

PCC

SOLANO PARATRANSIT COORDINATING COUNCIL (PCC)

1:00 p.m., Thursday, May 16, 2019
Joseph Nelson Community Center, Room A
611 Village Drive, Suisun City, CA 94585

MEETING AGENDA

<u>ITEM</u>	<u>STAFF PERSON</u>
1. CALL TO ORDER/CONFIRM QUORUM/INTRODUCTIONS (1:00 – 1:05 p.m.)	Lisa Hooks, Chair
2. APPROVAL OF AGENDA (1:05 – 1:10 p.m.)	Members
3. OPPORTUNITY FOR PUBLIC COMMENT (1:10 – 1:15 p.m.)	
4. PRESENTATIONS (1:15 – 1:35 p.m.)	
A. Solano Land Trust	Nicole Byrd Braddock, Solano Land Trust
B. Trip Planning Feature/Summer Youth Bus Pass	April Cobb, FAST
5. CONSENT CALENDAR <u>Recommendation:</u> Approve the following consent item. (1:35 – 1:40 p.m.)	
A. Minutes of the PCC Meeting of March 21, 2019 <u>Recommendation:</u> Approve PCC meeting minutes of March 21, 2019 Pg. 5	Cecilia de Leon, STA

PCC MEMBERS

<u>Richard Burnett</u> MTC PAC Representative	<u>Teri Ruggiero</u> Public Agency - Health & Social Services	<u>Vacant</u> Member at Large	<u>Judy Nash</u> Public Agency - Education	<u>Lisa Hooks, Chair</u> Social Services Provider	<u>Ernest Rogers</u> Transit User
<u>Cindy Hayes, Vice-Chair</u> Social Services Provider	<u>Cynthia Tanksley</u> Transit User	<u>James Williams</u> Member at Large	<u>Katherine Richter</u> Transit User	<u>Vacant</u> Social Service Provider	

The complete STA PCC Meeting Packet is available on STA's Website at www.sta.ca.gov

6. ACTION ITEMS – DISCUSSION

- A. None.

7. INFORMATIONAL ITEMS – DISCUSSION

- A. **SolanoExpress Corridor Study Phase II – Red Line** John Sanderson, SolTrans
(1:40 – 1:50 p.m.)
Pg. 11
- B. **SolanoExpress Intercity Fiscal Year (FY) 2019-20 Mid-Year Report** Brandon Thomson, STA
(1:50 p.m. – 2:00 p.m.)
Pg. 13
- C. **STA Staff Update** Debbie McQuilkin, STA
 - 1. **Intercity Taxi Card Program** Triana Crighton, STA
 - 2. **Vallejo Community Based Transportation Plan**
 - 3. **Travel Training**
 - 4. **Plan Bay Area 2050 Call for Projects**(2:00 p.m. – 2:25 p.m.)
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8. TRANSIT OPERATOR UPDATES

Group

- A. **Dixon Read-Ride**
 - B. **Fairfield and Suisun Transit (FAST)**
 - C. **Rio Vista Delta Breeze**
 - D. **Solano County Transit (SolTrans)**
 - E. **Vacaville City Coach**
- (2:25 – 2:45 p.m.)

9. COMMENTS FROM STAFF AND REPRESENTATIVES FROM ADVISORY COMMITTEES

Group

(2:45 – 2:55 p.m.)

10. FUTURE AGENDA ITEMS

- A. **Area Agency on Aging Presentation**
- B. **Solano Mobility Study Plan**
- C. **Intercity Taxi Program Overview**
- D. **Transportation Development Act (TDA) Claims**
- E. **Amtrak Platform Designation at Vacaville Station**

11. ADJOURNMENT

The next regular meeting of the PCC is scheduled to meet at **1:00 p.m. on Thursday, July 18, 2019** at the **Benicia City Hall, Commission Room, 250 East L Street, Benicia, CA 94510.**

