities, Caltrans Evaluated Capitol Corridor performance data for the Suisun Train Depot and Hannigan Station 	STA ARUP DBK Advisory Services	STAF CalSTA TIRCP	X	X	SMART: \$249,903.967 Solano Rail: \$50,000	Planning Kathrina Gregana

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		<p><u>Status:</u> Will continue to develop the Solano Rail Implementation Plan, expecting deliverables such as an Initial Funding Plan and Project Study Report by Dec 2021.</p>						
STA Lead-Planning	18.	<p>Solano Rail Hub Project Study Report Develop PSR for the Solano Rail Hub that provides design, cost-estimates and identifies funding opportunities for 3rd track improvements and public access via overcrossing or undercrossing.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ○ PSR Kickoff with ARUP March 2021 ○ PLT/Workshop Meetings Summer 2021 ○ Draft Design and Cost Estimates Fall 2021 ○ Final PSR Completion December 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> ○ ARUP conducted PSR Kickoff March 2021 ○ Coordinating with CCJPA and other partners on Final Scope of Work and scheduling <p><u>ECD:</u> December 2021</p>	STA ARUP DBK Advisory Services	OBAG Planning STAF CCJPA Planning Funds	X	X	\$100,000	Planning/Projects Janet Adams Robert Guerrero Kathrina Gregana
STA Co-Lead-Planning	19.	<p>Vallejo Passenger Rail Feasibility Study Develop Feasibility Study for Passenger Rail options connecting to SMART and Capitol Corridor Rail Services.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ○ Coordinate with the City of Vallejo and Rail Partners to develop Scope of Work and Feasibility Study Budget and Funding Plan- May 2021 ○ Develop Vallejo Passenger Rail Feasibility Study – TBD 	DBK Advisory Services	Tentatively STAF	X	X	\$200,000	Planning Robert Guerrero Kathrina Gregana



SOLANO TRANSPORTATION AUTHORITY
 FINAL OVERALL WORK PLAN (OWP)
 FY 2021-22 and FY 2022-23
 (Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		Status: <ul style="list-style-type: none"> DBK developing a draft scope of work for Vallejo Passenger Rail Feasibility Study for STA and City of Vallejo to consider ECD: TBD						
STA Lead – Programs	20.	<u>Abandoned Vehicle Abatement Program</u> <u>Milestones:</u> Ongoing – 7,774 vehicles abated in FY 2019-20. \$402,175 distributed countrywide to the seven Cities and County.	STA	DMV	X	X	FY 2019-20 \$402,175 countywide distribution	Projects/ Finance Brenda McNicols
STA Co-Lead - Projects	21.	<u>Bay Trail Vine Trail Project – City of Vallejo</u> Project is being implemented by the City of Vallejo. Project is difficult due to alignment, encroachment, and environmental issues. Project budget is \$5.9M, but total cost is closer to \$7M+. STA is working with funding partners to identify funding to close the shortfall. <u>Milestones:</u> <ul style="list-style-type: none"> Project Construction to begin in FY 2020-21 or FY 2021-22 depending on CTC approval of requested extension. <u>Status:</u> <ul style="list-style-type: none"> STA coordinating with Vallejo to request an 18-month delay in CON to deal with environmental issues and to identify funding. STA applied for and was awarded \$700k in BAAQMD funds for this project Project at 65% design, CEQA to be complete by June 2020 and NEPA by September 2020. STA applied for \$1.8M from the Safe and Seamless Mobility Quick Strike Program STA staff to apply for \$350k from the Bay Trail Grant Program 	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership	X	X	\$7 M	Projects Anthony Adams

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		ECD: 2022						
STA Lead – Planning	22.	<p><u>Comprehensive Transportation Plan Update (CTP) Implementation</u> The Solano Comprehensive Transportation Plan has three primary elements to guide transportation funding and policies:</p> <ol style="list-style-type: none"> 1) Arterials, Highways and Freeways Element 2) Transit Element 3) Active Transportation Element <p>The STA developed two new chapters for the 2020 CTP: Equity and Land Use. In addition, the updated CTP included an executive summary to tie in previously approved elements with the new chapters.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> o Convene CTP Committees and Equity Working Group to discuss project implementation efforts currently underway for each CTP Element and Chapters Summer/Fall 2020 o Develop CTP Committee Schedule and Workplans for FY 2021-22 and FY 2022-23 <p><u>Status:</u></p> <ul style="list-style-type: none"> o CTP was adopted by the STA Board in 2020 o Developing STA Board Member and STA Board Alternate appointment recommendation for each CTP Subcommittee <p><u>ECD:</u></p> <ul style="list-style-type: none"> • CTP Subcommittees are anticipated to convene in Summer/Fall 2021 	STA	STP TDA STAF OBAG	X	X	TBD	Planning Robert Guerrero Kathrina Gregana Brent Rosenwald
STA Lead – Planning	23.	<p><u>Plan Bay Area (RTP/SCS) – Plan Bay Area 2050</u> Regional Transportation Plan (RTP) updated every four years by MTC. STA selects transportation projects and programs to include the RTP through an outreach and coordination with the cities and County of Solano. In addition,</p>	MTC/STA STA	STP	X	X	Estimated Funding: \$300,000	Planning Robert Guerrero

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2021-22	FY 2022-23	EST. PROJECT COST	DEPT. LEAD STAFF
		<p>STA coordinates with MTC and ABAG to administer RTP policies and subsequent plans in order to be eligible for State and Federal Transportation Funds.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ○ PBA Implementation Strategies Completion June 2021 ○ PDA Assessment June 2021 ○ MTC Transit Oriented Development Policy Completion Fall 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> ○ STA Submitted Solano RTP projects in Fall 2020 ○ MTC is currently coordinating with STA staff on each item listed above and has presented to the STA Board on this topic at their March 10, 2021 Meeting <p><u>ECD:</u> Ongoing</p> <p>Climate Adaptation Coordination Monitor State Climate Action Plan for Transportation Investments (CapTI), BCDC and Delta Protection Commission policies and requirements regarding climate adaptation. Work with member cities to meet policies and requirements to address sea level rise and deal more broadly with climate change.</p>	Member Agencies BCDC Delta Protection Commission CalSTA Caltrans	Grant Funded Needed	X	X		

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> ○ Participate in CapTI Working Group Summer 2021 ○ Coordinate with partnering agencies to identify opportunities and action plans for Solano County- Fall 2021 ○ Identify Funding and scope of work for a Solano County Climate Adaptation Plan- Winter 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> ○ Each City and the County of Solano have adopted Climate Action Plans; however, these plans are primarily focused on reducing greenhouse emissions. 						
STA Lead – Planning	24.	<p><u>Priority Development Area, Priority Production Area and Priority Conservation Area Planning and Implementation</u></p> <p>STA’s transportation and land use planning and implementation efforts are concentrated in these growth and conservation designated areas. The PDA, PCAs and new PPAs are selected by STA member agencies and approved by ABAG/MTC for special transportation funding consideration.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ○ STA member agencies to provide updates to their PDA implementation at upcoming STA Board meetings- Spring/Summer 2021 ○ OBAG Funding Criteria for PDA, PPA, and PCA Implementation – Summer 2021 ○ Recommendation for PDA, PPA and PCA OBAG Funding – Fall/Winter 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> ○ STA coordinated with the cities and the County to update and designate new PDA, PPA and PCA locations for MTC/ABAG to adopt in 2020 ○ STA is working to implement housing developments within PDA as part of the Solano Housing Investment Partnership (SolHIP) with the cities and the County of Solano ○ Solano EDC and STA have met with MTC/ABAG to identify opportunities for implementing Priority Production Area (PPA) 	STA	CMAQ STP Planning	X	X	TBD	Planning Robert Guerrero Kathrina Gregana Brent Rosenwald

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<p>projects and incentivizing employers and manufactures within those PPAs</p> <ul style="list-style-type: none"> The STA’s Active Transportation Committee will coordinate on the implementation of PDAs, PPAs, PCAs <p><u>ECD:</u> Ongoing</p>						
STA Lead Planning	25.	<p>Solano Housing Investment Partnership (SolHIP) The STA created a partnership program with the cities and County of Solano to focus on implementing housing with a focus on developments around Priority Development Areas and affordable units. In addition, STA staff is administering contracts with Placeworks for the Solano County RHNA Subdelegation Process and is the lead in facilitating meetings with the Housing Element Partnership with the County of Solano and the cities of Benicia, Dixon, Rio Vista, Suisun City and Vallejo.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Coordination with the Cities and County of Solano to complete the Solano RHNA subdelegation process – Summer/Fall 2021 County of Solano to designate the STA’s SolHIP as ABAG’s County Collaborative on housing – March 2021 Staff scheduling meetings with the cities and county to plan and advance priority housing projects within each STA member agency- Spring/Summer 2021 Housing Element Partnership to kick off Spring 2021 Monitor Solano Suburban Housing Incentive Pool (SubHIP) Affordable Housing Projects located at the Vacaville Transportation Center PDA and Hannigan Station PDA – Groundbreakings planned for Spring and Summer 2021 Identify next round of SubUrban Housing Incentive Pool projects to advance based on letter of interest previously submitted in 2020- Fall 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> STA staff coordinating and scheduling several meetings through FY 2021-22 and FY 2022-23 for SolHIP and the Housing Element Partnership. 	<p>STA Member Agencies ABAG MTC HCD Placeworks Solano EDC</p>	<p>1) ABAG REAP Fund 2) Member Agency Contributions 3) MTC SubHIP</p>	X	X	<p>1) SolHIP - \$181,000 2) Housing Element Partnership- \$450,000 3) SubHIP- \$4 Million</p>	<p>Planning Robert Guerrero</p>

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> The STA Board authorized a letter to the County of Solano requesting ABAG County Collaborative designation at their February 10, 2020 meeting <p><u>ECD:</u></p> <ul style="list-style-type: none"> SolHIP is Ongoing through FY 2023-24 Housing Element Partnership Completion- December 2022 1st Round of SubHIP Projects Completion- FY 2022-23 						
STA Lead –	26.	<p><u>Congestion Management Program (CMP) Update</u></p> <p>The Solano CMP is updated bi-annual to reflect existing transportation demand management programs, transit services, expanded active transportation facilities, and congestion relief projects on the CMP network. STA required to complete CMP in 2021.</p> <p>2021 Milestones:</p> <ul style="list-style-type: none"> STA to release CMP RFP in April 2021 Update Traffic Counts/Observations July 2021 Update Transit and TDM Chapter August 2021 Complete CMP CIP consistent with RTP project list August Will convene Model TAC for feedback from cities on an ongoing basis Draft CMP completed August 2021 Final CMP adopted October 13, 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> STA working with MTC on CMP Guidance for 2021 CMP RFP being developed for STA Board approval in April 2021 <p><u>ECD:</u></p> <p>October 13, 2021</p>	STA	STP Planning		X	\$90,000	Planning Robert Guerrero Brent Rosenwald Planning Brent Rosenwald Kathrina Gregana Planning Kathrina Gregana
STA Lead – Planning	27.	<p><u>2020 Active Transportation Plan Implementation</u></p> <p>Implement 2020 STA Active Transportation Plan to complete Safe Routes to Transit, Countywide Bike and Countywide Pedestrian projects. Continue to coordinate with participating cities to develop and implement community-specific Active Transportation plans and plan and deliver identified ATP near-</p>	STA STA	TDA Article 3 TDA Article 3	X X	X X	TBD FY 2021-22- \$25,000 (phase 1) FY 2022-23- \$25,000 (phase 2) FY 2023-24- \$25,000	

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

	<p>term and mid-term projects. Continued staff support for the Bicycle Advisory Committee and Pedestrian Advisory Committees.</p> <ul style="list-style-type: none"> ○ <u>Milestones:</u>Bi-monthly meetings with STA BAC and PAC- On going ○ Coordinate with cities and County of Solano to adopt the STA ATP- Fall/Winter 2021 ○ Work with STA member agencies to obtain grant funding for priority projects identified in STA ATP- On going ○ Analyze active transportation access to regional transit centers in PDAs <p><u>Status</u></p> <ul style="list-style-type: none"> ● STA ATP shares nexus with two regionally focused plans that are currently underway, the Regional ATP from MTC and the Bay Area Bike Highway Study from Caltrans. STA staff will keep up to date with the developments of these two plans and how the ATP can act as a resource for their development. ● STA initiated FY 2021-22 TDA Article 3 Call for Projects <p><u>ECD:</u></p> <ul style="list-style-type: none"> ● 2020 STA ATP Completed ● Caltrans Bay Area Bike Highway estimated to be complete early 2022 ● MTC Regional ATP estimated to be completed spring 2022 <p>Countywide Active Transportation Wayfinding Sign Program Coordinate and implement a wayfinding sign program focusing on Active Transportation access in three phase based on funding availability</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ● Coordinate with STA Member Agencies to identify wayfinding needs with a focus on the current top 10 walk and bike brochures- Spring 2021 ● Develop sign design concepts with participating agencies and BAC/PAC committee input- Summer 2021 ● Produce and install wayfinding signs (Phase 1)– Fall/Winter 2021 	<p>Member Agencies</p>					<p>(phase 3)</p>	
--	--	------------------------	--	--	--	--	------------------	--

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<p><u>Status:</u></p> <ul style="list-style-type: none"> STA is compiling a wayfinding needs list from member agencies and input from the BAC/PAC committees Developing a more detailed implementation schedule with partnering agencies <p><u>ECD:</u> Phase 1 to be completed Winter 2021</p>						
STA Lead – Planning	28.	<p>STA Legislative Program STA Board directed coordination to monitor and analyze state and federal transportation and housing legislation for potential impacts to Solano County. Develop STA’s Annual Legislative Platform to provide policy guidance for legislative advocacy in Sacramento and Washington DC.</p> <p><u>2021 Milestones:</u></p> <ul style="list-style-type: none"> Board Federal Legislative Virtual Meetings – April 2021 Board State Legislative Virtual Meetings – April 2021 CTC Commissioner Virtual Meetings – Sept 2021 2021 Legislative Platform adopted by Board – Jan 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> Prepare for Staff/Board Federal Legislative Virtual Meetings – Spring 2021 Prepare for Staff/Board State Legislative Virtual Meetings – Spring 2021 Researching update to MSA designations <p>Continue to track housing and transportation legislation Ongoing letters of support provided to legislators/agencies</p> <p><u>ECD:</u> Ongoing</p>		TFCA Gas Tax Sponsors	X	X		Vincent Ma
					\$52,000	\$52,000		
					25,000	25,000		
					\$1,000	\$1,000		
					\$500	\$500		

