

STA Board Approved May 13, 2009

Category	Pro - ject #	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2009- 10	FY 2010- 11	EST. PROJECT COST	DEPTLEAD STAFF
STA Lead - Projects	1.	I-80/680/SR 12 Interchange  A. Interchange EIR/EIS  ➤ Alt B and Alt C  B. Breakout Logical Components  Status: Environmental studies are underway.  Draft EIR/EIS to be circulated mid 2009. STA to	STA	\$9M TCRP \$50M RM2 \$50.7 M AB 1171	X	X	\$9.6 M for EIR/EIS \$12 M Prelim Engineering \$1 B to 1.2 B (Capital Cost)	Projects Janet Adams
		identify next construction packet for construction.  Detailed preliminary engineering and R/W activities to begin for next construction package.  Estimated Completion Date (ECD):		Current Shortfall in funding \$1B				
		Draft Environmental Document Late Summer 2009 Final Environmental Document Spring 2010						
STA Lead - Projects	2.	North Connector  A. East Segment (STA)  B. Central Segment (Fairfield)  C. West Segment (STA)  Status: Advanced Construction package for Chadbourne signals to be completed Spring 2009. Construction East End to begin Summer 2009. STA to develop funding plan for West End.  ECD: Plans, Specification & Estimate (PS&E): 8/08 Right-of-Way (R/W): 5/09 Advance Construction Package: 6/08	STA (East and West Segments)  City of Fairfield (Central Segment)	\$3M TCRP (environmental)  \$21.3M RM2/STIP East Section  \$20M City of Fairfield \$2M County of Solano Central Segment  Current Shortfall	X	X	\$2.7 M EIR \$81.6 M (Capital Cost)	Projects Janet Adams
		Construction East Segment: 10/10		in funding				



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				\$32M West Section				
STA Lead - Projects	3.	I-80 HOV Projects  A. Red Top to Air Base Parkway –8.7 miles new HOV Lanes. PA/ED: 4/07 PS&E: 1/08 R/W: None Begin Construction: 6/08 Open HOV Lanes: 9/09  Ramp Metering (HOV Lane Component) PA/ED: 4/07 PS&E: 10/09 R/W: None Begin Construction: 6/2010 B. WB I-80 Carquinez Bridge to SR 29 – This project has a completed PSR by Caltrans. Project is currently unfunded (\$20M). C. Redwood Parkway – Fairgrounds Drive Improvement Project- 1-STA Lead PSR completed 3/09. Next step to obtain funding for PA/ED. D. Air Base Parkway to I-505 – This project	STA	\$9 M RM 2 \$56 M CMIA \$15.4 M Fed Earmark  Current Shortfall in funding \$20 M  PSR – Fed Demo (\$1 M) Current Shortfall in funding \$85 M  Current Shortfall in funding	X	X	\$60 M (Capital Cost) \$20 M PSR \$1 M \$85 M (HOV Lanes) \$111 M (Capital Cost)	Projects Janet Adams
		funding for PA/ED.  D. <u>Air Base Parkway to I-505</u> – This project is Long-Term project #25 and is currently unfunded.		Current Shortfall in funding \$111 M				



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STA Lead – Projects	4.	Express Lanes (HOT Lanes)  A. I-80 Convert Existing HOV Lanes to Express Lanes B. I-80 Air Base Pkwy to I-505 C. I-80 SR 29 to SR 4 D. I-80 SR 37 to SR 29  Status: Seek funding for PA/ED from MTC/BATA for Priority Express Lanes. Develop Coop with Caltrans.	STA PA/ED Design	Potential: Advance Bridge Tolls	X	X		Projects Janet Adams
STA Lead – Projects	5.	Jepson Parkway Project A. Vanden Rd. B. Leisure Town Rd C. Walters Rd  Status: FEIR March 2009 Board, EIS by Caltrans Spring 2009. STA to work with Partners to develop corridor funding agreement and finalize priority implementation schedule. Design and R/W for priority phase.  ECD: PA/ED: 6/09 PS&E: 12/10 R/W: 6/11 Beg Con: 6/11	STA  Partners: Vacaville Fairfield County Suisun City	STIP 2006 STIP Aug Fed Demo Local  Current Shortfall in funding \$59 Regional \$98 Local	X	X	\$135 M (Capital Costs)	Projects Janet Adams



