

PCC

SOLANO PARATRANSIT COORDINATING COUNCIL (PCC)

1:00 p.m., Thursday, May 21, 2020

REVISED Meeting Agenda (Changes noted in red)

Join Zoom Meeting

<https://us02web.zoom.us/j/81615715345?pwd=V2RYZ2RldjlpVE5DZmZKSm0zd3c5UT09>

To Join by Telephone

Dial: 1(408)-638-0968

Meeting ID: 816 1571 5345#

Password: 089772

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ITEM

STAFF PERSON

- | | |
|--|--|
| <p>1. CALL TO ORDER/CONFIRM QUORUM/INTRODUCTIONS
(1:00 – 1:05 p.m.)</p> <p>2. APPROVAL OF AGENDA
Amend Agenda Item 5.A and add FY 2020-21 Draft Solano TDA Matrix for June 2020 as Exhibit C.
(1:05 – 1:10 p.m.)</p> <p>3. OPPORTUNITY FOR PUBLIC COMMENT
(1:10 – 1:15 p.m.)</p> <p>4. CONSENT CALENDAR
<u>Recommendation:</u> Approve the following consent item.
(1:15 – 1:20 p.m.)</p> <p>A. Minutes of the PCC Meeting of January 16, 2020
<u>Recommendation:</u>
Approve the Minutes for the Meeting of January 16, 2020
Pg. 5</p> | <p>Ernest Rogers, Chair</p> <p>Members</p> <p>Cecilia de Leon, STA</p> |
|--|--|

PCC MEMBERS

<u>Heather Barlow</u> Social Services Provider	<u>Richard Burnett</u> MTC Policy Advisory Council Representative	<u>Cindy Haves</u> Social Services Provider	<u>Lisa Hooks, Vice-Chair</u> Social Services Provider	<u>Brian McLaughlin</u> Member at Large	<u>Judy Nash</u> Public Agency -Education
<u>Katherine Richter</u> Transit User	<u>Ernest Rogers, Chair</u> Transit User	<u>Teri Ruggiero</u> Public Agency- Health & Social Services	<u>Cynthia Tanksley</u> Transit User	<u>James Williams</u> Member at Large	

5. ACTION ITEMS – DISCUSSION

A. Fiscal Year (FY) 2020-21 Transportation Development Act (TDA) Matrix – DRAFT June 2020 – Solano County Transit (SolTrans) and Solano Transportation Authority (STA) Recommendation: Ron Grassi, STA
Review and forward a recommendation to STA Board and MTC to approve a TDA claim for SolTrans in the amount of \$5,050,498 and Solano Transportation Authority (STA) in the amount of \$1,648,435.
(1:20 – 1:25 p.m.)
Pg. 9

B. Paratransit Coordinating Council (PCC) Membership Update Recommendation: Debbie McQuilkin, STA
Forward a recommendation to the STA Board to re-appoint Cindy Hayes as Social Services Provider for another 3-year term and Ernest Rogers as Transit User for another 3-year term upon his PCC membership term expiration in September, 2020.
(1:25 – 1:30 p.m.)
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6. INFORMATIONAL ITEMS – DISCUSSION

A. Update of Community Based Transportation Plan (CBTP) - Vallejo Ron Grassi, STA
(1:30 – 1:35 p.m.)
Pg. 17

B. SolanoExpress Service Plan for Fiscal Year (FY) 2020-21 Brandon Thomson, STA
(1:35 – 1:40 p.m.)
Pg. 23

C. Solano Mobility Programs Update Debbie McQuilkin, STA
(1:40 – 1:45 p.m.)
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7. TRANSIT OPERATOR UPDATES Group

- A. Dixon Redit-Ride**
- B. Fairfield and Suisun Transit (FAST)**
- C. Rio Vista Delta Breeze**
- D. Solano County Transit (SolTrans)**
- E. Vacaville City Coach**

(1:45 – 2:15 p.m.)

8. COMMENTS FROM STAFF AND REPRESENTATIVES FROM ADVISORY COMMITTEES Group
(2:15 – 2:30 p.m.)

9. FUTURE AGENDA ITEMS

- A. Solano Mobility Study Plan**
- B. Solano Mobility Programs Quarterly Update**
- C. Transportation Accessibility in the Evening**
- D. Status Update on Outstanding Grant Applications**
- E. Power Wheelchair Chargers in Transit**
- F. Amtrak Platform Wayfinding at Vacaville Station**

10. ADJOURNMENT

The next regular meeting of the PCC is scheduled to meet at **1:00 p.m. on Thursday, July 16, 2020** at the **Benicia City Hall, Commission Room, 250 East L. Street, Benicia.**

Meeting Schedule for the Calendar Year 2020

Thursday, July 16, 2020, Benicia City Hall, Commission Room, 250 East L. Street, Benicia
Thursday, September 17, 2020, SolTrans O&M, Room 107, 1850 Broadway Street, Vallejo
Thursday, November 19, 2020, Suisun Senior Center, 318 Merganser Drive, #3401, Suisun City

For questions regarding this agenda:

Please contact Debbie McQuilkin at (707) 399-3231 or dmcquilkin@sta.ca.gov

Translation Services: For document translation please call:

Para la llamada de traducción de documentos:

對於文檔翻譯電話

Đối với tài liệu gọi dịch:

Para sa mga dokumento tawag sa pagsasalin:

(707) 399-3239

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PCC

SOLANO PARATRANSIT COORDINATING COUNCIL (PCC) DRAFT Meeting Minutes of January 16, 2020

1. CALL TO ORDER/ CONFIRM QUORUM/INTRODUCTIONS

Chair Ernest Rogers called the PCC Meeting to order at 1:02 p.m. at the Joseph Nelson Community Center, 611 Village Drive, Room A, Suisun City, California. A quorum was established.

PCC Members Present: *In Alphabetical Order by Last Name*

Richard Burnett	MTC Policy Advisory Council (PAC) Representative
Cindy Hayes	PCC Vice-Chair/Social Services Provider
Brian McLaughlin	Member at Large
Katherine Richter	Transit User
Ernest Rogers	PCC Chair/Transit User
Cynthia Tanksley	Transit User (<i>Participated via Conference Call</i>)
James Williams	Member at Large (<i>Left the meeting at 1:20 p.m.</i>)

PCC Members Absent: *In Alphabetical Order by Last Name*

Lisa Hooks	Social Services Provider
Judy Nash	Public Agency - Education
Teri Ruggiero	Public Agency - Health & Social Services

Others Present: *In Alphabetical Order by Last Name*

Amy Antunano	STA
Elizabeth Badua-Smail	Florence Douglas Center
Heather Barlow	Kaiser Permanente
Katelyn Costa	STA
Triana Crighton	STA
Christine Cuevas	C.A.R.E. Evaluators
Cecilia de Leon	STA
Ron Grassi	STA
Bisi Ibrahim	SolTrans
Debbie McQuilkin	STA
Mandi Renshaw	SolTrans
Brandon Thomson	STA
Rosa Vasquez	ILR

2. APPROVAL OF AGENDA

During the approval of the agenda, James Williams requested Agenda Item #4 be presented after Agenda Item #6.