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: PENDING)

<p>STA Lead – Planning</p>	<p>29.</p>	<p><u>STA Marketing/Public Information Program</u> Develop and design marketing and public information collateral including annual reports, monthly newsletters, fact sheets, and online content. Provides internal and external communications</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ● STATUS Newsletter ● Co-Host SolanoEDC Luncheon- Spring 2021 ● Co-Host SubHIP Affordable Housing Groundbreaking- Spring 2021 ● Publish 2020 Annual Report – April 2021 ● 24th Annual 2021 Awards Programe in Vacaville ● Organize STA Building Ribbon Cutting – Nov/Dec 2021 ● Develop Marketing Research Study– May 2021 ● Develop Marketing/Advocacy Campaign for WB Truck Scales- TBD ● Developing Social Media Campaigns - ongoing ● ● SolanoExpress and Solano Mobility Marketing ● Continue print advertising (e.g. Daily Republic, Your Town)- ongoing <p><u>Status:</u></p> <ul style="list-style-type: none"> ● Ongoing marketing coordination with Transit Operators ● Recent meetings to begin planning virtual Solano EDC Annual event and SubHIP Affordable Housing Groundbreaking ● Reviewed Survey with STA Staff for Marketing Research Study with CCTA <p><u>ECD:</u> Ongoing</p>	<p>STA</p>	<p>TFCA Gas Tax Sponsors</p>			<p>TBD</p>	<p>Vincent Ma Neil Quintanilla</p>
<p>STA Lead – Projects</p>	<p>30.</p>	<p><u>Countywide Local Road Safety Plan</u>The seven cities were awarded grant funding from the Caltrans Local Road Safety Plan. In February the STA Board authorized STA to enter into a Funding Agreement with the seven cities to complete the Countywide Local Road Safety Plan Scope to include:</p> <ul style="list-style-type: none"> ● Identify key transportation safety improvement projects ● Coordination with other emergency responders (fire, police, city) ● Identify critical emergency response corridors 	<p>STA</p>			<p>X</p>	<p>TBD</p>	<p>Projects Erika McLitus</p>

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> Develop a Local Road Safety Plan for each jurisdiction Develop a Vision Zero Policy for the STA Board to review and adopt <p><u>Milestone/Status:</u></p> <ul style="list-style-type: none"> Plan tentative start in May 2021 (pending LRSP funding awards and executed funding agreement with the seven cities) <p><u>ECD:</u> February 2022</p>						
STA Lead – Planning	31.	<p>Clean Air Fund Program and Monitoring Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) Program Manager (PM) and Yolo Solano Air Quality Management District (YSAQMD) Clean Air Fund (CAF) coordination and administration.</p> <p><u>BAAQMD TFCA PM Milestones</u></p> <ul style="list-style-type: none"> Call for TFCA Program Manager Funds February 10, 2021 Application Deadline for TFCA Program Manager Funding March 31, 2021 TFCA PM Monitoring Reports Due May 31, 2021 TFCA 2nd PM Monitoring Reports Due October 31, 2021 Coordinate with BAAQMD to update TFCA PM Fund Guidelines for FY 2022-23 Program- December 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> Initiated FY 21-22 call for projects on February 10, 2021 STA Board approved \$175,000 allocation towards STA Mobility Programs and \$100,000 for EV Charging Infrastructure Both funding sources are open for project applications. <p><u>ECD:</u></p> <ul style="list-style-type: none"> Board approval of 2021-22 TFCA PM Projects anticipated May 12, 2021 	STA YSAQMD	TFCA Clean Air Funds			<ul style="list-style-type: none"> TFCA-\$399,779 YSAQMD - \$390,000 Estimated 	Planning Brent Rosenwald Kathrina Gregana

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<p><u>YSAQMD Clean Air Fund Milestones:</u></p> <ul style="list-style-type: none"> • Call for Clean Air Fund anticipated in Spring 2021 • Partner with YSAQMD to host Solano Clean Air Fund Application Review Committee – TBD <p><u>Status:</u></p> <ul style="list-style-type: none"> • YSAQMD has delayed call for project but will continue to coordinate with STA Staff <p><u>ECD:</u> TBD</p>						
STA Lead-Planning	32.	<p>Solano SR 37 Public Access Plan Implementation Developed an SR 37 Public Access Plan to help inform the SR 37 Highway Improvement Project EIR. Plan included 13 project recommendations.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Coordinate with Project Sponsors – On going • Prioritize identified projects for implementation Spring/Summer 2021 • Develop Funding Implementation Plan Summer 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> • STA is coordinating with the City of Vallejo and the County of Solano, in addition to other stakeholders, to work on delivering the proposed projects from the public access plan <p><u>ECD:</u> Ongoing</p>	STA City of Vallejo Solano Land Trust County of Solano	TBD			TBD	Planning Kathrina Gregana
STA Lead-Planning	33.	<p>TDA Article 3 Program STA staff programs TDA Article 3 funding through a countywide coordinated claim with input and recommendations from the STA BAC and PAC.</p> <p><u>Completed 2020 Milestones:</u></p> <ul style="list-style-type: none"> • 2020-21 funding: <ul style="list-style-type: none"> ○ Benicia Panorama Drive Crossing \$23,801(completed) ○ Suisun City Railroad Avenue Bike Lanes \$124,675 (In progress) 	STA	TDA Article 3			FY 2020-21 Fund: \$439,880 FY 2021-22 fund estimate: \$431,683	Planning Brent Rosenwald

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> ○ Suisun City Main Street Complete Streets \$50,000 (In progress) ○ STA Wayfinding Sign Program \$25,000 (In progress) ○ STA SR2S Microgrant Projects and Education \$216,404 (In progress) ● Created 5 year funding program with buy-in from member agencies <p><u>2021 Milestones</u></p> <ul style="list-style-type: none"> ● Initial projects to be reviewed by the STA BAC and PAC at April 2021 and May 2021 meetings, respectfully ● Joint BAC/PAC meeting for TDA Article 3 approval recommendation to the STA TAC and STA Board June 2021 ● STA Board TDA Article 3 Project approval July 14, 2021 <p><u>Status:</u></p> <ul style="list-style-type: none"> ● STA Board issued Call for projects in February 2021 for FY 2021-22 <p><u>ECD:</u> STA Board TDA Article 3 Project approval July 14, 2021</p>						
STA Lead – Planning	34.	<p><u>Countywide Traffic Model</u> Maintenance and validation of models to support project delivery and funding applications.</p> <p><u>2020 Completed Milestones:</u></p> <ul style="list-style-type: none"> ● STA Model Update completed and adopted by STA Board at December 9th, 2020 meeting ● Model documentation completed ● STA, approved two year contract extension for oncall modelling services with consultant until June 31, 2022 ● <p><u>Status:</u></p> <ul style="list-style-type: none"> ● STA staff/consultant coordination of Model User File request by outside consultants and STA member agencies ● 2021 CMP to utilize SNABM model 	STA, NVTA STA	Funded by OBAG And NVTA	X X	X	\$16,000 per year from STA \$8,000 per year from NVTA with up to \$20,000 additional funds if needed	Planning Robert Guerrero Brent Rosenwald

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

	<ul style="list-style-type: none"> Adopted 2020 Model to inform future STA and member agency's VMT calculation and monitoring efforts <p><u>ECD:</u></p> <ul style="list-style-type: none"> Model oncall services with consultant through June 30, 2022 STA to utilize model for 2021 CMP completion by October 31, 2021 as noted in previous CMP task. <p>Traffic Model/Solano County Vehicle Miles Travelled Mitigation Program</p> <p>STA has engaged with its member agencies regarding the implementation of SB 743 and vehicles miles travelled through a regularly convening Model Technical Advisory Committee. In order to act as a resource for all of these entities, STA staff submitted a CalTrans Sustainable Communities Grant to create a streamlined VMT Mitigation Program. If awarded STA would retain a consultant to conduct an initial baseline VMT study as well as explore the development of a VMT Mitigation Bank or Exchange, and quantify VMT reduction from countywide TDM programs. If STA does not receive CalTrans funding, it may apply again during the next grant cycle or utilize this existing scope as a framework for a similar coordinated effort in the future.</p> <p>Milestones:</p> <ul style="list-style-type: none"> Throughout FY 2019-20 and FY 2020-21 STA met with its Model Technical advisory committee to discuss approaches to SB 743 implementation where they expressed the desire for technical assistance from STA Throughout FY 2019-20 and FY 2020-21 STA staff engaged with regional CTA staff at the Regional Model Working Group to discuss approaches to SB 743 implementation SB 743 Implementation Survey data collected from CTAs and local member agencies Grant Submitted on January 22nd <p><u>Status:</u> Grants awarded by CalTrans on June 15th If awarded, effort would start in September 2021</p>	<p>STA</p>	<p>CalTrans Sustainable Communities Grant Requested</p>			<p>Submitted Grant Application for \$500,000 with local 11.47% match requirement of \$57,350</p>	
--	---	------------	---	--	--	--	--

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<u>ECD:</u> On Going						
STA Lead – Planning	35.	<p><u>Geographic Information System and Data Collection</u> Collaborate with partners such as County of Solano’s REGIS Group and Solano EDC to obtain and maintain GIS files and other current data.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Solano County ReGIS meets once a month, with STA as a participating member • Entered into agreement with Solano County ReGIS members for aerial photography services • STA staff met with County GIS manager to discuss STA data priorities <p><u>Status:</u></p> <ul style="list-style-type: none"> • STA currently conducting internal Data Needs Assessment, to determine areas of need • Will work with Solano County GIS manager to articulate the need for crucial data that will help the planning, programs, and projects department <p><u>ECD:</u> On Going</p>	STA		X	X	\$5,000 for aerial imagery services	Planning Robert Guerrero Brent Rosenwald
STA Lead – Planning	36.	<p><u>EV Readiness Plan Implementation</u> Plan to evaluate EV Charging station locations and sign placement. Plan also focuses on permit streamlining for EV infrastructure. Identifying and procuring funds from grant opportunities for the installation of EV infrastructure.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Allocated \$35,000 to Vallejo for 10 EV Chargers (in progress) • Allocated \$40,000 to Cal Maritime for a DC fast charger(completed) <p><u>Status:</u></p>	STA Electric Vehicle Charging Solutions	<ul style="list-style-type: none"> • TFCA • YSAQMD CAF • BAAQMD Charge! grant • Volkswagon Mitigation Trust Grant • 	X	X	<ul style="list-style-type: none"> • \$100,000 from TFCA for Electric Vehicle Infrastructure • \$1 Million dollar minimum grant application to the BAAQMD Charge! Program • \$1 Million dollar minimum grant application to the 	Planning Brent Rosenwald

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> Call for Projects for FYE 22 TFCA Funds currently open with \$100,000 available for electric vehicle infrastructure Currently working with Electric Vehicle Charging Solutions (EVCS) to submit a grant application for the BAAQMD Charge! Grant and Volkswagen Mitigation Trust. STA has identified locations within each city to implement the chargers and has been coordinating site electrical assessment visits. EVCS will be writing and submitting the grant on behalf of all Solano County entities. <p><u>ECD:</u></p> <ul style="list-style-type: none"> FYE 22 TFCA application period ends March 31st. Projects adoption will occur at the June STA Board Meeting The BAAQMD Charge! grant is due on March 18th The Volkswagen Mitigation Trust Grant is due on April 14th 					Volkswagen Mitigation Trust	
STA Lead – Programs	37.	<p><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u></p> <p>The Solano SR2S Program currently works with 70 (58 for 2019-2020) schools countywide to promote walking and bicycling to school and student travel safety. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation and engagement</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> The Solano SR2S Program had another proactive and productive 2019-2020 school year with 155 events, reaching 14,371 students through programs and events. 48 schools with over 9,261 students participated in International Walk to School Day in October 2019. For the fifth year in a row, all cities and school districts in Solano County participated. 34 schools participated in the Student Travel Surveys, returning surveys for 458 Classrooms in October 2019. 39 SR2S Infrastructure Projects have been completed to improve bike and pedestrian safety for students countywide. SR2S Enforcement Grant Round 5 began in July 2020, with the Police Departments in Benicia and Suisun City as awardees Initiated SR2S Micro-Grant Pilot Program in which 14 SR2S projects were awarded across Solano County in the initial round of funding for 	STA	CMAQ YSAQMD TDA	X	X	\$514,484 Includes contracts w/: Solano Public Health City of Benicia and Suisun City Police Departments Bike City Theatre Bay Area Bike Mobile	Programs Lloyd Nadal Karin Bloesch

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<p>a total of \$78,000. 4 additional projects were awarded TDA article 3 Funding in December 2020, these include two unfunded projects from the initial call for projects, and infrastructure improvements for 2 projects initially awarded funding for incentives/equipment.</p> <ul style="list-style-type: none"> • 11 of 14 Micro Grant projects completed for Cycle 1. Cycle 2 is set to begin in Summer of 2021 with \$100,000 allocated • ATP Cycle 2 projects at 7 schools in Benicia and Vallejo were completed in March 2021. <p><u>Status:</u> <i>Education and Encouragement</i></p> <ul style="list-style-type: none"> • Continue to work with Solano Public Health to provide program and evaluation support and coordinate countywide physical activity related activities and campaigns like National Bike Month in May. Also, support post pandemic efforts in programming and marketing. • Contracting with Bike City Theatre teaching walk and bike safety to schools countywide. • Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Programs. • Provide Bike Mobile events at selected schools and community events with Bay Area Bike Mobile. • Provide support to 7 schools in Benicia and Vallejo post-construction of ATP Cycle 2 improvements. <p><i>Enforcement</i></p> <ul style="list-style-type: none"> • The 5th Round of grants with Benicia Police Department and Suisun City Police Department for FYs 2020-222. • SR2S Staff coordinated with Benicia Police Department to apply for CA Office of Traffic Safety funding for the Enforcement Grant Program for FY 2021-22. <p><i>Engagement</i></p> <ul style="list-style-type: none"> • Continue to promote through SR2S Website, Facebook and Instagram. • Coordinate SR2S Community Task Forces and Advisory Committee. Meeting with each city’s Task Force to update/prioritize projects to be included in the SR2S Master Plan Update 						
--	--	---	--	--	--	--	--	--