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STA Lead –	6.	State Route (SR) 12 East			X	X		Projects
Projects		A. SR 12/Church Road PSR						Janet Adams
		a. 1-STA Lead, final summer 2009	STA	STA PSR Funds			\$ 2.5 M –	
		b. Initiate PA/ED for SR 12/					(Capital Cost)	
		Church Rd. with 2010		Rio Vista – Fed				
		SHOPP/STIP		Earmark			\$ TBD -	
		B. Rio Vista Bridge Study					Capital Cost	
		a. 1-STA Lead, draft study fall						
		2009	STA	SHOPP				
		C. \$46 M in rehabilitation improvements to						
		begin construction in 2009 (Suisun City to		SHOPP			\$ 35 M -	
		SR 113)	CT				Capital Cost	
		D. Shoulder widening near Rio Vista					-	
		segment to begin construction in 2010		Potential STIP				
			CT					
		1-STA Lead						



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STA Lead Projects	7.	I-80 EB Cordelia Truck Scales  Awarded Proposition 1B Trade Corridor Improvement Fund (TCIF) funds by California Transportation Commission (CTC) in April 2008.  Status: EIR/EA Final expected by Spring 2009. The design and R/W activities will be on-going. Construction planned to begin as early as 2011.  ECD: PA/ED 5/09 PS&E 12/10 R/W 6/11 Begin Con 6/11 End Con 12/13	STA PA/ED Design Caltrans R/W Con	\$1.3 M RM 2 \$49.3 M Bridge Tolls \$49.3 M TCIF	X	X	\$100.9 M	Projects Janet Adams
STA Lead – Studies	8.	I-80 Corridor Management Policy(s) This includes, but is not limited to ITS Ramp Metering Policy and Outreach tools, HOV Definition, and Visual Features (landscaping and aesthetic features) Status: STA to contract with consultant (Kimley-Horn) for study, draft scheduled for summer 2009.	STA	\$250,000 SP&R \$62,500 STAF Local Match	X	X	N/A	Projects Sam Shelton



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STA Lead – Studies	9.	Regional Traffic Impact Fee (RTIF) Nexus  Study  Public Outreach Technical Study Options/Scenarios	STA	PPM	X	X	\$300,000	Projects Sam Shelton
STA Lead – Studies	10.	SR 113 Major Investment Study (MIS) Status: Report has been completed, and public comment period has closed. Plan will be adopted by STA Board in May 2009. SHOPP eligible projects need to be added to Solano list. Develop work plan for selecting preferred realignment alternative and advancing projects.  ECD: May 2009	STA STA/Dixon	Funded – Partnership Planning Grant	X X X	X	\$315,000	Planning Robert Guerrero
		ECD: May 2009	STA/Dixon	Joint STA/Dixon funding needed	X	X		



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	ject			-50 GKG-	10	11	COST	
	#							
STA Lead –	11.	Comprehensive Transportation Plan (CTP)	STA	Combination of				Planning
Studies		<u>Update</u>		STIP/STP fund	X			Robert
		Arterials, Highways and Freeways		swap and TDA	X			Macaulay
		Develop State of the System report		fund swap	X			
		Update Routes of Regional Significance		1				
		Develop implementing policies, project priority						
		list and performance measures						Robert
		Alternative Modes						Guerrero
		Alt Fuels Strategy				X		
		Safe Routes to Transit plan			X			
		Update TLC Plan			X			Sara Woo
		Incorporate Safe Routes to School Plan			X			
		Develop State of the System report			X			
		Develop implementing policies, project priority						
		list and performance measures						
		Transit						Robert
		Develop Transit Facilities of Regional						Macaulay
		Significance Criteria and List			X			
		Develop State of the System report						
		Lifeline/Community Based			X			
		Update Senior and Disabled Plan						
		Intercity Transit Operations Plan				X		
		Solano Water Passenger Service Study				X		
		Safe Routes to Transit			X			
		Railroad Crossings Study			X			
		Countywide Crossing Survey						
		Dixon Rail Crossing Plan						
		Fairfield/Suisun City Union/Main						
		Street Connection Study						
		Emergency Responders, Disaster Preparedness,,						
		Response and Recovery						
		Develop implementing policies, project priority				X		
		list and performance measures						
		Status:					i	Page 7 of 24
		Update approximately 50% complete.						3,
		Transappointment, 2070 complete.						
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STA Lead – Studies	12.	Countywide Transit Consolidation Study Status:  A. Phase II, Recommend option(s); B. Implementation of recommended option.  ECD: Phase II Recommendation: Summer 2009; Implementation of option – ongoing		TDA	X	X	\$175,000	Transit/Ridesh are Elizabeth Richards
STA Lead – Studies	13.	Community Based Transportation Planning (CBTP)  A. Vacaville FY 2009-10 B. East Fairfield/TAFB FY 2009-10  Status: Vacaville and East Fairfield study to be completed in FY 2009-10.	STA/MTC	MTC/CBTP STAF	X X	X X	\$120,000	Transit/Ridesh are Liz Niedziela
STA Lead – Programs	14.	Solano Countywide Safe Routes to Schools (SR2S) Program Status:  1. Education 2. Enforcement 3. Encouragement 4. Engineering 5. Funding of Program 6. Update of Plan  Status: Programs being initiated. Over \$1 million obtained to date. Three-Year Work Plan approved. STA to continue to seek additional grant funds. SR2S coordinators to be hired.	STA	STP Planning Gas Tax ECMAQ TFCA (pending) Yolo/Solano (pending) BAAQMD (pending)	X	X	Total cost \$32 M Engineering \$1 M/year Encouragement , Education and Enforcement (29 schools out of 100 schools in Plan)	Projects Sam Shelton