Meeting Schedule for the Calendar Year 2019

Thursday, 01/17/19, 1:00 p.m. – Solano Community College, Bldg. 1400, Faculty/Staff Lounge
Thursday, 03/21/19, 1:00 p.m. – Vacaville Ulatis Community Center, Room E
Thursday, 05/16/19, 1:00 p.m. – Joseph Nelson Community Center, Room A
Thursday, 07/18/19, 1:00 p.m. – Benicia City Hall, Commission Room
Thursday, 09/19/19, 1:00 p.m. – Rio Vista Veterans Hall
Thursday, 11/21/19, 1:00 p.m. – SolTrans Operations & Maintenance Facility, Conference Room

For questions regarding this agenda:

Please contact Debbie McQuilkin at (707) 399-3231 or dmcquilkin@sta.ca.gov

Translation Services: For document translation please call:

Para la llamada de traducción de documentos:

對於文檔翻譯電話

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Para sa mga dokumento tawag sa pagsasalin: 707-399-3239

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PCC

SOLANO PARATRANSIT COORDINATING COUNCIL (PCC) DRAFT Meeting Minutes of March 21, 2019

1. CALL TO ORDER/ CONFIRM QUORUM/INTRODUCTIONS

Chair Lisa Hooks called the meeting to order at 1:08 p.m. at the Ulatis Community Center, Room E, 1000 Ulatis Drive, Vacaville, California. A quorum was established.

PCC Members Present: *In Alphabetical Order by Last Name*

Richard Burnett	MTC PAC Representative
Lisa Hooks	Chair, Social Service Provider
Katherine Richter	Transit User
Ernest Rogers	Transit User
Teri Ruggiero	Health & Social Services
Cynthia Tanksley	Transit User

PCC Members Absent: *In Alphabetical Order by Last Name*

Cindy Hayes	Vice-Chair, Independent Living Resources
Judy Nash	Public Agency - Education
James Williams	Member at Large

Others Present: *In Alphabetical Order by Last Name*

Amy Antunano	STA
April Cobb	FAST
Triana Crighton	STA
Christine Cuevas	C.A.R.E Evaluators, Inc.
Cecilia de Leon	STA
Erika Dohina	STA
Ron Grassi	STA
Brenda McNichols	STA
Debbie McQuilkin	STA
Susan Rotchy	Independent Living Resources
John Sanderson	SolTrans
Shanell Steward	Member of the Public
Brandon Thomson	STA
Debbie Whitbeck	Vacaville City Coach

2. APPROVAL OF AGENDA

On a motion by Richard Burnett, and a second by Teri Ruggiero, the PCC approved the agenda.
(6 Ayes)

3. OPPORTUNITY FOR PUBLIC COMMENT

None.

Members/Public Comments:

Katherine Richter requested to address some inquiries with Vacaville City Coach.

Cynthia Tanksley commented on her ride experience and brought up a number of issues with paratransit and dispatch in Vallejo. John Sanderson at SolTrans informed the PCC that he will investigate the matter further. The discussion was tabled by Chairs Hooks until the next meeting.

4. PRESENTATIONS

A. Vacaville City Coach Service Update

Presented by: Debbie Whitbeck, Vacaville City Coach

Debbie Whitbeck provided an overview and handed out copies of her presentation detailing the various services offered by Vacaville City Coach. Ms. Whitbeck summarized the City Coach fixed routes, the special services for ADA-certified individuals, the local taxi scrip program, and the Intercity ADA taxi card program. She concluded by announcing the development of the PEX Card Program in Vacaville.

Members/Public Comments:

After the presentation, there had been few clarifications requested by Members concerning the local and intercity taxi scrips, the Golden Pass and the PEX Card Program. Members suggested for staff to consider implementing a carpool system in terms of splitting the costs between riders using the PEX Card, reinstate the free trip to City Hall to purchase taxi scrips, and make it available for tax scrips to be ordered by mail in an effort to minimize travel time.

Chair Hooks complimented the presentation by noting the simplicity and clarity.