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

	<ul style="list-style-type: none"> • Work with school districts to promote walking and biking to school as a post pandemic strategy • Attend community outreach events to educate about bike and pedestrian safety, and program activities. <p><i>Engineering</i></p> <ul style="list-style-type: none"> • SR2S Advisory Committee recommended a SR2S Infrastructure Project at Grange Middle School in Fairfield for OBAG2 funding for \$260,000. This project is scheduled for construction in 2022. • SR2S Program provided grant support to the City of Fairfield’s East Tabor SR2S infrastructure project application which received ATP-3 funding with construction to begin in 2022. • As a subset of the Countywide Active Transportation Plan, the SR2S Master Plan will include potential projects in each city/school district • SR2S Program provided grant support to the ATP Cycle 5 City of Fairfield’s West Texas Complete Streets infrastructure project application, which was awarded \$10.8M in funding, and includes \$114,000 for SR2S activities to support the project. <p><i>Evaluation</i></p> <ul style="list-style-type: none"> • The SR2S Program worked with a consultant to perform walkability assessments and audits at 12 Solano County schools and researching best methods for evaluating the program’s overall effectiveness. These walk audits are informing the SR2S Plan update and priority Project lists for each city. • The Evaluation Project also included piloting new program elements at targeted schools and evaluating the effectiveness of these new programs. • The Project concluded at the end of 2019 with the written evaluation and potential improvements intended to increase program effectiveness. • Post-pandemic - continue to conduct student travel surveys, and parent surveys to identify barriers to walking and biking to school. 						
--	---	--	--	--	--	--	--

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<p><u>ECD:</u></p> <ul style="list-style-type: none"> The Grange Middle School Project in Fairfield is scheduled for construction in 2022. Tolenas Elementary ATP Cycle 3 project is scheduled for construction in 2022. McCoy Creek Phase 2 Project (ATP Cycle 3) in Suisun City is scheduled for construction in 2022. 14 SR2S Micro grant Projects scheduled for completion by May 2021. 							
STA Lead – Studies	38.	<p><u>Countywide Transit Coordination/Consortium</u> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Manage Intercity Transit Consortium RM2 Transit Operating Fund Coordination TDA Matrix - Reconciliation for FY 2020-21 and Cost Sharing for FY 2021-22 Extended Solano Community College (SCC) student fee for 10 years to encourage students to use fixed route transit. Students will be able to continue to ride for free on Solano Express, SolTrans Local, Fast Local and City Coach. Coordinated with SolTrans on a Micro Transit Pilot in Benicia using Lyft. Completed 5 Short Range Transit Plans with 5 Transit Operators and 4 Working Papers <ul style="list-style-type: none"> Connection to Regional Transit Access to Medical Facilities Connection to Priority Development Areas (PDA's) and Priority Production Areas (PPA's) Solano Connected Mobility Implementation Plan adopted by STA Board March 1, 2021 <p>Actively participated in MTC's Blue Ribbon Recovery Task Force and initiating implementation of Task Force's regional goals and objectives for connectivity</p> <p><u>Status and Estimated Completion Date:</u></p> <ul style="list-style-type: none"> Manage Intercity Transit Consortium – ongoing 	STA/ Dixon/ Fairfield/ Rio Vista/ Solano County/ SolTrans/ Vacaville	STAF				\$336,000	Transit Ron Grassi Brandon Thomson Lloyd Nadal
				MTC					
				TDA					
				Student Fee					
						X		X	
						X		X	
						X			
						X		X	
						X			

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> • COVID-19 – Coordinated Emergency Response, Service Changes, Federal Transit Funding, and a Recovery Plan for FY 2021-22 • TDA Matrix – SolanoExpress Reconciliation for FY 2020-21 and Cost Sharing to be approved for FY 2021-22 to be completed by June 2021 • Integrated fare coordination Phase II for all transit service in Solano County FY 2021-22 • I-80/I-680/I-780/SR12/SR37 Transit Corridor Studies ongoing 5311 Funding Coordination • YSAQMD-Electrification Plan for the Cities of Dixon, Rio Vista, and Vacaville FY 2021-22 • Solano Connected Mobility Plan Implementation FY 2021-22 			X	X		
STA Lead Program	39.	<p><u>Management of Rio Vista Delta Breeze Transit system serving the residents of Rio Vista</u></p> <p><u>Milestones</u></p> <ul style="list-style-type: none"> • Updated Delta Breeze’s Title VI Plan • Purchased a new bus for Rio Vista Delta Breeze • Microtransit RFQ developed and released • Obtained funding for the Electrification Plan through YSAQMD • Implemented the Healthy Transit Plan due to COVID • Revised schedule/budget based on COVID impacts • Successfully obtained 5310 operating assistance grant <p><u>Status</u></p> <ul style="list-style-type: none"> • Rio Vista Delta Breeze Management • Rio Vista Transit Service Outreach for Kaiser, North Bay and Sutter medical facilities • Implement the Delta Breeze Marketing Plan • Develop new Delta Breeze schedules/map • Monitor the Microtransit Pilot • Coordinate Rio Vista Transit Asset Management (TAM) • • Replace Bus #23 • Implement Electrification Plan • Monitor RT 52 to BART • Monitor 5310 compliance 	STA	City of Rio Vista			\$89,000	Brandon Thomson

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> Develop and implement federal COVID funding relief funds. <p><u>ECD:</u> Ongoing.</p>						
STA Lead Program	40.	<p><u>Vehicle Share Program</u> Developed through a contribution from Solano County and the Yocha Dehe Winton Nation to procure two Wheel Chair Accessible Vans to support transportation needs of local non-profits.</p> <p><u>Milestones</u></p> <ul style="list-style-type: none"> Developed Policies and Procedures Procured two ADA vans Under contract with nine nonprofits <p><u>Status and Estimated Completion Date</u></p> <ul style="list-style-type: none"> Monitor driver insurance Continuois driver training Marketing . 						Brandon Thomson
STA Lead - Programs	41.	<p><u>Rural Transit Coordination/5311</u> In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> STA Coordinating 5311 funding between Dixon and Rio Vista completed January 2020 FY 2019-20 applications for 5311 project funds through Caltrans completed February 2020 COVID-19 – Coordinated Emergency Response, Service Changes, Federal Transit Funding for Rural Operators, and a Recovery Plan for FY 2020-21 <p><u>Status and Estimated Completion Date:</u></p>		FTA 5311	X	X		Transit Ron Grassi

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> Continue to work with Rural Operators for COVID-19 – Coordinated Emergency Response, Service Changes, Federal Transit Funding and a Recovery Plan for FY 2021-22 Establish a 5311 subcommittee with Dixon and Rio Vista 			X			
STA Lead – Programs	42.	<p><u>Coordination with Older Adults and Seniors and People with Disabilities</u> STA to staff and provide administrative support to advisory committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> PCC Work Plan for 2021 (adopted January 2021) PCC reached full membership capacity <p><u>Status:</u></p> <ul style="list-style-type: none"> Outreach and Marketing Mobility Management Programs are ongoing Solano Mobility Study for Older Adults and People with Disabilities reconnect with communities of Rio Vista, Suisun City, Benicia, Dixon, Vallejo, Vacaville, and Fairfield. Operators & STA’s TDA Claims Review Provide input for Plan Bay Area 2050 and OBAG 3 <p><u>ECD:</u></p> <ul style="list-style-type: none"> PCC Work plans: FY 2021-22 TDA Claim Review: May 2021 – November 2021 Solano Mobility Study for Seniors and People with Disabilities completed and STA Board approved in October 2020. 		STAF			\$ 25,508	Transit Debbie McQuilkin
STA Lead – Programs	43.	<p><u>Solano Express Countywide and Regional Transit Coordination</u> Coordinate to implement recommended strategies for Solano County’s Regional Transit Service Solano Express.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Monitor performance measures for Blue Line, Yellow Line and Green Express. Development of multi-year Intercity funding plan 		TDA STAF			\$470,000	Transit Ron Grassi Brandon Thomson

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

	<p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Stats for FY 2019-20 through January FY 2020-21 • 66 Travel Training referrals • 769 Completed Travel Trainings • 17 Field trips • Travel Training Videos Created and shared via social media • Developed Travel Training Instructional Videos for use during pandemic • Countywide In Person ADA Eligibility Program Contract RFP was modified to over the phone interviews with paper application. • 978 ADA Eligibility Assessments completed • Solano Mobility Website Updated • GoGo Grandparent provided 7,104 completed trips through January FY 2020-21. Program guidelines modified to include ADA eligible individuals in September 2020 • Received OTS 1 year Grant for Older Adult Pedestrian and Bicycle Safety Project in the amount of \$110,000. Project to be completed October 2021. <p><u>Status:</u></p> <ul style="list-style-type: none"> • COVID-19 impacts on all mobility program are continuing to be evaluated. • Evaluate and report on Countywide ADA In-Person Eligibility Program • Continue to support Travel Training programs by providing online videos to the public through website and social media, and promotion through various presentations and outreach. • Develop a Solano Mobility Program Marketing Plan by engaging relevant committees, community groups and stakeholders such as the PCC, the CTSA, the Solano County Senior Coalition, Meals on Wheels and Healthcare providers and others for ideas and feedback on how best to promote the Mobility Programs to the populations they serve. • Continue to update Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol's Age Well Drive Smart Program provide information on transportation alternative and Programs 						
--	--	--	--	--	--	--	--

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> Monitor and complete 5310 Bi-Annual Reporting for the Travel Training Program and the Solano Mobility Call Center. Medical Trip Concierge Program Program through GoGo Grandparent will expand to include Non-Ambulatory Individuals by May 2021 per direction of the CTSA. Continue conducting Walking Assessments, promotion of incident data and safety and awareness for OTS Older Adult Pedestrian Safety Project through presentation at relevant Countywide committees and locations such as the Solano County Senior Coalition, Paratransit Coordinating Council, Pedestrian and Advisory Committee, Senior Centers and Living Facilities and through activities with local law enforcement. <p><u>ECD:</u> On Going</p>						
STA Lead Program	45.	<p><u>Solano Mobility Intercity Taxi Card Program</u> Intercity Taxi Card Program provides countywide service for ambulatory and non- ambulatory ADA certified residents of Solano County</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Total trips taken 3,366 through January FY 2020-21 269total active program users through January FY 2020-21 511 total active registered PEX Card holders STA completed reconciliation of Poynt and PEX system <p>3,277 SolTrans Local rides provided through PEX Card through January FY 2020-21</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitoring program - ongoing Reconciliation of Poynt and PEX system Program usage declined due to driver shortage during COVID-19 <p><u>ECD:</u></p> <ul style="list-style-type: none"> Ongoing 	STA	TDA	X	X	\$800,000	Transit Ron Grassi Debbie McQuilkin

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: PENDING)

<p>STA Lead – Programs</p>	<p>46.</p>	<p><u>Solano Mobility Call Center</u> The Solano Mobility Call Center provides personalized assistance for traveling around Solano and neighboring counties, including services and information about transportation resources for seniors and people with disabilities. The Call Center supports all Solano Mobility programs and services which include: Regional Transit Connection (RTC) Discount Cards, Clipper Cards, Intercity Taxi Program, Medical Concierge Program and Commuter/Employer program services such as Vanpools and Bucks for Bikes</p> <p><u>Milestones:</u> FY July 2019- July 2020</p> <ul style="list-style-type: none"> Assisted 12,460 people (3,722) in person and (8,738) over the phone with transportation information or services for seniors and people w/ disabilities Processed 103 RTC cards for qualified individuals with disabilities Completed Clipper card transactions 150 (51 Senior, 97 Adult, 3 Youth) Answered 1,225 questions regarding the Intercity Taxi Cardprogram and 840 questions about ADA eligibility. Signed up 643 people for the Older adult Medical Concierge Program Processed 1,226 PEX card transfers Provided information brochures for transportation, services for seniors & people w/disabilities, biking, and schedules for transit at 148 display racks Sold 1 Bikelink cards. Implemented 1 new Vanpools in partnership with Enterprise. Solano Mobility Call Center continues to take calls within normal hours during the pandemic and respond to the public’s needs <p><u>Status:</u></p> <ul style="list-style-type: none"> Scheduled presentations at Senior facilities and safe driving workshops to educated people on Solano Mobility programs Increase public awareness of program through online and radio marketing. Social media activity has increased and website has been continually updated. 	<p>STA</p>	<p>STAF CMAQ</p>			<p>\$307,046 \$325,439</p>	<p>Programs Erika Dohina Amy Antunano Lloyd Nadal</p>
----------------------------	------------	---	------------	----------------------	--	--	--------------------------------	---

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> Developed Intercity Subsidized Taxi Scrip Program for Vallejo and Benicia, Dixon, and Rio Vista, Suisun City and Fairfield and Vacaville Developed a reservation system for the Vehicle Share Program. Developing an out-of-office phone system to respond to calls during the pandemic Continue to update Solano Mobility website with recent information on transportation around Solano County in light of the pandemic <p><u>ECD:</u> Ongoing</p>						
47.	<p>Solano Mobility Employer-Commuter Program Supports the transportation needs of all Solano County residents including commuters, and employers. The Solano Mobility website provides a one-stop shop of all the transportation programs and coordinated services offered in Solano County and beyond.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> In FY 2018-19 the Amtrak+ Lyft program was launched and gained 16 participants. As of July 2020, the program has served over 60 participants, 20% of whom continued train commuting when surveyed pre-pandemic. Launched revitalized Commute Challenge which has gained over 250 active participants. Benicia Lyft program was created in September 2019 to replace the unproductive Dial a Ride and serves 80+ registrants. In September 2019 Vallejo added additional First/Last Mile program locations to help serve Mare Island better. In April 2020, the FMLM program was expanded to incorporate discontinued FAST bus routes. FMLM registrants reached an all time high with 212 people signed up. <p><u>Status:</u></p> <ul style="list-style-type: none"> Partnering with Commute by Enterprise to provide additional incentives along with the \$350/month subsidy provided by MTC. The goal is to regain 20 vanpools by the end of 2021. 		BAAQMD - TFCA CMAQ YSAQMD	X	X	\$343,986	Katelyn Costa Amy Antunano Lloyd Nadal	

