

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
1.	I-80/680/SR 12 Interchange A. Interchange EIR/EIS B. Cordelia Truck Scales Design C. Breakout Logical Components Status: Environmental studies are underway. Anticipate Public Meeting in Summer 2006. Estimated Completion Date (ECD) Environmental Document 2009	STA	TCRP \$100M RM2 \$12M TCRP \$17.4M Fed Demo \$16.4M STIP Current Shortfall in funding \$702M to \$1B	X	X	X	\$8.1M for EIR/EIS \$0.885 to 1.2B (Capital Cost)	Projects Janet Adams
2.	North Connector Status: Environmental Document to be completed Winter 2006-07. STA proceeding with Designer procurement. Coop w/ City of Fairfield, and County is being developed. ECD Environmental Document: Winter 2006-07 ECD Design: Summer 2007	STA	TCRP (environmental) \$ 21.3M RM2 (STA/County) East Section \$ 28.9M (City of Fairfield) Central Section (including Segment 3 which is funded by RM2) \$31.4M (TBD) West Section	X	X	X	\$2.7M EIR/EA \$81.6M (Capital Cost)	Projects Janet Adams
3.	SR 12 West-Truck Climbing Lane Project (Phase I) Status: The project is in the 2004 SHOPP and is currently in design. Construction is scheduled has shifted to FY 2007-08 according to adopted 2006 SHOPP. ECD Construction: 2009	Caltrans	SHOPP	X	X	X	\$7.4M	Projects Nick Endrawos – PM (Caltrans)



PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
I-80 HOV Projects	STA	TCRP	X	X	X	\$78M	Projects
A. Red Top to Air Base Parkway –		(environmental)				(Capital Cost)	Janet Adams
This HOV Lane is included as part		RM2					
of the I-80/I-680/SR 12 Interchange		(Capital Cost)					
Project. Construction is							
programmed with RM2 funds.							
ECD Environmental Document:							
2007							
ECD Design: 2007							
B. WB I-80 Carquinez Bridge to SR		Potential RM2 form				\$20M	
29 – This project has a PSR		adjacent Project in					
expected to be completed by		Contra Costa County					
Caltrans early 2006, funding to be							
pursued from RM2 project on I-80							
in Contra Costa County.							
C. I-80 HOV /Turner Parkway		PSR Funded by Fed					
Overcrossing. STA Lead for PSR.		Demo					
RFP for consultant initiated.							
D. Air Base Parkway to I-505 – This		Unfunded PSR and				\$111M	
project is Long-Term project #25		Capital				(Capital Cost)	
and is currently unfunded. STA has							
placed the project PSR on the							
priority list, pending funding for							
PSR.							



PROJECTS LEAD			FUND	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT
AGENCY	т.		OURCE	V	V	V	¢144 N4	LEAD STAFF
	<u>Je</u>		STIP	X	X	X	\$144 M	Projects
ng		Fed	ed Demo					Janet Adams
completing the Draft			T 1					
nt, going through STA			Local					
Resource Agencies			STIP					
unding Plan.								
nterchange –								
o be completed Vacaville		lle						
st Tabor to Air Base								
City of								
Videning Fairfield								
xtension County								
City of								
Fairfield		ld						
e Access STA			County	X	X			Projects
orth & South County	<u>In</u>	y Federa	ral Earmark					Janet Adams
	Ga							
ring with County,	Sta							
n City, and Travis								
nentation Plan.								
	1							
roject Caltrans	J-8	ns SI	SHOPP	X	X		\$10M North side	Projects
							,	Janet Adams
npleted February	Sta						\$6.5M South side	Caltrans
F	20						ψ ο.ο.1.1 & ο σ.ο.	
struction expected to								
and the supported to								
	FC							
truction expected to	So be EC							