B. Update on Solano Mobility Plan for Older Adults and People with Disabilities

Presented by: Ron Grassi, STA

Ron Grassi provided a brief summary and shared a handout on the Solano Mobility Study for Older Adults and People with Disabilities. Mr. Grassi reviewed the concerns raised on the various public outreach and Countywide Mobility Summit held last year. He emphasized that traveling to medical appointments was reported to be the top mobility challenge in Solano County. He discussed staff's proposal to pilot the Solano Older Adults Medical Concierge Call Center Program via GoGo Grandparent and outlined the requirements to qualify for the program. He stated that STA has entered into a contract with Napa/Solano Area Agency on Aging to fund the initial costs of the Pilot Program and a participation agreement will be developed with participating providers.

Members/Public Comments:

Terri Ruggiero informed the PCC of the IHSS Conference that will take place at the County Events Center on May 29th. Ms. Ruggiero requested to obtain information on mobility programs to share at the conference in an effort to raise awareness.

5. CONSENT CALENDAR

A. Minutes of the PCC Meeting of January 17, 2019

Recommendation:

Approve PCC meeting minutes of January 17, 2019.

On a motion by Katherine Richter, and a second by Ernest Rogers, the PCC unanimously approved the recommendation. (6 Ayes)

6. ACTION ITEMS – DISCUSSION

A. None.

7. INFORMATIONAL ITEMS – DISCUSSION

A. Vehicle Share Program Update

Ron Grassi provided the committee with a status update on the vehicle share program. Mr. Grassi explained the program requires acquisition of two wheelchair accessible vans and will be operated by non-profits. He stated that staff released a Request for Interest (RFI) to non-profits and an agreement will be developed for those who meet the requirements. He specified that staff is ready to proceed with the purchase of the vehicles and shared a handout depicting illustrations of the proposed vans. He requested input from the committee with regard to the recommended type of wheelchair lift and floor plan.

Members/Public Comments:

After a lengthy discussion, Members and invited participants decided on the appropriate specifications for the wheelchair lift and floor plan. Members additionally urged staff to provide training for the proper use of the vehicles, and to consider inviting the PCC Members when conducting a practical test.

B. Vallejo Community Based Transportation Plan (CBTP) Update

Ron Grassi reviewed the guidelines and process for the Vallejo community-based transportation plan. Mr. Grassi explained the Vallejo CBTP will be a collaborative planning process to involve residents of low income and minority communities to determine transportation needs and set priorities for improvements. He informed the PCC that a Request for Proposal (RFP) had been issued for the preparation of a community-based transportation plan in Vallejo.

C. American Disability Act (ADA) In-Person Eligibility Mid-Year Program Update

Debbie McQuilkin provided a brief overview of the mid-year program update for the ADA In-Person Eligibility and reported on the applicant volume and productivity. Ms. McQuilkin reviewed a chart which itemized the breakdown for the completed and auto renewal applications, eligibility results by area, and discussed the impact on paratransit.

D. Solano Mobility Travel Training Update for FY 2018-19

Debbie McQuilkin gave a general update on Travel Training Program and mentioned the program continues to be one of the more popular mobility programs. Ms. McQuilkin highlighted on the significant increase in call referrals for the individual and group trainings, and reported on the performance summary. She also commended the continued progress and involvement of the trainers. She specified due to the increase popularity of the program, staff has released a Request for Proposal (RFP) for a full-time and/or part-time trainer and awaiting Caltrans approval.

Members/Public Comments:

Members instructed staff to provide an analysis to identify riders participating in the program. Chair Hooks emphasized the importance of delivering the program across the board. Members also requested staff to invite the PCC on travel training events.

E. STA Staff Update

Debbie McQuilkin advised the PCC that the revised Bylaws, 2019 PCC Work Plan and membership appointments were approved by the STA Board at the March meeting. Ms. McQuilkin stated the approved Work Plan will be posted on the STA website and copies of the approved Bylaws were provided to the PCC Members. Ms. McQuilkin also mentioned that the PCC flyer has been circulated to improve outreach and awareness of PCC.