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<ul style="list-style-type: none"> Bucks for Bikes program has been reworked to offer a more robust incentive, it will be debuted spring of 2021. Bike Month 2020 had to be quickly shifted because of Covid, this year Bike Bingo will be offered as a safe alternative to Bike to Work Day. Partnering with Solano’s Economic Development Corporation to help with marketing and outreach for Employer Program through existing programs like BAYREN Continuing collaboration for corridor work with partners from 680, 80 East and Westbound, as well as SR 37. <p><u>ECD:</u> Ongoing</p>			X X X X			
STA Monitoring Programs	48.	<p><u>WETA</u></p> <p>A. Ferry Service provided in the Bay Area, in Solano County provided between Vallejo and San Francisco</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Coordination meeting with WETA, Vallejo, SolTrans and Napa to discuss WETA service and Phase B of Vallejo Station Coordinated marketing effort from the Ferry, WETA, STA, SolTrans and Napa Vince <p><u>Status:</u></p> <ul style="list-style-type: none"> RM 3 also will allow for increased and more frequent service to/from Vallejo and Mare Island to San Francisco Funding Phase B of the Vallejo Station is a priority Project includes parking and customer amenities <p><u>ECD:</u> Ongoing</p>	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP Funding Plan TBD			\$65M \$10.8M \$0.5M	Transit Brandon Thomson

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: PENDING)

<p>STA Lead Program</p>	<p>49.</p>	<p><u>STA Title VI Program</u> Translation of Documents (Vital and Informational) Annual Monitoring and Translator Services</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Translation service available for call center • Document translation service provided • Annual Reporting • Title VI Plan 2020 update in FY 2020-21 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Translation of Documents (Vital and Informational) - ongoing • Annual Monitoring and reporting ongoing • Call Center Translator Services ongoing 			<p>X</p>		<p>\$10,000</p>	<p>Brandon Thomson/Transit Vince Ma</p>
<p>STA Lead – Programs</p>	<p>50.</p>	<p><u>Consolidated Transportation Services Agency (CTSA)</u> Established in 2015 to provide countywide coordination to pursue Mobility Management funding and identify and facilitate implementation of various Mobility Management Programs and Services to support Mobility for Solano County Older Adults, People with Disabilities and Low Income Residents.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Solano Mobility Study for Older Adults and People with Disabilities was completed in October 2020. • Vehicle Share Program was implemented September 2019 and have 6 non-profits participating in the program. • Community Based Transportation Plan (CBTP) in Vallejo obtained public input to identify transit gaps and pedestrian safety concerns. • CTSA rated 6 priority projects resulting from Solano Mobility Study for Older Adults for implementation: Medical Trip Concierge Program Operations (enhancement), Sutter/Solano Medical Trips, Medical-Other, Veterans Mobility Study, Improve non-profit partnerships, Medical Trip Concierge Program (Marketing). These projects were approved by the STA Board in January 2021. 	<p>STA</p>	<p>STAF & 5310</p>	<p>X</p>	<p>X</p>	<p>\$145,000</p>	<p>Transit Ron Grassi Debbie McQuilkin</p>

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		<p><u>Status:</u></p> <ul style="list-style-type: none"> • Monitor and Evaluate Mobility Management Programs • Commencing the CARB STEP grant work in may 2021-2023 aligning with the CTSA and Equity Working Group process. • Vehicle Share Program is a partnership with non-profits to provide medical trips for non- ambulatory older adults and people with disabilities • Travel Training • Solano Mobility Call Center • Senior Safety Driver Program Information • In-Person ADA Eligibility • Faith in Action Volunteer Driver Program • Intercity Taxi Card Program • CTSA Work Plan FY 2021-22 • Implement and report progress of the 6 Priority Projects to the CTSA 						
	51.	<p><u>Community Based Transportation Plan (CBTP) Updates</u> The objective of the Community Based Planning Process was to develop a plan through a collaborative process that identifies transportation gaps, proposes and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. This process ensured that the low-income population directly affected by the transportation plan is guiding the process. The STA previously completed CBTPs for Dixon in 2004, Cordelia, Fairfield, and Suisun Cities in 2008, East Fairfield, Vacaville, and Vallejo in 2012. Vallejo recently updated their CBTP Plan and will take revise to garner youth feedback through the CARB Grant. Suisun City has expressed interest in doing their CBTP in FY 2021-2022.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Completed CBTP in Vallejo which included a participatory budgeting process. • Worked with SolTrans and the City of Vallejo to advance improvements to Bus stops and pedestrian safety in the city of Vallejo • In partnership with the City of Vallejo, SolTrans, Solano Community College and Club Stride, successfully obtained a \$300,000 CARB STEP grant to compliment the recent CBTP and build upon 	STA, Transit Operators and Solano County Cities	Lifeline, CARB, TDA-3			\$300,000	Lloyd Nadal Debbie McQuilkin Katelyn Costa

SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2021-22 and FY 2022-23
(Board Approved: **PENDING**)

		community-led transportation programs and projects in the City of Vallejo.							
		<u>Status</u> Develop a scope of work to facilitate development of a CBTP in the City of Suisun City				X			

This page is left intentionally blank.



DATE: April 22, 2021
TO: STA Board
FROM: Debbie McQuilkin, Transit Mobility Coordinator
RE: Approval of STA to Serve as Local Access Fund Administrator (LAFA)
for the Access for All Program

Background:

In September 2018, Governor Newsom signed into state law [Senate Bill \(SB\) 1376: TNC Access for All Act \(Hill, 2018\)](#). The California Public Utilities Commission (CPUC) created the Transportation Network Company (TNC) Access for All Program to implement Senate Bill (SB) 1376, which directed the Commission to establish a program relating to the accessibility of TNC services for persons with disabilities, including wheelchair users who need a Wheelchair-Accessible Vehicle (WAV). The purpose of the TNC Access for All Program is to incentivize the expansion and availability of on-demand transportation service for people with disabilities statewide.

To create more transportation accessibility for persons with disabilities, including wheelchair users who need a wheelchair-accessible vehicle, the CPUC made Decision 19-06-033 which requires TNCs to collect an “access fee” for distribution to “access providers” that establish on-demand transportation programs to meet the needs of persons with disabilities. The Commission also established procedures for selecting Local Access Fund Administrators (LAFAs); the operational, fiscal, and reporting requirements for entities serving as LAFAs; and the requirements for Access Providers chosen to provide on-demand transportation to meet the needs of persons with disabilities

As of July 1, 2019, TNCs have charged customers \$0.10 per completed trip. The funds collected are being deposited in a county-based Access Fund (attributed to the county where the trip originated), eventually to be spent on WAV service. The fee will be distributed to eligible LAFAs to create local programs that increase availability of wheelchair accessible vehicles.

Discussion:

The CPUC’s LAFA application was due on May 1, 2021. The application included 4 (four) separate documents, one of which was a Board Resolution (Attachment A). STA staff completed and submitted the application, pending adoption of the STA action this month.

Staff is recommending that the STA be the designated LAFA for the County and as such, this Access Fund moneys would be used to further enable on-demand transportation programs or partnerships to meet the needs of persons with disabilities, including wheelchair users who need a WAV, within Solano County. Because of the existing Mobility Programs and partnerships at the STA, the implementation of this program will be streamlined into STA’s existing mobility programs. This is consistent with STA’s role as the CTSA for Solano County.

As the State program gets refined, there will be more guidelines developed for the implementing agencies, like the STA. With this, staff may need to return to the Board with further actions to implement these funds.

Fiscal Impact:

Currently it is estimated the STA would receive \$50,000 annually to implement the program in Solano County.

Recommendation:

Approve STA Resolution No. 2021-09 authorizing the execution of the certification to serve as the Local Access Fund Administrator (LAFA) for the Access for All Program for the County of Solano as shown in Attachment A.

Attachment:

- A. STA Resolution No. 2021-09

**SOLANO TRANSPORTATION AUTHORITY
RESOLUTION No. 2021-09**

**RESOLUTION OF THE SOLANO TRANSPORTATION AUTHORITY THE EXECUTION OF
THE CERTIFICATION TO SERVE AS THE LOCAL ACCESS FUND ADMINISTRATOR
(LAFA) FOR THE ACCESS FOR ALL PROGRAM FOR THE COUNTY OF SOLANO**

WHEREAS Solano Transportation Authority, is an eligible Transportation Commission and may receive state funding from the Access For All Program to administer a funding program for local Access Providers for on-demand wheelchair accessible vehicle (WAV) transportation projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional administering agency to abide by various regulations; and

WHEREAS, Senate Bill 1376 (2018) designated the California Public Utilities Commission (Commission) as the administrative agency for the Access For All Program; and

WHEREAS, the Commission has developed the Access for All Program Overview & Requirements for Access Fund Administrators (AFAs), for the purpose of selecting Local AFAs (LAFAs), and administering and distributing Access Funds to eligible local Access Providers of on-demand WAV transportation; and

WHEREAS, the Solano Transportation Authority authorizes the Executive Director to execute required documents and any amendments thereto; and

WHEREAS, the Solano Transportation Authority, wishes to serve as the LAFA for the County of Solano; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Solano Transportation that as the Access Fund recipient agrees to comply with all conditions and requirements set forth in the Certification document and applicable statutes, regulations, and Program Requirements for the Access for All Program.

OW, THEREFORE, BE IT FURTHER RESOLVED that the Executive Director be authorized to execute all required documents of the Program and any amendments thereto with the Commission.

This resolution was adopted by Solano Transportation Authority on May 12th, 2021.

Ron Rowlett, Chair
Solano Transportation Authority

Passed by the Solano Transportation Authority (STA) Board on this 12th day of May 2021, by the following vote:

Ayes: _____
Nos: _____
Absent: _____
Abstained: _____

Attest by:

Johanna Masiclat
STA Clerk of the Board

I, Daryl K. Halls, the Solano Transportation Authority Executive Director, certify that the above and foregoing resolution was introduced, passed, and adopted by said Authority at a regular meeting thereof held this day of May 12, 2021.

Daryl K. Halls, Executive Director
Solano Transportation Authority



DATE: May 3, 2021
TO: SolanoExpress Intercity Transit Consortium
FROM: Ron Grassi, Director of Programs
RE: Regional Transit Mapping and Wayfinding Pilot Program

Background:

Connectivity can often be a challenge in Solano County with five independent transit operators. Connectivity is an indicator of a passenger's ability to use more than one transit system for a single trip. When effective, connectivity improves transit trips needing multiple operators to travel to work, school, government service centers, medical facilities, a shopping district or other destinations. By making a multi-operator trip nearly as easy as a single operator trip, good connectivity can attract new transit riders and retain existing riders. Good connectivity will reduce travel times, provide more reliability, make it easier to pay and ensure that transfers are easy and safe. Poor connectivity, on the other hand, creates barriers that impede customers' ability to make efficient multi-operator trips. When connectivity is poor, multi-operator transit trips are frustrating, time-consuming and costly, lowering service quality for users and making transit unattractive to new customers.

Concurrent efforts underway in Solano County towards improving connectivity includes a First/Last Mile program, established in 2017 which covers 80% of the cost for First/Last Mile Lyft rides (with a maximum of \$25/per ride) to and from 16 hubs across Solano County which support SolanoExpress, Capital Corridor, and the Ferry in Vallejo.

In August 2020, the City of Rio Vista, in partnership with the STA, released an RFP for qualified vendors to provide technology and support of an on-demand microtransit transportation service. This service would be operated by the Rio Vista Delta Breeze using trained drivers and accessible vehicles. The RFP also included a Phase 2 for potential micro transit expansion in the Cities of Benicia, Dixon, and Suisun City based on their interest. Seven vendors' submitted proposals and three finalists were elected for a second round of interviews with an outside panel scoring process. Based on the interviews, Uber Transit was awarded the contract and negotiations are being finalized for an estimated start date of July 2021.

In an effort towards Fare Integration between transit operators, the Solano County Operators have been participating in MTC regional effort along with meeting locally to provide input in the fare integration study process. A working group has been formed with members from SolTrans, FAST, Vacaville and STA. The first meeting was held in December 2020 to discuss current fares and review options for better coordination. Recommendations are targeted to be brought forward in June/July 2021.

STA is also seeking to align Solano mobility programs, transit service, and projects with recommendations from MTC's Blue-Ribbon Transit Recovery Task Force. This will necessitate a comprehensive assessment of current plans and programs. Metrics that achieve the Blue-

Ribbon Transit Task Force recommendations will be at the forefront of the analysis, these may include cost-effectiveness, coordination, governance, sustainability, reduction in VMT & GHG, etc. On March 10, 2021 the STA Board approved the Solano Connected Mobility Implementation Plan Scope of Work and authorized the use of a \$300,000 in Transit and Intercity Rail Capital Program (TIRCP) funds along with a matching funds request to MTC in the amount of \$300,000. A request for proposals was issued on March 11, 2021 and the selection process is underway.

Discussion:

The Metropolitan Transportation Commission (MTC) is interested in piloting the regional mapping/wayfinding project in Solano County, but transit operators must first take steps to better integrate their service, including coordinating service planning and changes, route design, schedules and fares, as well as exploring consolidation, where feasible. If operators demonstrate progress on coordination, the pilot could be incorporated into the project's next phase. This topic was presented to the Consortium as an informational item in March and at the STA Board's Transit Workshop on April 14th.