On a motion by James Williams and a second by Katherine Richter, the PCC approved the agenda *with the above noted request.* (7 Ayes)

3. OPPORTUNITY FOR PUBLIC COMMENT

None.

4. PRESENTATIONS

A. Solano Mobility Programs FY 2019-20 First Quarter Update

Presented by: Debbie McQuilkin, Amy Antunano, and Katelyn Costa

- 1. One Stop Call Center
- 2. ADA Eligibility Program
- 3. Travel Training Program
- 4. Taxi Card Program
- 5. Van Pool Program
- 6. Bucks for Bikes
- 7. Commuter Program
- 8. Guaranteed Ride Home

5. CONSENT CALENDAR

A. Minutes of the PCC Meeting of January 16, 2020

Recommendation:

Approve PCC meeting minutes of January 16, 2020.

On a motion by Cynthia Tanksley and a second by Richard Burnett, the PCC unanimously approved the recommendation. (7 Ayes)

6. ACTION ITEMS – DISCUSSION

A. Proposal to Expand and Modify Golden Pass Program to include SolanoExpress.

Debbie McQuilkin provided an overview and reviewed the proposed modifications for the program.

Recommendation:

Forward a recommendation to STA Board to approve the following:

- 1. Expand the Golden Pass Program to SolanoExpress routes; and
- 2. Modify the Golden Pass Program to show ID to ride for free for Solano County residents who are age 80 or older.

On a motion by Cindy Hayes and a second by James Williams, the PCC unanimously approved the recommendation. (7 Ayes)

(James Williams left the meeting at 1:20 p.m.)

7. INFORMATIONAL ITEMS – DISCUSSION

A. Comprehensive Transportation Plan (CTP) Equity Chapter

Triana Crighton provided an overview and reviewed the development process for the CTP Equity Chapter. Ms. Crighton discussed STA Guiding Principles' creation process, equity initiatives, and STA Mission Statement update. She announced that the Equity Chapter has been released for a 30-day public comment and is accessible via the STA website, and encouraged the group to provide feedback.

B. PCC Membership Update

Debbie McQuilkin clarified at this time that this update is an action item and requested PCC to forward a recommendation to the STA Board to appoint Heather Barlow for the vacant position of Social Services Provider for a 3-year term, and to re-appoint Lisa Hooks for another 3-year term. Chair Rogers approved the request and verified a quorum was present to make a motion.

On a motion by Richard Burnett and a second by Cindy Hayes, the PCC unanimously approved the recommendation. (6 ayes)

C. STA Staff Update

1. PCC 2020 Work Plan

Debbie McQuilkin reported the PCC 2020 Work Plan was approved at the January 8, 2020 STA Board Meeting.

2. Office and Traffic Safety (OTS) Grant

Debbie McQuilkin briefly discussed STA's OTS grant application and explained the grant will be utilized to promote pedestrian safety. PCC will have an opportunity to provide feedback at a future meeting.

8. TRANSIT OPERATOR UPDATES

A. Dixon Redit-Ride: Not Present

B. Fairfield and Suisun Transit (FAST): Not Present

C. Rio Vista Delta Breeze: Brandon Thomson

D. Solano County Transit (SolTrans): Bisi Ibrahim/Mandi Renshaw

E. Vacaville City Coach: Not Present

9. COMMENTS FROM MEMBERS, STAFF AND REPRESENTATIVES FROM ADVISORY COMMITTEES

Members shared the following comments/concerns:

- Shortage of taxicab drivers during the evening and how it affects the community.
- Paratransit bus maintenance and shortage of bus drivers.
- Electric wheelchair USB chargers or power ports on paratransit buses.

Richard Burnett discussed the following Metropolitan Transportation Commission (MTC) updates:

- Participatory Budgeting Pilot Program for Bayview Community and Vallejo Community Based Transportation Plans.
- Second Subcommittee on Fare Coordination & Integration as part of the Plan Bay Area 2050 Process and was approved by the Policy Advisory Council (PAC).

10. FUTURE AGENDA ITEMS PCC COMMENTS

- A. Solano Mobility Study Plan**
- B. Community Based Transportation Plan Update**
- C. Transportation Accessibility in the Evening**
- D. Amtrak Platform Wayfinding at Vacaville Station**

11. ADJOURNMENT

The meeting adjourned at 2:30 p.m. The next regular meeting of the PCC is scheduled to meet at **1:00 p.m., Thursday, March 19, 2020** at the **Ulatis Community Center, Room E, 1000 Ulatis Drive, Vacaville, California.**

PCC

DATE: May 20, 2020
TO: Paratransit Coordinating Council (PCC)
FROM: Ron Grassi, Director of Programs
RE: Fiscal Year (FY) 2020-21 Transportation Development Act (TDA) Matrix –
DRAFT June 2020 – **Solano County Transit (SolTrans)** and Solano
Transportation Authority (STA)

Background:

The Transportation Development Act (TDA) was enacted in 1971 by the California Legislature to ensure a continuing statewide commitment to public transportation. This law imposes a one-quarter-cent tax on retail sales within each county for this purpose. Proceeds are returned to counties based upon the amount of taxes collected, and are apportioned within the county based on population. To obtain TDA funds, local jurisdictions must submit requests to regional transportation agencies that review the claims for consistency with TDA requirements. Solano County agencies submit TDA claims to the Metropolitan Transportation Commission (MTC), the Regional Transportation Planning Agency (RTPA) for the nine Bay Area counties.

The Solano FY 2020-21 TDA fund estimates by jurisdiction are shown on the attached MTC Fund Estimate (Attachment A).

TDA funds are shared among agencies to fund joint services such as SolanoExpress intercity bus routes and Intercity Taxi Scrip Program. To clarify how the TDA funds are to be allocated each year among the local agencies and to identify the purpose of the funds, the STA works with the transit operators and prepares an annual TDA matrix. The TDA matrix is approved by the STA Board and submitted to MTC to provide MTC guidance when reviewing individual TDA claims.

The cost share for the intercity routes per the Intercity Funding Agreement is reflected in the TDA Matrix. The intercity funding formula is based on 20% of the costs shared on population and 80% of the costs shared and on ridership by residency. Population estimates are updated annually using the Department of Finance population estimates and ridership by residency is based on on-board surveys conducted in October 2018. The intercity funding process includes a reconciliation of planned (budgeted) intercity revenues and expenditures to actual revenues and expenditures. In this cycle, FY 2018-19 actual amounts were reconciled to the estimated amounts for FY 2018-19. The reconciliation amounts and the estimated amounts for FY 2020-21 are merged to determine the cost per funding partner.

Discussion:

For FY 2020-21, the following TDA claim is being brought forward for review:

SolTrans' TDA Summary

SolTrans is requesting \$5,050,498 in TDA funds for FY 2020-21. The full requested amount of \$5,050,498 will be used for operating. SolTrans' TDA claim amounts are included in Attachment C.