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STA Lead – Programs	15.	Abandoned and Vehicle Abatement Program  Status: Ongoing – 739 vehicles abated in the first 6 months of FY 2008-09.	STA	DMV	X	X	08/09 \$350,000 county wide distribution	Projects/Financ e Susan Furtado
STA Lead – Programs	16.	Congestion Management Program (CMP)  A. 2009 CMP bi-annual update	STA	STP Planning	X			Planning Robert Macaulay



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STA Lead – Programs	17.	Countywide Traffic Model and Geographic Information System  A. Development of new (2030) model— B. Update 2000 and 2030 land uses and create 2010 projected increment C. Develop 2035 network, land uses and projections D. Maintenance of Model, including formalizing Model TAC and creation of Land use subcommittee E. Develop in-house modeling capacity  Status (Model): New model adopted; existing and 2030 land use review completed; Model TAC MOU drafted and being reviewed by users.  Modeling software and hardware acquired.  ECD: On-going  Status: Funded; county consultant preparing aerial photos	STA/ NCTPA STA STA, NCTPA STA	STP-Planning NCTPA Funded by T- PLUS  T-Plus	X X X	X	\$75,000 \$80,000 \$35,000 \$25,000	Planning/Proje cts Robert Macaulay/ Robert Guerrero  Robert Guerrero
		ECD: May 2009						



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STA Lead – Programs	18.	Development of STA's Transportation for Livable Communities (TLC) Program and MTC's Transportation Planning for Land Use Solutions (T-PLUS) Program  A. TLC Corridor Studies  1. North Connector – adopted 2. Update Jepson Parkway TLC Plan. 3. Rio Vista SR 12 Design Concept Waterfront plan – adopted by City of Rio Vista.  STA funded design for FY 2008-09 and FY 2009-10  B. County TLC Plan Update – Update and integrate Priority Development Area implementation plan	STA	Regional TLC CMAQ TE STP Planning T-PLUS	X X	X		Planning Robert Guerrero
		C. TLC Capital & Planning Grant 3- Monitoring						Macaulay/ Robert Guerrero  Robert Guerrero/ Sara Woo