AB 629 authored by Assembly Member Chiu would require MTC to develop and all operators to follow regional mapping/wayfinding standards by 2025. The pilot is an opportunity to be an early adopter of a high profile, regional effort, delivering early benefits to Solano County transit riders. Some degree of customization for Solano County designs is anticipated, but it will need to be consistent with the overall regional design standards. Determining this would be done in a collaborative manner with MTC and interface with Capitol Corridor/Amtrak stations. If operators demonstrate progress on coordination, the pilot could be incorporated into the project's next phase.

The main objective to implement a regional transit mapping and wayfinding system is to make the Solano County transit rider experience more seamless by providing riders with a system that is better coordinated, easier to navigate and more likely to attract new riders. The first step towards developing a transit system with good connectivity is to increase coordination of service planning which should include route design, schedules, and fares. The second step is to develop a common set of maps, signage and branding. The idea is to rebrand the transit services with a common graphic identity. Create consistent and connected user-focused transit information at transit touch points throughout Solano County.

Specific products incorporated into funding estimate include:

- Common graphic identity
- Design standards, including digital standards
- Mapping suite with maps of varying scale.
- Transit hubs equipped with wayfinding and information/maps/graphic identity, some new infrastructure.
- Bus shelter/stops equipped with information/maps/graphic identity, some new infrastructure.
- Bus wraps with graphic identity

At their April 25th and 26th meetings, the SolanoExpress Transit Consortium and the Solano Technical Advisory Committee both unanimously approved to support moving forward with Regional Mapping/Wayfinding Pilot Project in Solano County. The next steps would include looking for ways to better integrate services, including coordinating service planning and changes, route design, schedules and fares, as well as exploring consolidation, where feasible. The Solano Connected Mobility Implementation Plan will play an important role in this process.

Fiscal Impact:

The preliminary cost estimate by MTC to implement Regional Wayfinding and Branding in Solano County is between \$2.5 and \$4 million. The annual operation and maintenance cost is between \$250,000 and \$400,000. The estimated costs are still under development and will vary depending on extent of physical infrastructure that needs to be included. Regional funding may be available for upfront capital costs, but local funding will be required for the annual operation and maintenance.

Recommendation:

Authorize the Executive Director to forward a letter to MTC to support the pilot Regional Mapping/Wayfinding Project in Solano County.

This page is left intentionally blank.



DATE: April 30, 2021
TO: STA Board
FROM: Vincent Ma, Marketing and Legislative Program Manager
RE: Legislative Update

Background:

Each year, STA staff monitors state and federal legislation that pertains to transportation and related issues. On January 13, 2021, the STA Board approved its 2021 Legislative Platform to provide policy guidance on transportation legislation and the STA's legislative activities during 2021.

Monthly legislative updates are provided by STA's state and federal lobbyists and are attached for your information (Attachments A, and C). An updated Legislative Bill Matrix listing state bills of interest is available at: <https://sta.ca.gov/operations/legislative-program/current/>

Discussion:

After reconvening from Spring Recess on April 7th, Policy Committees in both houses of the State Legislature will have until May 7th to pass non-fiscal bill to the full floor and fiscal committees will have until May 21st to meet and report on bills introduced into their house. Both the Senate and Assembly will have until June 4th to move bills onto the other house.

The current status of bills where STA has a *SUPPORT* position:

- SB 44 (Allen) CEQA: Streamlined Judicial Review: Environmental Leadership Transit Projects: *Senate Committee on Appropriations – Hearing set for 5/3/21*
- SB 339 (Wiener) Road User Charge: *Senate Committee on Appropriations – Hearing set for 5/3/21*
- AB 455 (Bonta) Bay Bridge Fast Forward Program: *Assembly Committee on Appropriations*
- AB 1499 (Daly) Design-Build: *Assembly Committee on Appropriations – Hearing set for 5/5/21*
- ACA 1 (Aguilar-Curry) Local Government Financing: Affordable Housing and Public Infrastructure: Voter Approval: *Assembly Committee on Local Government*

In response to the Metropolitan Transportation Commission's (MTC) Blue Ribbon Transit Recovery Task Force, Assembly Member David Chiu (D-San Francisco) introduced Assembly Bill 629 (AB 629) Seamless Bay Area, which would require MTC to develop and maintain a transit priority network, submit a copy of the *Fare Coordination and Integration Study and Business Case* to the Legislature, create a pilot program for an "accumulator pass" among transit operators of three adjacent counties, develop a standardized regional transit mapping and wayfinding system, and develop an implementation and maintenance strategy and funding plan. This bill would also require each transit operator in the Bay Area to use open data standards to make all routes, schedules, fares, and real-time information tracking information available to MTC for the Commission to deploy real-time transit information. This bill also requires MTC, Caltrans, and the

operators of managed lanes in the Bay Area to ensure the regional managed lanes network supports seamless operation of high-capacity transit. Staff anticipates future amendments based on the final recommendations from the Blue Ribbon Task Force and will report back any recommendations.

Governor Gavin Newsom is expected to release the California State Budget May Revise in the coming weeks, and then the Legislature will have until midnight on June 15th to pass the budget. According to the California Secretary of State's office, the effort to recall the Governor has gathered enough signatures to qualify for the ballot. Should the number of signatures remain above the required threshold after 30 days, the Lieutenant Governor would set a date for the special election.

State Legislative Update (Shaw/Yoder/Antwih/Schmelzer/Lange):

The California State Transportation Authority (CalSTA) released their Climate Action Plan for Transportation Infrastructure (CAPTI) Draft on March 10, 2021. CAPTI provides recommendations for future transportation project funding aimed at addressing climate change and reducing greenhouse gas (GHG) emissions. The Draft is open for public comment until May 19th and a final version in mid-July.

Updates on the following are detailed in Attachment A:

- Legislative Update
- Climate Action Plan for Transportation Infrastructure (CAPTI)
- Bills of Interest

Federal Legislative Update (Akin Gump):

STA's federal legislative advocate (Susan Lent of Akin Gump) continues to work with STA staff to align STA's strategic objectives with those of the new administration. Representative Mike Thompson submitted the State Route 37/Fairground Drive as one of his Member Designated Project Requests and Representative John Garamendi submitted both the I-505/Vaca Valley Multimodal Project and the Jepson Parkway/ Vanden Road Travis Air Force Base North Gate Access Complete Streets Project for his Member Designated Project Requests.

Staff will be submitting Senate Appropriation Requests to Senator Dianne Feinstein, and will also submit similar requests to Senator Alex Padilla when the junior Senator issues notification that his request portal is available. Staff is also working with Susan Lent to schedule meetings with staff members of both Senators and other key federal administration offices.

Updates on the following are detailed in Attachment B:

- Infrastructure Legislation
- Fiscal Year 2022 Appropriations
- Biden Administration Developments
- Grant Notices
- Potential Bills of Interest

Fiscal Impact:

None.

Recommendation:

Informational.

Attachments:

- A. State Legislative Update
- B. CalCOG State Bills of Interest
- C. Federal Legislative Update

This page is left intentionally blank.



1415 L Street
Suite 1000
Sacramento
CA, 95814
916-446-4656

April 27, 2021

TO: Board of Directors, Solano Transportation Authority

FM: Joshua W. Shaw, Matt Robinson & Michael Pimentel, Shaw Yoder Antwih Schmelzer & Lange

RE: **STATE LEGISLATIVE UPDATE – May 2021**

Legislative Update

The Legislature returned from the one-week spring recess on April 5. Policy committees with bills having a fiscal impact on the state must finish their business by April 30. For non-fiscal bills - bills that do not need to be heard in the Appropriations Committee because they do not incur costs to the state – the Legislature has until May 7 to hear them in policy committee before sending the bills to the floor for consideration. The Senate and Assembly have until June 4 to move bills to the other house.

Climate Action Plan for Transportation Infrastructure (CAPTI)

On March 10, 2021, the California State Transportation Agency (CalSTA) released its draft [Climate Action Plan for Transportation Infrastructure](#) document. The plan outlines potential recommendations California can implement to invest transportation funds to better mitigate climate change, as well as support public health, safety and equity. CAPTI builds on Executive Orders [N-19-19](#) and [N-79-20](#), which were signed by Governor Gavin Newsom in 2019 and 2020 and aimed at reducing greenhouse gas (GHG) emissions in transportation, which account for more than 40 percent of all emissions in California. CalSTA developed the draft CAPTI document after input from various state agencies and stakeholder groups. The draft document is available for public comment until May 19, 2021 and CalSTA expects to adopt a final version in mid-July. Since the release, the state is hosted a series of workshops on the document later. More information on those can be found [here](#). STA staff (Robert Guerrero) is participating in the California Transit Association’s CAPTI working group, which is developing formal comments on the document.

Bills of Interest

SB 44 (Allen) CEQA: Streamlined Judicial Review: Environmental Leadership Transit Projects.

This bill would establish procedures for the expedited administrative and judicial review of a fixed guideway transit project undertaken by a public agency that meets certain criteria and deemed to be an “environmental leadership” project. More specifically, the bill would require the Judicial Council, on or before April 1, 2022, to adopt rules of court establishing procedures requiring actions or proceedings seeking judicial review pursuant to CEQA or the granting of project approvals, including any appeals to the court of appeal or the Supreme Court, to be resolved, to the extent feasible, within 270 days of the

filing of the certified record of proceedings with the court to an action or proceeding seeking judicial review of the lead agency's action related to an environmental leadership transit project. ***The STA Board SUPPORTS this bill (February 10, 2021 Board Meeting).***

SB 339 (Wiener) Road User Charge

Existing law requires the CTC to create a Road Usage Charge (RUC) Technical Advisory Committee to guide the development and evaluation of a pilot program to assess the potential for mileage-based revenue collection as an alternative to the gas tax system and report its work to the Legislature. The existing authorization sunsets on January 1, 2023. This bill would extend the sunset date to January 1, 2027 because the CTC requested an extension to run another pilot with actual fee collection. ***The STA Board SUPPORTS this bill (April 14, 2021 Board Meeting).***

AB 43 (Friedman) Speed Limits

This bill would grant Caltrans and local authorities greater flexibility in setting speed limits based on recommendations of CalSTA's Zero Traffic Fatality Task Force. Principally, this bill authorizes a local authority, by resolution or ordinance, to lower speed limits by five miles per hour below a traffic engineer's recommendation after a traffic survey if the street has been designated as a high-injury street and/or the street is adjacent to an area that has a significant number of bicycles or pedestrians, especially from vulnerable groups such as children, seniors, persons with disability, and the unhoused. The bill also allows Caltrans to set a speed limit of 20 mph or 15 mph on state highways if a traffic survey is conducted (under current law, Caltrans can only go as low as 25 miles per hour). ***We recommend the STA Board SUPPORT this bill.***

AB 455 (Bonta) Bay Bridge Fast Forward Program

This bill would allow the Bay Area Toll Authority (BATA), in consultation with Caltrans, to designate transit-only traffic lanes on the San Francisco-Oakland Bay Bridge, accessible to mass transit vehicles, or other designated vehicles including taxis and vanpools, during posted times. ***The STA Board SUPPORTS this bill (March 10, 2021 Board Meeting).***

AB 602 (Grayson) Development Fee Nexus Study

The Permit Streamlining Act requires each public agency to provide a development project applicant with a list that specifies the information that will be required for a development project. The Mitigation Fee Act requires a local agency that establishes, increases, or imposes a fee as a condition of approval of a development project to determine a reasonable relationship between the fee's use and the type of development project. This bill would require a local agency that conducts an impact fee nexus study to follow specific standards and practices outlined in the bill. The bill would also require a local agency to post a written fee schedule or a link directly to the written fee schedule on its internet website. This bill would also require HCD to create an impact fee nexus study template that may be used by local jurisdictions.

AB 629 (Chiu) Seamless Bay Area

As currently drafted, this bill would require MTC to consult with transit agencies, local jurisdictions, county transportation agencies, and the public to establish and maintain a transit priority network for the San Francisco Bay area that designates corridors that can best support transit service.

This bill would require MTC to submit a copy of *the Fare Coordination and Integration Study and Business Case* to the Legislature by February 1, 2022, as well as a follow up report on the progress of implementing the recommendations in the study by January 1, 2023. The bill would require MTC to create a pilot program for an “accumulator pass” among operators providing service in at least three adjacent counties by July 1, 2023. This bill would require MTC in consultation with transit agencies to develop a standardized regional transit mapping and wayfinding system and to develop an implementation and maintenance strategy and funding plan for deployment of the system by July 1, 2024 and for each transit agency to use the system by July 1, 2025. The bill would require a transit operator in the Bay area to use open data standards to make available all routes, schedules, and fares in a specified data format and to track actual transmission of real-time information by transit vehicles and report that information to the commission to ensure that schedule predictions are available. The bill would require the commission to coordinate these activities and to develop an implementation and funding plan for deployment of real-time information. Finally, this bill would require MTC, Caltrans, and the operators of managed lanes in the Bay Area to take specified steps to ensure the regional managed lanes network supports seamless operation of high-capacity transit. ***We recommend the STA Board take no position at this time as this bill will be amended in the coming months to address the recommendations of the MTC Blue Ribbon Transit Recovery Task Force.***

AB 844 (Grayson) Green Empowerment Zones

Existing law allows for the formation of infrastructure financing districts, enhanced infrastructure financing districts, infrastructure and revitalization financing districts, and community revitalization and investment authorities, and public-private partnerships to undertake various economic development projects, including financing public facilities and infrastructure, affordable housing, and economic revitalization. This bill would establish the Green Empowerment Zone for the Northern Waterfront area of the Counties of Contra Costa and Solano composed of the following cities in Solano County: Benicia and Vallejo. The Zone would be governed by a board of directors and would task the directors with various duties, including, among other things, identification of projects and programs that will best utilize public dollars and improve the economic vitality of the area to transition to a clean energy economy.