STA TDA Summary

STA is requesting \$1,648,435 in FY 2020-21 TDA funds (Attachment B). TDA funds in the amount of \$500,874 will be used for transit programs, administration, coordination, and planning consistent with the STA's budget. TDA funds in the amount of \$50,000 will be claimed against the Suisun City per the Funding Agreement between Fairfield/Suisun City and the STA. Solano County's TDA funds in the amount of \$725,000 are to be claimed for the Intercity Taxi Card Program and Faith in Action's program \$56,000 (includes \$11,000 of Carryover from FY 2019-20) to provide medical transportation for seniors. Lastly, Solano County TDA funds in the amount of \$316,561 are to be claimed for the Countywide In-Person ADA Assessment Program. STA's TDA claim amounts are included in the Draft June 2020 TDA matrix (Attachment C) going to the STA Board on June 10, 2020.

STA TDA Claim Summary Fiscal Year (FY) 2020-21	
Administration and Planning	\$ 500,874
Suisun City Amtrak Station	\$ 50,000
Intercity Taxi Card Program	\$ 725,000
Faith in Action	\$ 56,000
Countywide In-Person ADA Assessments	\$ 316,561
	\$ 1,648,435

Fiscal Impact:

No additional financial impact to STA as these claim amounts are consistent with the proposed FY 2020-21 STA Budget. The STA Board approval of the June 2020 TDA matrix provides the guidance needed by MTC to process the TDA claim submitted by STA from their local operators' TDA funds.

Recommendation:

Review and forward a recommendation to STA Board and MTC to approve a TDA Claim for SolTrans in the amount of \$5,050,498 and Solano Transportation Authority (STA) in the amount of \$1,648,435.

Attachments:

- A. FY 2020-21 TDA Fund Estimate for Solano County dated February 26, 2020
- B. STA's TDA Claim Summary
- C. FY 2020-21 Draft Solano TDA Matrix for June 2020

FY 2020-21 FUND ESTIMATE TRANSPORTATION DEVELOPMENT ACT FUNDS SOLANO COUNTY			FY2020-21 TDA Revenue Estimate	
FY2019-20 TDA Revenue Estimate			FY2020-21 TDA Revenue Estimate	
FY2019-20 Generation Estimate Adjustment			FY2020-21 County Auditor's Generation Estimate	
1. Original County Auditor Estimate (Feb, 19)	21,239,810		13. County Auditor Estimate	22,251,809
2. Revised Revenue (Feb, 20)	22,251,809		FY2020-21 Planning and Administration Charges	
3. Revenue Adjustment (Lines 2-1)		1,011,999	14. MTC Administration (0.5% of Line 13)	111,259
FY2019-20 Planning and Administration Charges Adjustment			15. County Administration (0.5% of Line 13)	111,259
4. MTC Administration (0.5% of Line 3)	5,060		16. MTC Planning (3.0% of Line 13)	667,554
5. County Administration (Up to 0.5% of Line 3)	5,060		17. Total Charges (Lines 14+15+16)	890,072
6. MTC Planning (3.0% of Line 3)	30,360		18. TDA Generations Less Charges (Lines 13-17)	21,361,737
7. Total Charges (Lines 4+5+6)		40,480	FY2020-21 TDA Apportionment By Article	
8. Adjusted Generations Less Charges (Lines 3-7)		971,519	19. Article 3.0 (2.0% of Line 18)	427,235
FY2019-20 TDA Adjustment By Article			20. Funds Remaining (Lines 18-19)	20,934,502
9. Article 3 Adjustment (2.0% of line 8)	19,430		21. Article 4.5 (5.0% of Line 20)	0
10. Funds Remaining (Lines 8-9)		952,089	22. TDA Article 4 (Lines 20-21)	20,934,502
11. Article 4.5 Adjustment (5.0% of Line 10)	0			
12. Article 4 Adjustment (Lines 10-11)		952,089		

TDA APPORTIONMENT BY JURISDICTION										
Column	A	B	C=Sum(A:B)	D	E	F	G	H=Sum(C:G)	I	J=Sum(H:I)
	6/30/2019	FY2018-19	6/30/2019	FY2018-20	FY2019-20	FY2019-20	FY2019-20	6/30/2020	FY2020-21	FY2020-21
Apportionment Jurisdictions	Balance (w/o interest)	Interest	Balance (w/ interest) ¹	Outstanding Commitments ²	Transfers/ Refunds	Original Estimate	Revenue Adjustment	Projected Carryover	Revenue Estimate	Available for Allocation
Article 3	964,815	20,287	985,103	(1,355,968)	0	407,804	19,430	56,369	427,235	483,604
Article 4.5										
SUBTOTAL	964,815	20,287	985,103	(1,355,968)	0	407,804	19,430	56,369	427,235	483,604
Article 4/8										
Dixon	1,278,184	25,136	1,303,320	(1,431,732)	0	903,994	43,072	818,653	938,978	1,757,631
Fairfield	5,969,565	126,454	6,096,018	(9,066,136)	0	5,277,659	251,461	2,559,002	5,557,256	8,116,258
Rio Vista	627,857	13,684	641,541	(418,055)	0	417,466	19,891	660,842	446,672	1,107,514
Solano County	1,888,628	35,339	1,923,968	(840,480)	0	892,044	42,503	2,018,034	928,826	2,946,860
Suisun City	47,248	4,505	51,754	(1,373,612)	0	1,326,366	63,197	67,705	1,396,892	1,464,597
Vacaville	9,400,831	208,238	9,609,069	(4,647,361)	0	4,497,114	214,271	9,673,094	4,687,157	14,360,251
Vallejo/Benicia	5,379,599	120,873	5,500,472	(7,116,757)	3,821,134	6,667,772	317,695	9,190,315	6,978,721	16,169,036
SUBTOTAL	24,591,913	534,229	25,126,142	(24,894,133)	3,821,134	19,982,414	952,089	24,987,645	20,934,502	45,922,147
GRAND TOTAL	\$25,556,728	\$554,516	\$26,111,245	(\$26,250,101)	\$3,821,134	\$20,390,218	\$971,519	\$25,044,014	\$21,361,737	\$46,405,751

1. Balance as of 6/30/19 is from the MTC FY2018-19 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed.
 2. The outstanding commitments figure includes all unpaid allocations as of 6/30/19, and FY2019-20 allocations as of 1/31/20.
 3. Where applicable by local agreement, contributions from each jurisdiction will be made to support the Intercity Transit Funding Agreement.

ATTACHMENT B

MTC Claim Application - Document A(b)

Claim Summary

FY 2020-21

Information from other documents (tabs) in the workbook will appear automatically on this form.