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	ject		AGENCY	SOURCE	2009- 10	2010- 11	PROJECT COST	STAFF
	#				10		3351	
STA Lead –	19.	Implementation of Countywide Bicycle Plan		TDA-Art 3	X	X		Planning
Programs		Priority Projects A. Solano Bikeway Phase 2 McGary Road	City of	TLC STIP				Robert Guerrero
		(Vallejo- Hiddenbrook to Fairfield) –	Fairfield	CMAQ			\$2-\$3 M	Sara Woo
		funding agreement complete, construction	Tanricia	Regional			Ψ2-Ψ3 1 <b>ν1</b>	Sara Woo
		in FY 09.	Vacaville/	Bike/Ped.				
		B. Jepson Parkway Bikeway (next phase) –	Fairfield,	Program				
		Roadway design to include TLC	County,				\$3.2M	
		components.	STA					
		C. Benicia Bike Route: State Park/	G: G	an a a	***	37		
		I-780 – Funding plan complete, construction in FY 09	City of Benicia	SR2S	X	X		
		D. Central County Bikeway gap closure	City of				\$543,000	
		(Marina BlvdAmtrak Station on SR 12	Suisun City				ψ3+3,000	
		in Suisun City) Construction underway	2 332 332 223	TDA Art 3/	X			
		E. Vacaville – Dixon Bike Route Phase 2 –	Solano	Bay Ridge Trail				
		Ongoing	County	(TBD)				
		F. Jameson Canyon path/trail study; funded	STA					
		and consultant selected; work pending	G (GT)	T DI LIG	X			
		state bond funds	County/STA /Fairfield	T-PLUS	v	X		
		G. North Connector TLC elements; Plan adopted, elements incorporated in plans as	/Fairneid		X	X		
		opportunity arises						
			STA/					
		Update Solano Bicycle Master Plan	NCTPA/			X		
			Ridge Trail					
		Status: A and C securing funding; E building in						
		segments; G part of North Connector	STA/		X			
		ECD: Ongoing	Fairfield		A			
			STA					
			SIA					
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STA Lead – Programs	20.	A. Vacaville Creekwalk Extension B. Union-Main Street Pedestrian	STA Solano County	State TEA Bay Trails TDA-ART3 Regional	X		\$3-\$5M (Capital Cost)	Planning Robert Guerrero Sara Woo
		<ul> <li>Enhancement – Funded, Fairfield ready to build.</li> <li>C. Fairfield Linear Park East</li> <li>D. SR 12 Jameson Canyon Trail Study</li> <li>E. Old Town Cordelia Ped Plan</li> </ul>	Vacaville Fairfield	Bike/Ped Program RM 2 Safe Routes to Transit		X X X	\$1 million	
		F. Develop Ped Project Implementation Plan  Status: Update of Ped plan, including PDA and SR2T, planned for end of CY 09.	Fairfield		X	X		
		ECD: Vacaville Creekwalk construction in 2009 Ongoing –	STA County County	Bay Ridge Trail Grant (pending)			\$100,000 Bay and Delta Trail Planning Grants TDA – Art 3	
STA Lead – Programs	21.	Clean Air Fund Program and 3-Monitoring A. BAAQMD/TFCA B. YSAQMD Five year funding plan and project 3-Monitoring completed for BAAQMD; pending for YSAQMD Status: allocated annually	STA YSAQMD	TFCA Clean Air Funds	X	X	\$300,000 Annually (TFCA) \$420,000 CY2008 (YSAQMD Clean Air)	Planning Robert Macaulay Robert Guerrero



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COTA T	22		CITE A	TOTAL A	37	37		D1 :
STA Lead – Programs	22.	A. Website B. Events C. STATUS D. Project Fact Sheets and Public Outreach 1. I-80 STATUS E. Annual Awards Program F. Legislative Booklets and Lobby Trips G. Legislative Advocacy  Status: SR 12 STATUS and STA STATUS Newsletter; individual project sheets published;; 2008annual awards held in Rio Vista; state and federal legislative books prepared and delivered; 2009 lobbying trips conducted;. Production of most materials moved in-house. Annual report modified to bi-annual time period	STA	TFCA Gas Tax Sponsors	X	X		Planning Jayne Bauer
STA Lead – Programs	23.	Paratransit Coordinating Council  A. Manage committee B. Follow up to Senior Summit focused on transportation C. Assist with implementation of Senior and Disabled Transportation Plan update  D. Monitor performance of paratransit services  Status: PCC Work Plan was updated and includes making recommendations for 5310 funding, TDA claim review, additional outreach, and other items.	STA	TDA	X	X	\$40,000	Transit/Ridesh are Liz Niedziela



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STA Lead – Programs	24.	Intercity Transit Coordination  A. Multi-year intercity funding agreement B. TDA Fund Coordination C. RM2 Transit Operating Fund Coordination D. Solano Express Intercity Transit Marketing E. Manage Intercity Transit Consortium F. Countywide Ridership Study G. Unmet Transit Needs Coordination & Phase-out plan  Status: Annually update funding agreements and Unmet Transit Needs. Developed Working with transit operators to update Intercity Transit Funding agreement.	A-F STA	TDA	X X X X X X X	X X X X X X		Transit/Ridesh are Elizabeth Richards
			MTC/STA					
STA Lead – Programs	25.	Lifeline Program Management  A. Call for Projects  B. Project Selection  C. Monitor Projects  Status: Monitor projects selected in first and second call for projects Fall 2008.  Implementation beginning Spring 2009.	STA/MTC	TDA	X	X	\$15,000	Transit/Ridesh are Elizabeth Richards
STA Lead – Programs	26.	Solano Napa Commuter Information (SNCI) Program A. Marketing SNCI Program B. Full Incentives Program C. Emergency Ride Home (ERH) Program	STA	MTC/RRP TFCA ECMAQ	X	X	\$500,000	Transit/Ridesh are Judy Leaks



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			D. Employer Commute Challenge E. Vanpool Program F. HOV Opening Incentives G. Coordination with Napa H. Campaigns/Events						
			Status: Second year of Employer Commute Challenge implemented. Staffed 23 events in six months. Marketing and Incentives implemented. Updated Bikelinks, Commuter Guide, and other materials.						