AB 1499 (Daly) Design-Build

Existing law authorizes Caltrans to utilize design-build procurement for up to 10 projects on the state highway system, based on either best value or lowest responsible bid. Existing law authorizes regional transportation agencies, as defined, to utilize design-build procurement for projects on or adjacent to the state highway system. Existing law also authorizes those regional transportation agencies to utilize design-build procurement for projects on expressways that are not on the state highway system. Existing law repeals these provisions on January 1, 2024. This bill would delete the January 1, 2024, repeal date, thus extending the design-build authority indefinitely. ***The STA Board SUPPORTS this bill (April 14, 2021 Board Meeting).***

ACA 1 (Aguiar-Curry) Local Government Financing: Affordable Housing and Public Infrastructure: Voter Approval.

This constitutional amendment would lower the necessary voter threshold from a two-thirds supermajority to 55 percent to approve local general obligation bonds and special taxes for affordable housing and public infrastructure projects, including public transit. The STA Board supported a nearly

identical measure, also ACA 1 (Aguiar-Curry), in 2019. ***The STA Board SUPPORTS this bill (February 10, 2021 Board Meeting).***

Bills for Discussion Organized by Subject Area

For a list of all the bills we are tracking, go to www.calcog.org/bill-tracker

1. REGIONAL PLANNING: SB 375

General comment: Most of our advocacy to date has focused on these three bills and the related budget request by Assembly Member Friedman. As we note below, we expect AB 281 and SB 475 to become two-year bills in the Senate. It appears, however, that AB 1147 could move out of the Assembly – particularly if the block grant language becomes part of the budget discussion. Without the block grant language, the bill has small fiscal impacts. There are still a couple of concerns—but the Author has been good about working with us.

SB 261 (Allen) Regional transportation plans: sustainable communities strategies.

This bill requires that the SCS be developed to additionally achieve GHG emission reduction targets for the automobile and light truck sector for 2045 and 2050 and vehicle miles traveled reduction targets for 2035, 2045, and 2050 established by the board. The bill makes various conforming changes to integrate those additional targets into regional transportation plans. **Location: Senate Transportation Committee**

- **CALCOG Position: Oppose.** Senator Allen has agreed to make this a two-year bill.
- **Other opposition:** Chamber of Commerce, Realtors, BIA, Transportation California, CalLabor, LECET-Liuna! ACEC, SCAG, RCTC, OCTA.

SB 475 (Cortese) Transportation planning: sustainable communities strategies. This bill requires CARB, on or before June 30, 2023, and in coordination with the California Transportation Commission and the Department of Housing and Community Development (HCD), to issue new guidelines on SCSs and requires these guidelines to be updated thereafter at least every 4 years. The bill eliminates the Regional Targets Advisory Committee and instead requires CARB to appoint, on or before January 31, 2022, the State-Regional Collaborative for Climate, Equity, and Resilience, consisting of representatives of various entities. The bill requires the State-Regional Collaborative for Climate, Equity, and Resilience to develop a quantitative tool for MPOs to use to evaluate a transportation plan's consistency with long-range GHG emission reduction targets and recommend guidelines for MPOs to use when crafting long-range strategies that integrate state goals related to climate resilience and social equity. **Location: Senate Environmental Quality Committee**

- **CALCOG Position: Monitoring Closely.** We believe it will pass out of EQ and go to the Transportation Committee, where it will become a 2 year bill with SB 261.

AB 1147 (Friedman) Regional transportation plan: Active Transportation Program.

This bill creates the SCS Block Grant Program, which would be administered by the Strategic Growth Council (SGC) to each MPO with an approved 2035 target action plan to support the MPO's efforts to meet its regional greenhouse gas (GHG) emission reduction targets. Also, this bill requires each MPO to submit a 2035 target action plan to the state board for review and approval, and requires each local jurisdiction to make a good faith effort to take actions that support its region's sustainable community strategy (SCS) including, but not limited to, when amending or developing its general plan. **Location: Assembly Appropriations Committee**

CALCOG has proposed language that:

- Would use the REAP process to administer SCS block grants; but would be a direct grant to all 18 MPOs (thus no working groups).
- Pull the "Target Action Plan" out of the RTP/SCS statute (§ 65080) and make it a planning element of the Block Grants (in the Public Resources Code)
- Build in the 7% missing gap analysis into the SB 150 report
- Require the AB 285 report (related to the California Transportation Plan) to specifically address options available to an "aspirational" plan like the CTP to fiscally constrained plans like the RTPs.

In addition, Ms. Friedman has requested \$250 M for block grants in the budget – staff continues to follow up on that idea with budget committees and the administration.

We also believe that:

- The language around the 15-minute city will become a study or report to be conducted by OPR
- The language related to "branded" bike highways will morph into direction to Caltrans to study the issue.
- Some considerations specifically to consider equity issues will be added

BUT: There are Still Other Issues to Deal With

- Still includes the provision that requires local agencies to make a "good faith" effort to implement the SCS – and require MPOs to meet with a local agency that makes a decision that substantially departs from the SCS.
- Includes a provision that would allow ARB to ask for data (without limits) to assess the effect that regional policies are having

2. REGIONAL PLANNING: NOT SB 375

AB 106 (Salas D) Regions Rise Grant Program. Establishes the Regions Rise Grant Program within GO-Biz to support innovative engagement processes that lead to inclusive strategies to creating economic prosperity for all. Define “region” as a geographic area composed of one or more counties and cities that form a functional economy. GO-Biz to award competitive grants to regional collectives composed of a diverse set of public and private stakeholders who organize themselves around one or more community challenges or priorities impacting a region and meet certain requirements.

- Sponsored by California Forward
- CALCOG is seeking clarifications to assure that regional collaboratives created under this bill do not work at cross purposes to CALCOG members
- CALCOG will support once issue is cleared; Supported by SACOG & ICTC last year.

AB 859 (Irwin D) Mobility devices: personal information. Would authorize a public agency, defined as a state or local public entity that issues a permit to an operator for mobility services or that otherwise regulates an operator, to require an operator to periodically submit to the public agency anonymized trip data and the operator’s mobility devices operating in the geographic area under the public agency’s jurisdiction and provide specified notice of that requirement to the operator. The bill would authorize a public agency to share anonymized trip data with a contractor, agent, or other public agency only if specified conditions are met, including that the purpose of the sharing is to assist the public agency in the promotion and protection of transportation planning, integration of mobility options, and road safety.

- League of California Cities among opponents
- SACOG opposed a similar bill last year.
- The problem is that it sets a threshold so high as to make the shared data meaningless for planning purposes.

AB 680 (Burke D) GHG Reduction Fund: California Just Transition Act. Enacts the California Just Transition Act to require Workforce Development Agency to work with CARB to update the guidelines to ensure that all applicants GGRF grant programs include fair and responsible employer standards and inclusive procurement policies. The bill would require administering agencies to give preference to applicants that demonstrate a partnership with an educational institution or training program targeting residents of disadvantaged, tribal, and low-income communities. **Committee on Natural Resources.**

AB 713 (Garcia, Cristina D) Scoping plan: comprehensive health analysis. CARB is required to prepare and approve a scoping plan for achieving the maximum technologically feasible and cost-effective reductions in GHG emissions and to update the scoping plan at least once every 5 years. This bill would require CARB to conduct a comprehensive health analysis with each update of the scoping plan that includes an overview of the breadth of

health impacts and benefits that may accrue and the pathways through which various policy actions may result in health impacts or benefits. **Assembly Natural Resources.**

- [This would represent a significant change to cap and trade funded projects](#)

AB 1209 (McCarty D) Transportation planning: Sacramento Area Council of Governments: Green Means Go Grant and Loan Program. Would require the Sacramento Area Council of Governments, upon appropriation by the Legislature, to develop and administer the Green Means Go Grant and Loan Program to award competitive grants and revolving loans to cities, counties, and special districts within the Sacramento region for qualifying projects within and benefitting green zones, as defined. The bill would require SACOG, on or before November 1, 2023, and annually thereafter, to submit a report to the Legislature describing the development and administration of that program, amount of moneys awarded pursuant to that program, and status of projects for which that program's moneys were awarded. **Assembly Transportation Committee**

AB 1401 (Friedman D) Residential and commercial development: parking requirements. Would prohibit a local government from imposing a minimum automobile parking requirement, or enforcing a minimum automobile parking requirement, on residential, commercial, or other development if the development is located on a parcel that is within one-half mile walking distance of public transit, as defined. The bill would not preclude a local government from imposing requirements when a project provides parking voluntarily to require spaces for car share vehicles. **Assembly Housing Committee**

SB 726 (Gonzalez D) Alternative fuel and vehicle technologies: transportation sustainability strategy. Would require CARB and the Energy Resources Conservation and Development Commission to develop a comprehensive transportation sustainability strategy. The bill would require, as part of the 2022 update of the scoping plan, the state board to set a greenhouse gas emissions reduction target for the whole transportation sector. The bill would require the Governor to identify and appoint one key lead agency to steer the coordination of zero-emission vehicle deployment across state agencies and to implement the zero-emission vehicle component of the strategy developed by the state board and commission.

- [Support coming from Electric Vehicle industry](#)

3. TRADE CORRIDOR ENHANCEMENT PROGRAM

GENERAL COMMENTS & OBSERVATIONS

- This bill appears to “layer” new requirements atop of existing CTC Guidelines
- There appears to be some ambiguity here in terms of the type of projects the state may want to prioritize for TCEP; and whether or not those projects are actually within a RTP
- CALCOG staff seeks member input re: relationship of these bills to the TCEP program

AB 111 (Boerner Horvath) Transportation: zero-emission vehicles. Requires the Transportation Agency to implement a Safe and Clean Truck Infrastructure Program to support the construction and operation of zero-emission medium- and heavy-duty vehicle parking and electric vehicle charging and hydrogen refueling infrastructure. These projects would then be eligible for Trade Corridor Enhancement Program funding. PUC to develop rate structures to encourage transition. **Assembly Transportation Committee.**

SB 671 (Gonzalez). Transportation: Clean Freight Corridor Efficiency Assessment Establishes the Clean Freight Corridor Efficiency Assessment, to be developed by CTC coordinating with other agencies. The Assessment prioritizes corridors for the deployment of zero-emission medium- and heavy-duty vehicles. Assessment would be incorporated in the California Transportation Plan. Requires state freight plan to include a description of needed infrastructure, projects, and operations for the deployment of zero-emission medium- and heavy-duty vehicles and the development of identified corridors. Such projects would be considered infrastructure projects eligible for TCEP funding. **Senate EQ Committee: Set for Hearing on April 26.**

RELATED:

AB-96 (O'Donnell) California Clean Truck, Bus, and Off-Road Vehicle and Equipment Technology Program. Clarifies that an existing electrification program under cap and trade will include funding for zero and near zero emission heavy trucks (over 14,000 pounds)

4. TRANSPORTATION

AB 43 (Friedman) Traffic safety. This bill makes numerous changes to the way speed limits are set on state highways and local streets, significantly changing the paradigm that has been in place for at least 80 years. As a result, local agencies would have more authority to set lower and more safe speeds on two and four lane roads, and take other factors into account, such as whether the segment is a “high injury” area. **Location: Set to be heard April 19 (today) in Assembly Transportation Committee**

- Supported by SCAG.
- Candidate for CALCOG support: No current opposition.

AB 455 (Bonta) San Francisco-Oakland Bay Bridge: transit-only traffic lanes. This bill authorizes the Bay Area Toll Authority, in consultation with Caltrans, to designate transit-only traffic lanes on the San Francisco-Oakland Bay Bridge. **Location: Set to be heard April 26 in Assembly Transportation Committee**

AB 476 (Mullin) Department of Transportation: state highways: transit bus pilot program. Caltrans to establish up to 8 projects to authorize a transit operator to use buses on the shoulders of state highways in partnership with a regional transportation agency. The bill would require the applicable regional transportation agency to be responsible for all costs attributable to the project. Two years after commencing a project, the bill would require an operator or operators, in conjunction with the applicable regional transportation agency, to submit a report. **Assembly Transportation Committee.**

- Sponsored by the California Transit Association; Candidate for CALCOG support

AB 604 (Daly D) Road Maintenance and Rehabilitation Account: apportionment of funds: accrued interest. Would continuously appropriate interest earnings derived from revenues deposited in the Road Maintenance and Rehabilitation Account to the Department of Transportation for maintenance of the state highway system or for purposes of the SHOPP. **Assembly Appropriations.**

AB 1189 (Bloom D) Transportation: indirect cost recovery: wildlife crossing projects. Prohibits Caltrans from charging for indirect cost recovery for wildlife crossing projects that receive private funding for more than 50% of the project cost, and would require Caltrans to charge these projects for functional overhead. The bill would require the department to report to the Legislature on the amount of private funding invested in wildlife crossing projects for the through 2024. **Assembly Transportation Committee.**

AB 1499 (Daly) Transportation: design-build: highways. Reintroduction; makes permanent the regional agencies’ and Caltrans design-build authority. **Location: Assembly Appropriations Committee**

- Professional Engineers in CA Gov’t (PECG) is sponsoring the legislation.
- This bill is consistent with CALCOG policy; Staff recommend a support position.

SB 66 (Allen D) California Council on the Future of Transportation: advisory committee: autonomous vehicle technology. Would require the Secretary of Transportation to establish an advisory committee to recommend changes in state policy to ensure that autonomous vehicles enhance road and transit safety, promote equity, and meet public health and environmental objectives. The bill would require the council to be chaired by the secretary and consist of 22 additional members.

SB 339 (Wiener) Vehicles: road usage charge pilot program. Current law repeals these provisions on January 1, 2023. This bill would extend the operation of the Road Usage Charge Technical Advisory Committee at the California Transportation Commission an additional 4 years until January 1, 2027. **Senate Appropriations Committee.**

- **CALCOG: Support.** (also supported by California Transportation Commission, California Transit Association, Transportation California, Automobile Club of Southern California)

SB 623 (Newman D) Electronic toll and transit fare collection systems. Current law requires Caltrans and entities planning to implement a toll facility to develop and adopt functional specifications and standards for an automatic vehicle identification system. Current law authorizes operators of toll facilities on federal-aid highways engaged in an interoperability program to provide only specified information regarding a vehicle's use of the toll facility. This bill would authorize those operators to provide instead only the information specified in functional specifications and standards adopted by the department and operators of toll facilities in this state on federal-aid highways for purposes of interstate interoperability.