Submittal Date:

This form must be signed and dated

Operator: Solano Transportation Authority

OPERATING FUNDS REQUESTED

TDA Operating Fund Request				
Article	Purpose	PUC §	Amount	Apportionment Area
TDA 8	Transit Operating	99400 (c)	\$ 12,850	Dixon
TDA 8	Transit Operating	99400 (c)	\$ 25,397	Fairfield
TDA 8	Transit Operating	99400 (c)	\$ 650	Rio Vista
TDA 8	Transit Operating	99400 (c)	\$ 51,300	Vacaville
TDA 8	Transit Operating	99400 (c)	\$ 65,375	SolTrans
TDA 8	Transit Operating	99400 (c)	\$ 569,428	County of Solano
TDA 4	Passenger Rail Service	#N/A	\$ 50,000	Suisun City
TDA 4	Planning & Admin	99275 (a)	\$ 22,659	Dixon
TDA 4	Planning & Admin	99275 (a)	\$ 132,288	Fairfield
TDA 4	Planning & Admin	99275 (a)	\$ 10,464	Rio Vista
TDA 4	Planning & Admin	99275 (a)	\$ 33,246	Suisun City
TDA 4	Planning & Admin	99275 (a)	\$ 112,723	Vacaville
TDA 4	Planning & Admin	99275 (a)	\$ 167,132	SolTrans
TDA 4	Planning & Admin	99275 (a)	\$ 22,362	County of Solano
TDA 4	Planning & Admin	99275 (a)	\$ 56,000	County of Solano
TDA 8	Planning & Admin	99400 (d)	\$ 316,561	County of Solano
Total TDA Operating \$				1,648,435

STA Operating Fund Request				
STA fund	Purpose	CCR §	Amount	Apportionment Area
Total STA Operating \$				-

Other Operating Funds Requested		Feeder Bus Funds \$	-
		AB 1107 Total \$	-
		Regional Measure 2 \$	-
TOTAL OPERATING REQUEST \$			1,648,435

CAPITAL FUNDS REQUESTED

TDA Capital Fund Request				
Article	Purpose	PUC §	Amount	Apportionment Area
Total TDA Capital \$				-

STA Capital Fund Request				
STA fund	Purpose	CCR §	Amount	Apportionment Area
Total STA Capital \$				-

Other Capital Funds Requested		AB 1107 Total \$	-
		Feeder Bus Total \$	-
TOTAL CAPITAL REQUEST \$			-

The above named applicant hereby applies for an allocation of Transportation Development Act (TDA), State Transit Assistance (STA), AB 1107 and Feeder Bus funds, as the case may be, in the amount(s) and for the purposes as specified above. Applicant acknowledges that payment of funds allocated by MTC, is subject to such funds being on hand and available for distribution, and agrees to the provision that such funds be used strictly in accordance with statutory and regulator requirements, and the terms of the allocation instruction issued by MTC.

FY 2020-21 TDA Matrix

WORKING DRAFT

ATTACHMENT C

Date Prepared 20-May-20
 STA Board Action

	Note #	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville	Vallejo/Benicia (SolTrans)	Solano County	Total
TDA Revenue Available									
FY20-21 TDA Revenue Estimate from MTC	1	\$ 938,978	\$ 5,557,256	\$ 446,672	\$ 1,396,892	\$ 4,687,157	\$ 6,978,721	\$ 928,826	\$ 20,934,502
Projected Carryover from MTC	1	\$ 818,653	\$ 2,559,002	\$ 660,842	\$ 67,705	\$ 9,673,094	\$ 9,190,315	\$ 2,018,034	\$ 24,987,645
Available for Allocation per MTC	1	\$ 1,757,631	\$ 8,116,258	\$ 1,107,514	\$ 1,464,597	\$ 14,360,251	\$ 16,169,036	\$ 2,946,860	\$ 45,922,147
FY19-20 Allocations / Returns	1								\$ -
Total TDA Revenue Available for Allocation		\$ 1,757,631	\$ 8,116,258	\$ 1,107,514	\$ 1,464,597	\$ 14,360,251	\$ 16,169,036	\$ 2,946,860	\$ 45,922,147

USES

Paratransit									
Intercity Taxi Scrip	2	\$ 12,850	\$ 25,397	\$ 650		\$ 51,300	\$ 65,375	\$ 569,428	\$ 725,000
Paratransit	3						\$ 691,061	\$ 316,561	\$ 1,007,622
Local Taxi Scrip	3						\$ 80,000		\$ 80,000
<i>Subtotal Paratransit</i>		\$ 12,850	\$ 25,397	\$ 650	\$ -	\$ 51,300	\$ 836,436	\$ 885,989	\$ 1,812,622

Local Transit Service	3						\$ 3,188,939		\$ 3,188,939
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SolanoExpress Intercity Bus									
To FAST	4	\$ 78,594	\$ 528,686	\$ -	\$ 95,126	\$ 476,039	\$ 112,925	\$ 90,164	\$ 1,381,535
To SolTrans	4	\$ 9,732	\$ 104,786	\$ -	\$ 24,381	\$ 53,416	\$ 812,833	\$ 85,350	\$ 1,090,497
<i>Subtotal SolanoExpress Intercity Bus</i>		\$ 88,326	\$ 633,472	\$ -	\$ 119,507	\$ 529,455	\$ 925,758	\$ 175,514	\$ 2,472,032

Transit Capital	3						\$ 404,500		\$ 404,500
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STA Planning	6	\$ 22,659	\$ 132,288	\$ 10,464	\$ 33,246	\$ 112,723	\$ 167,132	\$ 22,360	\$ 500,872
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FY 2020-21 TDA Matrix

Date Prepared 20-May-20
 STA Board Action

WORKING DRAFT

	Note #	Dixon	Fairfield	Rio Vista	Suisun City	Vacaville	Vallejo/Benicia (SolTrans)	Solano County	Total
Swaps / Other									
LCTOP swap: Dixon to claim from FAST for FY19-20 funding shares	7		\$ 1,552						\$ 1,552
LCTOP swap: Rio Vista to claim from SolTrans for FY19-20 funding shares	8						\$ 1,564		\$ 1,564
LCTOP swap: Vacaville to claim from FAST for FY19-20 funding shares	9		\$ 6,142						\$ 6,142
Intercity Bus Replacement Plan, Claimed by FAST	10								\$ -
Intercity Bus Replacement Plan, Claimed by SolTrans	10								\$ -
Fairfield-Vacaville Train Station claimed by FAST	12					\$ 72,974			\$ 72,974
Suisun City Train Station, claimed by STA	13				\$ 50,000				\$ 50,000
Faith in Action, claimed by STA	14							\$ 56,000	\$ 56,000
<i>Subtotal Swaps</i>		\$ -	\$ 7,694	\$ -	\$ 50,000	\$ 72,974	\$ 1,564	\$ 56,000	\$ 188,232
Total To Be Claimed by All Agencies		\$ 123,835	\$ 798,851	\$ 11,114	\$ 202,753	\$ 766,452	\$ 5,524,329	\$ 1,139,863	\$ 8,567,197
Balance		\$ 1,633,796	\$ 7,317,407	\$ 1,096,400	\$ 1,261,844	\$ 13,593,799	\$ 10,644,707	\$ 1,806,997	\$ 37,354,950

Notes

- (1) MTC February 26, 2020 Fund Estimate; Reso 4220; columns I, H, J; Allocations>Returns in matrix are those not yet included in MTC's fund estimate
- (2) STA will be claimant. Amounts subject to change.
- (3) From each agency's annual TDA claim. County amount claimed by STA for Countywide In Person ADA Assessments.
- (4) Based on FY 2018-19 reconciliation and FY 2020-21 Intercity Transit Funding Agreement forecast
- (5) (Not used)
- (6) Claimed by STA from all agencies per formula; Amount in matrix is \$2 less due to rounding.
- (7) Dixon to claim from FAST per February 27, 2020 swap letters
- (8) Rio Vista to claim from SolTrans per February 28, 2020 swap letter
- (9) Vacaville to claim from FAST per February 27, 2020 swap letter
- (10) From Intercity Bus Replacement Plan approved by STA Board on September 11, 2019.
- (11) Not used
- (12) FAST to claim from Vacaville based on 2002 agreement for operation of Fairfield - Vacaville Train Station. Amount covers November 2017 to June 30, 2019 costs.
- (13) To be claimed by STA for Suisun Amtrak station maintenance
- (14) To be claimed by STA for Faith in Action