Members/Public Comment:

Chair Hooks thanked the staff for creating such a thorough flyer and mentioned that she had shared it with other committees.

8. TRANSIT OPERATOR UPDATES

- A. Dixon Redit-Ride: Not present
- B. Fairfield and Suisun Transit – FAST: April Cobb
- C. Rio Vista Delta Breeze: Brandon Thomson
- D. SolTrans – Solano County Transit: John Sanderson
- E. Vacaville City Coach: Debbie Whitbeck

9. COMMENTS FROM STAFF AND REPRESENTATIVES FROM ADVISORY COMMITTEES

1. Richard Burnett, MTC representative, announced MTC’s new Executive Director and provided status update on the Plan Bay Area 2050 and Horizon B process.
2. Triana Crighton, STA Planning Assistant, provided additional information on the Plan Bay Area 2050 Call for Projects. Ms. Crighton encouraged the PCC to have a discussion and submit a list for priority projects. She advised the deadline for STA’s submittal is June 30, 2019. Additionally, Ms. Crighton provided a general overview on the Equity Working Group and invited the PCC to attend the upcoming workshops to share their input.

10. FUTURE AGENDA ITEMS PCC COMMENTS

- A. Area Agency on Aging Presentation**
- B. Solano Mobility Study Plan**
- C. SolanoExpress Ridership Survey Presentation**
- D. Intercity Taxi Program Overview**
- E. List of Priority Projects**
- F. Amtrak Platform Designation at Vacaville Station**

11. ADJOURNMENT

The meeting adjourned at 2:38 p.m. The next regular meeting of the PCC is scheduled to meet at **1:00 p.m., Thursday, May 16, 2019 at Joseph Nelson Community Center, Room A, 611 Village Drive, Suisun City, CA.**

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PCC

DATE: May 7, 2019
TO: Paratransit Coordinating Council
FROM: John Sanderson, SolTrans Operations & Planning Manager
RE: SolanoExpress Corridor Study Phase II – Red Line

Background:

In partnership with Solano Transportation Authority (STA), SolTrans staff is working to plan and implement revisions to express services in Solano County. SolTrans staff has been part of a team including STA, and consultants to translate the service concepts into actual service plans. Public comment for Phase 2, the interlining of Routes 80 and 85 to form the Red Line, has been open since September 2018. Staff has reviewed the public comments and will forward a recommendation to the STA Board on June 12, 2019.

Discussion:

Phase I of the SolanoExpress Corridor Study was implemented in July 2018, comprising the consolidation of FAST Routes 20, 30, and 40 into the Blue Line, and the re-branding of FAST Route 90 as the Green Express (GX) Line and of SolTrans Route 78 as the Yellow Line. Beginning June 30, 2019, Phase II of the Study will take effect, consisting of the consolidation of SolTrans Routes 80 and 85 into a single route, which will be called the Red Line.

The Red Line will serve the same general corridor as the current 80 and 85, however the actual routing will be streamlined in some areas and expanded in others. The Red Line will follow Sonoma Blvd. between VTC and Highway 37 and will utilize new stops being built at Highway 37 and Fairgrounds Drive.

The Red Line will not go onto the grounds of the Solano Community College Suisun Valley campus, as the 85 currently does, but will share stops with FAST's Blue Line on Suisun Valley Road at Kaiser Drive and Westamerica Drive, approximately ½ mile from the College. The change in stop location serving the college will help enable SolTrans to run half-hour headways on the northern portion of the Red Line during commute hours – double the frequency currently provided by the 85. For riders unable to travel the ½ mile on foot, the FAST Route 7 stops adjacent to the proposed Red Line location, and then proceeds to the current on-campus stop.

Additionally, the Red Line is expected to serve the Fairfield-Suisun Amtrak station on some runs, while continuing to serve the Solano Town Center mall on other runs. The exact schedule, including which runs will serve the mall and which will serve the train station, is still to be determined. The southern portion of the Red Line, between VTC and El Cerrito Del Norte BART will remain largely unchanged.