- **Staff Recommends Support.**
- Sponsored by MTC; Supported by RCTC, OCTA and SCAG.
- Addresses ongoing problem of using photo data to enforce and ticket toll violators while otherwise protecting personally identifiable information.

SB 674 (Durazo D) Public Contracts: workforce development: transportation-related contracts. Would require relevant public agencies to develop a program, known as the California Jobs Plan Program, to meet specified objectives, including, as a component of applications for covered public contracts creation of a form that states the minimum numbers of proposed jobs that are projected to be retained and created if the applicant wins the covered public contract, and proposed wages, benefits, and investment in training. Other objectives include supporting the hiring of displaced workers and individuals facing barriers to employment; encouraging the development of the state's long-term green transportation and related infrastructure and manufacturing sector; and protecting public health by supporting the adoption of specific protections for worker health and safety.

- There is a focus on the number of jobs created by transportation contracts, including those that expend SB 1 funds.
- CALCOG is still researching; and would appreciate member input

5. HOUSING

SB 5 (Atkins) Housing: bond act. This bill enacts the Affordable Housing Bond Act of 2022, authorizing the issuance of \$6.5 billion in GO bonds to be used to fund affordable rental housing and homeownership programs. To be voted on in the November 2022 statewide general election. **Location: Senate Housing Committee**

SB 9 (Atkins D) Housing development: approvals. Allows a proposed housing development containing no more than 2 units within a single-family residential zone to be considered ministerially if the proposed housing development is not subject to a restrictive affordability covenant, no more than 25% of the existing exterior structural walls is demolished, and that the development is not located within a historic district. **Committee on Governance and Finance.**

- [Opposed by San Gabriel Valley Council of Governments, League of California Cities, Ventura Council of Governments](#)
- [Supported by South Bay Cities Council of Governments, American Planning Associations, Facebook. Housing groups, YIMBY organizations.](#)

SB 10 (Weiner) Planning and zoning: housing development: density. Authorizes a local government to zone any parcel for up to 10 units of residential density per parcel, at a height specified in the ordinance, if the parcel is located in a transit-rich area, a jobs-rich area, or an urban infill site, as those terms are defined. In this regard, the bill requires HCD, in consultation with the Office of Planning and Research (OPR), to determine jobs-rich areas and publish a map of those areas every 5 years, commencing January 1, 2023, based on specified criteria. The bill specifies that an ordinance adopted under these provisions, and any resolution adopted to amend the jurisdiction's General Plan to be consistent with that ordinance, is not a project for purposes of the California Environmental Quality Act. **Location: Set for April 22 in Senate Governance and Finance Committee.**

SB 12 (McGuire D) Local government: planning and zoning: wildfires. Current law requires that the Office of Planning and Research, among other things, coordinate with appropriate entities, including state, regional, or local agencies, to establish a clearinghouse for climate adaptation information for use by state, regional, and local entities, as provided. This bill would require the safety element, upon the next revision of the housing element or the hazard mitigation plan, on or after July 1, 2024, whichever occurs first, to be reviewed and updated as necessary to include a comprehensive retrofit strategy to reduce the risk of property loss and damage during wildfires, as specified, and would require the planning agency to submit the adopted strategy to the Office of Planning and Research for inclusion into the above-described clearinghouse.

- [Labeled "Housing Killer by BIA](#)
- [Very Substantial limitations in on building new housing in hazard areas](#)
- [Affects how COGs distributed RHNA \(adding wildfire factor\)](#)

SB 15 (Portantino) Housing development: incentives: rezoning of idle retail sites. Upon appropriation by the Legislature, requires the HCD to administer a program to provide grants to local governments that rezone idle big box retailer or a commercial shopping center to develop of workforce housing. **Location: Senate Appropriations Suspense File**

- Supported by. [League of California Cities, LA Division; San Gabriel Valley Council of Governments; South Bay Cities Council of Governments; State Building Trades & California State Council of Laborers](#)

SCA 2 (Allen) Public housing projects. The California Constitution prohibits the development, construction, or acquisition of a low-rent housing project, as defined, in any manner by any state public body until a majority of the qualified electors of the city, town, or county in which the development, construction, or acquisition of the low-rent housing project is proposed approve the project by voting in favor at an election, as specified. This measure repeals these provisions. **Location: Senate Housing Committee**

- [CALCOG: support.](#)

6. CEQA

SB 7 (Atkins) Jobs & Economic Improvement Through Environmental Leadership Act. Enacts the former leadership act, with certain changes, and authorizes the Governor, until 2024, to certify projects that meet requirements for CEQA streamlining benefits, including certain types of housing development projects. The bill, except for those housing development projects, requires the quantification and mitigation of the impacts of a project from the emissions of GHGs. The bill revises the labor-related requirements for projects. The bill provides that the Governor is authorized to certify a project before the lead agency certifies the final EIR for the project. **Assembly Natural Resources Committee**

SB 44 (Allen) CEQA: streamlined judicial review: environmental leadership transit projects. Grants expedited review of a number of “environmental leadership transit projects” proposed by a public or private entity. Requires the Judicial Council establishes procedures that court review, including appeals, can be resolved within 270 days. The bill requires the environmental leadership transit project to meet certain labor requirements. **Location: Senate Judiciary Committee**

- Supported by [SCAG, LA Metro, Southern California Regional Rail Authority, and California Transit Association.](#)
- Consistent with [CALCOG Principles \(Support letter coming\)](#)

AB 1260 (Chen R) CEQA: exemptions: transportation-related projects. CEQA includes exemptions for numerous categories of projects, including projects for the increase of passenger or commuter services on rail or highway rights-of-way already in use and projects by a public transit agency to construct or maintain infrastructure to charge or refuel zero-emission transit buses. This will would further exempt projects by a public transit agency to construct infrastructure to charge or refuel zero-emission trains.

7. CLIMATE ADAPTATION/SEA-LEVEL RISE

AB 67 (Petrie-Norris) Sea level rise: working group: economic analysis. This bill requires a state agency to take into account the current and future impacts of sea level rise when planning, designing, building, operating, maintaining, and investing in infrastructure located in the coastal zone or otherwise vulnerable to flooding from sea level rise or storm surges, or when otherwise approving the allocation of state funds for those purposes. The bill requires, by March 1, 2022, the Ocean Protection Council, in consultation with OPR, to establish a multiagency working group on sea level rise to provide recommended policies, resolutions, projects, and other actions to address sea level rise, the breadth of its impact, and the severity of its anticipated harm. The bill requires the council to, among other things, develop a standardized methodology and template for conducting economic analyses of risks and adaptation strategies associated with sea level rise, as provided.

Location: Assembly Appropriations Committee

AB 897 (Mullin) Office of Planning and Research: regional climate networks: climate adaptation action plans. This bill authorizes eligible entities, as defined, to establish and participate in a regional climate network, as defined. The bill requires OPR to encourage the inclusion of agencies with land use planning authority into regional climate networks.

Location: Assembly Appropriations Committee

AB 1384 (Gabriel) Resiliency Through Adaptation, Economic Vitality, and Equity Act of 2022. This bill requires SGC to develop and coordinate a strategic resiliency framework that makes recommendations and identifies actions that are necessary to prepare the state for the most significant climate change impacts modeled for 2025, 2050, and beyond, among other goals. The bill requires state agencies identified in the strategic resiliency framework to collaboratively engage with regional entities to enhance policy and funding coordination and promote regional solutions and implementation and to proactively engage vulnerable communities whose planning and project development efforts have been disproportionately impacted by climate change, as provided. The bill authorizes the Treasurer, and the financing authorities that the Treasurer chairs, to assist state agencies by leveraging public and private capital investment to help with loans and other incentives to attain the goals identified in the strategic resiliency framework. **Location: Assembly Appropriations Committee**

SB 83 (Allen) California Infrastructure and Economic Development Bank: Sea Level Rise Revolving Loan Program. This bill creates the Sea Level Rise Revolving Loan Program within the I-Bank to provide low-interest loans to local jurisdictions for the purchase of coastal properties in their jurisdictions identified as vulnerable coastal property. The bill authorizes specified local jurisdictions to apply for, and be awarded, a low-interest loan under the program if the local jurisdiction develops and submits to the bank a vulnerable coastal property plan. **Location: Senate Governance and Finance Committee**

8. BROWN ACT BILLS

All three bills: Assembly Local Government Committee; but not yet set for a hearing

AB 339 (Lee D) Local government: open and public meetings. This bill would require all meetings to include an opportunity for members of the public to attend via a telephonic option and an internet-based service option. The bill would require all meetings to include an in-person public comment opportunity, except in specified circumstances during a declared state or local emergency. The bill would require all meetings to provide the public with an opportunity to comment on proposed legislation in person and remotely via a telephonic and an internet-based service option, as provided, and would specify requirements for public comment registration.

- This bill appears to be the closest of the three to what CALCOG members were discussing at the beginning of the session

AB 361 (Rivas, Robert D) Open meetings: local agencies: teleconferences. Would authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting for the purpose of declaring or ratifying a local emergency, during a declared state of emergency or local emergency, as those terms are defined, when state or local health officials have imposed or recommended measures to promote social distancing, and during a declared local emergency provided the legislative body makes certain determinations by majority vote. The bill would require legislative bodies that hold teleconferenced meetings under these abbreviated teleconferencing procedures to give notice of the meeting and post agendas, as described, to allow members of the public to access the meeting and address the legislative body, to give notice of the means by which members of the public may access the meeting and offer public comment.

AB 703 (Rubio, Blanca D) Open meetings: local agencies: teleconferences. This bill would remove the requirements of the Brown Act particular to teleconferencing and allow for teleconferencing subject to existing provisions regarding the posting of notice of an agenda and the ability of the public to observe the meeting and provide public comment. The bill would require that, in each instance in which notice of the time of the teleconferenced meeting is otherwise given or the agenda for the meeting is otherwise posted, the local agency also give notice of the means by which members of the public may observe the meeting and offer public comment and that the legislative body have and implement a procedure for receiving and swiftly resolving requests for reasonable accommodation for individuals with disabilities, consistent with the federal Americans with Disabilities Act, as provided.

9. BROADBAND

AB 34 (Muratsuchi) Communications: Broadband for All Act of 2022. This bill enacts the Broadband for All Act of 2022, to become operative if approved by the voters at the November 2022 election, to authorize \$10 billion in GO bonds to be administered by the California Department of Technology for purposes of providing financial assistance for projects to deploy broadband infrastructure and broadband internet access services.
Assembly Communications and Conveyance Committee

SB 4 (Gonzalez) Communications: California Advanced Services Fund. This bill improves state broadband in a number of ways. Authorizes Go-Biz to coordinate with state and local agencies and national organizations to facilitate streamlining of local land use approvals and construction permit processes for broadband infrastructure projects. Authorizes the PUC to prioritize projects in unserved areas where internet connectivity is available only at speeds at or below 10 megabits per second (mbps) downstream and one mbps upstream or areas with no internet connectivity, with a goal of achieving at least 100 mbps downstream. Creates fiscal and financing mechanisms to fund the expansion of the infrastructure based on a surcharge not to exceed 23 cents per line. Includes accountability, auditing of funding involved, and reports to Legislature.

AB 955 (Quirk D) Highways: encroachment permits: broadband facilities. Would establish additional procedures for the Department of Transportation's review of an application for an encroachment permit for a broadband facility. Under the bill, these procedures would require the department, among other things, to notify an applicant in writing whether the application is complete within 30 days of receiving an application, to take certain actions if it deems an application incomplete, and to approve or deny an application that requires supplemental information within 30 days after receiving that information. If the department fails to notify the applicant that the application is incomplete or denied, as applicable, within those 30-day time periods, the bill would deem the department's failure to notify to constitute approval of the permit.

AB 1425 (Gipson D) California Advanced Services Fund: Broadband Public Housing Account. Transfers \$25,000,000 to the Broadband Public Housing Account to provide grants for connectivity to residents of publicly subsidized multiunit housing complexes. Establish that the goal to provide connectivity to all residents of publicly subsidized multiunit housing by 2025. If the collection of the surcharge for the CASF program is extended beyond the 2022 calendar year, the bill would transfer annually \$25,000,000 to the Broadband Public Housing Account until the goal of the fund is achieved. The bill would require the commission to give preferences to certain applications for grants.

- [Unknown: The extent to which federal funding may be applied to addressing broadband gaps.](#)

M E M O R A N D U M

April 27, 2021

To: Solano Transportation Authority
From: Akin Gump Strauss Hauer & Feld LLP
Re: April Report

In April, we worked with Solano Transportation Authority staff to submit projects to be funded in transportation legislation. We scheduled meetings with the staff and members of Congress to brief them on STA priorities. We also continued to update staff regarding developments in Washington on infrastructure legislation, including the release of President Biden's American Jobs Plan, as well as implementation of the American Recovery Plan, COVID-19 stimulus law.

Infrastructure Legislation

On March 31, 2021, President Biden unveiled his American Jobs Plan, an eight-year, \$2 trillion investment to modernize and improve U.S. infrastructure, generate jobs and economic growth, and promote American national security interests. The proposed framework is a key step towards President Biden's goal of enacting his Build Back Better plan, including investments to modernize highways, public transportation and rail, upgrade ports, expand electric vehicle (EV) infrastructure, upgrade water and energy infrastructure and expand broadband access. The Plan does not include legislative text.

The American Jobs Plan calls on Congress to invest \$621 billion in transportation infrastructure and resilience, including:

- \$115 billion to improve 20,000 miles of highways, roads and bridges.
- \$85 billion to modernize and expand bus, rapid transit and rail services with the goal of reducing congestion and improving equitable access.
- \$20 billion to increase road safety for all users, including a new Safe Streets for All Program to fund state and local "vision zero" plans to reduce crashes and fatalities.
- \$50 billion to increase infrastructure resilience against extreme weather events, including through grants and tax incentives.
- \$80 billion to address Amtrak's repair backlog, modernize the high-traffic Northeast Corridor, improve and expand existing corridors and enhance passenger and freight rail safety.
- \$174 billion to build EV charging infrastructure and incentivize EV purchases, support the transition from diesel transit vehicles.
- \$17 billion for inland waterways, coastal ports, land ports of entry and ferries.
- \$20 billion to ensure new projects increase opportunity and access, advance racial equity and enhance environmental justice.
- \$25 billion to upgrade airports, including funding for the Airport Improvement Program (AIP), Federal Aviation Administration (FAA) assets and a new program to support terminal renovations.