PCC

DATE: April 30, 2020
TO: Paratransit Coordinating Council (PCC)
FROM: Debbie McQuilkin, Mobility Transit Coordinator
RE: Paratransit Coordinating Council (PCC) Membership Update

Background:

Paratransit Coordinating Council (PCC) is a citizen’s advisory committee to the Solano Transportation Authority (STA) that represents the older adults, people with disabilities and low-income residents of Solano County. The members of the PCC are volunteers from the local community and local social service agencies. The term of service on the Council shall be three years. A member may continue to serve through reappointment by the STA Board.

The Solano Transportation Authority’s (STA) Paratransit Coordination Council (PCC) By-Laws stipulate that there are eleven members of the PCC. Members of the PCC include up to three (3) transit users, two (2) members-at-large, two (2) public agency representatives, three (3) social service providers and one (1) representative from MTC Policy Advisory Council.

Discussion:

The term for Cindy Hayes, Social Services Provider, expired in January, 2020. STA staff corresponded with Ms. Hayes on March 2, 2020 and confirmed that she is interested in reappointment to her position on the PCC for another 3-year term.

The term for Ernest Rogers, Transit User and PCC Chair, will expire in September, 2020. Mr. Rogers confirmed on March 5th that he is interested in reappointment to the Council for another 3-year term when his term expires.

Fiscal Impact:

None.

Recommendations:

Forward a recommendation to the STA Board to re-appoint Cindy Hayes as Social Services Provider for another 3-year term and Ernest Rogers as Transit User for another 3-year term upon his PCC membership term expiration in September, 2020.

Attachment:

A. PCC Membership Status

Solano County
Paratransit Coordinating Council
Membership Status
April 2020

Member	Jurisdiction	Agency	Appointed	Term Expires	Chair/Vice-Chair Appointment
James Williams	Member at Large		December 2012	December 2021	
Brian McLaughlin	Member at Large		December 2019	December 2022	
Richard Burnett	MTC PAC Representative		December 2012	December 2021	
Judy Nash	Public Agency - Education	Solano Community College	April 2016	December 2022	
Teri Ruggiero	Public Agency – Health and Social Services	ODAS	September 2018	September 2021	
Cindy Hayes	Social Service Provider	Independent Living Resources	October 2017	January 2020	
Heather Barlow	Social Service Provider	Kaiser Permanente	February 2020	February 2023	
Lisa Hooks Vice-Chair	Social Service Provider	State Council on Developmental Disabilities	December 2016	February 2023	December 2019 Ends: Dec 2021
Cynthia Tanksley	Transit User		September 2018	September 2021	
Ernest Rogers Chair	Transit User		June 2014	September 2020	December 2019 Ends: Dec 2021
Katherine Richter	Transit User		September 2018	September 2021	

PCC

DATE: March 11, 2020
TO: Paratransit Coordinating Council (PCC)
FROM: Ron Grassi, Director of Programs
RE: Update of Community Based Transportation Plan (CBTP) for Vallejo

Background:

The Metropolitan Transportation Commission's (MTC) 2001 Lifeline Transportation Network Report identified transit needs in economically disadvantaged communities throughout the San Francisco Bay Area. In addition, the Environmental Justice Report for the 2001 Regional Transportation Plan also identified the need for MTC to support local planning efforts in low-income communities throughout the region.

To advance the findings of these studies, MTC initiated and has been funding community based transportation planning studies in low-income communities throughout the Bay Area. The objective of the community based planning process was to develop a plan through a collaborative process that identifies transportation gaps, proposes and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. This process ensured that the low-income population directly affected by the transportation plan is guiding the process.

The Vallejo Community Based Transportation Plan (CBTP) process began in May 2019. The purpose of the CBTP is to identify and find solutions to transportation challenges for communities of concern within Vallejo. Communities of concern are neighborhoods with a high percentage of low-income households and other underrepresented groups and had been identified by MTC ([Attachment A](#)). MTC also allocated \$400,000 of State Transit Assistance (Lifeline) funds for projects identified through a Participatory Budgeting process.

Prior to community outreach beginning, the STA and consultant team established two committees to guide and assist this effort. A Steering Committee was established and began meeting monthly in June to provide overall guidance. It consists of the STA, City of Vallejo, SolTrans, County of Solano, Fighting Back Partnership (FBP) and consultants. A Community Engagement and Participation Committee (CEPC) of key Vallejo community stakeholders was also established to assist with outreach.

The Vallejo CBTP community outreach kicked off in July 2019 with a Transportation Forum. Input on transportation challenges and solutions was received. A survey was introduced (hard copy and on-line). Promotion to the broader community began through multiple avenues and input continued to be collected into September. With the assistance of the CEPC, surveys were distributed at numerous events and half a dozen focus groups were also held.

From the data collected through the surveys, focus groups and outreach, transportation challenges were identified. Projects that addressed the challenges were developed that could be achieved within the Participatory Budgeting funding parameters. The project specifics were developed by the City of Vallejo Public Works and SolTrans. In total, 16 projects were identified for public voting (Attachment B).

Discussion:

Voting to prioritize the 16 projects began at the October 24, 2019 Transportation Expo. The 16 projects were displayed with a project description, the issue they were addressing, how they benefited the community, and the estimated project cost. After the event, community voting continued on-line until November 18, 2019.

The Vallejo community public was invited to vote by allocating the \$400,000 among the 16 projects. Estimated project costs ranged from \$10,000 to \$250,000. There was not a priority ranking of projects beyond this allocation. About 140 individuals voted on-line and 60 at the Expo. Projects selected through the Participatory Budgeting Process reflect community input.

There are different ways to interpret the voting to balance the variation in project costs which were discussed with the Steering Committee on November 22, 2019. Several of the projects that appear to be the most highly ranked are multi-locational such as improvements to bus stops (adding shelters, benches, lighting, etc.). There was a need for a discussion of where the improvements will be made; taking into account several factors such as community suggestions, feasibility, and a reasonably equitable geographical distribution of benefits. STA staff worked with a three-member STA Board CBTP Ad Hoc Review Committee. The CBTP Review Committee reviewed the list of priority projects based on public input and worked with SolTrans, the City of Vallejo, and the project sponsors to finalize a recommended list of priority projects and funding allocations, and provide a recommendation to the STA Board.

Projects that are not selected for funding through this process will remain in the CBTP along with additional projects to address the transportation challenges raised by the community. The CBTP recommended PB funding allocations will be presented to the STA Board in April of 2020.

Fiscal Impact:

The Vallejo Community Based Transportation Plan and Participatory Budgeting Process was funded with \$95,000 provided by MTC and \$100,000 of State Transit Assistance Funds (STAF) allocated by the STA Board as a match. Projects are funded with \$400,000 of STAF Lifeline funding allocated to STA by MTC.