Public Comment

- Since the September Board meeting, staff has been gathering public feedback through online and paper surveys of both current riders and non-riders as well as in-person outreach at the following events/locations:
 - SolTrans driver townhalls Sep. 25 & 27
 - Benicia Farmer’s Market, Oct. 11
 - Vallejo Farmer’s Market, Oct. 27 & Nov. 3
 - Solano Community College, Nov. 1
 - Solano Town Center shopping mall, Nov. 2
- To date, 85 respondents have completed the survey of current 80/85 riders, and 35 have completed the non-riders’ survey. Notable results:
 - Excluding VTC and El Cerrito Del Norte BART, current riders top three preferred stops on the new Red Line are:
 - Curtola Park and Ride
 - Solano Town Center (Fairfield Mall)
 - Hwy CA-37 and Fairgrounds, Vallejo (Six Flags)
 - Based on the free-form question prompt: “I would ride more often if…” Current riders’ top concerns for the new Red Line are:
 - The schedule for the new service – 42%
 - The route for the Red Line – 37%
 - The timeliness of the service – 26%

Next Steps

- Staff will work with STA and the project consultants to incorporate the feedback gathered through the public comment process into ongoing service planning and marketing efforts. Staff will also be providing additional updates and requesting further comments from the public and the Board as plans for the Red Line are finalized.
- The Red Line is scheduled to begin operating on Sunday, June 30, 2019.

Fiscal Impact:

The consolidation of Routes 80 and 85 into the Red Line is intended to be cost-neutral to SolTrans. Any additional cost due to increased span or frequency of service would be covered by additional grant funding procured in partnership with STA. The change to the Red Line is expected to be revenue-positive, as ridership is anticipated to increase with improved, more frequent service, leading to additional farebox revenue.

Recommendation:

Informational

PCC

DATE: May 7, 2019
TO: Paratransit Coordinating Council
FROM: Brandon Thomson, Transit Mobility Coordinator
RE: SolanoExpress Intercity Fiscal Year (FY) 2019-20 Mid-Year Report

Background:

Prior to 2005, the funding for Solano County’s intercity routes, collectively called SolanoExpress, was shared among local jurisdictions through various verbal understandings and informal and year to year funding agreements. In Fiscal Year (FY) 2005-06, at the request of Vallejo Transit and Fairfield and Suisun Transit (FAST), the STA developed with the transit operators a countywide cost-sharing method that would provide funding stability for the operators of the intercity services and an equitable and predictable cost sharing formula for the funding partners. A working group was formed, the Intercity Transit Funding Working Group (ITFWG), and was comprised of representatives from STA, Solano County, and each participating city in Solano County. The first countywide Intercity Transit Funding Agreement was established for FY 2006-07.

Key components of the agreement are the Intercity Cost Sharing Formula, primarily based upon two factors: ridership by residence and population. This shared funding is for the cost of these routes after farebox and other non-local revenue are taken into account. Another key element of the agreement is that these routes be regularly monitored so that all the funding partners are aware of these routes’ performances. This data helps guide future funding, service planning and marketing decisions.

In the Intercity Funding Agreement, it states that transit operators shall report at least quarterly to the ITFWG the following information by intercity route:

- Budget vs. actual cost for the quarter
- Budget vs. actual fares for the quarter
- Ridership
- Service hours

Discussion:

Solano County Transit (SolTrans) and FAST have submitted their FY 2018-19 2nd Quarter Reports for the working group's review (Attachment A). The report shows where the SolanoExpress Intercity routes are compared to the estimated numbers in the Cost Allocation Model (CAM). Fifty percent (50%) would indicate that the estimate is meeting the actual projections. A summary of the 1st and 2nd Quarter report is presented below.