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
8.	Project Study Reports (PSR's) A. SR 12 at Church Road Status: STA lead, RFP 2006 B. I-80 HOV Lanes/Turner OC Status: STA lead, RFP 2006 STA Lead, Coop to be developed City/County/STA C. I-80 EB Aux Lanes Travis Blvd. to Air Base Pkwy Status: Caltrans to be lead. D. I-80 HOV Lane Air Base to I-505 Status: STA to be lead, pending funding	STA	STA PSR Funds County – Fed Earmark Unfunded Unfunded	X	X	X		Projects Janet Adams
9.	Develop Corridor Management Policy(s) This includes, but is not limited to ITS Ramp Metering, HOV Definition, and Visual Features (landscaping and aesthetic features)	STA	N/A		X		N/A	Projects Janet Adams
10.	Benicia-Martinez Bridge Project Status: New Bridge to open end 2007 ECD: 2007	Caltrans	RM1 RM2	X	X	X	\$1.2B	Projects Janet Adams Mo Pazooki (Caltrans)
11.	Hwy 12 Jameson Canyon Status: Coop: Caltrans has the current lead on the EIR/EIS Document. STA is initiating formal partnership between Caltrans and Napa County to move forward as the lead agency in completing this project. ECD: Pending Review with Caltrans and CTC approval for funding.	Caltrans	TCRP (environmental) RTIP ITIP Fed Earmark	X	X		\$112M	Projects Janet Adams Nick Endrawos (Caltrans)



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
12.	Highway 12 SHOPP Projects A. Construction of SR 12 Median Barrier B. Fairfield and Suisun City (Chadbourne Rd to 1KM West of Union Creek) Summer 2006 C. Near Rio Vista - Azevedo Rd to Liberty Island Rd – Shld Widening (2009/2010) D. In Rio Vista – Sacramento Bridge – Rehab Bridge (2007/2008) E. Near Suisun City Scandia Rd. to Denverton OH – Rehab RdwyDelayed to FY 2009-10 F. Near Suisun City – Denverton OH to Currie Rd – Rehab Rdwy Delayed to FY 2009-10 G. Pursue additional minor projects	Caltrans	SHOPP	X	X	X		Projects Janet Adams
13.	I-80 SHOPP Projects A. Near Fairfield to American Canyon – Upgrade Median Barrier (2007/2008) B. In Vallejo – Tennessee Street to American Canyon – Rehab Rdwy Delayed to FY 2007-08 C. Near Vallejo – American Canyon to Green Valley Road – Rehab Rdwy - Delayed to FY 2007-08 D. Rte 12 to Leisure Town OC – CAPM (SHOPP FY 2009-2010) – STA pursuing acceleration of project to FY 2007-08 E. In Fairfield – At Rockville Rd and W Texas Street – Modify Ramp and Signals (2006/2007) F. I-80/I-505 Weave, not programmed 2006 SHOPP	Caltrans	SHOPP	X	X	X		Projects Janet Adams Caltrans



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
14.	I-505 and I-680 SHOPP Projects A. I-680 – Benicia Br. To I-80/I-680 Interchange - Widen Shlds (Construction began Spring 2006) B. I-505 – I-505/I-80 Interchange to Yolo Co. Line – AC surfacing and Slab Replacement (FY 2007-08)	Caltrans	SHOPP	X	X	X	\$28.8M	Projects Janet Adams Doanh Nguyen (Caltrans)
15.	SR 12 Re-Alignment and Rio Vista Bridge Feasibility Study Status: Rio Vista obtained Fed Earmark, STA and Rio Vista to jointly pursue Study. Study to be combined with SR 12/Church Rd. PSR. Status: RFP for consultant initiated.	Rio Vista STA	Federal Earmark City of Rio Vista	X	X		\$360,000	Projects Janet Adams
16.	Highway 37 Project Mitigation site and Landscaping Status: \$ 600k Rte 37 landscape should advertise Summer 2006.	Caltrans	STIP	Fall 2006 begin landscape contract				Projects Janet Adams
17.	Highway 113 SHOPP Project In Downtown Dixon – Reconstruct SR 113 Status: Bids for contract opened in late November 2005. Construction will not begin until late May 2006, after May Fair. ECD: 2006	Caltrans	SHOPP	Construction in Summer 2006	X		\$2.5M	Projects Janet Adams Nick Endrawos (Caltrans)