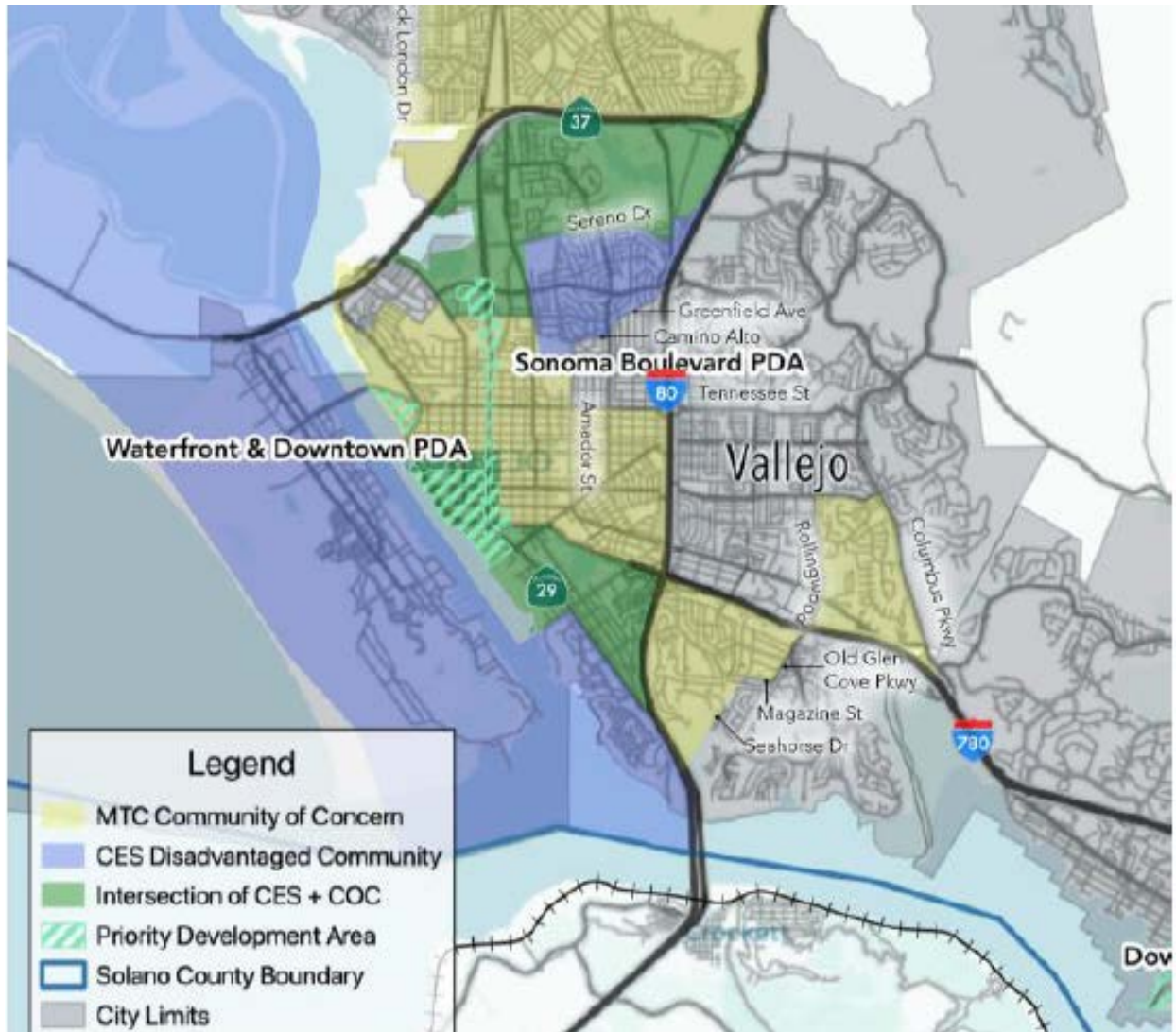
Recommendation:

Informational.

Attachments:

- A. Vallejo Communities of Concern
- B. Participatory Budgeting Projects
- C. Recommended Priority Projects

Vallejo Communities of Concern



Vallejo CBTP Projects

Project A. Transit Centers Lyft/Uber designated meeting zones (Cost: \$10K)

Install designated meeting zones for Lyft/Uber rides at Curtola Park and Ride and downtown Vallejo Transit Center. (Project Sponsor: SolTrans)

Project B. SolTrans System Maps at Bus Shelters (Cost: \$20K)

Install SolTrans 4' x 4' system route maps at 2-3 dozen of the busiest bus stop shelters. These maps would show the SolTrans bus routes. (Project Sponsor: SolTrans)

Project C. Bus Stop and Shelter Lighting Improvements (Cost: \$20K)

Install additional solar lighting throughout the SolTrans bus system. This project would fund adding solar lighting to approximately 10 bus stops. (Project Sponsor: SolTrans)

Project D. Radar Speed Feedback Signs (Cost: \$30K)

Purchase and install a pair of radar speed feedback signs on city streets. (Project Sponsor: City of Vallejo)

Project E. Redwood St Mid-Block Crosswalk Improvements (Cost: \$50K)

Upgrade the existing crosswalk and signing to increase visibility between Sonoma Blvd. and Sacramento Street. This is a mid-block crosswalk on a curve connecting housing and retail. This project will re-stripe the crosswalk and install a more visible flashing beacon. (Project Sponsor: City of Vallejo)

Project F. Broadway St - New Sidewalk (Cost: \$50K)

Construct a paved sidewalk on the westside of Broadway St between Delaware St and Texas St. (Project Sponsor: City of Vallejo)

Project G. Jordan St Striping (Cost: \$60K)

Install striping along Jordan St. as a strategy to direct vehicles and reduce travel speeds. (Project Sponsor: City of Vallejo)

Project H. Bus Stop Landscape Improvements (Cost: \$60K)

This project would fund new landscaping at approximately 20 bus stops. (Project Sponsor: SolTrans)

Project I. Porter St - New Sidewalk and Street Crossing Improvements (Cost: \$120K)

Install over 400 feet of sidewalk on the east side of Porter St near Magazine St. (Project Sponsor: City of Vallejo)

Project J. Specialized Bus Shelters on Sonoma Blvd and Florida/Springs Rd. (Cost: \$150K)

Install approximately 5 initial specialized bus shelters on Sonoma Blvd. and Florida/Springs Rd. in preparation for Bus Rapid Transit (BRT) service in these corridors. (Project Sponsor: SolTrans)

Project K. Fairgrounds Dr. -Pathway Lighting (Whitney-Borges) (Cost: \$170K)

Install lighting along an existing paved pathway on the westside of Fairgrounds Dr. between Whitney Ave. and Borges Ln. (Project Sponsor: City of Vallejo)