1st and 2nd Quarter	SolTrans	FAST
Cost	50.7%	44.8%
Fares	50.2%	45.4%
Ridership	56.6%	53.3%
Service hours	49.9%	56.6%

Fiscal Impact:

None.

Recommendation:

Informational.

Attachment:

- A. SolTrans and FAST Intercity Quarterly Report

**SOLANOEXPRESS
INTERCITY TRANSIT SERVICE QUARTERLY MONITORING REPORT**

FY 2018-19 Budget vs Estimated or Actual Cost

SolanoExpress Route	FY 18-19 Annual Budget Expenses	First Quarter Ending Sept. 30		Second Quarter Ending Dec. 31		TOTAL	
		Actual	% of Budget	Estimate	% of Budget	Estimate or Actual	% of Budget
FAST Blue	\$ 3,178,364	\$ 763,972	24.0%	\$ 770,913	24.3%	\$ 1,534,886	48.3%
FAST GreenExpress	\$ 1,805,619	\$ 345,865	19.2%	\$ 350,169	19.4%	\$ 696,034	38.5%
Subtotal, FAST	\$ 4,983,983	\$ 1,109,837	22.3%	\$ 1,121,082	22.5%	\$ 2,230,920	44.8%
SolTrans Yellow	\$ 1,832,105	\$ 475,236	25.9%	\$ 464,761	25.4%	\$ 939,997	51.3%
SolTrans Rt 80	\$ 3,044,718	\$ 735,711	24.2%	\$ 723,146	23.8%	\$ 1,458,857	47.9%
SolTrans Rt 82	\$ 104,885	\$ 13,206	12.6%	\$ 14,183	13.5%	\$ 27,389	26.1%
SolTrans Rt 85	\$ 1,143,579	\$ 343,009	30.0%	\$ 334,675	29.3%	\$ 677,684	59.3%
Subtotal, SolTrans	\$ 6,125,287	\$ 1,567,162	25.6%	\$ 1,536,765	25.1%	\$ 3,103,927	50.7%
Total \$ 11,109,270							

Report Completed By: Brandon Thomson

**SOLANOEXPRESS
INTERCITY TRANSIT SERVICE QUARTERLY MONITORING REPORT**

FY 2018-19 Budget vs Estimated or Actual Cost

Intercity Route	FY 18-19 Annual Budget Fares	First Quarter Ending Sept. 30		Second Quarter Ending Dec. 31		TOTAL	
		Actual	% of Budget	Estimate	% of Budget	Estimate or Actual	% of Budget
FAST Blue	\$ 418,791	\$ 117,782	28.1%	120,110	29%	\$ 237,892	56.8%
FAST GreenExpress	\$ 1,152,259	\$ 253,175	22.0%	222,093	19%	\$ 475,268	41.2%
Subtotal, FAST	\$ 1,571,050	\$ 370,957	23.6%	\$ 342,203	21.8%	\$ 713,160	45.4%
SolTrans Yellow	\$ 435,760	\$ 113,934	26.1%	\$ 112,141	25.7%	\$ 226,075	51.9%
SolTrans Rt 80	\$ 1,991,983	\$ 519,574	26.1%	\$ 502,364	25.2%	\$ 1,021,938	51.3%
SolTrans Rt 82	\$ 29,126	\$ 4,212	14.5%	\$ 2,995	10.3%	\$ 7,207	24.7%
SolTrans Rt 85	\$ 231,557	\$ 69,853	30.2%	\$ 73,266	31.6%	\$ 143,119	61.8%
Subtotal, SolTrans	\$ 2,688,426	\$ 707,573	26.3%	\$ 690,766	25.7%	\$ 1,398,339	52.0%