On April 20, four members of President Biden's Cabinet testified at a Senate Committee on Appropriations hearing titled “The American Jobs Plan: Infrastructure, Climate Change, and Investing in Our Nation’s Future”. Transportation Secretary Pete Buttigieg, Environmental Protection Agency Administrator Michael Regan, Commerce Secretary Gina Raimondo and Housing and Urban Development Secretary Marcia Fudge advocated for the American Jobs Plan and argued for expanding the traditional definition of infrastructure to include climate change, broadband, housing and child care.

President Biden has expressed a desire to secure bipartisan support for his infrastructure plan; however, Republicans are opposed to the level of spending in the President’s plan as well as his broad definition of infrastructure. President Biden also has proposed to pay for his bill with various tax increases that are unpopular with Republicans and some centrist Democrats.

On April 22, a group of Senate Republicans released a \$568 billion infrastructure framework intended as a counteroffer to President Joe Biden's infrastructure proposal. The plan would fund the following traditional types of infrastructure:

- \$299 billion for roads and bridges;
- \$61 billion for transit;
- \$20 billion for rail;
- \$44 billion for airports;
- \$7 billion for water ports; and
- \$13 billion for safety programs;
- \$65 billion for broadband;
- \$35 billion for drinking water and wastewater infrastructure; and
- \$14 billion for water storage.

The Republican plan would distribute transportation funding through existing formula and discretionary programs. The plan also would require electric vehicle users to pay a user fee to the Highway Trust Fund (to account for the fact that they do not pay the gas tax).

There is some discussion of separating traditional infrastructure from non-traditional infrastructure and moving separate bills. A bipartisan infrastructure bill could pass under regular order and a bill funding non-traditional infrastructure could move through the reconciliation process, where Democrats only need 51 votes in the Senate to pass the bill.

In the meantime, the FAST Act, which authorizes highway, transit and rail programs, expires on September 30, 2021 and there still is no consensus regarding whether that bill will move separately from an infrastructure bill or as its centerpiece. The House and Senate authorizing committees are working on drafting their bills and have said that they will mark up bills as early as before Memorial Day.

Fiscal Year 2022 Appropriations

On April 9, President Biden released a “skinny budget”, outlining his priorities for funding the federal government for the upcoming fiscal year.

The skinny budget only addressed discretionary spending and not the bulk of transportation funding, which is mandatory spending from the Highway Trust Fund. The budget proposal includes \$25.6 billion in discretionary spending for the Department of Transportation, a \$317 million increase over 2021 enacted funding. The proposed discretionary spending includes:

- \$1 billion for BUILD (now referred to as RAISE) grants;
- \$2.5 billion in additional funding for Capital Investment Grants, a 23 percent increase;
- \$250 million in additional funding for transit grants for low- and no-emission buses;
- \$625 million for a new competitive grant program for passenger rail;
- \$375 million for Consolidated Rail Infrastructure and Safety Improvement grants;
- \$2.7 billion for Amtrak; and
- \$110 million for a new Thriving Communities Initiative Pilot program to help communities improve access to destinations and increase transportation equity.

The President is expected to release his full budget in mid-May.

After the President releases his budget, Congress will start work on their own budget resolutions in the House and Senate Budget Committees to set the total level of discretionary funding for the next fiscal year. When the budget resolution allocations are determined and passed, the funding process will move to the 12 different appropriations committees in each chamber to determine program-by-program funding levels. The timing and outcome of the appropriations process this year is not clear. Congress would need to complete work on the 12 appropriations bills before September 30 or pass a continuing resolution. The fact that the bills will include earmarks may speed the appropriations process, although it is too early to handicap.

Biden Administration Developments

On April 7, EPA Administrator Michael Regan directed EPA offices to take steps to better incorporate environmental justice considerations in enforcement, rulemaking and grant decisions, including better engagement with environmental justice communities during rulemakings, permitting actions and enforcement work, and especially with tribal nations.

Grant Notices

On April 13, DOT published a Notice of Funding Opportunity (NOFO) for the former BUILD grant program, now called Rebuilding American Infrastructure with Sustainability and Equity (RAISE). Evaluation criteria will include safety, environmental sustainability, quality of life, and economic competitiveness, state of good repair, innovation, and partnership.

The maximum grant award is \$25 million, and no more than \$100 million can be awarded to a single State. Up to \$30 million may be awarded for planning grants, including at least \$10 million in Areas of Persistent Poverty. The federal cost share is up to 80 percent for projects in urban areas, but can exceed 80 percent in rural areas and for planning projects located in areas of persistent poverty.

Potential Bills of Interest

- [H.R. 1697](#) was introduced by Rep. James Langevin (D-RI) to amend title 23, United States Code, to increase accessible transportation for individuals with disabilities. The bill was referred to the Subcommittee on Highways and Transit.
- [S. 914](#), the Drinking Water and Wastewater Infrastructure Act of 2021, was introduced by Sen. Tammy Duckworth (D-IL). The bill was directed to the Committee on Environment and Public Works and ordered to be reported with an amendment in the nature of a substitute favorably.
- [H.R. 2177](#) was introduced by Rep. Norma Torres (D-CA) to review equity best practices in relation to transportation funding and to reinstitute the transportation equity research program. The bill was referred to the House Committee on Transportation and Infrastructure.
- [H.R. 1736](#) was introduced by Rep. Mark DeSaulnier (D-CA) to direct the Secretary of Transportation to establish the Strengthening Mobility and Revolutionizing Transportation (SMART) Challenge Grant Program to promote technological innovation in our Nation's communities. The bill was referred to the Subcommittee on Highways and Transit.
- [S. 1172](#) was introduced by Sen. Ed Markey (D-MA) to direct the Secretary of Transportation to carry out a grant program to support efforts to provide fare-free transit service, and for other purposes. The bill was read twice and referred to the Committee on Banking, Housing, and Urban Affairs.
- [H.R. 2306](#) was introduced by Rep. Rodney Davis (R-IL) to amend title 49, United States Code, with respect to apportionments to small transit intensive cities, and for other purposes. The bill was referred to the Subcommittee on Highways and Transit.



DATE: April 16, 2021
 TO: STA Board
 FROM: Brent Rosenwald, Planning Assistant
 RE: Summary of Funding Opportunities

Discussion:

Below is a list of funding opportunities that will be available to STA member agencies during the next few months, broken up by Federal, State, and Local. Attachment A provides further details for each program.

	FUND SOURCE	AMOUNT AVAILABLE	APPLICATION DEADLINE
Federal			
1.	Federal Highway Administration (FHWA) – Nationally Significant Federal Lands and Tribal Projects (NSFLTP)	Up to \$300 million ; projects of at least \$25 million	First deadline is December 18, 2018, applications accepted on a Quarterly Rolling Basis.
Regional			
1.	Carl Moyer Off-Road Equipment Replacement Program (for Sacramento Metropolitan Area)	Approximately \$10 million	Due On First-Come, First-Served Basis
2.	Air Resources Board (ARB) Clean Vehicle Rebate Project (CVRP)	Up to \$7,000 rebate per light-duty vehicle	Due On First-Come, First-Served Basis (Waitlist)
3.	Bay Area Air Quality Management District (BAAQMD) Hybrid Electric Vehicle Purchase Vouchers (HVIP) (for fleets)	Approximately \$5,000 to \$45,000 per qualified request	Due On First-Come, First-Served Basis
4.	PG&E Charge! Program	Pays to install 7,500 chargers in PG&E area	Due On First-Come, First-Served Basis
5.	Yolo Solano Air Quality Management District Clean Air Funds	Up to \$360,000 available for projects in Solano County	April 30 th , 2021
State			
1.	Volkswagen Mitigation Trust for Light Duty Vehicle Electrification Infrastructure	Up to \$5 Million with a minimum grant as of \$1 Million	Opens Mid-May 2021

Fiscal Impact:

None.

Recommendation:

Informational.

This page is left intentionally blank.



DATE: May 3, 2021
TO: STA Board
FROM: Johanna Masiclat, Clerk of the Board
RE: 2021 STA Board and Advisory Committees Meeting Schedule

Discussion:

Attached is the 2021 STA Board and Advisory Committees Meeting Schedule that may be of interest to the STA Board.

Fiscal Impact:

None.

Recommendation:

Informational.

Attachment:

- A. STA Board and Advisory Committees Meeting Schedule for Calendar Year 2021



**STA BOARD AND ADVISORY
COMMITTEE MEETING SCHEDULE
CALENDAR YEAR 2021**

STA Board:	Meets 2 nd Wednesday of Every Month
Consortium:	Meets Last Tuesday of Every Month
TAC:	Meets Last Wednesday of Every Month
BAC:	Meets 1 st Thursday of every Odd Month
PAC:	Meets 1 st Thursday of every Even Month
PCC:	Meets 3 rd Thursday of every Odd Month
SR2S-AC:	Meets Quarterly (Begins Feb.) on the 3 rd Wed.

DATE	TIME	DESCRIPTION	LOCATION	STATUS
Thurs., May 6	6:00 p.m.	Bicycle Advisory Committee (BAC)	STA Virtual Zoom Room	Confirmed
Wed., May 12	6:00 p.m.	STA Board Meeting	STA Virtual Zoom Room	Confirmed
Wed., May 19	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	STA Virtual Zoom Room	Confirmed
Thurs., May 20	1:00 p.m.	Paratransit Coordinating Council (PCC)	STA Virtual Zoom Room	Confirmed
Tues., May 25	1:30 p.m.	Intercity Transit Consortium	STA Virtual Zoom Room	Confirmed
Wed., May 26	1:30 p.m.	Technical Advisory Committee (TAC)	STA Virtual Zoom Room	Confirmed
Thurs., June 3	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Virtual Zoom Room	Tentative
Wed., June 9	6:00 p.m.	STA Board Meeting	STA Virtual Zoom Room	Confirmed
Tues., June 29	1:30 p.m.	Intercity Transit Consortium	STA Virtual Zoom Room	Confirmed
Wed., June 30	1:30 p.m.	Technical Advisory Committee (TAC)	STA Virtual Zoom Room	Confirmed
Thurs., July 1	6:00 p.m.	Bicycle Advisory Committee (BAC)	STA Virtual Zoom Room	Confirmed
Wed., July 14	6:00 p.m.	STA Board Meeting	STA Virtual Zoom Room	Confirmed
Thurs., July 15	1:00 p.m.	Paratransit Coordinating Council (PCC)	STA Virtual Zoom Room	Confirmed
Thurs., July 22	9:30 a.m.	Consolidated Transportation Svcs. Agency (CTSA-AC)	TBD	Tentative
July 27 (No Meeting)	SUMMER	Intercity Transit Consortium	N/A	N/A
July 28 (No Meeting)	RECESS	Technical Advisory Committee (TAC)	N/A	N/A
Thurs., August 5	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Virtual Zoom Room	Confirmed
August 11 (No Meeting)	SUMMER RECESS	STA Board Meeting	N/A	N/A
Wed., August 18	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	STA Virtual Zoom Room	Confirmed
Tues., August 24	1:30 p.m.	Intercity Transit Consortium	STA Virtual Zoom Room	Confirmed
Wed., August 25	1:30 p.m.	Technical Advisory Committee (TAC)	STA Virtual Zoom Room	Confirmed
Thurs., September 2	6:00 p.m.	Bicycle Advisory Committee (BAC)	STA Virtual Zoom Room	Confirmed
Wed., September 8	6:00 p.m.	STA Board Meeting	STA Virtual Zoom Room	Confirmed
Thurs., September 16	1:00 p.m.	Paratransit Coordinating Council (PCC)	STA Virtual Zoom Room	Confirmed
Tues., September 28	1:30 p.m.	Intercity Transit Consortium	STA Virtual Zoom Room	Confirmed
Wed., September 29	1:30 p.m.	Technical Advisory Committee (TAC)	STA Virtual Zoom Room	Confirmed
Thurs., October 7	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Virtual Zoom Room	Confirmed
Wed., October 13	6:00 p.m.	STA Board Meeting	STA Virtual Zoom Room	Confirmed
Thurs., October 28	9:30 a.m.	Consolidated Transportation Svcs. Agency (CTSA-AC)	TBD	Tentative
No meeting due to STA's Annual Awards in November (No STA Board Meeting)		Intercity Transit Consortium	N/A	N/A
		Technical Advisory Committee (TAC)	N/A	N/A
Thurs., November 4	6:00 p.m.	Bicycle Advisory Committee (BAC)	STA Virtual Zoom Room	Confirmed
Wed., November 10	6:00 p.m.	STA's 22 nd Annual Awards	TBD	Confirmed
Tues., November 16	1:30 p.m.	Intercity Transit Consortium	STA Virtual Zoom Room	Confirmed
Wed., November 17	1:30 p.m.	Technical Advisory Committee (TAC)	STA Virtual Zoom Room	Confirmed
Wed., November 17	1:30 p.m.	Safe Routes to School Advisory (SR2S-AC)	STA Virtual Zoom Room	Confirmed
Thurs., November 18	1:00 p.m.	Paratransit Coordinating Council (PCC)	STA Virtual Zoom Room	Confirmed
Thurs., December 2	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Virtual Zoom Room	Confirmed
Wed., December 8	6:00 p.m.	STA Board Meeting	STA Virtual Zoom Room	Confirmed
Tues., December 14	1:30 p.m.	Intercity Transit Consortium	STA Virtual Zoom Room	Confirmed
Wed., December 15	1:30 p.m.	Technical Advisory Committee (TAC)	STA Virtual Zoom Room	Confirmed