<p>Project L. SolTrans Real-Time Transit Information System (Cost: \$200K) Install a real-time transit information system at bus stops throughout the SolTrans system. This includes electronic signs and maps to give SolTrans riders information on bus routes and arrivals. (Project Sponsor: City of Vallejo)</p>
<p>Project M. Benicia Rd - New Sidewalk and Street Crossing Improvements (Cost: \$210K) Install over 500 feet of sidewalk, curb and gutter on the north side of Benicia Rd near Columbus Pkwy. (Project Sponsor: SolTrans)</p>
<p>Project N. Fairgrounds Dr. - New Sidewalk (Corcoran-Borges) (Cost: \$210K) Construct a new paved sidewalk over 1000 feet in length on the westside of Fairgrounds Dr. between Corcoran Ave. and Borges Ln. (Project Sponsor: City of Vallejo)</p>
<p>Project O. Enhanced Bus Shelters and Public Art (Cost: \$240K) There are two major elements to the project: four enhanced bus shelters and public art. The enhanced bus shelters would be designed to reflect the characteristics of the neighborhood offering not only functionality but also an artistic element. Public art could enhance the streetscape and also be functional. (Project Sponsor: SolTrans)</p>
<p>Project P. Additional Bus Shelters and Benches at SolTrans Bus Stops (Cost: \$250K) Install at least 5 additional shelters with benches and at least 10 additional benches at bus stops that currently don't have them throughout Vallejo that serve the communities of concern. (Project Sponsor: SolTrans)</p>

CBTP Priority Project List (Staff recommended)

Project	Description	Original Project Estimate	Revised Project Estimate	Agency Lead
1	Bus Stop and Shelter Lighting Improvements (C)	\$ 20,000	\$230,000	SolTrans
2	Additional Bus Shelters and Benches at SolTrans Bus Stops (P)	\$250,000		
3	SolTrans System Maps at Bus Shelters (B)	\$ 20,000		
4	Bus Stop Landscape Improvements (H)	\$ 60,000		
5	Redwood St Mid-Block Crosswalk Improvements (E)	\$ 50,000	\$ 50,000	City of Vallejo
6	Porter St – New Sidewalk and Street Crossing Improvements (I)	\$120,000	\$120,000	
	TOTAL	\$520,000	\$400,000	

PCC

DATE: May 5, 2020
TO: PCC
FROM: Jim McElroy, Project Manager, Consultant
Brandon Thomson, Transit Mobility Coordinator
RE: SolanoExpress Service Plan for Fiscal Year (FY) 2020-21

Background:

The crisis created by the Corona Virus (COVID-19) pandemic led to rapid and severe modifications to the SolanoExpress services. Now and going forward, all the transit operators and SolanoExpress are faced with reduced revenue sources for subsidy as well as unclear demand for transit use. Therefore, there are extraordinary challenges to project service for FY 2020-21. This agenda item is to review and approve an initial SolanoExpress service plan for FY 2020-21 that anticipates the new budgetary and demand realities.

Discussion:

When the impacts of the COVID-19 pandemic started, the two operators of the SolanoExpress (FAST: Blue/GX and SolTrans: Red/Yellow) service reacted quickly with rapid and extensive modifications within the tools that were available. Attachment A to this report is an overview of the changes.

Since the initial cuts, STA staff and consultants and transit agency staffs have worked on plans to stabilize the service and create a thoughtful and sustainable longer-term plan. As shown in Attachment A, the operators used a combination of cuts in service frequency (trips per hour) and cuts in span of service (start time to finish time of available service) to attain a roughly 50% reduction in service. In trying to provide service that is most usable, the cuts in span of service likely have the most significant impacts on potential users.

Based on the above and understanding the severe reductions in subsidy resources, the roughly 50% reduction in service from pre-pandemic service levels has been developed as a reasonable service target for FY 2020-21. That drops SolanoExpress service from roughly 80,000 pre-pandemic annual service hours to roughly 40,000 annual service hours. Currently, the reduced service is at 37,000 annual service hours.

STA staff and consultants developed the proposed SolanoExpress Partial Service Restoration Plan around the following criteria for weekday service as specified in Attachment B.

Saturday service would be retained under roughly pre-pandemic structure, which was already operating with reduced span and frequency when compared to weekday service.

Attachment B provides for the expected general outcomes by route. Initial models conclude that the above approach yields a roughly equivalent service split between Solano County Transit (SolTrans) and Fairfield and Suisun Transit (FAST) compared to pre-pandemic service levels:

FAST - 18,540 hours
SolTrans – 21,897 hours
Total – 40,437 hours

In summary, STA staff and consultants recommends approval of the proposed SolanoExpress Partial Service Restoration Plan criteria which generally yields the described results in service span, frequency, and coverage.

If approved, STA staff will work with SolTrans and FAST staff to implement the service changes as soon as possible, possibly prior to the new fiscal year, in order to restore span of service for peak period critical travel for essential workers. At a meeting held on April 30th, transit staff from FAST, Vacaville and Dixon requested a series of changes to the Blue Line and Green Line. These are currently being reviewed and assessed by STA staff and consultants. Additionally, STA staff will monitor implementation and performance, report back to the STA Board and funding partners, and make proposals to adjust as more information about resources and travel demands become available.

On April 28th the Consortium voted to forward the recommended action to the TAC and STA Board subject to further discussion on Blue Line Saturday Service. On the April 29th the TAC members unanimously voted to forward to the recommended action to the STA Board.

Fiscal Impacts

The service improvements are intended to be implemented within resources previously approved by the STA Board. The service plan creates a framework than can be modified quickly to adjust to changing fiscal resources and demand.

Recommendation:

Informational

Attachments:

- A. Overall Summary of Operator Pandemic Service Cuts for SolanoExpress
- B. SolanoExpress Partial Restoration Service Plan Criteria (40,000 hours) for Blue, Green, Red, and Yellow Lines

Service Hours	General Overview	Pre-Pandemic	Pre-Pandemic Planned 8/2020	Operator Pandemic - 1			Operator Pandemic - 2		STA Partial Restoration Plan - TBD	
		Service Hours	Service Hours	Service Hours	Change	Rough Overview	Service Hours	Rough Overview	Service Hours Approx	Rough Overview
Overview	Intracounty and outside to UC Davis, Sacramento, BART Pleasant Hill, BART El Cerrito del Norte, and BART Walnut Creek.	80,121	84,613	38,533	-52%	Cut early and late, cut frequency, weekend modificaitons	37,676	SolTrans changed Saturday service from regular Saturday to another iteration not related to other impelmentations	40,000	Reinstate some span of service particularly at start of service day and make adjustments to frequency.
Red Line	From BART ECDN to Fairfield/Suisun via Vallejo	31,729	36,222	15,326	-52%	Cut early trips, cut frequency, converted weekday service to service normally operated on Saturday	14,978	Further reduced and modified actual Saturday service, splitting route, reducing Vallejo to Fairfield to every two hours.	TBD	TBD
Yellow Line	From BART WC to Vallejo via Benicia	12,578	12,578	7,124	-43%	Cut early trips, cut frequency to roughly once every 2 hours.	6,615	Further cut and reduced weekday service. Further reduced and modified actual Saturday service	TBD	TBD
Blue Line	From BART PH to Sacramento via Fairfied, Vacaville, Dixon	24,681	24,681	13,377	-46%	Cut early trips, cut mid-day trips to Sacramento	13,377	No Change	TBD	TBD
Green Express	Commute express service BART ECDN to Fairfield/Suisun	11,133	11,133	2,706	-76%	Cut early trips, mid-day trips and late trips, cut frequency. For example 26 FTC departures cut to 7.	2,705	No Change	TBD	TBD

ATTACHMENT B

Proposed Partial Service Restoration Plan around the following criteria for weekday service:

1. Retain span of service from pre-pandemic service levels: This was the most severe cut made by the initial urgent cuts, particularly in commuter trips to BART and UCD/Sacramento.
2. Target 1-hour frequency on core segments: Certain exceptions will have to be made. For example, the Yellow Line (Vallejo-Benicia-BART) will stay at once every two hours but would gain back span of service. When new funding resources become available, STA has schedules ready to go that would increase frequency to once per hour and beyond that 30 minutes frequency.
3. Retain core system – Blue, Yellow, Red, GX: This is the route network that was approved by the STA Board in December 2014 that replaced seven independent routes into three basic routes with added GX express service during peak periods.