SOLANOEXPRESS INTERCITY TRANSIT SERVICE QUARTERLY MONITORING REPORT

FY 2018-19 Budget vs Estimated or Actual Cost

Intercity Route	FY 18-19 Annual Budget Ridership	First Quarter Ending Sept. 30		Second Quarter Ending Dec. 31		TOTAL	
		Actual	% of Budget	Estimate	% of Budget	Estimate or Actual	% of Budget
FAST Blue	118,920	35,632	30.0%	36,432	30.6%	72,064	60.6%
FAST GreenExpress	217,216	56,277	25.9%	50,900	23.4%	107,177	49.3%
Subtotal, FAST	336,136	91,909	27.3%	87,332	26.0%	179,241	53.3%
SolTransYellow	95,729	28,360	29.6%	28,756	30.0%	57,116	59.7%
SolTrans Rt 80	488,600	132,726	27.2%	133,463	27.3%	266,189	54.5%
SolTrans Rt 82	4,413	1,102	25.0%	1,045	23.7%	2,147	48.7%
SolTrans Rt 85	69,491	22,167	31.9%	25,168	36.2%	47,335	68.1%
Subtotal, SolTrans	658,233	184,355	28.0%	188,432	28.6%	372,787	56.6%

Report Completed By: Diane Feinstein

**SOLANOEXPRESS
INTERCITY TRANSIT SERVICE QUARTERLY MONITORING REPORT**

FY 2018-19 Budget vs Estimated or Actual Cost

Intercity Route	FY 18-19 Budget Revenue Hours	First Quarter Ending Sept. 30		Second Quarter Ending Dec. 31		TOTAL	
		Actual	% of Budget	Estimate	% of Budget	Estimate or Actual	% of Budget
FAST Blue	21,567	6,126	28.4%	6,249	29.0%	12,375	57.4%
FAST GreenExpress	9,855	2,690	27.3%	2,761	28.0%	5,451	55.3%
Subtotal, FAST	31,422	8,816	28.1%	9,010	28.7%	17,826	56.7%
SolTrans Yellow	11,979	3,171	26.5%	3,105	25.9%	6,276	52.4%
SolTrans Rt 80	18,941	4,739	25.0%	4,626	24.4%	9,365	49.4%
SolTrans Rt 82	832	138	16.6%	137	16.5%	275	33.1%
SolTrans Rt 85	9,312	2,312	24.8%	2,281	24.5%	4,593	49.3%
Subtotal, SolTrans	41,064	10,360	25.2%	10,149	24.7%	20,509	49.9%

Intercity Route	Cost		Fares		Ridership		Revenue Hours		Farebox Recovery Ratio
	Estimate or Actual	% of Budget	Estimate or Actual	% of Budget	Estimate or Actual	% of Budget	Estimate or Actual	% of Budget	
FAST Blue	\$ 1,534,886	48.3%	\$ 237,892	15.5%	72,064	60.6%	12,375	57.4%	15%
FAST Green	\$ 696,034	38.5%	\$ 475,268	68.3%	107,177	49.3%	5,451	55.3%	68%
	\$ -		\$ -		0		0		
Subtotal, FAST	\$ 2,230,920		\$ 713,160		179,241		17,826		32%
	\$ -		\$ -		0		0		
	\$ -		\$ -		0		0		
SolTrans Yellow	\$ 939,997		\$ 226,075		57,116		6,276		24%
SolTrans Rt 80	\$ 1,458,857		\$ 1,021,938		266,189		9,365		70%
SolTrans RT 82	\$ 27,389		\$ 7,207		2,147		275		26%
SolTrans Rt 85	\$ 677,684		\$ 143,119		47,335		4,593		21%
Subtotal, SolTrans	\$ 3,103,927		\$ 1,398,339		372,787		20,509		45%
Total SolanoExpress	\$ 5,334,847		\$ 2,111,499		552,028		38,335		40%

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PCC

DATE: May 6, 2019
TO: Paratransit Coordinating Council
FROM: Debbie McQuilkin, Transit Mobility Coordinator
Triana Crighton, Planning Assistant
RE: STA Staff Update

These items will be discussed at the PCC meeting:

1. Intercity Taxi Card Program
2. Vallejo Community Based Transportation Plan
3. Travel Training
4. Plan Bay Area 2050 Call for Projects