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STA Co- Lead Projects	27.	Travis Air Force Base Access Improvement Plan (North & South Gates)  A. South Gate Access (priority) B. North Gate Access  Status: Travis AFB identified the South Gate as the priority gate for improvements. County lead working with STA, City of Suisun City, and Travis AFB for South Gate implementation. Funding agreement pending w/County/STA/Suisun City for South Gate. STA to seek additional federal funds for North Gate Improvements.  EDC (South Gate):	STA Funding lead  County Implementin g lead	\$3.2M Federal Earmark  South Gate Fully Funded  North Gate Funding Short Fall \$5 M	X	X	South Gate \$ 3 M North Gate \$7.6 M	Projects Janet Adams
		PA/ED: 6/10 PS&E: 6/10 R/W: 12/11 Beg Con: 4/12						



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STA Co- Lead Projects	28.	SR 12 West (Jameson Canyon) Build 4-lane hwy with concrete median barrier from SR 29 to I-80.  Status: 1-STA Lead for PS&E. 65% PS&E submitted to CT,  ECD: PA/ED: 1/08 PS&E: 6/10 R/W: 9/10 Begin Con 9/10	Caltrans STA NCTPA	\$7 M TCRP \$74 M CMIA \$35.5 M RTIP \$12 M ITIP \$2.5 M STP \$6.4 M Fed Earmark			\$139 M	Projects Janet Adams NCTPA Caltrans
STA Co- Lead Plans	29.	SR 29 MIS Status: NCTPA seeking Partnership Planning Grant and MTC support. Target for FY 2010-11	NCTPA	Unfunded – seeking Partnership Planning Grant and MTC funds	X	X	\$650,000	Planning Robert Macaulay
STA Co- Lead Plans	30.	SR 12 MIS  Develop MIS for SR 12 corridor (I-80 to I-5);  create Corridor Advisory Committee to steer  MIS and implementation  Coordinate MIS with Rio Vista bridge study	STA SJCOG, SACOG, MTC, Caltrans	STP Planning Partnership Planning Grant (SJCOG applicant) Caltrans HQ funds	X	X	\$1.0 to \$1.5 million	Planning Robert Macaulay



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STA Co- Lead Plans	31.	Ten-Year Transit Capital Funding Plan Status: 10-Year Transit Capital Plan and process for Major, Minor and fleet under development. Over \$900,000 in Prop. 1B Transit Capital funds obtained from MTC as match for 30 bus replacements. Received federal earmark for additional alternative fuel bus, Economic Stimulus/ARRA funds secured as well. Update and prioritize plan.	STA	Prop 1B Transit Capital Federal Earmarks Fed ARRA			\$60m funding shortfall	Transit/Ridesh are Elizabeth Richards
STA Co- Lead Programs	32.	Regional Measure 2 (RM 2) Implementation (Capital)  A. Vallejo Station B. Solano Intermodal Facilities (Fairfield Transit Center, Vacaville Intermodal Station (Phase 1), Curtola Park & Ride and Benicia Intermodal) C. Rail Improvements 1.Capital Corridor 2.Fairfield Vacaville Rail Station D. Develop implementation plans with sponsors (Schedule and funding plan) FY 08/09.	STA Fairfield Vallejo Vacaville Benicia CCJPA MTC	RM 2	X	X	\$28 M \$20 M \$25 M	Projects Janet Adams Sam Shelton



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STA Co- Lead Programs	33.	Solano Climate Action Program  A. Conduct county-wide greenhouse gas emission inventory  B. Develop STA-specific GHG emission inventory  C. Develop and implement county-wide and agency-specific GHG reduction programs and projects, with 4Cs guidance	STA	YSAQMD BAAQMD TFCA Program Manager Funds	X	X	\$60,000 to initiate	Planning Robert Macaulay
STA Co- Lead Programs	34.	SolanoExpress Route Management  A. Rt. 30/78/90 1.Performance &-Monitoring 2. Funding Agreement Update B. Countywide Intercity SolanoExpress Marketing & Capital Replacement C. Development of multi-year funding plan  Status: STA will work with FAST on proposed service changes for Rt. 30/90 and Vallejo Transit regarding Rt. 78.		TDA RM2 Lifeline	X	X	\$2,200,000	Transit/Ridesh are Elizabeth Richards Liz Niedziela
STA Monitoring Projects	35.	Benicia-Martinez Bridge Project Status: New Bridge opened. Caltrans under design of landscaping atI-780/I-680 Interchange.  ECD: Existing bridge deck rehabilitation work underway. Existing bridge with new bike/pedestrian access expected to be opened late 2009.	Caltrans	RM 1 RM 2	X	X	\$1.2 B	Projects Caltrans