The criteria, if approved by the STA Board, leads to the following general outcomes by route.

Blue – 15,374 hours

- Weekday: Add early trip to BART Pleasant Hill to connect with early trains
- Weekday: Add early trip to Sacramento, restoring an early commute trip
- Weekday: Add late trip to net later round trip to BART
- Saturday: Restore service that was cancelled in the initial changes

GX – 3,166 hours (Weekday only)

- Limited changes – possible adjustments
- Possible later express trip from BART
- Create printed timetable that includes Red Line as off-peak option for Fairfield/Suisun City commuters

Red – 16,366 hours

- Weekday: Add early trips to BART from Vallejo
- Weekday: Add early trip to Fairfield from Vallejo
- Weekday: Hourly frequency north segment
- Saturday: Return through-routed route, eliminate split route

Yellow – 5,531 hours

- Weekday: Add early trip Vallejo to BART
- Weekday: Add late trip BART to Vallejo

PCC

DATE: April 30, 2020
TO: Paratransit Coordinating Council (PCC)
FROM: Debbie McQuilkin, Transit Mobility Program Coordinator
RE: Solano Mobility Programs Update

Background:

In response to precautionary COVID-19 safety measures currently established by the Solano County Public Health Department and the Center for Disease Control (CDC), the Solano Transportation Authority (STA) announced proactive measures to SolanoExpress, Local Route Transit Agencies and Solano Mobility. These proactive measures include modification, or disruptions to service levels. The Solano Mobility in-person services were temporarily closed until further notice; although the Call Center remains open answering calls during the same time period of Monday-Friday 7am-5pm.

Discussion:

The Solano Mobility programs have also adjusted to the COVID-19 response and have seen some decline in numbers through April as expected. However, a majority of the programs were already exceeding last year's numbers at 75% of the year completed. The Programs Update Matrix is attached with comparisons from Fiscal Year (FY) 2018-19 and the through March 2020 of FY 2019-20. Here are a few brief highlights:

- Travel Training is currently postponed; however, staff is developing a travel training videos on transitioning back to transit as potential riders return to work.
- Call Center calls remained steady before and after the pandemic started and is on track to exceed last year's numbers with mostly transit and Intercity taxi card inquiries.
- Countywide In-Person Americans with Disabilities Act (ADA) evaluations were temporarily replaced with an alternative paper and phone interview process which will be in effect through June 30, 2020.
- Intercity taxi card, GoGo Grandparent and the Benicia Lyft Programs numbers were slightly down in March but rides were still occurring; staff anticipates a continued decline in May.
- Employer/Commuter Program numbers were on track to significantly surpass last fiscal year's numbers, but decreased in April since a majority of people are not commuting. The program currently has 215 active users on the Ride Amigos platform.
- First/Last Mile Lyft Program currently has 183 users and was expanded in March to four locations in Fairfield to compensate for Fairfield and Suisun Transit (FAST) eliminating four local bus routes; 5 new signs-up occurred after these locations were added.

Recommendation:
Informational

Attachment:

A. Solano Mobility Programs Update – Post COVID.xls

Employer/Commuter Programs	Month to Month Comparison			Yearly Comparison (75% of 2020 completed)		Program Update	Status
	Feb-20	Mar-20	Apr-20	2019	2020		
Amtrak/Lyft Promotion	10	1	0	45	60	60 active users; only 1 added since March	Active w/ #'s down
First/Last Mile Lyft Program	3	4	1	81	184	183 active users	Active no change
<i>*Lyft Expansion after elimination of FAST Bus Routes 2,4,5,8</i>	0	5	1	x	6	5 sign-ups after expansion to 4 new areas in Fairfield area including grocery stores	
Ride Amigos - Active Users/Month	144	93	41	88	215	215 active users; 2,977 unique participants	Active w/ #'s down
Commute Challenge	3848	1837	1025	6226	8167	Trips logged down as people are not commuting	"
Vanpool Program	0	1	0	201	130	201 current vanpools; only 1 new in 2020	Active no change
Guaranteed Ride Home	0	1	0	38	78	40 new employers since 2019; 78 total employers	Active no change
Bucks for Bikes	0	0	0	21	9	Only 9 B4B's apps processed this year	Active no change
Mobility Management - Older Adults, People w/ Disabilities	Feb-20	Mar-20	Apr-20	2019	2020	Program Update	Status
ADA Eligibility Total Apps Completed	49	48	17	1024	626	Began using paper applications and phone interviews and will continue till June 30th	Active no change
Travel Training	114	3	0	945	689	Trainings postponed in March	Postponed until further notice
ITX PEX Number of Rides	947	725	348	7621	4380	slightly down in March	Active w/ #'s down
Benicia Lyft Pilot Program	98	77		N/a	225	Total of 225 rides taken by 23 unique users	"
GoGo Combined reg & low Income	256	177	75	N/a	4238	Low income usage greatly reduced in March	"

SOLANO MOBILITY PROGRAM UPDATE - Pre/Post Covid 2020

Solano Mobility Call Center	Feb-20	Mar-20	Apr-20		2019	2020	Calls Update	Status
Transit Calls	80	110	60		1451	1469	Call Volume is slightly down from Feb/March but transit and ITX calls are up	Active with normal hours
Employer Programs calls	17	3	9		83	165	Just launched new program on Ride Amigos	"
Travel Training Inquiries	17	2	0		75	179	People inquiring about The TT program or RSVP to a field Trip	"
Trip Planning	67	29	4		1018	157	Trips call are down but not many traveling	"
Other	12	8	32		327	105		"
Seniors/People W/Disabilities-Calls								
ADA Paratransit Eligibility	81	48	20		964	776		"
RTC Questions	18	13	0		123	155		"
Senior Trip Planning	14	13	2		789	216		"
GoGo Calls	36	22	8		0	935		"
<i>Calls Referred to Outside Agencies</i>	59	34	4		171	610		"
Taxi Scrip Local Questions	101	76	18		273	615		"
Taxi Scrip InterCity Questions	120	85	91		402	1030	2nd most calls are for ITX although down in March	"
Benicia Lyft Calls	5	0	0		0	68		"
Total Calls	627	443	248		5676	6480		