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
18.	Union Street/Main Street Reopening Feasibility Study Status: Draft is complete, STA to work with Cities and County for developing recommendation for STA Board (TLC Priority) ECD: 2006	STA	STIP-PPM	X			\$10,000	Projects Janet Adams Dan Christians
19.	Monitor Delivery of Local Projects/Allocation of Funds Status: ongoing activity, STA pursuing development of tracking system for these projects. ECD: Ongoing activity.	STA	STIP-PPM STIP-TAP STP/STIP Swap	Ongoing	X	X	NA	Projects Sam Sheldon
20.	Regional Measure 2 (RM 2) Implementation Vallejo Station Solano Intermodal Facilities Capitol Corridor Improvements Regional Express Bus North Capital and Operating Status: Funding reserves submitted	Vallejo STA STA STA, CCJPA MTC	RM2	Ongoing			\$28 million \$20 million \$100 million \$25 million \$ 16 million and \$3.4 million per year for operating (competitive)	Projects Janet Adams Sam Sheldon
21.	SR 113 MIS Status FY 2006-07	STA	Unfunded – Seeking State Planning Grant and STP/ CMAQ Swap	X	X		\$150,000	Planning Dan Christians



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
22.	SR 29 MIS Status: New project. Unfunded. Target for FY 2007-08	STA	Unfunded		X			Planning Dan Christians
23.	Update of Countywide Traffic Safety Plan A. Safe Routes to Transit B. Safe Routes to Schools (SR2S) C. Railroad Crossings D. Flood Protection Mitigation Status: Phase 2 (SR2S) underway. ECD: 2007	STA	Gas Tax	Phase 2	X		Phase 1 - \$5,000 Phase 2 - \$50,000	Projects Jennifer Tongson
24.	Congestion Management Program (CMP) A. 2007 CMP B. Revisit Impact Fee Study (FY 2007-08)	STA	STP Planning	X	Х			Planning Dan Christians
25.	Countywide Traffic Model/GIS A. Development of new model (transit) – Phase 2 (Transit) B. Maintenance of model Status: Phase 1 forecasts (traffic) completed in 2005; Phase 2 (transit) will commence in FY 2005-06 ECD: Phase 1: December 2005 Phase 2: Fall 2006	STA	STP-Planning NCTPA	RFP released for Phase 2 on 12/14/05 Ongoing	X		\$100,000 \$65,000	Planning Dan Christians



PRIORITY		LEAD GENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
26. Capitol Corridor Rai Fairfield/Vacaville St Suisun-Benicia Track Status: Station and tra designs underway. \$25 Priority for federal fun Status: Fairfield/Vaca approved by CCJPB o	I Station- ation and Fairfield I Improvements ck improvements ck improvements ck imcluded in RM2. ding. ville Train Station	Fairfield/ Vacaville STA CCJPA	RM2 ADPE-STIP ITIP Local	X	X		\$35M FF/VV Station	Planning Dan Christians
Center comp RTIP funds t 2006-07 to complete to comple	Dixon Transportation leted in May 2006. to be allocated in FY onduct preliminary for track, access, dercrossing, platform and cost estimate. ramento-Auburn I Study was fall 2005 and Dixon proposed as part of ons to be completed luct alternatives site elop funding &		RTIP E. CMAQ YSAQMD Clean Air RM2 Local	X	X	X	\$543,000 (Prelim. Eng.) \$20M (Const.) (Preliminary estimates for track access, and platform improvements.	Planning Dan Christians



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
28.	Development of STA's Transportation for Livable Communities (TLC) Program A. Further define/implement Land Use Strategies-TLC Best Practices Plan B. New TLC guidelines - completed C. TLC Corridor Studies (i.e. North Connector, Jepson Parkway and S.R. 12 Design Concept) funding strategy D. County TLC Plan – Completed E. TLC Planning Grants F. Alternative Modes Funding Strategy completed Status: STA to co-sponsor Planning Commission Conference	STA	Regional TLC CMAQ TE STP-Planning	X X X	X	X	\$68M (Capital Costs) \$125,000	Planning Robert Guerrero



29.	Implementation of Countywide Bicycle Plan Priority Projects A. Solano Bikeway Feasibility-Phase 2 Vallejo- Hiddenbrook to Fairfield B. Jepson Parkway Bikeway (next phase) C. Benicia Bike Route: State Park/ I-780 D. Central County Bikeway gap closure (Marina BlvdAmtrak Station on SR 12 in Suisun City) E. Vacaville – Dixon Bike Route Status: Countywide Bicycle Plan and new 5-year priority list completed in June 2004 ECD: Ongoing	LEAD AGENCY Fairfield Fairfield/ Vacaville Benicia	FUND SOURCE TDA-Art 3 TLC STIP CMAQ Regional Bike/Ped. Program	FY 2005-06 X	FY 2006-07	FY 2007-08	\$5M-\$7M (Capital costs)	DEPARTMENT LEAD STAFF Planning Sam Shelton
30.	Countywide Pedestrian Plan and Implementation Plan Status: Countywide Pedestrian Plan is completed. A. Fairfield Linear Park B. Union-Main Street Pedestrian Enhancement ECD: Ongoing	STA Solano County	State TEA Bay Trails TDA-ART3 Regional Bike/Ped Program RM 2 Safe Routes to Transit	X			\$3-\$5M (Capital Cost)	Planning Robert Guerrero



