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OVERALL WORK PLAN FOR CONSOLIDATED TRANSPORTATION SERVICES AGENCY (CTSA) FY 2021-22 AND FY 2022-23

| PROJECT DESCRIPTIONS | LEAD AGENCY | FUND SOURCE | EST. PROJECT COST |
|--|----------------|----------------|-------------------------|
| <p><u>Consolidated Transportation Services Agency (CTSA)</u> Established in 2015 to provide countywide coordination to pursue Mobility Management funding and identify and facilitate implementation of various Mobility Management Programs; and Services to support Mobility for Solano County Older Adults, People with Disabilities and Low-Income Residents</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ○ Solano Mobility Study for Older Adults and People with Disabilities was completed in October 2020. ○ Vehicle Share Program was implemented September 2019 and have 6 non-profits participating in the program. ○ Community Based Transportation Plan (CBTP) in Vallejo obtained public input to identify transit gaps and pedestrian safety concerns. ○ CTSA rated 6 Priority Projects resulting from Solano Mobility Study for Older Adults for implementation: Medical Trip Concierge Program Operations (enhancement), Sutter/Solano Medical Trips, Medical-Other, Veterans Mobility Study, Improve non-profit partnerships, Medical Trip Concierge Program (Marketing). These projects were approved by the STA Board in January 2021. <p><u>Status:</u></p> <ul style="list-style-type: none"> ○ Monitor, Evaluate and/or Implement Mobility Management Programs Including: <ul style="list-style-type: none"> ○ Travel Training ○ Solano Mobility Call Center ○ Intercity Taxi Card Program ○ In-Person ADA Eligibility ○ Medical Trip Concierge Program ○ Sutter Solano Medical Trips ○ Medical – Other ○ Veterans Mobility Needs Study ○ Improve Non-Profit Partnerships ○ Commencing the Suisun City CBTP in July 2021. ○ Commencing the CARB STEP grant work in May 2021-2023 aligning with the CTSA and Equity Working Group process. | STA | STAF & 5310 | \$145,000 |

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| <ul style="list-style-type: none">○ Vehicle Share Program is a partnership with non-profits to provide medical trips for non- ambulatory older adults and people with disabilities.○ CTSA Work Plan FY 2021-22 and FY2022-23○ Faith in Action Volunteer Driver Program○ Senior Safety Driver Program Information | | | |
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