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STA Monitoring Projects	36.	A. In Vallejo – Tennessee Street to  American Canyon – Rehab Rdwy (Completed)  B. Near Vallejo – American Canyon to Green Valley Road – Rehab Rdwy (construction)	Caltrans	SHOPP	X	X	\$124 M	Projects Caltrans
		<ul> <li>C. Air Base to Leisure Town OC – Rehab Rdwy (construction)</li> <li>D. SR 12 East to Air Base – Rehab Rdwy (start 2009)</li> <li>E. Leisure Town OC to Pedrick – Pursue 2010 SHOPP funds for segment.</li> </ul>						



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STA	37.	Capitol Corridor Rail Stations/Service		RM2	X	X		
Monitoring		Status:		ADPE-STIP			\$40 M FE ###	DI :
Projects		Individual Station Status:  A. Fairfield/Vacaville Train Station: approved by Capital Corridor Joint Powers Authority (CCJPA) on 11-16-05. FF developing station specific plan. \$25M included in RM 2 for project.  B. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. Dixon proceeding with pedestrian undercrossing.  C. Update Solano Passenger Rail Station	City of Fairfield City of Dixon	ITIP Local RTIP E. CMAQ YSAQMD Clean Air Funds	X	X	\$42 M FF/VV Station (Preliminary estimates for required track access and platform improvements.	Planning Robert Macaulay Robert Guerrero
		Plan; identify ultimate number and locations of rail stations.  D. Conduct Napa/Solano Rail Feasibility Study:  • Identify right-of-way preservation needs • Implement action plan  ECD: Ongoing	City of Benicia	MTC Rail RoW Program		X		
			NCTPA			X		



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CITE A	20		** 11 .	DEVE	**	**	0.573.5	
STA Monitoring Projects	38.	A. Vallejo Station B. Maintenance Facility C. Ferry Service D. D. Transition Plan  Status: Monitor project schedule and phasing plan for Vallejo Station. Phases I and II of the Maintenance Facility are funded. Former Mayor Intintoli has been appointed to the new WETA Board. STA is supporting Vallejo's efforts on WETA Transit Plan and implementation issues. Support Rt. 200 ferry complementary service and NCTPA VINE's new Ferry Feeder service.	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP Funding Plan TBD	X	X	\$65M \$10.8M \$0.5M	Transit/Ridesh are Elizabeth Richards
STA Monitoring – Programs	39.	Monitor Delivery of Local Projects/Allocation of Funds  Status: Ongoing activity, STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors.  ECD: Ongoing activity.	STA	STIP-PPM STP/STIP Swap	X	X	N/A	Projects Kenny Wan Sam Shelton
STA Monitoring Programs	40.	Federal Economic Stimulus 3-Monitoring Monitor delivery of committed projects. Prepare for Tier 2 Implementation for both roads and transit.	STA  Member Agencies Implementin g	Federal	X			Projects/Transi t Kenny Wan Liz Niedziela



STA Board Approved May 13, 2009

STA Lead: Project# 1 - 26 STA Co Lead: Project# 27 - 34 STA Monitoring: Project# 35 - 40

Category	Pro - ject #	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2009- 10	FY 2010- 11	EST. PROJECT COST	DEPTLEAD STAFF
STA Monitoring Project	41.	Peabody Road Work with County to develop a funding strategy for improvements to the roadway in unincorporated County.	County	Unfunded	X	X		Projects
STA Monitoring Project	42.	City of Dixon Parkway Blvd. Overcrossing Work with City of Dixon to obtain permits and funding for construction of Parkway Blvd. Overcrossing Union Pacific Railroad tracks.	City of Dixon	Unfunded	X	X	\$12.4 MIL	Planning

# **Completed Work FY 2008-09:**

SR 12 West Truck Climbing Lanes Projects – Open to public December 2009

I-80 Red Top Slide Repair – Completed 2008