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
31.	STA Marketing/Public Information Program A. Website B. Materials C. Events D. Transit Marketing E. Bus Wraps Status: RFP for new marketing consultant to develop new materials. ECD: New consultant retained Spring 2006	STA	STAF TFCA Sponsors	X	X	X		Planning/Transit/ Rideshare Jayne Bauer Anna McLaughlin
32.	Baylink Ferry Support and Operational Funds A. Vallejo Station B. New Ferry C. Maintenance Facility Status: Continued to pursue funding.	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP	X	X	X	\$65M \$10.8M \$0.5M	Transit/Rideshare Elizabeth Richards
33.	Route 30 Management A. Performance Monitoring B. Funding Agreement Update C. Marketing D. Jt. Fare Instrument Status: Marketing Plan initiated and funding agreement updated.	STA	STAF	X	X			Transit/Rideshare Elizabeth Richards



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
34.	Solano Paratransit Management A. Assessment Study B. Performance Monitoring C. Funding Agreement Update D. Service Efficiency Policies E. Marketing and Increase awareness of Solano Paratransit (Wraps, brochures) F. Vehicle Purchase Grant Administration G. PCC Management Status: Consultant retained for study.	STA	STAF	X	X	X	\$140,000 A. \$35,000 B D and G \$35,000 E. \$35,000 F. \$35,000	Transit/Rideshare Elizabeth Richards Anna McLaughlin
35.	SR 12 Transit Corridor Study ECD: February 2006 Status: Study completed.	STA	STAF NCTPA	Х			\$25,000 \$15,000	Planning/ Transit/Rideshare Dan Christians Elizabeth Richards
36.	Intercity Transit Coordination ECD: July 2006 A. Funding Agreement B. TDA Fund Coordination C. STAF Fund Management D. Intercity Transit Marketing E. Unmet Transit Needs Coordination ECD: FY 2006-07 TDA Cycle: June 2006 Status: Agreement under development.	STA MTC	STAF/TFCA	X	X	X		Transit/Rideshare Elizabeth Richards
37.	Transit Consolidation Study Status: Funding in place; Board authorized to proceed. Initiate July 2006 after Intercity funding agreement for FY 2006-07 in place.	STA	STAF MTC	X	X		\$75,000 \$60,000	Transit/Rideshare Elizabeth Richards



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
38.	Community Based Transportation Planning (CBTP) A. Cordelia/Fairfield Study FY 2005-06 B. Vallejo Study- FY 2006-07 C. Dixon Completed Status: LIFT grant obtained and implementation underway.	STA/MTC	MTC/CBO STAF	X	X		\$30,000 \$30,000	Transit/Rideshare Elizabeth Richards
39.	Lifeline Program Management A. Initiate Coordination B. Call for Projects (March '06) C. Project Selection (May '06) D. Monitor Projects Status: Advisory Committee formed.	STA/MTC	STAF	X	X		\$15,000	Transit/Rideshare Elizabeth Richards
40.	Solano Works Plan Update & Implementation A. Rio Vista LIFT Vanpool Project Administration B. Prepare projects for future funding. Status: Ongoing	STA/County	TDA LIFT TANF	X	X	X	\$100,000	Transit/Rideshare Elizabeth Richards Yolanda Dillinger



	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
41.	Solano Napa Commuter Information Program A. Marketing SNCI Program B. Full Incentives Program C. Completion of Emergency Ride Home (ERH) Program D. Employer/Vanpool Program E. Campaigns F. Events G. Teleservices Status: Marketing, Incentives, and implemented. New ERH Program initiated.	STA	MTC TFCA ECMAQ YSAQMD	X	X	X	\$500,000	Transit/Rideshare Elizabeth Richards Anna McLaughlin
42.	Abandoned and Vehicle Abatement Program Status: Ongoing	STA	DMV	X	X	X	04/05 FY approx. \$350,000	Projects/Finance Susan Furtado